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263	PO0176	GIRLS HIGH SCHOOL MOHRI FARMAN SHAH RAWALAKOT	537
264	PO0177	GIRLS HIGH SCHOOL BAN BEHK RAWALAKOT .	539
265	PO0178	GIRLS HIGH SCHOOL BAHATA MOHRA RAWALAKOT .	541
266	PO0179	GIRLS HIGH SCHOOL SINGOLA RAWALAKOT.	543
267	PO0180	GIRLS HIGH SCHOOL SEHR KAKOTA RAWALAKOT.	545

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268	PO0181	GIRLS HIGH SCHOOL TANDA RAWALAKOT.	547
269	PO0182	GIRLS HIGH SCHOOL KOTERIAN RAWALAKOT.	549
270	PO0183	GIRLS HIGH SCHOOL POTHY CHAPRIAN RAWALAKOT.	551
271	PO0184	GIRLS HIGH SCHOOL DHAMNI RAWALAKOT.	553
272	PO0185	GIRLS HIGH SCHOOL KHAI GALA RAWALAKOT.	555
273	PO0186	GIRLS HIGH SCHOOL LUNJGRAN RAWALAKOT.	557
274	PO0187	GIRLS HIGH SCHOOL BANGOIN RAWALAKOT.	559
275	PO0188	GIRLS HIGH SCHOOL BAI BEHK RAWALAKOT.	561
276	PO0189	GIRLS HIGH SCHOOL ABBASPUR RAWALAKOT.	563
277	PO0190	GIRLS HIGH SCHOOL JHARRI RAWALAKOT.	565
278	PO0191	GIRLS HIGH SCHOOL CHAFFAR RAWALAKOT.	567
279	PO0192	GIRLS HIGH SCHOOL DARA SHAIR KHAN RAWALAKOT .	569
280	PO0194	GIRLS HIGH SCHOOL KHORRI CHANA RAWALAKOT.	571
281	PO0195	GIRLS HIGH SCHOOL POTHY BALA RAWALAKOT.	573
282	PO0196	GIRLS HIGHER SECONDARY SCHOOL BALGRAN RAWALAKOT.	575
283	PO0197	GIRLS HIGH SCHOOL JHOLI PATOLA RAWALAKOT .	577
284	PO0198	GIRLS HIGH SCHOOL BARI BERIN RAWALAKOT.	579
285	PO0199	GIRLS HIGH SCHOOL HUSSAIN KOT RAWALAKOT	581
286	PO0200	GIRLS HIGH SCHOOL NARR RAWALAKOT.	583
287	PO0201	GIRLS HIGH SCHOOL KHALIDARMAN RAWALAKOT.	585
288	PO0202	GIRLS HIGH SCHOOL KALPUR RAWALAKOT.	587
289	PO0203	GIRLS HIGH SCHOOL GAHI BANJOSA RAWALAKOT.	589
290	PO0204	GIRLS HIGH SCHOOL SEHR MADAR PUR RAWALAKOT .	591
291	PO0205	GIRLS HIGH SCHOOL MATIAL MERA BALA RAWALAKOT.	593
292	PO0206	GIRLS HIGH SCHOOL HAJEERA RAWALAKOT.	595
293	PO0207	GIRLS HIGH SCHOOL KAHOKOT RAWALAKOT .	597
294	PO0451	GIRLS HIGH SCHOOL CHOTI NAKAR RAWALAKOT .	599
295	PO0453	GIRLS HIGH SCHOOL MERALGALA RAWALAKOT .	601
296	PO0208	GIRLS HIGH SCHOOL KARY CHAROON RAWALAKOT.	603
297	PO0456	GIRLS HIGH SCHOOL NAMNOOTA RAWALAKOT	605
298	PO0459	GIRLS HIGH SCHOOL CHAMB SINGOLA RAWALAKOT	607
299	PO0460	GIRLS HIGH SCHOOL AKRAMABAD RAWALAKOT	609
300	PO0461	GIRLS HIGH SCHOOL DAWARNADI RAWALAKOT	611
301	PO0462	GIRLS HIGH SCHOOL DAYSIAH PAGWATI RAWALAKOT	613
302	PO0473	GIRLS HIGH SCHOOL GEMMARI PARAT RAWALAKOT	615
303	PO0478	GIRLS HIGH SCHOOL BATEY NI RAH ANDROTE RAWALAKOT	617
304	PO0501	GIRLS HIGH SCHOOL TAHI KHAS RAWALAKOT	619
305	PO0515	GIRLS HIGH SCHOOL ALI SOJAL RAWALAKOT	621



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306	PO0527	GIRLS HIGH SCHOOL KHARANCH RAWALAKOT	623
307	PO0528	GIRLS HIGH SCHOOL BUMBROOT SARAI RAWALAKOT	625
308	PO0529	GIRLS HIGH SCHOOL NATHA GALLAH RAWALAKOT	627
309	PO0545	GIRLS HIGH SCHOOL TAROOTI RAWALAKOT	629
<b>SUDHNOTI</b>			<b>(631-698)</b>
310	SJ0072	GIRLS HIGHER SECONDARY SCHOOL GALA CHOKIAN SUDHNOTI	631
311	SJ0073	GIRLS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI	633
312	SJ0074	GIRLS HIGHER SECONDARY SCHOOL SIAH SUDHNOTI	635
313	SJ0075	GIRLS HIGHER SECONDARY SCHOOL BARRAL SUDHNOTI	637
314	SJ0076	GIRLS HIGH SCHOOL JAHNDA BAGLA SUDHNOTI	639
315	SJ0077	GIRLS HIGH SCHOOL DAHAR DHRICH SUDHNOTI	641
316	SJ0078	GIRLS HIGH SCHOOL PHULJERI SUDHNOTI	643
317	SJ0080	GIRLS HIGH SCHOOL NALIAN SUDHNOTI	645
318	SJ0081	GIRLS HIGH SCHOOL MANGRIOT SUDHNOTI	647
319	SJ0082	GIRLS HIGH SCHOOL PALANDRI SUDHNOTI	649
320	SJ0083	GIRLS HIGH SCHOOL TAHLIAN SUDHNOTI	651
321	SJ0084	GIRLS HIGH SCHOOL DAHMAN PAKHONAR SUDHNOTI	653
322	SJ0085	GIRLS HIGH SCHOOL MURSHID ABAD SUDHNOTI	655
323	SJ0086	CAPTAIN @ KHUSHAL KHAN GIRLS HIGHER SECONDARY SCHOOL PATTAN SHER KHAN SUDHNOTI	657
324	SJ0087	GIRLS HIGH SCHOOL GARRALA SUDHNOTI	659
325	SJ0088	GIRLS HIGH SCHOOL ABDULLAH BUTT ISLAM PURA SUDHNOTI	661
326	SJ0089	GIRLS HIGH SCHOOL MANG SUDHNOTI	663
327	SJ0090	GIRLS HIGH SCHOOL DHINGROON SUDHNOTI	665
328	SJ0091	GIRLS HIGH SCHOOL GRAN DHOMKIAN SUDHNOTI	667
329	SJ0092	GIRLS HIGH SCHOOL THANDI KASI SUDHNOTI	669
330	SJ0093	GIRLS HIGH SCHOOL NAKKAR PALANDRI SUDHNOTI	671
331	SJ0216	GIRLS HIGH SCHOOL KORI PATTAN SHER KHAN SUDHNOTI	673
332	SJ0204	GIRLS HIGHER SECONDARY SCHOOL CHACHAN SUDHNOTI	675
333	SJ0205	GIRLS HIGH SCHOOL MANJARRI SUDHNOTI	677
334	SJ0206	GIRLS HIGHER SECONDARY SCHOOL SEHAR BASOOTA SUDHNOTI	679
335	SJ0094	MUHAMMAD RASHEED KHAN GIRLS HIGH SCHOOL GULKOT SUDHNOTI	681
336	SJ0228	GIRLS HIGH SCHOOL CHOWKIAN SUDHNOTI	683
337	SJ0227	GIRLS HIGH SCHOOL BARYOT SUDHNOTI	685
338	SJ0255	GIRLS HIGH SCHOOL TRARKHAL SUDHNOTI	687
339	SJ0270	GIRLS HIGH SCHOOL BHATA KOTE SUDHNOTI	689
340	SJ0271	GIRLS HIGH SCHOOL TALAWARI SUDHNOTI	691
341	SJ0272	GIRLS HIGH SCHOOL PANTHAL SUDHNOTI	693
342	SJ0273	GIRLS HIGH SCHOOL BAITRAN SUDHNOTI	695
343	SJ0274	GIRLS HIGH SCHOOL PANA SUDHNOTI	697

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344	KJ0164	HAWALDAR RAJA M. YOUSAF GIRLS HIGHER SECONDARY SCHOOL GUL PUR KOTLI	699
345	KJ0165	GIRLS HIGH SCHOOL TATA PANI KOTLI	701
346	KJ0170	CH. MUHAMMAD SALAT GIRLS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI	703
347	KJ0423	GIRLS HIGHER SECONDARY SCHOOL JOONA KOTLI	705
348	KJ0518	GIRLS HIGHER SECONDARY SCHOOL CHAHWALA KOTLI	707
349	KJ0166	GIRLS HIGH SCHOOL NO-1 KOTLI	709
350	KJ0167	GIRLS HIGH SCHOOL NO-2 KOTLI	711
351	KJ0168	GIRLS HIGH SCHOOL SEHR MANDI KOTLI	713
352	KJ0169	GIRLS HIGH SCHOOL PANJERA KOTLI	715
353	KJ0172	GIRLS HIGH SCHOOL PALAHL RAJGAN KOTLI	717
354	KJ0173	GIRLS HIGHIER SECONDARY SCHOOL BAL BRAHMANAN (DOMAAS) KOTLI	719
355	KJ0174	GIRLS HIGH SCHOOL KAJLANI KOTLI	721
356	KJ0175	GIRLS HIGH SCHOOL BAHROT GALA KOTLI	723
357	KJ0176	GIRLS HIGHER SECONDARY SCHOOL ANDERLA KOTERA KOTLI	725
358	KJ0177	GIRLS HIGH SCHOOL KURTI KOTLI	727
359	KJ0178	GIRLS HIGH SCHOOL AGHAR KOTLI	729
360	KJ0179	GIRLS HIGHER SECONDARY SCHOOL DHANWAN KOTLI	731
361	KJ0180	GIRLS HIGH SCHOOL JANDROT KOTLI	733
362	KJ0181	SARDAR ABDUL HAMEED KHAN (SHAHEED) GIRLS HIGH SCHOOL DATTOT KOTLI	735
363	KJ0182	GIRLS HIGHER SECONDARY SCHOOL DAHROTI MOHRRA KOTLI	737
364	KJ0183	GIRLS HIGHIER SECONDARY SCHOOL DHAMOL KOTLI	739
365	KJ0184	GIRLS HIGH SCHOOL QAMROOTI KOTLI	741
366	KJ0185	GIRLS HIGH SCHOOL NEELI SONA KHAD GUJRAN KOTLI	743
367	KJ0186	GIRLS HIGHIER SECONDARY SCHOOL TARRALA KOTLI	745
368	KJ0187	MOLVI KARAM ELAHI GIRLS HIGH SCHOOL PRAI AMBAN KOTLI	747
369	KJ0188	GIRLS HIGH SCHOOL DULLIAN JATAN KOTLI	749
370	KJ0191	GIRLS HIGH SCHOOL GIYAIN KOTLI	751
371	KJ0192	GIRLS HIGH SCHOOL BANDDLY KOTLI	753
372	KJ0193	GIRLS HIGH SCHOOL GOI KOTLI	755
373	KJ0194	GIRLS HIGH SCHOOL MALHAR KOTLI	757
374	KJ0195	GIRLS HIGH SCHOOL KALAR GALA TARKANDI KOTLI	759
375	KJ0196	GIRLS HIGH SCHOOL PANAG KOTLI	761
376	KJ0197	GIRLS HIGH SCHOOL ANHOI SERHOOTA KOTLI	763
377	KJ0198	GIRLS HIGH SCHOOL MANEEL KOTLI	765
378	KJ0199	GIRLS HIGH SCHOOL GOLA PANJAN CHARROHI KOTLI	767
379	KJ0200	GIRLS HIGHER SECONDARY SCHOOL DAHNA KOTLI	769
380	KJ0201	GIRLS HIGH SCHOOL NADAR KOT KOTLI	771
381	KJ0202	GIRLS HIGH SCHOOL KHANDHAR KOTLI	773
382	KJ0204	GIRLS HIGH SCHOOL NADI SOHANA KOTLI	775
383	KJ0205	GIRLS HIGH SCHOOL KATHAR KOTLI	777

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S.#	DDO CODE	DESCRIPTION	PAGE #
384	KJ0206	GIRLS HIGH SCHOOL KALOR KOTLI	779
385	KJ0207	GIRLS HIGH SCHOOL ATKORA KOTLI	781
386	KJ0208	GIRLS HIGH SCHOOL Palyat Syedan Kotli	783
387	KJ0209	GIRLS HIGH SCHOOL JENJORAH KOTLI	785
388	KJ0210	GIRLS HIGH SCHOOL CHOWKI MONG KOTLI	787
389	KJ0211	GIRLS HIGH SCHOOL KANIAT KOTLI	789
390	KJ0212	GIRLS HIGH SCHOOL PHAGWARI KOTLI	791
391	KJ0213	GIRLS HIGH SCHOOL BARALI KOTLI	793
392	KJ0214	GIRLS HIGH SCHOOL ROLI KOTLI	795
393	KJ0215	GIRLS HIGH SCHOOL DANDLI KOTLI	797
394	KJ0216	CH. CHARAGH DIN ZARGAR GIRLS HIGH SCHOOL KHUI RATTA KOTLI	799
395	KJ0516	GIRLS HIGH SCHOOL DARLIAN GUJRAN KOTLI	801
396	KJ0517	GIRLS HIGH SCHOOL SENYAH KOTLI	803
397	KJ0519	GIRLS HIGH SCHOOL MATIYAL KOTLI	805
398	KJ0527	GIRLS HIGH SCHOOL SIYAH KOTLI	807
399	KJ0578	GIRLS HIGH SCHOOL SAGYAM KOTLI	809
400	KJ0580	GIRLS HIGH SCHOOL DANNA KOTLI	811
401	KJ0581	GIRLS HIGH SCHOOL DARAIRI KOTLI	813
402	KJ0582	GIRLS HIGH SCHOOL MITHRANI KOTLI	815
403	KJ0584	GIRLS HIGH SCHOOL KOTLI SOULAN NAMB KOTLI	817
404	KJ0585	GIRLS HIGH SCHOOL GHUMBI BERI KOTLI	819
405	KJ0608	GIRLS HIGH SCHOOL SEHNSA KOTLI	821
406	KJ0609	GIRLS HIGH SCHOOL FATEHPUR KOTLI	823
407	KJ0610	GIRLS HIGH SCHOOL CHARHOI KOTLI	825
408	KJ0611	GIRLS HIGH SCHOOL CHOWK SAHIBAN KOTLI	827
409	KJ0612	GIRLS HIGH SCHOOL NARRH KOTLI	829
410	KJ0613	GIRLS HIGH SCHOOL KARELA MAJHAN KOTLI	831
411	KJ0625	GIRLS HIGH SCHOOL SAILOON KOTLI	833
412	KJ0626	GIRLS HIGH SCHOOL MOHARAGEHMB KOTLI	835
413	KJ0627	GIRLS HIGH SCHOOL MANJWAL KOTLI	837
414	KJ0628	GIRLS HIGH SCHOOL NARMANDO KOTLI	839
415	KJ0629	GIRLS HIGH SCHOOL OUDAY SHARIF KOTLI	841
<b>MIRPUR</b>			<b>(843-950)</b>
416	MJ0142	GIRLS HIGHER SECONDARY SCHOOL KATHAR DILAWAR KHAN MIRPUR	843
417	MJ0143	GIRLS HIGHER SECONDARY SCHOOL POTHAN BANSI MIRPUR	845
418	MJ0349	GIRLS HIGHER SECONDARY SCHOOL CHITRE PARI MIRPUR	847
419	MJ0145	GIRLS HIGHER SECONDARY SCHOOL BHARI BISAR MIRPUR	849
420	MJ0146	GIRLS HIGH SCHOOL SHIFT-1 MIRPUR	851
421	MJ0147	GIRLS HIGH SCHOOL CITY-II MIRPUR	853

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422	MJ0148	GIRLS HIGH SCHOOL AFZALPUR MIRPUR	855
423	MJ0149	GIRLS HIGH SCHOOL BAN KHURMAN MIRPUR	857
424	MJ0150	GIRLS HIGH SCHOOL SANGOTE MIRPUR	859
425	MJ0151	GIRLS HIGH SCHOOL PANYAM MIRPUR	861
426	MJ0152	CH. REHMAT KHAN GIRLS HIGH SCHOOL JATTI DHERI MIRPUR	863
427	MJ0153	GIRLS HIGH SCHOOL F-1 MIRPUR	865
428	MJ0154	GIRLS HIGH SCHOOL MOHRA KANYAL MIRPUR	867
429	MJ0155	GIRLS HIGH SCHOOL RATTA MIRPUR	869
430	MJ0156	GIRLS HIGH SCHOOL SAMLOOTHA MIRPUR	871
431	MJ0157	GIRLS HIGH SCHOOL KHADIMABAD MIRPUR	873
432	MJ0158	GIRLS HIGH SCHOOL SIAKH MIRPUR	875
433	MJ0159	GIRLS HIGH SCHOOL KANDORE MIRPUR	877
434	MJ0160	GIRLS HIGH SCHOOL TANGDEW MIRPUR	879
435	MJ0161	GIRLS HIGH SCHOOL BOA MIRPUR	881
436	MJ0162	GIRLS HIGH SCHOOL DAHLLA MIRPUR	883
437	MJ0163	GIRLS HIGH SCHOOL MEHMOONPUR MIRPUR	885
438	MJ0164	GIRLS HIGH SCHOOL SAAHNG MIRPUR	887
439	MJ0165	GIRLS HIGH SCHOOL MANGRAJ MIRPUR	889
440	MJ0167	GIRLS HIGH SCHOOL DUDYAL MIRPUR	891
441	MJ0168	GIRLS HIGHIER SECONDARY SCHOOL KANELI MIRPUR	893
442	MJ0169	GIRLS HIGH SCHOOL ANDARLA KALIAN MIRPUR	895
443	MJ0170	GIRLS HIGH SCHOOL PIND KALAN MIRPUR	897
444	MJ0171	GIRLS HIGH SCHOOL C-4 MIRPUR	899
445	MJ0172	GIRLS HIGH SCHOOL KHARAK MIRPUR	901
446	MJ0173	GIRLS HIGH SCHOOL CHAK GAYAN MIRPUR	903
447	MJ0174	GIRLS HIGH SCHOOL LEHRI MIRPUR	905
448	MJ0175	GIRLS HIGH SCHOOL KHALIQABAD MIRPUR	907
449	MJ0176	GIRLS HIGH SCHOOL PLAK MIRPUR	909
450	MJ0177	GIRLS HIGH SCHOOL SAHAR MIRPUR	911
451	MJ0178	GIRLS HIGH SCHOOL HAMEEDABAD MIRPUR	913
452	MJ0179	GIRLS HIGH SCHOOL DAHERI SORKHI MIRPUR	915
453	MJ0180	GIRLS HIGH SCHOOL KHANABAD MIRPUR	917
454	MJ0181	CH. NEK MUHAMMAD KHAN GIRLS HIGH SCHOOL KALYAL BANSI MIRPUR	919
455	MJ0182	GIRLS HIGH SCHOOL NAGIAL MIRPUR	921
456	MJ0183	CH. MASAIB DIN GIRLS HIGH SCHOOL ISLAM GARH MIRPUR	923
457	MJ0144	GIRLS HIGH SCHOOL CHATROW MIRPUR	925
458	MJ0186	GIRLS HIGH SCHOOL BADER BENS MIRPUR	927
459	MJ0187	CH. MUHAMMAD AZAM GIRLS HIGH SCHOOL SAMWAL SHARIF MIRPUR	929

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460	MJ0188	GIRLS HIGH SCHOOL MOWAH ISLAM GARH MIRPUR	931
461	MJ0361	GIRLS HIGH SCHOOL DAGGAAR MIRPUR	933
462	MJ0189	RAJA AHSAN SHAHEED GIRLS HIGH SCHOOL PINDI SABERWAL MIRPUR	935
463	MJ0422	GIRLS HIGH SCHOOL CHAKSAWARI MIRPUR	937
464	MJ0419	GIRLS HIGH SCHOOL BARJAN MIRPUR	939
465	MJ0463	GIRLS HIGH SCHOOL CHACHIAN MIRPUR	941
466	MJ0464	GIRLS HIGH SCHOOL THOTHAAL MIRPUR	943
467	MJ0487	GIRLS HIGH SCHOOL DHAIRI QASIM MIRPUR	945
468	MJ0488	GIRLS HIGH SCHOOL BALWARA MIRPUR	947
469	MJ0489	GIRLS HIGH SCHOOL TAKI PUR MIRPUR	949
<b>BHIMBER</b>			<b>(951-1052)</b>
470	BB0094	GIRLS HIGH SCHOOL SOKASAN BHIMBER.	951
471	BB0095	GIRLS HIGHER SECONDARY SCHOOL BARHING BHIMBER.	953
472	BB0096	GIRLS HIGHER SECONDARY SCHOOL KOT JAMEL BHIMBER.	955
473	BB0097	GIRLS HIGHER SECONDARY SCHOOL BINDI BHIMBER.	957
474	BB0127	GIRLS HIGHER SECONDARY SCHOOL BAGHCHAGA BHIMBER.	959
475	BB0098	GIRLS HIGH SCHOOL BHIMBER.	961
476	BB0099	GIRLS HIGH SCHOOL ALI BAIG BHIMBER.	963
477	BB0101	GIRLS HIGH SCHOOL DARHAL GAGAN BHIMBER.	965
478	BB0102	GIRLS HIGH SCHOOL PITHO RANI BHIMBER.	967
479	BB0103	GIRLS HIGH SCHOOL DAHNDER KALAN BHIMBER.	969
480	BB0104	GIRLS HIGHER SECONDARY SCHOOL KALARI BHIMBER.	971
481	BB0105	GIRLS HIGHER SECONDARY SCHOOL GORA NAKA BHIMBER.	973
482	BB0106	GIRLS HIGH SCHOOL DAHMAWA KASGUMMA BHIMBER.	975
483	BB0107	GIRLS HIGH SCHOOL DHEENGA WALI BHIMBER.	977
484	BB0108	GIRLS HIGHIER SECONDARY SCHOOL MALOT BHIMBER.	979
485	BB0109	GIRLS HIGH SCHOOL DABHOLI GALOTA BHIMBER.	981
486	BB0111	GIRLS HIGH SCHOOL BANDALA BHIMBER.	983
487	BB0113	GIRLS HIGH SCHOOL HARI PUR BHIMBER.	985
488	BB0114	GIRLS HIGH SCHOOL CHAHI BHIMBER.	987
489	BB0115	GIRLS HIGH SCHOOL PINDI JAHONJA BHIMBER.	989
490	BB0116	GIRLS HIGH SCHOOL GORA KANJAL BHIMBER.	991
491	BB0117	GIRLS HIGH SCHOOL BAROH BHIMBER.	993
492	BB0118	HAJI SULTAN ALAM GIRLS HIGH SCHOOL HORRAN BHIMBER.	995
493	BB0119	GIRLS HIGH SCHOOL KHADORA BHIMBER.	997
494	BB0120	GIRLS HIGH SCHOOL WATALA BHIMBER.	999
495	BB0121	GIRLS HIGH SCHOOL KHOKHRA BHIMBER.	1001
496	BB0122	GIRLS HIGH SCHOOL BARSALI BHIMBER.	1003

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497	BB0123	GIRLS HIGH SCHOOL PATNI BHIMBER.	1005
498	BB0124	GIRLS HIGH SCHOOL PANJGRAN IFTAKHARABAD (SOUTH) BHIMBER.	1007
499	BB0125	GIRLS HIGH SCHOOL RAJANI BHIMBER	1009
500	BB0126	GIRLS HIGH SCHOOL DAOORA RAJGAN BHIMBER.	1011
501	BB0128	GIRLS HIGH SCHOOL MAGHLOORA BHIMBER.	1013
502	BB0129	GIRLS HIGH SCHOOL KADYALA BHIMBER	1015
503	BB0322	GIRLS HIGHER SECONDARY SCHOOL KALACH SAMAHNI BHIMBER.	1017
504	BB0323	GIRLS HIGH SCHOOL SOONA VALLEY BHIMBER.	1019
505	BB0130	GIRLS HIGH SCHOOL THATHI DARHAL (JANDALA) BHIMBER.	1021
506	BB0329	GIRLS HIGH SCHOOL NIHALA BHIMBER	1023
507	BB0330	GIRLS HIGH SCHOOL BIMLA BHIMBER	1025
508	BB0331	GIRLS HIGH SCHOOL JANDI CHONTRA BHIMBER	1027
509	BB0332	GIRLS HIGH SCHOOL KOTLI GUJRAN BHIMBER	1029
510	BB0333	GIRLS HIGH SCHOOL TONEEN BHIMBER	1031
511	BB0334	GIRLS HIGH SCHOOL DAHAL BANDALA BHIMBER	1033
512	BB0375	GIRLS HIGH SCHOOL CHOWKI BHIMBER	1035
513	BB0376	GIRLS HIGH SCHOOL BARNALA BHIMBER	1037
514	BB0377	GIRLS HIGH SCHOOL SAMAHNI BHIMBER	1039
515	BB0378	GIRLS HIGH SCHOOL PANJERI BHIMBER	1041
516	BB0385	GIRLS HIGH SCHOOL KANJLOOR BHIMBER	1043
517	BB0386	GIRLS HIGH SCHOOL RANDYAM BHIMBER	1045
518	BB0387	GIRLS HIGH SCHOOL KASCHANATAR BHIMBER	1047
519	BB0528	GIRLS HIGH SCHOOL KOT JAMEL BHIMBER.	1049
520	BB0388	GIRLS HIGH SCHOOL MACHORA BHIMBER	1051

### **MIDDLE SCHOOLS**

#### **MUZAFFARABAD**

**(1053-1107)**

521	MZ0551	GIRLS MIDDLE SCHOOL KARIAN DARAR MUZAFFARABAD	1053
522	MZ0555	GIRLS MIDDLE SCHOOL ALRAH MUZAFFARABAD	1054
523	MZ0556	GIRLS MIDDLE SCHOOL MERKAZ KOT MUZAFFARABAD	1055
524	MZ0562	GIRLS MIDDLE SCHOOL THERIAN MUZAFFARABAD	1056
525	MZ0567	GIRLS MIDDLE SCHOOL BUGNA KHAIRABAD MUZAFFARABAD	1057
526	MZ0569	GIRLS MIDDLE SCHOOL SHAWAI MUZAFFARABAD	1058
527	MZ0572	GIRLS MIDDLE SCHOOL DUPATTA MUZAFFARABAD	1059
528	MZ0574	GIRLS MIDDLE SCHOOL RAJPOTHI MUZAFFARABAD	1060
529	MZ0575	GIRLS MIDDLE SCHOOL NARRAT MUZAFFARABAD	1061
530	MZ0576	GIRLS MIDDLE SCHOOL KANDER MUZAFFARABAD	1062
531	MZ0577	GIRLS MIDDLE SCHOOL NOOR PUR NAKRAN MUZAFFARABAD	1063
532	MZ0579	GIRLS MIDDLE SCHOOL TARKHAN BANDI MUZAFFARABAD	1064

**EDUCATION SCHOOLS (FEMALE)**

<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE #</b>
533	MZ0580	GIRLS MIDDLE SCHOOL KACHEELI MUZAFFARABAD	1065
534	MZ0581	GIRLS MIDDLE SCHOOL NARRAN BANDI MUZAFFARABAD	1066
535	MZ0582	GIRLS MIDDLE SCHOOL MERA SARRU MUZAFFARABAD	1067
536	MZ0583	GIRLS MIDDLE SCHOOL GUNCHATTER MUZAFFARABAD	1068
537	MZ0584	GIRLS MIDDLE SCHOOL KAIMANJA MUZAFFARABAD	1069
538	MZ0585	GIRLS MIDDLE SCHOOL BERSALA MUZAFFARABAD	1070
539	MZ0589	GIRLS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD	1071
540	MZ0591	GIRLS MIDDLE SCHOOL BUTMANG MUZAFFARABAD	1072
541	MZ0592	GIRLS MIDDLE SCHOOL SAIDPUR MUZAFFARABAD	1073
542	MZ0593	MUHAMMAD KHALID SHAHEED GIRLS MIDDLE SCHOOL KAILGRAN MUZAFFARABAD	1074
543	MZ0594	GIRLS MIDDLE SCHOOL DEBRIAL MUZAFFARABAD	1075
544	MZ0596	GIRLS MIDDLE SCHOOL KARDALA MUZAFFARABAD	1076
545	MZ0597	GIRLS MIDDLE SCHOOL DHANI MAI SAIBA MUZAFFARABAD	1077
546	MZ0598	GIRLS MIDDLE SCHOOL RAROO MUZAFFARABAD	1078
547	MZ0599	GIRLS MIDDLE SCHOOL GAJJU TURKAN MUZAFFARABAD	1079
548	MZ0600	GIRLS MIDDLE SCHOOL GORSIAN MUZAFFARABAD	1080
549	MZ0601	CH. JAHANGIR KHAN GIRLS MIDDLE SCHOOL SAWAN MUZAFFARABAD	1081
550	MZ0602	GIRLS MIDDLE SCHOOL KHAIRIAN MUZAFFARABAD	1082
551	MZ0609	GIRLS MIDDLE SCHOOL AWAN PATTI MUZAFFARABAD	1083
552	MZ0610	GIRLS MIDDLE SCHOOL MALSI BALA MUZAFFARABAD	1084
553	MZ0616	GIRLS MIDDLE SCHOOL PARSACHA MUZAFFARABAD	1085
554	MZ0617	GIRLS MIDDLE SCHOOL CHEERBAN MUZAFFARABAD	1086
555	MZ0618	GIRLS MIDDLE SCHOOL KATKAIR BALA MUZAFFARABAD	1087
556	MZ0620	GIRLS MIDDLE SCHOOL MINHAA MUZAFFARABAD	1088
557	MZ0624	GIRLS MIDDLE SCHOOL NAGNI MUJAHIDABAD MUZAFFARABAD	1089
558	MZ0663	GIRLS MIDDLE SCHOOL KOMI KOT MUZAFFARABAD	1090
559	MZ0690	GIRLS MIDDLE SCHOOL POTHIAN MUZAFFARABAD	1091
560	MZ0691	GIRLS MIDDLE SCHOOL BALLAN MUZAFFARABAD	1092
561	MZ0692	GIRLS MIDDLE SCHOOL BARRIAN DAR BANG MUZAFFARABAD	1093
562	MZ0798	GIRLS MIDDLE SCHOOL TALGRAN MUZAFFARABAD	1094
563	MZ0803	GIRLS MIDDLE SCHOOL KUTLI SARAR MUZAFFARABAD	1095
564	MZ0804	GIRLS MIDDLE SCHOOL UPPER TARIQABAD MUZAFFARABAD	1096
565	MZ0805	GIRLS MIDDLE SCHOOL DOMISHI MUZAFFARABAD	1097
566	MZ0806	GIRLS MIDDLE SCHOOL ATSHAL MUZAFFARABAD	1098
567	MZ0807	GIRLS MIDDLE SCHOOL SAIB THAN MUZAFFARABAD	1099
568	MZ0809	SYEDA MAHMOORA KHATOON GIRLS MIDDLE SCHOOL KATHILEE MUZAFFARABAD	1100
569	MZ0814	GIRLS MIDDLE SCHOOL MIANI KATKARE MUZAFFARABAD	1101
570	MZ0802	GIRLS MIDDLE SCHOOL KANOOR PANJGARAN MUZAFFARABAD	1102

## **EDUCATION SCHOOLS (FEMALE)**

<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE #</b>
571	MZ0801	GIRLS MIDDLE SCHOOL KHATER SAYEDIAN MUZAFFARABAD	1103
572	MZ0874	GIRLS MIDDLE SCHOOL KANGAR KOMI KOT MUZAFFARABAD	1104
573	MZ0875	GIRLS MIDDLE SCHOOL CHAROOTA MUZAFFARABAD	1105
574	MZ0876	GIRLS MIDDLE SCHOOL NIAZPURA MUZAFFARABAD	1106
575	MZ0877	GIRLS MIDDLE SCHOOL SARLI SACHA MUZAFFARABAD	1107
<b>HATTIAN</b>			<b>(1108-1134)</b>
576	HT0125	GIRLS MIDDLE SCHOOL DHALL CHATTIAN JEHLUM VALLEY	1108
577	HT0133	GIRLS MIDDLE SCHOOL MERA BAKOT JEHLUM VALLEY	1109
578	HT0140	GIRLS MIDDLE SCHOOL KHADLAN JEHLUM VALLEY	1110
579	HT0134	GIRLS MIDDLE SCHOOL KHALANA JEHLUM VALLEY	1111
580	HT0142	GIRLS MIDDLE SCHOOL SAINA DAMAN JEHLUM VALLEY	1112
581	HT0144	GIRLS MIDDLE SCHOOL SARBALA JEHLUM VALLEY	1113
582	HT0175	GIRLS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY	1114
583	HT0124	GIRLS MIDDLE SCHOOL SARAI JEHLUM VALLEY	1115
584	HT0138	GIRLS MIDDLE SCHOOL KHANDA BAILA JEHLUM VALLEY	1116
585	HT0151	GIRLS MIDDLE SCHOOL KATHAIE JEHLUM VALLEY	1117
586	HT0152	GIRLS MIDDLE SCHOOL ANDRASERI JEHLUM VALLEY	1118
587	HT0177	GIRLS MIDDLE SCHOOL MOJEE JEHLUM VALLEY	1119
588	HT0132	GIRLS MIDDLE SCHOOL DHANI BAKALAN JEHLUM VALLEY	1120
589	HT0149	GIRLS MIDDLE SCHOOL HOTARERI JEHLUM VALLEY	1121
590	HT0185	GIRLS MIDDLE SCHOOL KANINA JEHLUM VALLEY	1122
591	HT0200	GIRLS MIDDLE SCHOOL PANO PINDI JEHLUM VALLEY	1123
592	HT0201	GIRLS MIDDLE SCHOOL DHANI SHAHDARA JEHLUM VALLEY	1124
593	HT0242	GIRLS MIDDLE SCHOOL SANIKOT JEHLUM VALLEY	1125
594	HT0243	GIRLS MIDDLE SCHOOL CHOTA MANU DECHORE BALA JEHLUM VALLEY	1126
595	HT0244	GIRLS MIDDLE SCHOOL LOWER KUCHA JEHLUM VALLEY	1127
596	HT0245	GIRLS MIDDLE SCHOOL KARLI CHAKAR JEHLUM VALLEY	1128
597	HT0246	GIRLS MIDDLE SCHOOL DARA BATANGI CHAKHAMA JEHLUM VALLEY	1129
598	HT0247	GIRLS MIDDLE SCHOOL NAGANI CHAKAR JEHLUM VALLEY	1130
599	HT0248	GIRLS MIDDLE SCHOOL SARBAN JEHLUM VALLEY	1131
600	HT0249	GIRLS MIDDLE SCHOOL MAKNAYAT JEHLUM VALLEY	1132
601	HT0250	GIRLS MIDDLE SCHOOL BATLLIAN JEHLUM VALLEY	1133
602	HT0251	GIRLS MIDDLE SCHOOL NOGRAN JEHLUM VALLEY	1134
<b>NEELUM</b>			<b>(1135-1150)</b>
603	NM0098	GIRLS MIDDLE SCHOOL KHARIGAM NEELUM	1135
604	NM0099	GIRLS MIDDLE SCHOOL SHAH KOT NEELUM	1136
605	NM0100	GIRLS MIDDLE SCHOOL KAYAN SHARIF NEELUM	1137
606	NM0102	GIRLS MIDDLE SCHOOL KATHA PARANA NEELUM	1138
607	NM0104	GIRLS MIDDLE SCHOOL KEL NEELUM	1139
608	NM0132	GIRLS MIDDLE SCHOOL ISLAM PURA NEELUM	1140



## EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
609	NM0156	GIRLS MIDDLE SCHOOL BANDI NEELUM	1141
610	NM0157	GIRLS MIDDLE SCHOOL HALMET NEELUM	1142
611	NM0158	GIRLS MIDDLE SCHOOL RAOOTA NEELUM	1143
612	NM0159	GIRLS MIDDLE SCHOOL LALA NEELUM	1144
613	NM0160	GIRLS MIDDLE SCHOOL DOSUT NEELUM	1145
614	NM0161	GIRLS MIDDLE SCHOOL SARI JAGRAN NEELUM	1146
615	NM0162	GIRLS MIDDLE SCHOOL KUNDAL SHAI NEELUM	1147
616	NM0174	GIRLS MIDDLE SCHOOL KATHA CHOGALI NEELUM	1148
617	NM0175	GIRLS MIDDLE SCHOOL CHANGAN NEELUM	1149
618	NM0176	GIRLS MIDDLE SCHOOL PHOLAWAI NEELUM	1150
<b>BAGH</b>			<b>(1151-1238)</b>
619	BG0311	GIRLS MIDDLE SCHOOL REYALA BAGH	1151
620	BG0312	GIRLS MIDDLE SCHOOL NATH GARAN BAGH	1152
621	BG0313	GIRLS MIDDLE SCHOOL MANDERY BAGH	1153
622	BG0315	GIRLS MIDDLE SCHOOL TAIL KIAT BAGH	1154
623	BG0316	GIRLS MIDDLE SCHOOL BATHARA BAGH	1155
624	BG0317	GIRLS MIDDLE SCHOOL KALAS SABOOK BAGH	1156
625	BG0318	GIRLS MIDDLE SCHOOL CHALANDERAT BAGH	1157
626	BG0319	GIRLS MIDDLE SCHOOL NAROOOL BAGH	1158
627	BG0320	GIRLS MIDDLE SCHOOL PADARMUSTOO BAGH	1159
628	BG0323	GIRLS MIDDLE SCHOOL NAKI KAIR BAGH	1160
629	BG0324	GIRLS MIDDLE SCHOOL HULLAR SYEDIAN BAGH	1161
630	BG0325	GIRLS MIDDLE SCHOOL HUMMA MOHARA BAGH	1162
631	BG0326	GIRLS MIDDLE SCHOOL BANAI PASSARE BAGH	1163
632	BG0327	GIRLS MIDDLE SCHOOL JAHAR GHANIABAD BAGH	1164
633	BG0328	GIRLS MIDDLE SCHOOL SERI PEERAN BAGH	1165
634	BG0329	GIRLS MIDDLE SCHOOL MERA BAGH	1166
635	BG0331	GIRLS MIDDLE SCHOOL SERSAYEDIAN BAGH	1167
636	BG0333	GIRLS MIDDLE SCHOOL LOON HOTTER BAGH	1168
637	BG0334	GIRLS MIDDLE SCHOOL MANG BAJRI BAGH	1169
638	BG0336	GIRLS MIDDLE SCHOOL PANYALI WASTI BAGH	1170
639	BG0337	GIRLS MIDDLE SCHOOL KATKAIR MULACH BAGH	1171
640	BG0339	GIRLS MIDDLE SCHOOL SARRUL BAGH	1172
641	BG0340	GIRLS MIDDLE SCHOOL RAIR BAN BAGH	1173
642	BG0341	GIRLS MIDDLE SCHOOL DHAK THUB BAGH	1174
643	BG0343	GIRLS MIDDLE SCHOOL SULLAKHI KAFAL GHAR BAGH	1175
644	BG0344	GIRLS MIDDLE SCHOOL KOTERA MAST KHAN BAGH	1176
645	BG0345	GIRLS MIDDLE SCHOOL TANGAYAT BAGH	1177
646	BG0347	GIRLS MIDDLE SCHOOL TULKAIR KOTHIAN BAGH	1178
647	BG0348	GIRLS MIDDLE SCHOOL DHOKAN RAWLE BAGH	1179
648	BG0349	GIRLS MIDDLE SCHOOL DHAKEY KHAASS BAGH	1180

**EDUCATION SCHOOLS (FEMALE)**

S.#	DDO CODE	DESCRIPTION	PAGE #
649	BG0350	GIRLS MIDDLE SCHOOL BURKA BAGH	1181
650	BG0351	GIRLS MIDDLE SCHOOL KALRI TOPI BAGH	1182
651	BG0352	GIRLS MIDDLE SCHOOL KOTERRA SAHLIAN BAGH	1183
652	BG0353	GIRLS MIDDLE SCHOOL PAAN DHARRAY BAGH	1184
653	BG0354	GIRLS MIDDLE SCHOOL SAMNI BAGH	1185
654	BG0355	GIRLS MIDDLE SCHOOL SERI MANG BAGH	1186
655	BG0356	GIRLS MIDDLE SCHOOL DHULLI BAGH	1187
656	BG0357	GIRLS MIDDLE SCHOOL PADHER GULSHAR BAGH	1188
657	BG0359	GIRLS MIDDLE SCHOOL BASOOTI BAGH	1189
658	BG0360	GIRLS MIDDLE SCHOOL KOTLA BAGH	1190
659	BG0361	GIRLS MIDDLE SCHOOL UPPAR KAYYAT BAGH	1191
660	BG0362	GIRLS MIDDLE SCHOOL CHATRORA BAGH	1192
661	BG0365	GIRLS MIDDLE SCHOOL TANNILAN NAR KOT BAGH	1193
662	BG0368	GIRLS MIDDLE SCHOOL TOPI KHAS BAGH	1194
663	BG0369	GIRLS MIDDLE SCHOOL KHAREL PANIALEY BAGH	1195
664	BG0370	GIRLS MIDDLE SCHOOL CHAKDARA BEER PANI BAGH	1196
665	BG0371	GIRLS MIDDLE SCHOOL NOOR GALLA BAGH	1197
666	BG0372	GIRLS MIDDLE SCHOOL GHUGHAR BAN BAGH	1198
667	BG0373	GIRLS MIDDLE SCHOOL OCHARR BAGH	1199
668	BG0374	GIRLS MIDDLE SCHOOL GHAIL RAWALI BAGH	1200
669	BG0375	GIRLS MIDDLE SCHOOL BAGHLOOR BAGH	1201
670	BG0376	GIRLS MIDDLE SCHOOL KEHNA MOHRI BAGH	1202
671	BG0377	GIRLS MIDDLE SCHOOL NOMANPURA BAGH	1203
672	BG0378	GIRLS MIDDLE SCHOOL MALOOT BAGH	1204
673	BG0379	GIRLS MIDDLE SCHOOL NUMB KARKA BAGH	1205
674	BG0380	GIRLS MIDDLE SCHOOL SEER KOTLI BAGH	1206
675	BG0381	GIRLS MIDDLE SCHOOL BADHYAR BAGH	1207
676	BG0384	GIRLS MIDDLE SCHOOL QADAR ABAD BAGH	1208
677	BG0385	GIRLS MIDDLE SCHOOL BARRI KOT BAGH	1209
678	BG0386	GIRLS MIDDLE SCHOOL MALLAK BAGH	1210
679	BG0387	GIRLS MIDDLE SCHOOL DAHONDAR BAGH	1211
680	BG0388	GIRLS MIDDLE SCHOOL PANYALI SAHLIAN BAGH	1212
681	BG0390	GIRLS MIDDLE SCHOOL NUMB SAHLIAN BAGH	1213
682	BG0392	GIRLS MIDDLE SCHOOL ARJA BAGH	1214
683	BG0393	GIRLS MIDDLE SCHOOL NAKER NAR SHAR ALI BAGH	1215
684	BG0394	GIRLS MIDDLE SCHOOL MALAL BAGLA BAGH	1216
685	BG0395	GIRLS MIDDLE SCHOOL KARNOOTA BAGH	1217
686	BG0396	GIRLS MIDDLE SCHOOL KOTERI QANDEEL BAGH	1218
687	BG0397	GIRLS MIDDLE SCHOOL SERI AVERA BAGH	1219
688	BG0398	GIRLS MIDDLE SCHOOL SAHLIAN DHONDAN BAGH	1220
689	BG0438	GIRLS MIDDLE SCHOOL CHATRA TOPI BAGH	1221

## EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
690	BG0477	GIRLS MIDDLE SCHOOL CHACHRI JEHALA BAGH	1222
691	BG0478	GIRLS MIDDLE SCHOOL KAI BARY NAROTI BAGH	1223
692	BG0479	GIRLS MIDDLE SCHOOL ROY KHAITER BAGH	1224
693	BG0480	GIRLS MIDDLE SCHOOL CHAPRIAN BAGH	1225
694	BG0481	GIRLS MIDDLE SCHOOL ABDUL RASHEED HASHMI LOWER CHALANDRAT BAGH	1226
695	BG0431	GIRLS MIDDLE SCHOOL KAFALGARH BAGH	1227
696	BG0491	GIRLS MIDDLE SCHOOL SALOT KHOTHIAN BAGH	1228
697	BG0492	GIRLS MIDDLE SCHOOL HARI GEHL BAGH	1229
698	BG0493	GIRLS MIDDLE SCHOOL THUB BAGH	1230
699	BG0494	GIRLS MIDDLE SCHOOL NARIYOLA BAGH	1231
700	BG0522	GIRLS MIDDLE SCHOOL HELLAN SOHAWA BAGH	1232
701	BG0531	GIRLS MIDDLE SCHOOL DHAKKI PINDI BAGH	1233
702	BG0532	GIRLS MIDDLE SCHOOL BHOLASA BAGH	1234
703	BG0539	GIRLS MIDDLE SCHOOL NINGA PANI NARYOLA BAGH	1235
704	BG0540	GIRLS MIDDLE SCHOOL MEET GALI THUB BAGH	1236
705	BG0541	GIRLS MIDDLE SCHOOL BHATA SANGHAR BAGH	1237
706	BG0542	GIRLS MIDDLE SCHOOL LOWER NAR SHER ALI KHAN BAGH	1238
<b>HAVELI</b>			<b>(1239-1261)</b>
707	HV0300	GIRLS MIDDLE SCHOOL THOLANGER HAVELI	1239
708	HV0302	GIRLS MIDDLE SCHOOL CHAKIASS HAVELI	1240
709	HV0303	GIRLS MIDDLE SCHOOL NAKAR SHEEBAN HAVELI	1241
710	HV0305	GIRLS MIDDLE SCHOOL HILLIAN HAVELI	1242
711	HV0306	GIRLS MIDDLE SCHOOL KALAMULA SHAMALI HAVELI	1243
712	HV0307	GIRLS MIDDLE SCHOOL PADER HAVELI	1244
713	HV0309	GIRLS MIDDLE SCHOOL RANKARY PAIN HAVELI	1245
714	HV0367	GIRLS MIDDLE SCHOOL HALAN JANUBI HAVELI	1246
715	HV0383	GIRLS MIDDLE SCHOOL BASAHAN SHIRF HAVELI	1247
716	HV0389	GIRLS MIDDLE SCHOOL UPRAR GUGDAR HAVELI	1248
717	HV0005	GIRLS MIDDLE SCHOOL KALSAN HAVELI	1249
718	HV0006	GIRLS MIDDLE SCHOOL UPRAR BRING BAN HAVELI	1250
719	HV0007	GIRLS MIDDLE SCHOOL PATTIAN HAVELI	1251
720	HV0420	GIRLS MIDDLE SCHOOL PALLAN GAKHRAN HAVELI	1252
721	HV0421	GIRLS MIDDLE SCHOOL HUNDI KATHANA HILLAN HAVELI	1253
722	HV0422	GIRLS MIDDLE SCHOOL BAI DARRAH HAVELI	1254
723	HV0423	GIRLS MIDDLE SCHOOL SAID ALI MOHRI HAVELI	1255
724	HV0313	GIRLS MIDDLE SCHOOL WASTI KERNI HAVELI	1256
725	HV0439	GIRLS MIDDLE SCHOOL TONGERI PEERAN HAVELI	1257
726	HV0446	GIRLS MIDDLE SCHOOL RANKERY KHAASS HAVELI	1258
727	HV0447	GIRLS MIDDLE SCHOOL FATEHPUR NAKKA HAVELI	1259
728	HV0448	GIRLS MIDDLE SCHOOL PATHRA HAVELI	1260
729	HV0449	GIRLS MIDDLE SCHOOL SERIAN BALA HAVELI	1261

## **EDUCATION SCHOOLS (FEMALE)**

S.#	DDO CODE	DESCRIPTION	PAGE #
<b>RAWALAKOT</b>			<b>(1262-1345)</b>
730	PO0285	GIRLS MIDDLE SCHOOL CHATTRAH RAWALAKOT	1262
731	PO0286	GIRLS MIDDLE SCHOOL PANIAL DAHRAY RAWALAKOT	1263
732	PO0287	GIRLS MIDDLE SCHOOL NAMBAL BALA GHAMBER RAWALAKOT	1264
733	PO0289	GIRLS MIDDLE SCHOOL CENTRAL TEENGRAN RAWALAKOT	1265
734	PO0290	GIRLS MIDDLE SCHOOL EASTERN TEENGRAN RAWALAKOT	1266
735	PO0291	GIRLS MIDDLE SCHOOL NAMJAR BALA RAWALAKOT	1267
736	PO0292	GIRLS MIDDLE SCHOOL MANGORA RAWALAKOT	1268
737	PO0294	GIRLS MIDDLE SCHOOL KANWIYAN RAWALAKOT	1269
738	PO0295	GIRLS MIDDLE SCHOOL NAKAR KHAWAJGAN RAWALAKOT	1270
739	PO0296	GIRLS MIDDLE SCHOOL SALOI MANDOHL RAWALAKOT	1271
740	PO0297	GIRLS MIDDLE SCHOOL NAMBLE SARARI RAWALAKOT	1272
741	PO0299	GIRLS MIDDLE SCHOOL KHATHIARA RAWALAKOT	1273
742	PO0302	GIRLS MIDDLE SCHOOL LOWER BHANTI RAWALAKOT	1274
743	PO0303	GIRLS MIDDLE SCHOOL AKHORE BUN RAWALAKOT	1275
744	PO0304	GIRLS MIDDLE SCHOOL MANGARI DEVIGALI RAWALAKOT	1276
745	PO0305	GIRLS MIDDLE SCHOOL ARONTAH RAWALAKOT	1277
746	PO0309	GIRLS MIDDLE SCHOOL TANGI GALLAH RAWALAKOT	1278
747	PO0310	GIRLS MIDDLE SCHOOL PAKHAR RAWALAKOT	1279
748	PO0311	GIRLS MIDDLE SCHOOL KUHNAH PRAT RAWALAKOT	1280
749	PO0312	GIRLS MIDDLE SCHOOL NARA KHAITER RAWALAKOT	1281
750	PO0314	GIRLS MIDDLE SCHOOL CENTRAL KAN WEYAN RAWALAKOT	1282
751	PO0317	GIRLS MIDDLE SCHOOL SAIRI HILL RAWALAKOT	1283
752	PO0319	GIRLS MIDDLE SCHOOL CHIERH RAWALAKOT	1284
753	PO0320	GIRLS MIDDLE SCHOOL BOSAH GALAH RAWALAKOT	1285
754	PO0321	GIRLS MIDDLE SCHOOL KHARIAN RAWALAKOT	1286
755	PO0322	GIRLS MIDDLE SCHOOL GEHEL TAIEN RAWALAKOT	1287
756	PO0323	GIRLS MIDDLE SCHOOL SINGAL KHAITER RAWALAKOT	1288
757	PO0324	GIRLS MIDDLE SCHOOL NAMB GALAH TAIEN RAWALAKOT	1289
758	PO0325	GIRLS MIDDLE SCHOOL BHIGIANA PACHIOTE RAWALAKOT	1290
759	PO0326	GIRLS MIDDLE SCHOOL SIRRACHA BANAKHA RAWALAKOT	1291
760	PO0327	GIRLS MIDDLE SCHOOL TOPI BANGHOIEN RAWALAKOT	1292
761	PO0328	GIRLS MIDDLE SCHOOL CHAPRA BAN RAWALAKOT	1293
762	PO0329	GIRLS MIDDLE SCHOOL NAKAR BANAKHA RAWALAKOT	1294
763	PO0331	GIRLS MIDDLE SCHOOL CHOWK CHAROOTI RAWALAKOT	1295
764	PO0332	GIRLS MIDDLE SCHOOL DATOTE RAWALAKOT	1296
765	PO0333	GIRLS MIDDLE SCHOOL DARAIAK ABASPUR RAWALAKOT	1297
766	PO0334	GIRLS MIDDLE SCHOOL DHRAMSAL RAWALAKOT	1298
767	PO0336	GIRLS MIDDLE SCHOOL NATER RAWALAKOT	1299
768	PO0337	GIRLS MIDDLE SCHOOL KOTE RAWALAKOT	1300
769	PO0339	GIRLS MIDDLE SCHOOL SUKHIAL DHARA RAWALAKOT	1301
770	PO0340	GIRLS MIDDLE SCHOOL BAILA CHANAR RAWALAKOT	1302

## **EDUCATION SCHOOLS (FEMALE)**

<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE #</b>
771	PO0341	GIRLS MIDDLE SCHOOL NARWAL AZIM KHAN RAWALAKOT	1303
772	PO0343	GIRLS MIDDLE SCHOOL CHALL TRAR RAWALAKOT	1304
773	PO0344	GIRLS MIDDLE SCHOOL RAIRBUN RAWALAKOT	1305
774	PO0346	GIRLS MIDDLE SCHOOL BOGARA TAIN POONCH RAWALAKOT	1306
775	PO0347	GIRLS MIDDLE SCHOOL SUMALARY TRAIN POONCH RAWALAKOT	1307
776	PO0348	GIRLS MIDDLE SCHOOL NUMB HURNAMERA RAWALAKOT	1308
777	PO0349	GIRLS MIDDLE SCHOOL LAGRIAT POONCH RAWALAKOT	1309
778	PO0350	GIRLS MIDDLE SCHOOL KALLAR PAK GALI POONCH RAWALAKOT	1310
779	PO0351	GIRLS MIDDLE SCHOOL MUTIAL MERA ZAREEN POONCH RAWALAKOT	1311
780	PO0352	GIRLS MIDDLE SCHOOL THORAR RAWALAKOT	1312
781	PO0354	GIRLS MIDDLE SCHOOL TAIN POONCH RAWALAKOT	1313
782	PO0355	GIRLS MIDDLE SCHOOL TIMROOTA MARQAZ POONCH RAWALAKOT	1314
783	PO0356	GIRLS MIDDLE SCHOOL MOTAREEN POONCH RAWALAKOT	1315
784	PO0357	GIRLS MIDDLE SCHOOL MIRCH KOT POONCH RAWALAKOT	1316
785	PO0358	GIRLS MIDDLE SCHOOL POLAS KAKOTA POONCH RAWALAKOT	1317
786	PO0359	GIRLS MIDDLE SCHOOL RANT RAWALAKOT	1318
787	PO0360	GIRLS MIDDLE SCHOOL BHADWAL MOHRA POONCH	1319
788	PO0361	GIRLS MIDDLE SCHOOL NAR KUMLEEN POONCH RAWALAKOT	1320
789	PO0362	GIRLS MIDDLE SCHOOL MOGLA COLONY POONCH RAWALAKOT	1321
790	PO0363	GIRLS MIDDLE SCHOOL PERR POTHY CHAPRIAN RAWALAKOT	1322
791	PO0364	GIRLS MIDDLE SCHOOL DREAK POONCH RAWALAKOT	1323
792	PO0365	GIRLS MIDDLE SCHOOL JANDALA POONCH RAWALAKOT	1324
793	PO0366	GIRLS MIDDLE SCHOOL JANDALI POONCH RAWALAKOT	1325
794	PO0367	GIRLS MIDDLE SCHOOL SEHRA POONCH RAWALAKOT	1326
795	PO0369	GIRLS MIDDLE SCHOOL UPPER KOIAN KHAIGALA POONCH RAWALAKOT	1327
796	PO0370	GIRLS MIDDLE SCHOOL DANNA JANDALA POONCH RAWALAKOT	1328
797	PO0283	GIRLS MIDDLE SCHOOL KALA KHETAR POONCH RAWALAKOT	1329
798	PO0371	GIRLS MIDDLE SCHOOL UPPER CHOTA GALA RAWALAKOT	1330
799	PO0454	GIRLS MIDDLE SCHOOL DABAN SINGOLA POONCH RAWALAKOT	1331
800	PO0442	GIRLS MIDDLE SCHOOL HURNAMERA POONCH RAWALAKOT	1332
801	PO0463	GIRLS MIDDLE SCHOOL UPPER PAGWATI POONCH RAWALAKOT	1333
802	PO0464	GIRLS MIDDLE SCHOOL PANIYALI SIRARI POONCH RAWALAKOT	1334
803	PO0474	GIRLS MIDDLE SCHOOL DREA DHAMNI POONCH RAWALAKOT	1335
804	PO0330	GIRLS MIDDLE SCHOOL ANDROTE POONCH RAWALAKOT	1336
805	PO0479	GIRLS MIDDLE SCHOOL KHAMIYAL (PHAGWATI) RAWALAKOT	1337
806	PO0508	GIRLS MIDDLE SCHOOL QANCHI KOT RAWALAKOT	1338
807	PO0530	GIRLS MIDDLE SCHOOL KALRAN RAWALAKOT	1339
808	PO0531	GIRLS MIDDLE SCHOOL DHAIRI KOT RAWALAKOT	1340
809	PO0532	GIRLS MIDDLE SCHOOL BARI RAWALAKOT	1341
810	PO0533	GIRLS MIDDLE SCHOOL BAGHAIN PARH KOT RAWALAKOT	1342
811	PO0534	GIRLS MIDDLE SCHOOL PANIALI RAKAR RAWALAKOT	1343
812	PO0535	GIRLS MIDDLE SCHOOL ANHARI RAWALAKOT	1344
813	PO0536	GIRLS MIDDLE SCHOOL BARANI SARARI RAWALAKOT	1345

## **EDUCATION SCHOOLS (FEMALE)**

S.#	DDO CODE	DESCRIPTION	PAGE #
<b>SUDHNOTI</b>			<b>(1346-1393)</b>
814	SJ0134	GIRLS MIDDLE SCHOOL RAJOE PUPAYNAR SUDHNOTI	1346
815	SJ0135	GIRLS MIDDLE SCHOOL BATTYA BALA SUDHNOTI	1347
816	SJ0136	GIRLS MIDDLE SCHOOL KOTERA TARARKHAL SUDHNOTI	1348
817	SJ0138	GIRLS MIDDLE SCHOOL NAR KENIATI SUDHNOTI	1349
818	SJ0139	GIRLS MIDDLE SCHOOL GALA DENGGRON SUDHNOTI	1350
819	SJ0142	GIRLS MIDDLE SCHOOL NAMBAL BISSARI SUDHNOTI	1351
820	SJ0143	GIRLS MIDDLE SCHOOL PURAH SUDHNOTI	1352
821	SJ0144	GIRLS MIDDLE SCHOOL KAKROLE SUDHNOTI	1353
822	SJ0145	GIRLS MIDDLE SCHOOL LOWER PAPAYNAR SUDHNOTI	1354
823	SJ0146	GIRLS MIDDLE SCHOOL DAREK GORAH SUDHNOTI	1355
824	SJ0147	GIRLS MIDDLE SCHOOL CHAMBA GALLI SUDHNOTI	1356
825	SJ0148	GIRLS MIDDLE SCHOOL NAMB BHRANGALA SUDHNOTI	1357
826	SJ0149	GIRLS MIDDLE SCHOOL QILA BARAL SUDHNOTI	1358
827	SJ0150	GIRLS MIDDLE SCHOOL PANDHI HALQA NAREYAN SUDHNOTI	1359
828	SJ0151	GIRLS MIDDLE SCHOOL SEHER PALANDRI SUDHNOTI	1360
829	SJ0153	GIRLS MIDDLE SCHOOL NARA OARI SUDHNOTI	1361
830	SJ0158	GIRLS MIDDLE SCHOOL DANA TRAR KHAL SUDHNOTI	1362
831	SJ0159	GIRLS MIDDLE SCHOOL CHATRERI SUDHNOTI	1363
832	SJ0160	MISBAH AZAD GIRLS MIDDLE SCHOOL GONTH PANTHAL SUDHNOTI	1364
833	SJ0161	GIRLS MIDDLE SCHOOL KAR PATTAN SHER KHAN SUDHNOTI	1365
834	SJ0162	GIRLS MIDDLE SCHOOL LASSRYARTY SUDHNOTI	1366
835	SJ0166	GIRLS MIDDLE SCHOOL PANIALI HAMROTA SUDHNOTI	1367
836	SJ0167	GIRLS MIDDLE SCHOOL QILLAN SUDHNOTI	1368
837	SJ0168	GIRLS MIDDLE SCHOOL HANGAL KOTE SUDHNOTI	1369
838	SJ0169	GIRLS MIDDLE SCHOOL LOWER BALAN BARAL SUDHNOTI	1370
839	SJ0170	GIRLS MIDDLE SCHOOL GONJAL HILL SUDHNOTI	1371
840	SJ0171	GIRLS MIDDLE SCHOOL NAMB DHAR DARACH SUDHNOTI	1372
841	SJ0172	GIRLS MIDDLE SCHOOL GEHAL GAJAN SUDHNOTI	1373
842	SJ0173	GIRLS MIDDLE SCHOOL BALOOCH SUDHNOTI	1374
843	SJ0174	GIRLS MIDDLE SCHOOL MAJJOMAH BALOOCH SUDHNOTI	1375
844	SJ0175	GIRLS MIDDLE SCHOOL PEERIYANN (DARHAR DRACH) SUDHNOTI	1376
845	SJ0209	GIRLS MIDDLE SCHOOL BESSARI SUDHNOTI	1377
846	SJ0210	GIRLS MIDDLE SCHOOL QILLAN KALA KOT SUDHNOTI	1378
847	SJ0211	GIRLS MIDDLE SCHOOL RAHEEM ABAD SUDHNOTI	1379
848	SJ0212	GIRLS MIDDLE SCHOOL PATOCHI SUDHNOTI	1380
849	SJ0220	GIRLS MIDDLE SCHOOL PATARNIAN HAMROTA SUDHNOTI	1381
850	SJ0275	GIRLS MIDDLE SCHOOL GRATA PAAR SUDHNOTI	1382

## **EDUCATION SCHOOLS (FEMALE)**

<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE #</b>
851	SJ0276	GIRLS MIDDLE SCHOOL CHANOCHI SUDHNOTI	1383
852	SJ0277	GIRLS MIDDLE SCHOOL DHAK NARIAN SUDHNOTI	1384
853	SJ0278	GIRLS MIDDLE SCHOOL KALA BAN NARIAN SUDHNOTI	1385
854	SJ0279	GIRLS MIDDLE SCHOOL SARAN SUDHNOTI	1386
855	SJ0280	GIRLS MIDDLE SCHOOL CHALLAR SUDHNOTI	1387
856	SJ0281	GIRLS MIDDLE SCHOOL DHARAY MONG SUDHNOTI	1388
857	SJ0282	GIRLS MIDDLE SCHOOL MUJAHID GALA SUDHNOTI	1389
858	SJ0283	GIRLS MIDDLE SCHOOL ISLAM NAGAR SUDHNOTI	1390
859	SJ0284	GIRLS MIDDLE SCHOOL GAJAN SUDHNOTI	1391
860	SJ0285	GIRLS MIDDLE SCHOOL KEEMER SUDHNOTI	1392
861	SJ0286	GIRLS MIDDLE SCHOOL DARA BAROYAN SUDHNOTI	1393
<b>KOTLI</b>			<b>(1394-1470)</b>
862	KJ0307	GIRLS MIDDLE SCHOOL KHANPUR KOTLI	1394
863	KJ0308	GIRLS MIDDLE SCHOOL ASHQIALI KOTLI	1395
864	KJ0309	GIRLS MIDDLE SCHOOL LANJOTE KOTLI	1396
865	KJ0310	GIRLS MIDDLE SCHOOL BAGLIAN KOTLI	1397
866	KJ0312	GIRLS MIDDLE SCHOOL HOLAR KOTLI	1398
867	KJ0313	GIRLS MIDDLE SCHOOL KHAJLOORLA KOTLI	1399
868	KJ0315	GIRLS MIDDLE SCHOOL KARIDAHRA KOTLI	1400
869	KJ0316	GIRLS MIDDLE SCHOOL SARHOOTA KOTLI	1401
870	KJ0317	GIRLS MIDDLE SCHOOL PLAIR KOTLI	1402
871	KJ0318	GIRLS MIDDLE SCHOOL SMALA THROCHI KOTLI	1403
872	KJ0319	GIRLS MIDDLE SCHOOL SAWAR KOTLI	1404
873	KJ0321	GIRLS MIDDLE SCHOOL KOTLA KOTLI	1405
874	KJ0322	GIRLS MIDDLE SCHOOL MANDI KOTLI	1406
875	KJ0323	GIRLS MIDDLE SCHOOL NARAKOTE KOTLI	1407
876	KJ0324	GIRLS MIDDLE SCHOOL JABRI MOHRI KOTLI	1408
877	KJ0325	GIRLS MIDDLE SCHOOL CHANI SYDAN KOTLI	1409
878	KJ0326	GIRLS MIDDLE SCHOOL PHATHIALI KOTLI	1410
879	KJ0327	GIRLS MIDDLE SCHOOL DONGI KOTLI	1411
880	KJ0328	GIRLS MIDDLE SCHOOL POTHAKOTLI	1412
881	KJ0331	GIRLS MIDDLE SCHOOL GHUNNI KOTLI	1413
882	KJ0332	GIRLS MIDDLE SCHOOL MANDAITER KOTLI	1414
883	KJ0336	GIRLS MIDDLE SCHOOL MAJIAN KOTLI	1415
884	KJ0338	GIRLS MIDDLE SCHOOL RAJDAHANI SOHANA KOTLI	1416
885	KJ0340	GIRLS MIDDLE SCHOOL BAGHA KOTLI	1417
886	KJ0341	GIRLS MIDDLE SCHOOL RATTA KOTLI	1418
887	KJ0342	GIRLS MIDDLE SCHOOL NARGAL KOTLI	1419

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S.#	DDO CODE	DESCRIPTION	PAGE #
888	KJ0343	GIRLS MIDDLE SCHOOL HATLI ZAIREEN KOTLI	1420
889	KJ0345	GIRLS MIDDLE SCHOOL DHAIRI NALA KOTLI	1421
890	KJ0346	GIRLS MIDDLE SCHOOL SIAH SHARIEF KOTLI	1422
891	KJ0347	GIRLS MIDDLE SCHOOL SAILOOS KOTLI	1423
892	KJ0349	GIRLS MIDDLE SCHOOL JARRAHI KOTLI	1424
893	KJ0351	GIRLS MIDDLE SCHOOL NAGHAL KOTLI	1425
894	KJ0354	GIRLS MIDDLE SCHOOL KHOR RICHALA KOTLI	1426
895	KJ0356	GIRLS MIDDLE SCHOOL SARSAWA KOTLI	1427
896	KJ0357	GIRLS MIDDLE SCHOOL SAERI KHOI RATTA KOTLI	1428
897	KJ0358	GIRLS MIDDLE SCHOOL CHANG PURE KHAWAS KOTLI	1429
898	KJ0359	GIRLS MIDDLE SCHOOL AGHAR COLONY GULHAR KOTLI	1430
899	KJ0360	GIRLS MIDDLE SCHOOL PHAGWAR MOHRA KOTLI	1431
900	KJ0361	GIRLS MIDDLE SCHOOL NAKIAL GHARBI KOTLI	1432
901	KJ0362	GIRLS MIDDLE SCHOOL BARMOCH KOTLI	1433
902	KJ0363	GIRLS MIDDLE SCHOOL MAARIAN KOTLI	1434
903	KJ0364	GIRLS MIDDLE SCHOOL THALLA LAT KOTLI	1435
904	KJ0365	GIRLS MIDDLE SCHOOL MANORE KOTLI	1436
905	KJ0366	GIRLS MIDDLE SCHOOL MOHAR KOTLI	1437
906	KJ0367	GIRLS MIDDLE SCHOOL KEHNI BHATTIAN KOTLI	1438
907	KJ0368	GIRLS MIDDLE SCHOOL ANDA ROSHAN ABAD KOTLI	1439
908	KJ0369	GIRLS MIDDLE SCHOOL SAMILAR KOTLI	1440
909	KJ0370	GIRLS MIDDLE SCHOOL DUBSI KOTLI	1441
910	KJ0371	GIRLS MIDDLE SCHOOL DHERIER KOTLI	1442
911	KJ0372	GIRLS MIDDLE SCHOOL CHOWKI KAHUTA KOTLI	1443
912	KJ0373	GIRLS MIDDLE SCHOOL SARHOTA NO.2 KOTLI	1444
913	KJ0374	GIRLS MIDDLE SCHOOL HILLAAN KOTLI	1445
914	KJ0375	GIRLS MIDDLE SCHOOL KAKANI KOTLI	1446
915	KJ0376	GIRLS MIDDLE SCHOOL PUNG PEERAN KOTLI	1447
916	KJ0377	GIRLS MIDDLE SCHOOL NAKHNAL DABSI KOTLI	1448
917	KJ0378	GIRLS MIDDLE SCHOOL DAHMAL KOTLI	1449
918	KJ0512	GIRLS MIDDLE PEHLI KHANDHAR KOTLI	1450
919	KJ0426	GIRLS MIDDLE SCHOOL THROCHI KOTLI	1451
920	KJ0528	GIRLS MIDDLE SCHOOL BRATLA KOTLI	1452
921	KJ0529	GIRLS MIDDLE SCHOOL KHANKA KATHERA KOTLI	1453
922	KJ0546	GIRLS MIDDLE SCHOOL CHAK NO 2 KOTLI	1454
923	KJ0547	GIRLS MIDDLE SCHOOL BORRIAN BANDLI KOTLI	1455
924	KJ0591	MUHAMMAD FAROOQ BANIAN GIRLS MIDDLE SCHOOL HILLAN DABSI KOTLI	1456
925	KJ0592	GIRLS MIDDLE SCHOOL CHAMAIRI KOTLI	1457



## **EDUCATION SCHOOLS (FEMALE)**

<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE #</b>
926	KJ0594	GIRLS MIDDLE SCHOOL BADHAL DAHANA KOTLI	1458
927	KJ0595	GIRLS MIDDLE SCHOOL BADAN KHAD GUJRAN KOTLI	1459
928	KJ0596	GIRLS MIDDLE SCHOOL DARKOOTI CROSS KOTLI	1460
929	KJ0630	GIRLS MIDDLE SCHOOL DANA COLONY KOTLI	1461
930	KJ0631	GIRLS MIDDLE SCHOOL BANALA KOTLI	1462
931	KJ0632	GIRLS MIDDLE SCHOOL JHAIRMARG KOTLI	1463
932	KJ0633	GIRLS MIDDLE SCHOOL SAIDPUR KOTLI	1464
933	KJ0634	GIRLS MIDDLE SCHOOL SOBAN OWLI KOTLI	1465
934	KJ0635	GIRLS MIDDLE SCHOOL PANAKH KOTLI	1466
935	KJ0636	GIRLS MIDDLE SCHOOL BOHEL COLONY KOTLI	1467
936	KJ0637	GIRLS MIDDLE SCHOOL MAIRA KOTLI	1468
937	KJ0638	GIRLS MIDDLE SCHOOL BHABRHA KOTLI	1469
938	KJ0644	GIRLS MIDDLE SCHOOL MUHAJUR CAMP KOTLI SOHLNAN KOTLI	1470
<b>MIRPUR</b>			<b>(1471-1521)</b>
939	MJ0242	GIRLS MIDDLE SCHOOL DAHL MEHMOOD MIRPUR	1471
940	MJ0243	GIRLS MIDDLE SCHOOL DHAIRI THOTHAL MIRPUR	1472
941	MJ0244	GIRLS MIDDLE SCHOOL RATHOHA MUHAMMAD ALI MIRPUR	1473
942	MJ0245	GIRLS MIDDLE SCHOOL NEW CITY F-BLOCK-E MIRPUR	1474
943	MJ0246	GIRLS MIDDLE SCHOOL PURANA ISLAMGARH MIRPUR	1475
944	MJ0247	GIRLS MIDDLE SCHOOL GHORA NISWAL MIRPUR	1476
945	MJ0248	GIRLS MIDDLE SCHOOL BOHAR COLONY MIRPUR	1477
946	MJ0250	GIRLS MIDDLE SCHOOL MOHRA BHALIAL MIRPUR	1478
947	MJ0251	GIRLS MIDDLE SCHOOL POTH SHAIR MIRPUR	1479
948	MJ0252	GIRLS MIDDLE SCHOOL BATLI MIRPUR	1480
949	MJ0253	GIRLS MIDDLE SCHOOL BHAILI MIRPUR	1481
950	MJ0254	GIRLS MIDDLE SCHOOL BATHROIE MIRPUR	1482
951	MJ0255	GIRLS MIDDLE SCHOOL KHAIRI BALA MIRPUR	1483
952	MJ0256	GIRLS MIDDLE SCHOOL BIHARI MIRPUR	1484
953	MJ0257	GIRLS MIDDLE SCHOOL KAL JOOR MIRPUR	1485
954	MJ0258	GIRLS MIDDLE SCHOOL SEHALA MIRPUR	1486
955	MJ0260	GIRLS MIDDLE SCHOOL MOHAR MIRPUR	1487
956	MJ0261	GIRLS MIDDLE SCHOOL PAROTE MIRPUR	1488
957	MJ0263	GIRLS MIDDLE SCHOOL BALTHI MIRPUR	1489
958	MJ0265	GIRLS MIDDLE SCHOOL ANMB MIRPUR	1490
959	MJ0266	GIRLS MIDDLE SCHOOL MAIRA CHAPRAN MIRPUR	1491
960	MJ0267	GIRLS MIDDLE SCHOOL MOHRA PANIAM MIRPUR	1492
961	MJ0268	GIRLS MIDDLE SCHOOL DAHANGRI BHADER MIRPUR	1493
962	MJ0270	GIRLS MIDDLE SCHOOL ARRAH MIRPUR	1494
963	MJ0271	GIRLS MIDDLE SCHOOL STAFF COLONY MIRPUR	1495
964	MJ0272	GIRLS MIDDLE SCHOOL MOHALLAH KHAKSARAN BANKHURMAN MIRPUR	1496
965	MJ0273	GIRLS MIDDLE SCHOOL BANDRAL MIRPUR	1497
966	MJ0274	GIRLS MIDDLE SCHOOL NOMHAL MIRPUR	1498
967	MJ0275	GIRLS MIDDLE SCHOOL KHAMBAL MIRPUR	1499

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S.#	DDO CODE	DESCRIPTION	PAGE #
968	MJ0277	GIRLS MIDDLE SCHOOL BANG DOWARAH MIRPUR	1500
969	MJ0278	GIRLS MIDDLE SCHOOL PULMANDA MIRPUR	1501
970	MJ0279	HAJI MUHAMMAD RAFIQUE GIRLS MIDDLE SCHOOL BANGRELA MIRPUR	1502
971	MJ0280	GIRLS MIDDLE SCHOOL MOHRA TIHAL MIRPUR	1503
972	MJ0281	GIRLS MIDDLE SCHOOL BETHARAH MIRPUR	1504
973	MJ0282	GIRLS MIDDLE SCHOOL RAGOHA MIRPUR	1505
974	MJ0283	GIRLS MIDDLE SCHOOL ROY PURE MIRPUR	1506
975	MJ0284	GIRLS MIDDLE SCHOOL BAHLOTE MIRPUR	1507
976	MJ0285	GIRLS MIDDLE SCHOOL KHANGGAL MIRPUR	1508
977	MJ0286	GIRLS MIDDLE SCHOOL GHANOI MIRPUR	1509
978	MJ0287	GIRLS MIDDLE SCHOOL MANGLA HAMLET MIRPUR	1510
979	MJ0398	GIRLS MIDDLE DALHER SHARIF MIRPUR	1511
980	MJ0399	GIRLS MIDDLE SCHOOL MAI JAN SAHIBAH KOTLI SARSAWA MIRPUR	1512
981	MJ0306	GIRLS MIDDLE SCHOOL GHANEER MIRPUR	1513
982	MJ0427	GIRLS MIDDLE SCHOOL THARRA MIRPUR	1514
983	MJ0490	GIRLS MIDDLE SCHOOL PAKHRAAL MIRPUR	1515
984	MJ0491	GIRLS MIDDLE SCHOOL NEW TOWN OUNAH MIRPUR	1516
985	MJ0492	GIRLS MIDDLE SCHOOL REENG MIRPUR	1517
986	MJ0493	GIRLS MIDDLE SCHOOL BAHLOUT JANOBI CITY DUDYAL MIRPUR	1518
987	MJ0494	GIRLS MIDDLE SCHOOL BLOUH DUDYAL MIRPUR	1519
988	MJ0495	GIRLS MIDDLE SCHOOL CHATER PARRI MIRPUR	1520
989	MJ0496	GIRLS MIDDLE SCHOOL JATLAN MIRPUR	1521
<b>BHIMBER</b>			<b>(1522-1575)</b>
990	BB0191	SUBEDAR SADIQ GIRLS MIDDLE SCHOOL CHANI THOOTHAL BHIMBER	1522
991	BB0194	GIRLS MIDDLE SCHOOL AMREYALA BHIMBER	1523
992	BB0195	GIRLS MIDDLE SCHOOL CHANI KANJAL BHIMBER	1524
993	BB0196	GIRLS MIDDLE SCHOOL CHILLA KOHEL BHIMBER	1525
994	BB0197	GIRLS MIDDLE SCHOOL GHAZI GORA BHIMBER	1526
995	BB0199	GIRLS MIDDLE SCHOOL AHHI BHIMBER	1527
996	BB0200	GIRLS MIDDLE SCHOOL KHAROWAL BHIMBER	1528
997	BB0201	GIRLS MIDDLE SCHOOL DHOKE DOHARA BHIMBER	1529
998	BB0202	GIRLS MIDDLE SCHOOL KANGARA SHARKEY BHIMBER	1530
999	BB0203	GIRLS MIDDLE SCHOOL JAHANDA BHIMBER	1531
1000	BB0204	GIRLS MIDDLE SCHOOL JABBI BHIMBER	1532
1001	BB0205	GIRLS MIDDLE SCHOOL HEER BHIMBER	1533
1002	BB0206	GIRLS MIDDLE SCHOOL KANGARA WESTI BHIMBER	1534
1003	BB0207	GIRLS MIDDLE SCHOOL DOHKE LALYIAN BHIMBER	1535
1004	BB0210	GIRLS MIDDLE SCHOOL KAHANALIAN BHIMBER	1536
1005	BB0213	GIRLS MIDDLE SCHOOL TANDARR BHIMBER	1537
1006	BB0215	GIRLS MIDDLE SCHOOL GHARHOON BHIMBER	1538
1007	BB0216	GIRLS MIDDLE SCHOOL ABUWALA BHIMBER	1539
1008	BB0218	GIRLS MIDDLE SCHOOL KUNDNA MLOTE BHIMBER	1540
1009	BB0219	GIRLS MIDDLE SCHOOL KHARBOZA BHIMBER	1541
1010	BB0220	GIRLS MIDDLE SCHOOL SAIRI BANDALA BHIMBER	1542
1011	BB0221	GIRLS MIDDLE SCHOOL DANNA BHIMBER	1543
1012	BB0222	GIRLS MIDDLE SCHOOL SOHAWA BHIMBER	1544
1013	BB0223	GIRLS MIDDLE SCHOOL KASS GOPAL BHIMBER	1545
1014	BB0224	GIRLS MIDDLE SCHOOL MOHRASIDHA BHIMBER	1546

## **EDUCATION SCHOOLS (FEMALE)**

<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE #</b>
1015	BB0226	GIRLS MIDDLE SCHOOL POONA BHIMBER	1547
1016	BB0227	GIRLS MIDDLE SCHOOL ROOHEELA BHIMBER	1548
1017	BB0228	GIRLS MIDDLE SCHOOL BARALA CHAPAR BHIMBER	1549
1018	BB0229	GIRLS MIDDLE SCHOOL BABOTE BHIMBER	1550
1019	BB0230	GIRLS MIDDLE SCHOOL SANGHARR BHIMBER	1551
1020	BB0232	GIRLS MIDDLE SCHOOL DURRAIAN BHIMBER	1552
1021	BB0233	GIRLS MIDDLE SCHOOL BINDI BHIMBER	1553
1022	BB0236	GIRLS MIDDLE SCHOOL SARSALLA BHIMBER	1554
1023	BB0237	GIRLS MIDDLE SCHOOL NAKAGORAH BHIMBER	1555
1024	BB0238	GIRLS MIDDLE SCHOOL THATHI KASGUMA BHIMBER	1556
1025	BB0243	GIRLS MIDDLE SCHOOL BAGHSAR BHIMBER	1557
1026	BB0244	GIRLS MIDDLE SCHOOL PARATI BHIMBER	1558
1027	BB0245	GIRLS MIDDLE SCHOOL DUB BHIMBER	1559
1028	BB0246	GIRLS MIDDLE SCHOOL SADHARI BHIMBER	1560
1029	BB0324	GIRLS MIDDLE SCHOOL CHADROON BHIMBER	1561
1030	BB0366	GIRLS MIDDLE SCHOOL BARHJAN BHIMBER	1562
1031	BB0369	GIRLS MIDDLE SCHOOL KHUND BRALI BHIMBER	1563
1032	BB0449	GIRLS MIDDLE SCHOOL MOAIL BHIMBER	1564
1033	BB0450	GIRLS MIDDLE SCHOOL KADHALA BHIMBER	1565
1034	BB0389	GIRLS MIDDLE SCHOOL LAKARMANDI BHIMBER	1566
1035	BB0390	GIRLS MIDDLE SCHOOL THUBB BHIMBER	1567
1036	BB0391	GIRLS MIDDLE SCHOOL DOOBAY BHIMBER	1568
1037	BB0392	GIRLS MIDDLE SCHOOL BARHA BHIMBER	1569
1038	BB0393	GIRLS MIDDLE SCHOOL BANYAAN BHIMBER	1570
1039	BB0394	GIRLS MIDDLE SCHOOL MALOOKANWALI BHIMBER	1571
1040	BB0395	GIRLS MIDDLE SCHOOL BABBOT GHARBI BHIMBER	1572
1041	BB0396	GIRLS MIDDLE SCHOOL NALI BHIMBER	1573
1042	BB0397	GIRLS MIDDLE SCHOOL MORHA JUGNOO BHIMBER	1574
1043	BB0457	GIRLS MIDDLE SCHOOL PHALWARI BHIMBER	1575
<b>Head Wise Summary</b>			<b>(1576-1578)</b>

**EDUCATION SCHOOLS (FEMALE)**

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
1	MZ0424	DIRECTORATE OF SCHOOLS (FEMALE)	57,838,000	72,789,000	74,524,000
2	MZ0425	DIVISIONAL DIRECTOR SCHOOLS FEMALE MUZAFFARABAD	15,979,000	19,428,000	19,403,000
3	MJ0190	DIVISIONAL DIRECTOR SCHOOLS FEMALE MIRPUR	22,958,000	16,840,000	23,676,000
4	PO0209	DIVISIONAL DIRECTOR SCHOOLS FEMALE POONCH	13,476,000	14,647,000	15,872,000
5	MZ0428	DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD	12,621,000	14,237,000	14,534,000
6	HT0020	DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY	8,476,000	9,688,000	9,906,000
7	NM0070	DISTRICT EDUCATION OFFICER FEMALE NEELUM	9,339,000	8,907,000	9,761,000
8	BG0210	DISTRICT EDUCATION OFFICER FEMALE BAGH	15,720,000	15,599,000	17,428,000
9	HV0012	DISTRICT EDUCATION OFFICER FEMALE KAHUTA HAVELI	9,242,000	9,285,000	11,241,000
10	PO0212	DISTRICT EDUCATION OFFICER FEMALE POONCH	13,544,000	14,319,000	14,721,000
11	SJ0095	DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI	12,218,000	12,764,000	14,007,000
12	KJ0221	DISTRICT EDUCATION OFFICER FEMALE KOTLI	18,365,000	21,145,000	21,982,000
13	MJ0193	DISTRICT EDUCATION OFFICER FEMALE MIRPUR	10,574,000	9,923,000	10,774,000
14	BB0131	DISTRICT EDUCATION OFFICER FEMALE BHIMBER	13,896,000	12,099,000	15,115,000
15	MZ0429	DEPUTY DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD	6,996,000	7,869,000	7,972,000
16	HT0017	DEPUTY DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY	5,332,000	6,030,000	6,202,000
17	NM0071	DEPUTY DISTRICT EDUCATION OFFICER FEMALE NEELUM	5,102,000	6,137,000	6,015,000
18	BG0211	DEPUTY DISTRICT EDUCATION OFFICER FEMALE BAGH	9,112,000	9,410,000	9,943,000
19	HV0209	DEPUTY DISTRICT EDUCATION OFFICER FEMALE HAVELI	4,430,000	3,959,000	4,556,000
20	PO0214	DEPUTY DISTRICT EDUCATION OFFICER FEMALE POONCH	9,143,000	10,136,000	10,242,000
21	SJ0096	DEPUTY DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI	4,579,000	4,229,000	4,787,000
22	KJ0222	DEPUTY DISTRICT EDUCATION OFFICER FEMALE KOTLI	7,829,000	8,597,000	8,745,000
23	MJ0194	DEPUTY DISTRICT EDUCATION OFFICER FEMALE MIRPUR	5,171,000	5,605,000	5,671,000
24	BB0132	DEPUTY DISTRICT EDUCATION OFFICER FEMALE BHIMBER	5,425,000	5,832,000	5,898,000
25	MZ0276	ELEMENTARY COLLEGE FEMALE MUZAFFARABAD	33,354,000	40,084,000	40,909,000
26	BG0084	ELEMENTARY COLLEGE FEMALE BAGH	22,256,000	25,886,000	28,430,000
27	PO0099	ELEMENTARY COLLEGE FEMALE POONCH	31,775,000	33,669,000	36,527,000
28	MJ0102	ELEMENTARY COLLEGE FEMALE MIRPUR	29,012,000	32,907,000	36,352,000
29	KJ0102	ELEMENTARY COLLEGE FEMALE KOTLI	28,713,000	34,571,000	35,686,000
<b>TOTAL</b>			<b>442,475,000</b>	<b>486,591,000</b>	<b>520,879,000</b>
30	MZ0637	ASSISTANT EDUCATION OFFICER FEMALE HALQA-3 MUZAFFARABAD	56,404,000	67,755,000	69,494,000
31	MZ0638	ASSISTANT EDUCATION OFFICER FEMALE HALQA-2 MUZAFFARABAD	72,475,000	121,586,000	122,644,000
32	MZ0639	ASSISTANT EDUCATION OFFICER FEMALE HALQA-1 MUZAFFARABAD	91,544,000	113,237,000	115,696,000
33	MZ0640	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWARA SHARQI - 4	50,168,000	60,806,000	63,213,000
34	MZ0641	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWRA GHARBI	65,721,000	80,266,000	80,942,000
35	MZ0643	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD-6	63,135,000	79,451,000	81,538,000
36	HT0011	ASSISTANT EDUCATION OFFICER FEMALE (LEEPA) JEHLUM VALLEY	42,253,000	50,438,000	54,086,000
37	HT0018	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY GHARBI - 6	69,949,000	84,913,000	87,539,000

**EDUCATION SCHOOLS (FEMALE)**

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			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
38	HT0014	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY SHARQI - 6	47,910,000	56,234,000	59,340,000
39	HT0263	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY	42,306,000	48,416,000	51,533,000
40	NM0109	ASSISTANT EDUCATION OFFICER FEMALE SHAMALI UPPER NEELUM	52,258,000	56,255,000	58,572,000
41	NM0110	ASSISTANT EDUCATION OFFICER FEMALE JANUBI LOWER NEELUM	65,406,000	79,107,000	82,247,000
42	BG0407	ASSISTANT EDUCATION OFFICER FEMALE H/Q BAGH	41,271,000	49,599,000	50,638,000
43	BG0408	ASSISTANT EDUCATION OFFICER FEMALE SHARQI - 3 BAGH	45,827,000	56,648,000	57,642,000
44	BG0409	ASSISTANT EDUCATION OFFICER FEMALE WASTI BAGH	35,781,000	42,753,000	45,143,000
45	BG0410	ASSISTANT EDUCATION OFFICER FEMALE JANUBI - 2 BAGH	40,177,000	48,359,000	49,246,000
46	BG0411	ASSISTANT EDUCATION OFFICER FEMALE DHEERKOT-1 BAGH	62,778,000	71,196,000	77,224,000
47	HV0412	ASSISTANT EDUCATION OFFICER FEMALE NIAH LASDANA HAVELI	65,148,000	69,267,000	79,025,000
48	HV0413	ASSISTANT EDUCATION OFFICER FEMALE HAVELI - 4	56,263,000	58,272,000	64,313,000
49	PO0379	ASSISTANT EDUCATION OFFICER FEMALE HAJIRA-2 POONCH	99,851,000	110,145,000	126,229,000
50	PO0378	ASSISTANT EDUCATION OFFICER FEMALE THORAR - 4 POONCH	67,503,000	73,339,000	84,431,000
51	PO0377	ASSISTANT EDUCATION OFFICER FEMALE ABBASPUR -1 POONCH	117,178,000	128,427,000	145,776,000
52	PO0380	ASSISTANT EDUCATION OFFICER FEMALE - 3 POONCH	104,917,000	112,748,000	127,114,000
53	PO0381	ASSISTANT EDUCATION OFFICER FEMALE - 4 BANGONE POONCH	58,138,000	61,052,000	70,210,000
54	SJ0180	ASSISTANT EDUCATION OFFICER FEMALE ZAIRIEN THALIAN SUDHNOTI	68,873,000	77,492,000	82,230,000
55	SJ0181	ASSISTANT EDUCATION OFFICER FEMALE - 5 SUDHNOTI	88,917,000	100,655,000	109,170,000
56	SJ0179	ASSISTANT EDUCATION OFFICER FEMALE QILLIAN BLOCH-6 SUDNOTHI	73,149,000	80,984,000	86,337,000
57	KJ0389	ASSISTANT EDUCATION OFFICER FEMALE MARKAZ CHAROHI KOTLI	93,280,000	108,006,000	109,854,000
58	KJ0390	ASSISTANT EDUCATION OFFICER FEMALE CIRCLE KHOI RATTA KOTLI	88,483,000	117,080,000	119,594,000
59	KJ0391	ASSISTANT EDUCATION OFFICER FEMALE SEHENZA KOTLI	141,633,000	141,052,000	140,961,000
60	KJ0392	ASSISTANT EDUCATION OFFICER FEMALE H/Q KOTLI	30,741,000	39,034,000	39,723,000
61	KJ0393	ASSISTANT EDUCATION OFFICER FEMALE NAKIAL FATEHPUR KOTLI	82,381,000	104,611,000	102,756,000
62	KJ0394	ASSISTANT EDUCATION OFFICER FEMALE - 1 KOTLI	51,353,000	63,079,000	64,224,000
63	MJ0293	ASSISTANT EDUCATION OFFICER FEMALE HALQA NO. 2 & 3 MIRPUR	43,419,000	49,390,000	53,086,000
64	MJ0294	ASSISTANT EDUCATION OFFICER FEMALE DUDYAL HALQA -1 MIRPUR.	78,630,000	95,677,000	100,547,000
65	MJ0295	ASSISTANT EDUCATION OFFICER FEMALE KHARI SHARIF - 4 MIRPUR	82,576,000	94,568,000	102,307,000
66	MJ0428	ASSISTANT EDUCATION OFFICER FEMALE CHAKSAWARI MIRPUR	68,375,000	76,601,000	86,274,000
67	BB0252	ASSISTANT EDUCATION OFFICER FEMALE BHIMBER	93,079,000	107,625,000	115,546,000
68	BB0253	ASSISTANT EDUCATION OFFICER FEMALE SAMANI - 6 BHIMBER	79,253,000	89,580,000	95,883,000
69	BB0254	ASSISTANT EDUCATION OFFICER FEMALE BARNALA BHIMBER	90,186,000	114,370,000	113,023,000
<b>TOTAL</b>			<b>2,768,689,000</b>	<b>3,240,073,000</b>	<b>3,425,350,000</b>

**HIGH SCHOOLS****MUZAFFARABAD**

70	MZ0360	GIRLS HIGHER SECONDARY SCHOOL SAHELI SARKAR MUZAFFARABAD.	93,098,000	101,437,000	103,163,000
71	MZ0363	GIRLS HIGHER SECONDARY SCHOOL CHATTER DOMEL MUZAFFARABAD.	45,522,000	54,441,000	55,861,000
72	MZ0365	GIRLS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.	48,870,000	57,633,000	57,707,000

**EDUCATION SCHOOLS (FEMALE)**

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
73	MZ0403	GIRLS HIGHER SECONDARY SCHOOL LAMIAN PATIAN MUZAFFARABAD	31,158,000	38,245,000	43,045,000
74	MZ0368	QAZI SHOUKAT HAYYAT GIRLS HIGHER SECONDARY SCHOOL SETHI BAGH MUZAFFARABAD.	34,053,000	37,286,000	38,810,000
75	MZ0369	GIRLS HIGH SCHOOL DAHRIAN SYEDAN MUZAFFARABAD.	28,205,000	32,495,000	32,816,000
76	MZ0370	GIRLS HIGH SCHOOL PLATE MUZAFFARABAD.	42,179,000	47,137,000	49,090,000
77	MZ0371	PIR SYED ZAKIR HUSSAIN SHAH BUKHARI GIRLS HIGH SCHOOL NARUL MZD	30,345,000	37,674,000	36,839,000
78	MZ0372	MUSSARAT SHAHEEN GIRLS HIGH SCHOOL CITY MUZAFFARABAD.	52,635,000	58,342,000	64,354,000
79	MZ0373	GIRLS HIGHER SECONDARY SCHOOL CHELLA BANDI MUZAFFARABAD.	42,945,000	51,880,000	52,145,000
80	MZ0374	NAMBRDAR M. ILYAS KHAN TANOLI GIRLS HIGH SCHOOL LANGERPURA MUZAFFARABAD	21,017,000	25,863,000	25,562,000
81	MZ0375	GIRLS HIGHER SECONDARY SCHOOL DANNA MUZAFFARABAD.	21,377,000	19,699,000	24,318,000
82	MZ0376	GIRLS HIGHER SECONDARY SCHOOL RAHEEM KOT MUZAFFARABAD	20,950,000	17,772,000	21,680,000
83	MZ0379	GIRLS HIGH SCHOOL GAHRI DUPATTA MUZAFFARABAD.	22,567,000	28,425,000	27,980,000
84	MZ0382	GIRLS HIGH SCHOOL BHERI MUZAFFARABAD.	18,366,000	22,139,000	22,481,000
85	MZ0383	HAJI MIR MUHAMMAD ZAMAN GIRLS HIGHER SECONDARY SCHOOL RAJPIAN MUZAFFARABAD.	15,494,000	19,180,000	18,845,000
86	MZ0384	MIR ZAMAN AWAN GIRLS HIGH SCHOOL SARAR MUZAFFARABAD	17,456,000	21,934,000	21,923,000
87	MZ0385	GIRLS HIGH SCHOOL THANGER MUZAFFARABAD	15,135,000	17,543,000	17,247,000
88	MZ0386	GIRLS HIGH SCHOOL TARIQABAD MUZAFFARABAD.	27,708,000	30,824,000	29,753,000
89	MZ0387	GIRLS HIGHER SECONDARY SCHOOL MAHAJER COLONY MUZAFFARABAD.	30,466,000	36,576,000	36,538,000
90	MZ0388	GIRLS HIGHIER SECONDARY SCHOOL PANJGRAN MUZAFFARABAD.	20,296,000	24,614,000	24,137,000
91	MZ0389	GIRLS HIGH SCHOOL KATKAIR MUZAFFARABAD .	8,026,000	10,739,000	10,717,000
92	MZ0391	GIRLS HIGH SCHOOL UTRASI MUZAFFARABAD.	13,650,000	16,516,000	16,717,000
93	MZ0393	GIRLS HIGH SCHOOL LOWASI MUZAFFARABAD	13,671,000	16,637,000	16,924,000
94	MZ0394	HAJI ALI AFSAR KHAN AWAN GIRLS HIGH SCHOOL AWAN PATTI MUZAFFARABAD	14,186,000	14,629,000	16,028,000
95	MZ0396	MIR ABDUL RASHEED QURESHI GIRLS HIGHER SECONDARY SCHOOL BRARKOT.	22,701,000	26,250,000	29,440,000
96	MZ0397	GIRLS HIGH SCHOOL NOORA SERI MUZAFFARABAD.	11,926,000	14,866,000	14,886,000
97	MZ0398	GIRLS HIGHER SECONDARY SCHOOL RARRA MUZAFFARABAD.	23,917,000	30,198,000	29,695,000
98	MZ0400	GIRLS HIGH SCHOOL DACHOR MIRAN MUZAFFARABAD	12,788,000	14,222,000	14,129,000
99	MZ0401	GIRLS HIGH SCHOOL BALGRAN MUZAFFARABAD.	13,734,000	15,076,000	15,006,000
100	MZ0404	GIRLS HIGH SCHOOL PAJGRAN MUZAFFARABAD.	16,589,000	19,216,000	19,792,000
101	MZ0407	GIRLS HIGH SCHOOL KAPA BUTT MUZAFFARABAD.	7,419,000	9,533,000	9,555,000
102	MZ0408	KHAWAJA AWAIS LONE GIRLS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD	25,793,000	32,947,000	32,692,000
103	MZ0410	GIRLS HIGH SCHOOL KHANIAN MUZAFFARABAD.	12,401,000	15,091,000	15,668,000
104	MZ0411	GIRLS HIGH SCHOOL BATTAL KAHORI MZD	6,647,000	9,490,000	9,304,000
105	MZ0412	GIRLS HIGH SCHOOL PEHALIAN MUZAFFARABAD.	9,027,000	14,637,000	11,510,000
106	MZ0413	GIRLS HIGH SCHOOL BUTDRAH MUCHIARAH MUZAFFARABAD	8,903,000	10,735,000	10,336,000
107	MZ0414	GIRLS HIGH SCHOOL JEENG MUZAFFARABAD.	7,212,000	9,643,000	9,051,000
108	MZ0415	LT. MUHAMMAD IRFAN MUGHAL SHAHEED GIRLS HIGH SCHOOL NOSERI MUZAFFARABAD	9,478,000	11,960,000	12,061,000
109	MZ0416	GIRLS HIGH SCHOOL MOIAN SYEDAN MUZAFFARABAD	14,074,000	16,126,000	15,967,000
110	MZ0417	GIRLS HIGH SCHOOL CHAMAN KOTLI AZEEM KHAN MZD	7,518,000	8,402,000	9,139,000

**EDUCATION SCHOOLS (FEMALE)**

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			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
111	MZ0418	GIRLS HIGH SCHOOL TENDALI MUZAFFARABAD	11,981,000	13,280,000	13,098,000
112	MZ0419	GIRLS HIGH SCHOOL DABUN MUZAFFARABAD	7,479,000	9,447,000	9,200,000
113	MZ0420	GIRLS HIGH SCHOOL HOTRARHI MUZAFFARABAD	12,678,000	12,933,000	13,843,000
114	MZ0421	GIRLS HIGH SCHOOL SATHRA SERI DARA MUZAFFARABAD	5,737,000	8,516,000	7,452,000
115	MZ0422	ABID HUSSAIN SULEHRIA GIRLS HIGH SCHOOL GUN CHATTAR BALA (RAJ WAIN) MZD .	9,479,000	10,609,000	10,984,000
116	MZ0658	GIRLS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD	9,462,000	11,636,000	11,743,000
117	MZ0659	GIRLS HIGH SCHOOL BELA NOOR SHAH MUZAFFARABAD	15,842,000	19,408,000	19,419,000
118	MZ0661	GIRLS HIGH SCHOOL NALOOCHI MUZAFFARABAD	20,904,000	24,402,000	25,367,000
119	MZ0660	GIRLS HIGH SCHOOL LOHAR GALI MUZAFFARABAD	17,810,000	20,151,000	21,654,000
120	MZ0423	RAJA MUHAMMAD AZEEM KHAN GIRLS HIGH SCHOOL MAJHOI MUZAFFARABAD	12,368,000	15,228,000	15,015,000
121	MZ0677	GIRLS HIGH SCHOOL ANWAR SHARIF MUZAFFARABAD	7,687,000	9,815,000	9,777,000
122	MZ0688	GIRLS HIGH SCHOOL KAHORI MUZAFFARABAD	20,182,000	22,021,000	21,497,000
123	MZ0680	GIRLS HIGH SCHOOL KUHNDI PEERAN MUZAFFARABAD	24,694,000	29,512,000	29,996,000
124	MZ0718	GIRLS HIGH SCHOOL KHILLAH MUZAFFARABAD	13,707,000	18,542,000	18,600,000
125	MZ0731	GIRLS HIGH SCHOOL JANDGRAN MUZAFFARABAD	11,179,000	13,687,000	14,922,000
126	MZ0782	GIRLS HIGH SCHOOL CHATTER KALAS MUZAFFARABAD	9,982,000	13,616,000	11,491,000
127	MZ0783	GIRLS HIGH SCHOOL KHUN BANDI MUZAFFARABAD	15,865,000	16,741,000	16,154,000
128	MZ0785	GIRLS HIGH SCHOOL GAHAL MUZAFFARABAD	8,246,000	11,319,000	9,467,000
129	MZ0794	GIRLS HIGH SCHOOL CHANDERA MUZAFFARABAD	10,929,000	13,907,000	13,354,000
130	MZ0821	GIRLS HIGH SCHOOL MIANI BANDI MUZAFFARABAD	23,067,000	26,835,000	26,962,000
131	MZ0836	GIRLS HIGH SCHOOL PRAME KOT MUZAFFARABAD	5,770,000	8,260,000	7,547,000
132	MZ0837	BENAZIR BHUTTO SHAHEED GIRLS HIGH SCHOOL TIMBI MUZAFFARABAD	6,658,000	7,279,000	8,068,000
133	MZ0790	GIRLS HIGH SCHOOL HASSANABAD MUZAFFARABAD	11,558,000	14,686,000	14,911,000
134	MZ0839	GIRLS HIGH SCHOOL DHANI SERI MUZAFFARABAD	9,459,000	10,778,000	11,104,000
135	MZ0872	GIRLS HIGH SCHOOL THOTHA BANDI MUZAFFARABAD	10,195,000	13,656,000	13,259,000
136	MZ0873	GIRLS HIGH SCHOOL NOSHERA MUZAFFARABAD	9,964,000	10,678,000	11,160,000
137	MZ0869	RAJA FAISAL ZAMAN (SHAHEED) GIRLS HIGH SCHOOL DARA BATANGI MUZAFFARABAD	13,535,000	15,047,000	15,190,000
138	MZ0870	GIRLS HIGH SCHOOL AMBORE MUZAFFARABAD	16,838,000	19,760,000	22,101,000
139	MZ0871	GIRLS HIGH SCHOOL PANJKOT MUZAFFARABAD	7,956,000	9,887,000	11,449,000
<b>TOTAL</b>			<b>1,300,713,000</b>	<b>1,529,688,000</b>	<b>1,557,695,000</b>

**HATTIAN**

140	HT0031	GIRLS HIGHER SECONDARY SCHOOL GUJJAR BANDI JEHLUM VALLEY.	30,725,000	37,484,000	39,115,000
141	HT0060	GIRLS HIGHER SECONDARY SCHOOL KHALANA JEHLUM VALLEY.	23,472,000	24,823,000	28,460,000
142	HT0067	GIRLS HIGH SCHOOL SALMIA JEHLUM VALLEY.	18,216,000	21,950,000	22,433,000
143	HT0061	GIRLS HIGHER SECONDARY SCHOOL SARRAN JEHLUM VALLEY	29,772,000	37,004,000	36,542,000
144	HT0167	GIRLS HIGHER SECONDARY SCHOOL BANA MOLA JEHLUM VALLEY.	23,955,000	22,130,000	26,723,000
145	HT0059	GIRLS HIGH SCHOOL BANI HAFIZ JEHLUM VALLEY	13,569,000	16,708,000	16,059,000
146	HT0063	GIRLS HIGH SCHOOL GEHL JABRRA JEHLUM VALLEY.	12,862,000	15,488,000	14,588,000



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			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
147	HT0066	GIRLS HIGH SCHOOL SHARIAN JEHLUM VALLEY.	11,700,000	13,851,000	14,336,000
148	HT0068	GIRLS HIGHER SECONDARY SCHOOL GOHARABAD JEHLUM VALLEY.	23,860,000	27,951,000	28,179,000
149	HT0069	GIRLS HIGHER SECONDARY SCHOOL CHANARI JEHLUM VALLEY.	26,783,000	31,135,000	33,837,000
150	HT0169	GIRLS HIGH SCHOOL NOKOT JEHLUM VALLEY.	13,534,000	16,404,000	17,054,000
151	HT0074	GIRLS HIGH SCHOOL PEER SYED NAZIR-U-DIN GILLANI KAKAR WARA JEHLUM VALLEY	17,678,000	18,320,000	20,861,000
152	HT0070	GIRLS HIGH SCHOOL PAHL JEHLUM VALLEY.	11,500,000	14,589,000	14,773,000
153	HT0224	GIRLS HIGH SCHOOL LAMNIAN JEHLUM VALLEY	10,040,000	12,151,000	12,433,000
154	HT0229	GIRLS HIGH SCHOOL HATTIAN BALA JEHLUM VALLEY	22,995,000	27,207,000	28,167,000
155	HT0232	GIRLS HIGH SCHOOL LEEPA JEHLUM VALLEY	19,751,000	20,660,000	23,046,000
156	HT0238	GIRLS HIGH SCHOOL LANGLA JEHLUM VALLEY	8,613,000	11,342,000	10,259,000
157	HT0239	GIRLS HIGH SCHOOL CHAKAR JEHLUM VALLEY.	19,236,000	22,927,000	23,832,000
158	HT0240	GIRLS HIGH SCHOOL BANDI SYEDAN JEHLUM VALLEY	10,976,000	12,925,000	13,609,000
159	HT0241	GIRLS HIGH SCHOOL CHAKOTHI JEHLUM VALLEY.	13,272,000	16,273,000	15,057,000
<b>TOTAL</b>			<b>362,509,000</b>	<b>421,322,000</b>	<b>439,363,000</b>

**NEELUM**

160	NM0058	GIRLS HIGHER SECONDARY SCHOOL ASHKOT NEELUM	23,093,000	27,981,000	24,605,000
161	NM0059	GIRLS HIGH SCHOOL MIRPURA NEELUM	22,241,000	28,212,000	27,895,000
162	NM0060	GIRLS HIGH SCHOOL DOWARIAN NEELUM	12,206,000	12,036,000	13,794,000
163	NM0061	GIRLS HIGH SCHOOL SHARDA NEELUM	15,637,000	19,509,000	19,032,000
164	NM0062	GIRLS HIGH SCHOOL LOWAT NEELUM	15,908,000	18,983,000	19,441,000
165	NM0063	GIRLS HIGHER SECONDARY SCHOOL NAGDAR NEELUM	19,971,000	22,388,000	24,295,000
166	NM0064	GIRLS HIGH SCHOOL BIHARI DOWARIAN NEELUM	10,999,000	12,240,000	13,916,000
167	NM0065	AYESHA SIDDIQUE GIRLS HIGH SCHOOL SARDARI NEELUM	7,368,000	8,631,000	9,882,000
168	NM0066	GIRLS HIGH SCHOOL KHAKHIAN KEL NEELUM	7,312,000	9,909,000	9,447,000
169	NM0067	GIRLS HIGHER SECONDARY SCHOOL KUTAN NEELUM	15,497,000	17,220,000	19,745,000
170	NM0068	NOOR AHMED GIRLS HIGH SCHOOL DUDNIAL NEELUM	11,138,000	12,169,000	13,941,000
171	NM0069	GIRLS HIGH SCHOOL KHAWAJA SERI NEELUM	12,399,000	15,051,000	16,018,000
172	NM0152	GIRLS HIGH SCHOOL LESWAHA NEELUM	10,735,000	12,468,000	12,904,000
173	NM0155	GIRLS HIGH SCHOOL NEELUM	8,784,000	13,898,000	13,086,000
174	NM0166	GIRLS HIGH SCHOOL AUTHMUQAM NEELUM	22,383,000	24,577,000	26,520,000
175	NM0169	GIRLS HIGH SCHOOL SALKHALA NEELUM	13,384,000	17,824,000	16,644,000
<b>TOTAL</b>			<b>229,055,000</b>	<b>273,096,000</b>	<b>281,165,000</b>

**BAGH**

176	BG0151	GIRLS HIGHER SECONDARY SCHOOL KHARL ABBASIAN BAGH	33,598,000	34,986,000	41,882,000
177	BG0152	GIRLS HIGHER SECONDARY SCHOOL CHIRRALA BAGH	21,181,000	21,823,000	24,587,000
178	BG0153	GIRLS HIGHER SECONDARY SCHOOL RANGLA BAGH	24,021,000	23,441,000	26,936,000
179	BG0154	GIRLS HIGHER SECONDARY SCHOOL KARNOOTA BAGH	28,678,000	33,913,000	34,630,000



**EDUCATION SCHOOLS (FEMALE)**

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
180	BG0155	GIRLS HIGHER SECONDARY SCHOOL MINHASA BAGH	33,501,000	35,307,000	39,120,000
181	BG0156	GIRLS HIGHER SECONDARY SCHOOL SANGERR BATHARA BAGH	22,823,000	25,127,000	26,306,000
182	BG0157	GIRLS HIGH SCHOOL BAGH	37,981,000	44,394,000	44,509,000
183	BG0158	GIRLS HIGH SCHOOL CHOKI BAGH	16,322,000	18,888,000	18,512,000
184	BG0159	GIRLS HIGH SCHOOL CHOOR BAGH	14,480,000	14,947,000	16,217,000
185	BG0160	GIRLS HIGH SCHOOL KOTLI LATIF SHAHEED BAGH	20,040,000	20,259,000	19,858,000
186	BG0164	GIRLS HIGH SCHOOL MAKHYALA BAGH	22,574,000	25,606,000	26,398,000
187	BG0166	GIRLS HIGH SCHOOL CHAMIATI BAGH	21,754,000	24,604,000	24,709,000
188	BG0167	GIRLS HIGH SCHOOL SASAR BAGH	20,011,000	24,444,000	24,307,000
189	BG0168	GIRLS HIGH SCHOOL CHAMAN KOT BAGH	15,208,000	17,721,000	18,988,000
190	BG0173	GIRLS HIGHER SECONDARY SCHOOL JAG LARRI BAGH	21,707,000	24,737,000	25,997,000
191	BG0174	GIRLS HIGHER SECONDARY SCHOOL DHAL QAZIAN BAGH	37,188,000	38,249,000	42,758,000
192	BG0175	GIRLS HIGH SCHOOL MALDARA BAGH	13,662,000	13,628,000	15,321,000
193	BG0176	GIRLS HIGH SCHOOL JHULA PANYALI BAGH	25,729,000	31,206,000	32,376,000
194	BG0177	GIRLS HIGH SCHOOL NANDRAI BAGH	28,206,000	34,117,000	33,618,000
195	BG0178	GIRLS HIGH SCHOOL KHAWAJA BAGH	17,157,000	18,003,000	20,704,000
196	BG0179	GIRLS HIGH SCHOOL RATNOIE BAGH	13,764,000	14,387,000	15,563,000
197	BG0180	GIRLS HIGH SCHOOL CHATTER NO-2 BAGH	19,503,000	24,608,000	22,935,000
198	BG0181	GIRLS HIGH SCHOOL WASTI CHOKI NARR SHAIR ALI KHAN BAGH	14,406,000	18,416,000	17,154,000
199	BG0186	GIRLS HIGH SCHOOL GEHL TOPI BAGH	15,571,000	15,929,000	17,850,000
200	BG0187	GIRLS HIGH SCHOOL SUDHAN GALI BAGH	18,921,000	20,300,000	22,919,000
201	BG0188	GIRLS HIGH SCHOOL BANI MINHASAN BAGH	13,025,000	12,992,000	12,958,000
202	BG0189	GIRLS HIGH SCHOOL BHONT BAGH	17,657,000	22,568,000	21,600,000
203	BG0190	GIRLS HIGH SCHOOL SAVER MATWALI BAGH	21,290,000	23,887,000	24,653,000
204	BG0191	GIRLS HIGH SCHOOL NEELA BUT BAGH	12,375,000	13,713,000	14,878,000
205	BG0192	GIRLS HIGH SCHOOL KOLLAN NARR BAGH	12,819,000	16,208,000	15,507,000
206	BG0193	GIRLS HIGH SCHOOL SALIAN MALDIALAN BAGH	14,444,000	17,157,000	18,144,000
207	BG0194	GIRLS HIGH SCHOOL SWANJ BAGH	12,670,000	13,390,000	14,765,000
208	BG0201	GIRLS HIGH SCHOOL DAHRAY BAGH	18,374,000	20,972,000	20,955,000
209	BG0202	GIRLS HIGH SCHOOL RENGOLI BAGH	17,052,000	17,655,000	19,283,000
210	BG0203	GIRLS HIGH SCHOOL GHAZIABAD BAGH	12,493,000	14,661,000	14,501,000
211	BG0204	GIRLS HIGH SCHOOL SOHHAWA SHARIF BAGH	13,904,000	13,666,000	14,745,000
212	BG0205	GIRLS HIGH SCHOOL SERI BANDI BAGH	12,931,000	10,942,000	13,688,000
213	BG0471	GIRLS HIGH SCHOOL DHAK RANGLA BAGH	10,431,000	9,860,000	12,085,000
214	BG0482	SARDAR GHULAM RASOOL KHAN GIRLS HIGH SCHOOL HILL BAGH	12,038,000	9,573,000	12,702,000
215	BG0206	GIRLS HIGH SCHOOL BASSARA BAGH	13,765,000	12,647,000	13,867,000

**EDUCATION SCHOOLS (FEMALE)**

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
216	BG0483	GIRLS HIGH SCHOOL SURRANG BAGH	7,342,000	9,579,000	9,092,000
217	BG0495	GIRLS HIGH SCHOOL NARR SHER ALI KHAN BAGH	15,308,000	14,423,000	15,265,000
218	BG0497	GIRLS HIGH SCHOOL PUSS JAHoola BAGH	15,046,000	15,566,000	16,560,000
219	BG0524	GIRLS HIGH SCHOOL DHIRKOT BAGH	21,396,000	26,194,000	24,967,000
220	BG0525	GIRLS HIGH SCHOOL BIRPANI BAGH	24,134,000	27,805,000	26,442,000
221	BG0526	GIRLS HIGH SCHOOL RERRAH BAGH	19,638,000	22,561,000	21,303,000
222	BG0533	GIRLS HIGH SCHOOL CHANAT BAGH	9,352,000	10,713,000	10,858,000
223	BG0535	GIRLS HIGH SCHOOL BANGRAN BAGH	10,291,000	12,224,000	12,176,000
224	BG0536	GIRLS HIGH SCHOOL CHIRHAN BAGH	10,657,000	13,084,000	12,807,000
225	BG0537	GIRLS HIGH SCHOOL KHRAL MALDIALAN BAGH	9,485,000	7,754,000	10,001,000
226	BG0538	GIRLS HIGH SCHOOL SARI PHAI BAGH	8,839,000	8,705,000	10,557,000
227	BG0550	GIRLS HIGH SCHOOL PANEILAY MAKDOOM KOT BAGH	9,234,000	8,647,000	10,320,000
<b>TOTAL</b>			<b>933,976,000</b>	<b>1,026,186,000</b>	<b>1,078,833,000</b>

**HAVELI**

228	HV0458	BEGAM SHAHJEHAN GIRLS HIGHER SECONDARY SCHOOL MUMTAZABAD (PLANGI) HAVELI	12,508,000	21,546,000	22,895,000
229	HV0163	GIRLS HIGH SCHOOL SOLI HAVELI	20,701,000	21,231,000	24,663,000
230	HV0182	GIRLS HIGH SCHOOL GUGDAR HAVELI	15,979,000	16,626,000	19,445,000
231	HV0183	GIRLS HIGH SCHOOL HALAN SHAMALI HAVELI	14,996,000	18,545,000	19,024,000
232	HV0184	GIRLS HIGH SCHOOL KAILAR KHURSHEED ABAD HAVELI	15,857,000	13,458,000	17,404,000
233	HV0185	GIRLS HIGH SCHOOL BADHAL SHARIF HAVELI	14,012,000	15,583,000	16,640,000
234	HV0003	GIRLS HIGH SCHOOL MOHRI MAIDAN HAVELI	14,373,000	11,952,000	16,464,000
235	HV0196	GIRLS HIGH SCHOOL KALALI HAVELI	9,383,000	7,953,000	10,614,000
236	HV0197	GIRLS HIGH SCHOOL DAGHWAR HAVELI	11,101,000	15,167,000	14,490,000
237	HV0198	GIRLS HIGH SCHOOL CHARI KOT HAVELI	13,109,000	11,520,000	14,086,000
238	HV0199	GIRLS HIGH SCHOOL CHANJAL HAVELI	9,996,000	10,942,000	12,258,000
239	HV0002	GIRLS HIGH SCHOOL HUNDI PIRAN HAVELI	7,180,000	8,373,000	9,803,000
240	HV0200	GIRLS HIGH SCHOOL CHAROON HAVELI	8,297,000	8,677,000	10,534,000
241	HV0427	GIRLS HIGH SCHOOL KAHUTA HAVELI	21,835,000	24,990,000	26,651,000
242	HV0438	GIRLS HIGH SCHOOL KALAMULA JANUBI HAVELI	9,730,000	10,998,000	12,011,000
<b>TOTAL</b>			<b>199,057,000</b>	<b>217,561,000</b>	<b>246,982,000</b>

**RAWALAKOT**

243	PO0155	GIRLS HIGHER SECONDARY SCHOOL BANJOSA RAWALAKOT	36,267,000	44,368,000	46,711,000
244	PO0156	GIRLS HIGHER SECONDARY SCHOOL REHARRA RAWALAKOT	29,176,000	36,766,000	37,076,000
245	PO0157	GIRLS HIGHER SECONDARY SCHOOL CHEEROTI RAWALAKOT	35,234,000	38,178,000	39,830,000
246	PO0158	GIRLS HIGHER SECONDARY SCHOOL KAI DAHRA SARRARI RAWALAKOT	35,815,000	38,529,000	40,758,000

**EDUCATION SCHOOLS (FEMALE)**

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
247	PO0159	GIRLS HIGHER SECONDARY SCHOOL TATRINOTE RAWALAKOT.	31,515,000	40,823,000	40,955,000
248	PO0160	GIRLS HIGH SCHOOL MANDHOL RAWALAKOT	20,096,000	20,628,000	22,163,000
249	PO0161	GIRLS HIGH SCHOOL NO-1 RAWALAKOT.	31,644,000	36,225,000	38,429,000
250	PO0162	GIRLS HIGH SCHOOL NO-2 RAWALAKOT.	25,728,000	30,278,000	31,604,000
251	PO0163	GIRLS HIGH SCHOOL KHARICK RAWALAKOT.	39,522,000	42,969,000	43,816,000
252	PO0164	GIRLS HIGH SCHOOL CHOTA GALA RAWALAKOT	22,999,000	26,909,000	27,696,000
253	PO0165	GIRLS HIGHER SECONDARY SCHOOL RAKKAR RAWALAKOT.	19,659,000	20,756,000	23,062,000
254	PO0166	GIRLS HIGH SCHOOL POTHY MAKWALAN RAWALAKOT.	23,038,000	24,343,000	27,096,000
255	PO0167	GIRLS HIGH SCHOOL DOTHAN RAWALAKOT	25,357,000	24,421,000	25,983,000
256	PO0168	GIRLS HIGHER SECONDARY SCHOOL SYED MUHAMMAD FARID SHAH NAMJER RAWALAKOT.	24,744,000	25,229,000	28,678,000
257	PO0169	GIRLS HIGH SCHOOL GHAMIR RAWALAKOT.	18,019,000	24,074,000	22,548,000
258	PO0170	GIRLS HIGH SCHOOL BATTAL RAWALAKOT.	16,793,000	19,319,000	20,706,000
259	PO0171	GIRLS HIGH SCHOOL PHAGWATI RAWALAKOT.	24,891,000	30,346,000	30,852,000
260	PO0172	GIRLS HIGH SCHOOL SOON TOPA RAWALAKOT .	18,687,000	23,699,000	23,438,000
261	PO0174	GIRLS HIGH SCHOOL KOTERRA RAWALAKOT.	23,329,000	28,516,000	29,676,000
262	PO0175	GIRLS HIGH SCHOOL TARNOTI RAWALAKOT.	23,708,000	28,688,000	29,812,000
263	PO0176	GIRLS HIGH SCHOOL MOHRI FARMAN SHAH RAWALAKOT	26,729,000	28,202,000	28,543,000
264	PO0177	GIRLS HIGH SCHOOL BAN BEHK RAWALAKOT .	13,797,000	13,815,000	14,901,000
265	PO0178	GIRLS HIGH SCHOOL BAHATA MOHRA RAWALAKOT .	14,226,000	16,047,000	16,648,000
266	PO0179	GIRLS HIGH SCHOOL SINGOLA RAWALAKOT.	17,013,000	19,887,000	21,375,000
267	PO0180	GIRLS HIGH SCHOOL SEHR KAKOTA RAWALAKOT.	14,300,000	18,885,000	18,291,000
268	PO0181	GIRLS HIGH SCHOOL TANDA RAWALAKOT.	14,701,000	18,358,000	18,210,000
269	PO0182	GIRLS HIGH SCHOOL KOTERIAN RAWALAKOT.	12,151,000	10,360,000	12,158,000
270	PO0183	GIRLS HIGH SCHOOL POTHY CHAPRIAN RAWALAKOT.	13,111,000	16,845,000	17,180,000
271	PO0184	GIRLS HIGH SCHOOL DHAMNI RAWALAKOT.	21,220,000	25,936,000	25,325,000
272	PO0185	GIRLS HIGH SCHOOL KHAI GALA RAWALAKOT.	17,402,000	20,016,000	20,634,000
273	PO0186	GIRLS HIGH SCHOOL LUNJGRAN RAWALAKOT.	15,432,000	20,461,000	20,280,000
274	PO0187	GIRLS HIGH SCHOOL BANGOIN RAWALAKOT.	19,699,000	20,374,000	21,407,000
275	PO0188	GIRLS HIGH SCHOOL BAI BEHK RAWALAKOT.	18,752,000	19,844,000	21,177,000
276	PO0189	GIRLS HIGH SCHOOL ABBASPUR RAWALAKOT.	29,931,000	28,156,000	37,892,000
277	PO0190	GIRLS HIGH SCHOOL JHARRI RAWALAKOT.	15,809,000	16,663,000	18,305,000
278	PO0191	GIRLS HIGH SCHOOL CHAFFAR RAWALAKOT.	17,148,000	18,888,000	19,259,000
279	PO0192	GIRLS HIGH SCHOOL DARA SHAIR KHAN RAWALAKOT .	13,262,000	14,167,000	15,088,000
280	PO0194	GIRLS HIGH SCHOOL KHORRI CHANA RAWALAKOT.	9,660,000	11,434,000	11,873,000
281	PO0195	GIRLS HIGH SCHOOL POTHY BALA RAWALAKOT.	20,632,000	23,156,000	24,912,000
282	PO0196	GIRLS HIGHER SECONDARY SCHOOL BALGRAN RAWALAKOT.	16,367,000	17,786,000	20,792,000

**EDUCATION SCHOOLS (FEMALE)**

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
283	PO0197	GIRLS HIGH SCHOOL JHOLI PATOLA RAWALAKOT .	16,714,000	16,985,000	17,559,000
284	PO0198	GIRLS HIGH SCHOOL BARI BERIN RAWALAKOT.	10,112,000	11,906,000	12,557,000
285	PO0199	GIRLS HIGH SCHOOL HUSSAIN KOT RAWALAKOT	12,689,000	14,409,000	14,987,000
286	PO0200	GIRLS HIGH SCHOOL NARR RAWALAKOT.	12,170,000	14,083,000	14,831,000
287	PO0201	GIRLS HIGH SCHOOL KHALIDARMAN RAWALAKOT.	12,675,000	13,898,000	14,649,000
288	PO0202	GIRLS HIGH SCHOOL KALPUR RAWALAKOT.	11,069,000	9,545,000	12,401,000
289	PO0203	GIRLS HIGH SCHOOL GAHI BANJOSA RAWALAKOT.	17,319,000	11,230,000	15,448,000
290	PO0204	GIRLS HIGH SCHOOL SEHR MADAR PUR RAWALAKOT .	14,148,000	11,817,000	12,890,000
291	PO0205	GIRLS HIGH SCHOOL MATIAL MERA BALA RAWALAKOT.	13,674,000	13,025,000	13,945,000
292	PO0206	GIRLS HIGH SCHOOL HAJEERA RAWALAKOT.	24,854,000	26,832,000	27,611,000
293	PO0207	GIRLS HIGH SCHOOL KAHOKOT RAWALAKOT .	9,045,000	11,682,000	12,337,000
294	PO0451	GIRLS HIGH SCHOOL CHOTI NAKAR RAWALAKOT .	8,146,000	9,134,000	10,912,000
295	PO0453	GIRLS HIGH SCHOOL MERALGALA RAWALAKOT .	11,787,000	12,273,000	12,457,000
296	PO0208	GIRLS HIGH SCHOOL KARY CHAROON RAWALAKOT.	7,836,000	7,756,000	8,911,000
297	PO0456	GIRLS HIGH SCHOOL NAMNOOTA RAWALAKOT	10,679,000	10,893,000	11,416,000
298	PO0459	GIRLS HIGH SCHOOL CHAMB SINGOLA RAWALAKOT	8,577,000	9,561,000	9,097,000
299	PO0460	GIRLS HIGH SCHOOL AKRAMABAD RAWALAKOT	11,077,000	14,771,000	14,534,000
300	PO0461	GIRLS HIGH SCHOOL DAWARNADI RAWALAKOT	15,902,000	18,819,000	19,381,000
301	PO0462	GIRLS HIGH SCHOOL DAYSIAH PAGWATI RAWALAKOT	10,623,000	11,960,000	12,090,000
302	PO0473	GIRLS HIGH SCHOOL GEMMARI PARAT RAWALAKOT	13,051,000	15,225,000	15,707,000
303	PO0478	GIRLS HIGH SCHOOL BATEY NI RAH ANDROTE RAWALAKOT	8,411,000	6,800,000	8,300,000
304	PO0501	GIRLS HIGH SCHOOL TAHI KHAS RAWALAKOT	13,971,000	16,573,000	17,225,000
305	PO0515	GIRLS HIGH SCHOOL ALI SOJAL RAWALAKOT	19,383,000	21,161,000	22,884,000
306	PO0527	GIRLS HIGH SCHOOL KHARANCH RAWALAKOT	10,227,000	9,839,000	11,747,000
307	PO0528	GIRLS HIGH SCHOOL BUMBROOT SARAI RAWALAKOT	9,282,000	8,041,000	9,815,000
308	PO0529	GIRLS HIGH SCHOOL NATHA GALLAH RAWALAKOT	10,821,000	11,883,000	12,182,000
309	PO0545	GIRLS HIGH SCHOOL TAROOTI RAWALAKOT	8,677,000	10,230,000	10,393,000
<b>TOTAL</b>			<b>1,200,482,000</b>	<b>1,334,675,000</b>	<b>1,411,405,000</b>

**SUDHNOTI**

310	SJ0072	GIRLS HIGHER SECONDARY SCHOOL GALA CHOKIAN SUDHNOTI	38,953,000	41,728,000	47,117,000
311	SJ0073	GIRLS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI	32,928,000	38,223,000	38,094,000
312	SJ0074	GIRLS HIGHER SECONDARY SCHOOL SIAH SUDHNOTI	23,360,000	25,722,000	28,011,000
313	SJ0075	GIRLS HIGHER SECONDARY SCHOOL BARRAL SUDHNOTI	30,897,000	27,748,000	37,467,000
314	SJ0076	GIRLS HIGH SCHOOL JAHNDA BAGLA SUDHNOTI	23,583,000	27,879,000	27,109,000
315	SJ0077	GIRLS HIGH SCHOOL DAHAR DHRICH SUDHNOTI	24,843,000	29,909,000	31,148,000
316	SJ0078	GIRLS HIGH SCHOOL PHULJERI SUDHNOTI	21,604,000	23,263,000	26,251,000

**EDUCATION SCHOOLS (FEMALE)**

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
317	SJ0080	GIRLS HIGH SCHOOL NALIAN SUDHNOTI	13,776,000	16,390,000	16,370,000
318	SJ0081	GIRLS HIGH SCHOOL MANGRIOT SUDHNOTI	11,968,000	14,967,000	14,105,000
319	SJ0082	GIRLS HIGH SCHOOL PALANDRI SUDHNOTI	34,059,000	40,322,000	40,807,000
320	SJ0083	GIRLS HIGH SCHOOL TAHLIAN SUDHNOTI	18,080,000	20,585,000	21,591,000
321	SJ0084	GIRLS HIGH SCHOOL DAHMAN PAKHONAR SUDHNOTI	12,455,000	13,639,000	15,769,000
322	SJ0085	GIRLS HIGH SCHOOL MURSHID ABAD SUDHNOTI	13,742,000	16,840,000	16,296,000
323	SJ0086	CAPTAIN © KHUSHAL KHAN GIRLS HIGHER SECONDARY SCHOOL PATTAN SHER KHAN SUDHNOTI	20,638,000	16,358,000	21,846,000
324	SJ0087	GIRLS HIGH SCHOOL GARRALA SUDHNOTI	13,304,000	16,555,000	16,275,000
325	SJ0088	GIRLS HIGH SCHOOL ABDULLAH BUTT ISLAM PURA SUDHNOTI	20,492,000	22,364,000	23,369,000
326	SJ0089	GIRLS HIGH SCHOOL MANG SUDHNOTI	23,921,000	26,518,000	26,546,000
327	SJ0090	GIRLS HIGH SCHOOL DHINGROON SUDHNOTI	13,852,000	13,522,000	16,433,000
328	SJ0091	GIRLS HIGH SCHOOL GRAN DHOMKIAN SUDHNOTI	10,363,000	12,633,000	12,225,000
329	SJ0092	GIRLS HIGH SCHOOL THANDI KASI SUDHNOTI	11,849,000	13,203,000	14,161,000
330	SJ0093	GIRLS HIGH SCHOOL NAKKAR PALANDRI SUDHNOTI	16,538,000	15,467,000	17,440,000
331	SJ0216	GIRLS HIGH SCHOOL KORI PATTAN SHER KHAN SUDHNOTI	11,905,000	13,251,000	12,848,000
332	SJ0204	GIRLS HIGHER SECONDARY SCHOOL CHACHAN SUDHNOTI	22,928,000	23,483,000	28,152,000
333	SJ0205	GIRLS HIGH SCHOOL MANJARRI SUDHNOTI	15,853,000	17,496,000	17,593,000
334	SJ0206	GIRLS HIGHER SECONDARY SCHOOL SEHAR BASOOTA SUDHNOTI	16,921,000	10,865,000	15,888,000
335	SJ0094	MUHAMMAD RASHEED KHAN GIRLS HIGH SCHOOL GULKOT SUDHNOTI	11,001,000	12,979,000	13,613,000
336	SJ0228	GIRLS HIGH SCHOOL CHOWKIAN SUDHNOTI	7,508,000	9,588,000	9,379,000
337	SJ0227	GIRLS HIGH SCHOOL BARYOT SUDHNOTI	11,463,000	12,595,000	13,818,000
338	SJ0255	GIRLS HIGH SCHOOL TRARKHAL SUDHNOTI	21,868,000	27,066,000	28,400,000
339	SJ0270	GIRLS HIGH SCHOOL BHATA KOTE SUDHNOTI	10,618,000	9,845,000	12,396,000
340	SJ0271	GIRLS HIGH SCHOOL TALAWARI SUDHNOTI	8,448,000	13,016,000	12,051,000
341	SJ0272	GIRLS HIGH SCHOOL PANTHAL SUDHNOTI	9,139,000	7,844,000	10,120,000
342	SJ0273	GIRLS HIGH SCHOOL BAITRAN SUDHNOTI	10,473,000	10,509,000	12,704,000
343	SJ0274	GIRLS HIGH SCHOOL PANA SUDHNOTI	8,309,000	8,711,000	10,357,000
<b>TOTAL</b>			<b>597,639,000</b>	<b>651,083,000</b>	<b>705,749,000</b>

**KOTLI**

344	KJ0164	HAWALDAR RAJA M. YOUSAF GIRLS HIGHER SECONDARY SCHOOL GUL PUR KOTLI	29,417,000	36,176,000	36,335,000
345	KJ0165	GIRLS HIGH SCHOOL TATA PANI KOTLI	20,762,000	31,025,000	25,543,000
346	KJ0170	CH. MUHAMMAD SALAT GIRLS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI	22,106,000	28,092,000	29,767,000
347	KJ0423	GIRLS HIGHER SECONDARY SCHOOL JOONA KOTLI	17,741,000	22,921,000	25,359,000
348	KJ0518	GIRLS HIGHER SECONDARY SCHOOL CHAHWALA KOTLI	12,639,000	13,476,000	15,799,000
349	KJ0166	GIRLS HIGH SCHOOL NO-1 KOTLI	35,253,000	47,292,000	47,842,000
350	KJ0167	GIRLS HIGH SCHOOL NO-2 KOTLI	26,574,000	33,589,000	31,818,000

**EDUCATION SCHOOLS (FEMALE)**

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
351	KJ0168	GIRLS HIGH SCHOOL SEHR MANDI KOTLI	18,674,000	19,962,000	23,783,000
352	KJ0169	GIRLS HIGH SCHOOL PANJERA KOTLI	21,925,000	27,274,000	31,294,000
353	KJ0172	GIRLS HIGH SCHOOL PALAHL RAJGAN KOTLI	17,300,000	18,764,000	23,443,000
354	KJ0173	GIRLS HIGHER SECONDARY SCHOOL BAL BRAHMANAN (DOMAAS) KOTLI	18,397,000	19,268,000	20,566,000
355	KJ0174	GIRLS HIGH SCHOOL KAJLANI KOTLI	18,242,000	18,820,000	21,283,000
356	KJ0175	GIRLS HIGH SCHOOL BAHROT GALA KOTLI	19,006,000	21,148,000	23,310,000
357	KJ0176	GIRLS HIGHER SECONDARY SCHOOL ANDERLA KOTERA KOTLI	25,362,000	33,402,000	29,455,000
358	KJ0177	GIRLS HIGH SCHOOL KURTI KOTLI	25,295,000	29,292,000	31,412,000
359	KJ0178	GIRLS HIGH SCHOOL AGHAR KOTLI	24,694,000	32,750,000	30,448,000
360	KJ0179	GIRLS HIGHER SECONDARY SCHOOL DHANWAN KOTLI	20,444,000	27,027,000	27,594,000
361	KJ0180	GIRLS HIGH SCHOOL JANDROT KOTLI	17,798,000	15,484,000	19,904,000
362	KJ0181	SARDAR ABDUL HAMEED KHAN (SHAHEED) GIRLS HIGH SCHOOL DATTOT KOTLI	15,867,000	18,784,000	18,160,000
363	KJ0182	GIRLS HIGHER SECONDARY SCHOOL DAHROTI MOHRRA KOTLI	23,894,000	30,613,000	29,998,000
364	KJ0183	GIRLS HIGHER SECONDARY SCHOOL DHAMOL KOTLI	18,965,000	28,667,000	26,213,000
365	KJ0184	GIRLS HIGH SCHOOL QAMROOTI KOTLI	13,780,000	17,064,000	17,108,000
366	KJ0185	GIRLS HIGH SCHOOL NEELI SONA KHAD GUJRAN KOTLI	12,668,000	14,848,000	15,350,000
367	KJ0186	GIRLS HIGHER SECONDARY SCHOOL TARRALA KOTLI	17,952,000	18,529,000	22,027,000
368	KJ0187	MOLVI KARAM ELAHI GIRLS HIGH SCHOOL PRAI AMBAN KOTLI	13,122,000	11,009,000	17,074,000
369	KJ0188	GIRLS HIGH SCHOOL DULLIAN JATAN KOTLI	13,892,000	13,207,000	15,082,000
370	KJ0191	GIRLS HIGH SCHOOL GIYAIN KOTLI	12,988,000	13,890,000	14,016,000
371	KJ0192	GIRLS HIGH SCHOOL BANDDLY KOTLI	23,912,000	30,592,000	28,774,000
372	KJ0193	GIRLS HIGH SCHOOL GOI KOTLI	18,541,000	19,180,000	20,454,000
373	KJ0194	GIRLS HIGH SCHOOL MALHAR KOTLI	13,115,000	20,125,000	18,616,000
374	KJ0195	GIRLS HIGH SCHOOL KALAR GALA TARKANDI KOTLI	11,778,000	11,794,000	12,665,000
375	KJ0196	GIRLS HIGH SCHOOL PANAG KOTLI	11,021,000	12,069,000	12,876,000
376	KJ0197	GIRLS HIGH SCHOOL ANHOI SERHOOTA KOTLI	17,175,000	19,276,000	20,434,000
377	KJ0198	GIRLS HIGH SCHOOL MANEEL KOTLI	16,206,000	24,651,000	22,236,000
378	KJ0199	GIRLS HIGH SCHOOL GOLA PANJAN CHARROHI KOTLI	10,337,000	9,961,000	13,303,000
379	KJ0200	GIRLS HIGHER SECONDARY SCHOOL DAHNA KOTLI	28,080,000	30,210,000	35,440,000
380	KJ0201	GIRLS HIGH SCHOOL NADAR KOT KOTLI	9,664,000	11,220,000	11,574,000
381	KJ0202	GIRLS HIGH SCHOOL KHANDHAR KOTLI	14,759,000	15,268,000	17,621,000
382	KJ0204	GIRLS HIGH SCHOOL NADI SOHANA KOTLI	11,737,000	13,074,000	12,026,000
383	KJ0205	GIRLS HIGH SCHOOL KATHAR KOTLI	12,072,000	14,161,000	15,125,000
384	KJ0206	GIRLS HIGH SCHOOL KALOR KOTLI	12,323,000	16,311,000	16,661,000
385	KJ0207	GIRLS HIGH SCHOOL ATKORA KOTLI	12,370,000	12,005,000	14,403,000
386	KJ0208	GIRLS HIGH SCHOOL PALLYAT SYEDAN KOTLI	13,492,000	14,784,000	15,752,000
387	KJ0209	GIRLS HIGH SCHOOL JENJORAH KOTLI	19,601,000	20,799,000	21,706,000
388	KJ0210	GIRLS HIGH SCHOOL CHOWKI MONG KOTLI	20,963,000	26,596,000	24,485,000

**EDUCATION SCHOOLS (FEMALE)**

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
389	KJ0211	GIRLS HIGH SCHOOL KANIAT KOTLI	7,298,000	9,502,000	10,017,000
390	KJ0212	GIRLS HIGH SCHOOL PHAGWARI KOTLI	14,681,000	16,661,000	16,788,000
391	KJ0213	GIRLS HIGH SCHOOL BARALI KOTLI	12,736,000	14,939,000	16,104,000
392	KJ0214	GIRLS HIGH SCHOOL ROLI KOTLI	14,412,000	17,868,000	16,674,000
393	KJ0215	GIRLS HIGH SCHOOL DANDLI KOTLI	9,907,000	14,833,000	12,724,000
394	KJ0216	CH. CHARAGH DIN ZARGAR GIRLS HIGH SCHOOL KHUI RATTA KOTLI	28,296,000	31,501,000	34,374,000
395	KJ0516	GIRLS HIGH SCHOOL DARLIAN GUJRAN KOTLI	5,124,000	6,772,000	5,538,000
396	KJ0517	GIRLS HIGH SCHOOL SENYAH KOTLI	6,768,000	7,663,000	7,964,000
397	KJ0519	GIRLS HIGH SCHOOL MATIYAL KOTLI	6,422,000	3,279,000	7,357,000
398	KJ0527	GIRLS HIGH SCHOOL SIYAH KOTLI	8,985,000	9,125,000	10,306,000
399	KJ0578	GIRLS HIGH SCHOOL SAGYAM KOTLI	11,288,000	13,050,000	14,231,000
400	KJ0580	GIRLS HIGH SCHOOL DANNA KOTLI	13,023,000	15,828,000	16,371,000
401	KJ0581	GIRLS HIGH SCHOOL DARAIRI KOTLI	7,802,000	8,153,000	10,747,000
402	KJ0582	GIRLS HIGH SCHOOL MITHRANI KOTLI	8,694,000	12,346,000	13,244,000
403	KJ0584	GIRLS HIGH SCHOOL KOTLI SOULAN NAMB KOTLI	7,401,000	9,568,000	8,671,000
404	KJ0585	GIRLS HIGH SCHOOL GHUMBI BERI KOTLI	11,309,000	11,201,000	13,204,000
405	KJ0608	GIRLS HIGH SCHOOL SEHNSA KOTLI	22,551,000	26,428,000	25,156,000
406	KJ0609	GIRLS HIGH SCHOOL FATEHPUR KOTLI	26,434,000	28,398,000	29,668,000
407	KJ0610	GIRLS HIGH SCHOOL CHARHOI KOTLI	22,040,000	25,173,000	26,626,000
408	KJ0611	GIRLS HIGH SCHOOL CHOWK SAHIBAN KOTLI	7,688,000	6,925,000	11,151,000
409	KJ0612	GIRLS HIGH SCHOOL NARRH KOTLI	17,818,000	20,008,000	21,897,000
410	KJ0613	GIRLS HIGH SCHOOL KARELA MAJHAN KOTLI	23,558,000	23,510,000	25,733,000
411	KJ0625	GIRLS HIGH SCHOOL SAILOON KOTLI	9,146,000	11,617,000	11,880,000
412	KJ0626	GIRLS HIGH SCHOOL MOHARAGEHMB KOTLI	10,222,000	11,809,000	13,091,000
413	KJ0627	GIRLS HIGH SCHOOL MANJWAL KOTLI	10,987,000	12,749,000	14,480,000
414	KJ0628	GIRLS HIGH SCHOOL NARMANDO KOTLI	7,843,000	7,328,000	9,005,000
415	KJ0629	GIRLS HIGH SCHOOL OUDAY SHARIF KOTLI	10,288,000	12,419,000	12,293,000
<b>TOTAL</b>			<b>1,154,624,000</b>	<b>1,353,102,000</b>	<b>1,419,428,000</b>
<b>MIRPUR</b>					
416	MJ0142	GIRLS HIGHER SECONDARY SCHOOL KATHAR DILAWAR KHAN MIRPUR	34,608,000	30,137,000	35,550,000
417	MJ0143	GIRLS HIGHER SECONDARY SCHOOL POTHAN BANSI MIRPUR	37,146,000	30,692,000	38,389,000
418	MJ0349	GIRLS HIGHER SECONDARY SCHOOL CHITRE PARI MIRPUR	42,363,000	49,708,000	50,969,000
419	MJ0145	GIRLS HIGHER SECONDARY SCHOOL BHARI BISAR MIRPUR	28,235,000	23,547,000	39,776,000
420	MJ0146	GIRLS HIGH SCHOOL SHIFT-1 MIRPUR	46,424,000	54,712,000	51,021,000
421	MJ0147	GIRLS HIGH SCHOOL CITY-II MIRPUR	21,533,000	25,763,000	24,975,000
422	MJ0148	GIRLS HIGH SCHOOL AFZALPUR MIRPUR	22,570,000	26,688,000	25,948,000
423	MJ0149	GIRLS HIGH SCHOOL BAN KHURMAN MIRPUR	26,260,000	30,182,000	29,072,000
424	MJ0150	GIRLS HIGH SCHOOL SANGOTE MIRPUR	28,118,000	31,134,000	29,677,000

**EDUCATION SCHOOLS (FEMALE)**

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
425	MJ0151	GIRLS HIGH SCHOOL PANYAM MIRPUR	14,164,000	13,298,000	13,938,000
426	MJ0152	CH. REHMAT KHAN GIRLS HIGH SCHOOL JATTI DHERI MIRPUR	18,482,000	21,937,000	22,272,000
427	MJ0153	GIRLS HIGH SCHOOL F-1 MIRPUR	22,009,000	24,904,000	26,061,000
428	MJ0154	GIRLS HIGH SCHOOL MOHRA KANYAL MIRPUR	16,238,000	17,865,000	19,608,000
429	MJ0155	GIRLS HIGH SCHOOL RATTA MIRPUR	18,418,000	22,722,000	21,478,000
430	MJ0156	GIRLS HIGH SCHOOL SAMLOOTHA MIRPUR	17,197,000	20,682,000	21,321,000
431	MJ0157	GIRLS HIGH SCHOOL KHADIMABAD MIRPUR	13,425,000	13,248,000	15,040,000
432	MJ0158	GIRLS HIGH SCHOOL SIAKH MIRPUR	19,774,000	16,477,000	20,277,000
433	MJ0159	GIRLS HIGH SCHOOL KANDORE MIRPUR	18,516,000	22,938,000	22,918,000
434	MJ0160	GIRLS HIGH SCHOOL TANGDEW MIRPUR	18,866,000	17,742,000	20,196,000
435	MJ0161	GIRLS HIGH SCHOOL BOA MIRPUR	21,375,000	21,374,000	24,908,000
436	MJ0162	GIRLS HIGH SCHOOL DAHLLA MIRPUR	21,067,000	17,772,000	19,986,000
437	MJ0163	GIRLS HIGH SCHOOL MEHMOONPUR MIRPUR	22,981,000	26,551,000	27,498,000
438	MJ0164	GIRLS HIGH SCHOOL SAAHNG MIRPUR	19,226,000	23,509,000	23,583,000
439	MJ0165	GIRLS HIGH SCHOOL MANGRAJ MIRPUR	11,499,000	13,446,000	14,249,000
440	MJ0167	GIRLS HIGH SCHOOL DUDYAL MIRPUR	18,563,000	26,873,000	24,852,000
441	MJ0168	GIRLS HIGHIER SECONDARY SCHOOL KANELI MIRPUR	19,652,000	21,735,000	23,893,000
442	MJ0169	GIRLS HIGH SCHOOL ANDARLA KALIAN MIRPUR	13,098,000	16,133,000	16,882,000
443	MJ0170	GIRLS HIGH SCHOOL PIND KALAN MIRPUR	13,531,000	15,125,000	16,965,000
444	MJ0171	GIRLS HIGH SCHOOL C-4 MIRPUR	24,784,000	31,064,000	31,595,000
445	MJ0172	GIRLS HIGH SCHOOL KHARAK MIRPUR	21,072,000	24,547,000	24,593,000
446	MJ0173	GIRLS HIGH SCHOOL CHAK GAYAN MIRPUR	18,665,000	18,307,000	20,023,000
447	MJ0174	GIRLS HIGH SCHOOL LEHRI MIRPUR	15,598,000	18,156,000	19,495,000
448	MJ0175	GIRLS HIGH SCHOOL KHALIQABAD MIRPUR	22,227,000	29,464,000	28,684,000
449	MJ0176	GIRLS HIGH SCHOOL PLAK MIRPUR	11,895,000	12,145,000	14,373,000
450	MJ0177	GIRLS HIGH SCHOOL SAHAR MIRPUR	11,772,000	10,645,000	12,255,000
451	MJ0178	GIRLS HIGH SCHOOL HAMEEDABAD MIRPUR	13,454,000	16,533,000	16,449,000
452	MJ0179	GIRLS HIGH SCHOOL DAHERI SORKHI MIRPUR	15,615,000	12,813,000	15,740,000
453	MJ0180	GIRLS HIGH SCHOOL KHANABAD MIRPUR	11,980,000	12,607,000	14,811,000
454	MJ0181	CH. NEK MUHAMMAD KHAN GIRLS HIGH SCHOOL KALYAL BANSI MIRPUR	12,951,000	18,073,000	16,821,000
455	MJ0182	GIRLS HIGH SCHOOL NAGIAL MIRPUR	16,355,000	20,073,000	19,918,000
456	MJ0183	CH. MASAIB DIN GIRLS HIGH SCHOOL ISLAM GARH MIRPUR	23,242,000	20,760,000	23,264,000
457	MJ0144	GIRLS HIGH SCHOOL CHATROW MIRPUR	13,930,000	14,005,000	18,270,000
458	MJ0186	GIRLS HIGH SCHOOL BADER BENS MIRPUR	13,244,000	17,565,000	16,517,000
459	MJ0187	CH. MUHAMMAD AZAM GIRLS HIGH SCHOOL SAMWAL SHARIF MIRPUR	19,797,000	21,540,000	22,331,000
460	MJ0188	GIRLS HIGH SCHOOL MOWAH ISLAM GARH MIRPUR	10,289,000	11,328,000	12,571,000



**EDUCATION SCHOOLS (FEMALE)**

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
461	MJ0361	GIRLS HIGH SCHOOL DAGGAAR MIRPUR	9,832,000	10,814,000	12,081,000
462	MJ0189	RAJA AHSAN SHAHEED GIRLS HIGH SCHOOL PINDI SABERWAL MIRPUR	18,012,000	20,766,000	21,003,000
463	MJ0422	GIRLS HIGH SCHOOL CHAKSAWARI MIRPUR	19,133,000	21,672,000	22,896,000
464	MJ0419	GIRLS HIGH SCHOOL BARJAN MIRPUR	7,829,000	10,405,000	10,206,000
465	MJ0463	GIRLS HIGH SCHOOL CHACHIAN MIRPUR	16,911,000	18,359,000	20,163,000
466	MJ0464	GIRLS HIGH SCHOOL THOTHAAL MIRPUR	39,651,000	43,666,000	52,740,000
467	MJ0487	GIRLS HIGH SCHOOL DHAIRI QASIM MIRPUR	10,364,000	8,958,000	11,427,000
468	MJ0488	GIRLS HIGH SCHOOL BALWARA MIRPUR	7,974,000	9,981,000	10,288,000
469	MJ0489	GIRLS HIGH SCHOOL TAKI PUR MIRPUR	9,925,000	10,273,000	11,447,000
<b>TOTAL</b>			<b>1,041,839,000</b>	<b>1,141,413,000</b>	<b>1,221,263,000</b>

**BHIMBER**

470	BB0094	GIRLS HIGH SCHOOL SOKASAN BHIMBER.	25,383,000	26,951,000	27,649,000
471	BB0095	GIRLS HIGHER SECONDARY SCHOOL BARCHING BHIMBER.	34,056,000	35,977,000	42,550,000
472	BB0096	GIRLS HIGHER SECONDARY SCHOOL KOT JAMEL BHIMBER.	41,984,000	41,600,000	0
473	BB0097	GIRLS HIGHER SECONDARY SCHOOL BINDI BHIMBER.	29,674,000	29,052,000	33,830,000
474	BB0127	GIRLS HIGHER SECONDARY SCHOOL BAGHCHAGA BHIMBER.	26,540,000	33,709,000	33,107,000
475	BB0098	GIRLS HIGH SCHOOL BHIMBER.	30,687,000	38,651,000	36,910,000
476	BB0099	GIRLS HIGH SCHOOL ALI BAIG BHIMBER.	22,904,000	22,681,000	27,616,000
477	BB0101	GIRLS HIGH SCHOOL DARHAL GAGAN BHIMBER.	15,654,000	18,982,000	19,085,000
478	BB0102	GIRLS HIGH SCHOOL PITHO RANI BHIMBER.	24,327,000	26,977,000	28,263,000
479	BB0103	GIRLS HIGH SCHOOL DAHNDER KALAN BHIMBER.	19,896,000	20,917,000	20,830,000
480	BB0104	GIRLS HIGHER SECONDARY SCHOOL KALARI BHIMBER.	24,685,000	29,952,000	30,433,000
481	BB0105	GIRLS HIGHER SECONDARY SCHOOL GORA NAKA BHIMBER.	34,473,000	42,197,000	43,549,000
482	BB0106	GIRLS HIGH SCHOOL DAHMAWA KASGUMMA BHIMBER.	22,270,000	20,790,000	24,139,000
483	BB0107	GIRLS HIGH SCHOOL DHEENGA WALI BHIMBER.	17,137,000	17,795,000	17,724,000
484	BB0108	GIRLS HIGHIER SECONDARY SCHOOL MALOT BHIMBER.	30,166,000	30,088,000	33,461,000
485	BB0109	GIRLS HIGH SCHOOL DABHOLI GALOTA BHIMBER.	20,704,000	25,146,000	23,819,000
486	BB0111	GIRLS HIGH SCHOOL BANDALA BHIMBER.	24,442,000	26,266,000	29,903,000
487	BB0113	GIRLS HIGH SCHOOL HARI PUR BHIMBER.	15,778,000	14,094,000	17,197,000
488	BB0114	GIRLS HIGH SCHOOL CHAHI BHIMBER.	13,086,000	19,093,000	14,723,000
489	BB0115	GIRLS HIGH SCHOOL PINDI JAHONJA BHIMBER.	23,098,000	25,931,000	27,889,000
490	BB0116	GIRLS HIGH SCHOOL GORA KANJAL BHIMBER.	22,708,000	24,050,000	28,347,000
491	BB0117	GIRLS HIGH SCHOOL BAROH BHIMBER.	13,278,000	13,680,000	13,218,000
492	BB0118	HAJI SULTAN ALAM GIRLS HIGH SCHOOL HORRAN BHIMBER.	12,305,000	11,947,000	13,811,000
493	BB0119	GIRLS HIGH SCHOOL KHADORA BHIMBER.	14,125,000	13,043,000	17,821,000
494	BB0120	GIRLS HIGH SCHOOL WATALA BHIMBER.	13,818,000	15,339,000	17,659,000

**EDUCATION SCHOOLS (FEMALE)**

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
495	BB0121	GIRLS HIGH SCHOOL KHOKHRA BHIMBER.	12,608,000	12,197,000	13,467,000
496	BB0122	GIRLS HIGH SCHOOL BARSALI BHIMBER.	16,863,000	16,469,000	18,570,000
497	BB0123	GIRLS HIGH SCHOOL PATNI BHIMBER.	11,921,000	9,876,000	12,945,000
498	BB0124	GIRLS HIGH SCHOOL PANJGRAN IFTAKHARABAD (SOUTH) BHIMBER.	10,376,000	12,135,000	11,766,000
499	BB0125	GIRLS HIGH SCHOOL RAJANI BHIMBER	17,602,000	17,365,000	18,955,000
500	BB0126	GIRLS HIGH SCHOOL DAOORA RAJGAN BHIMBER.	12,831,000	13,628,000	14,808,000
501	BB0128	GIRLS HIGH SCHOOL MAGHLOORA BHIMBER.	14,913,000	13,946,000	16,574,000
502	BB0129	GIRLS HIGH SCHOOL KADYALA BHIMBER	6,938,000	7,674,000	7,663,000
503	BB0322	GIRLS HIGHER SECONDARY SCHOOL KALACH SAMAHNI BHIMBER.	16,976,000	20,530,000	20,185,000
504	BB0323	GIRLS HIGH SCHOOL SOONA VALLEY BHIMBER.	7,320,000	7,304,000	8,554,000
505	BB0130	GIRLS HIGH SCHOOL THATHI DARHAL (JANDALA) BHIMBER.	7,503,000	8,184,000	9,233,000
506	BB0329	GIRLS HIGH SCHOOL NIHALA BHIMBER	10,286,000	13,270,000	11,759,000
507	BB0330	GIRLS HIGH SCHOOL BIMLA BHIMBER	7,582,000	9,192,000	8,021,000
508	BB0331	GIRLS HIGH SCHOOL JANDI CHONTRA BHIMBER	10,023,000	10,133,000	11,814,000
509	BB0332	GIRLS HIGH SCHOOL KOTLI GUJRAN BHIMBER	6,450,000	6,829,000	7,183,000
510	BB0333	GIRLS HIGH SCHOOL TONEEN BHIMBER	8,585,000	9,586,000	9,641,000
511	BB0334	GIRLS HIGH SCHOOL DAHAL BANDALA BHIMBER	14,172,000	15,113,000	15,564,000
512	BB0375	GIRLS HIGH SCHOOL CHOWKI BHIMBER	21,692,000	24,727,000	24,579,000
513	BB0376	GIRLS HIGH SCHOOL BARNALA BHIMBER	24,115,000	25,820,000	27,113,000
514	BB0377	GIRLS HIGH SCHOOL SAMAHNI BHIMBER	26,072,000	25,037,000	26,745,000
515	BB0378	GIRLS HIGH SCHOOL PANJERI BHIMBER	22,439,000	23,048,000	23,490,000
516	BB0385	GIRLS HIGH SCHOOL KANJLOOR BHIMBER	10,438,000	9,903,000	12,568,000
517	BB0386	GIRLS HIGH SCHOOL RANDYAM BHIMBER	11,432,000	14,542,000	13,735,000
518	BB0387	GIRLS HIGH SCHOOL KASCHANATAR BHIMBER	12,417,000	14,323,000	14,214,000
519	BB0528	GIRLS HIGH SCHOOL KOT JAMEL BHIMBER.	0	0	38,253,000
520	BB0388	GIRLS HIGH SCHOOL MACHORA BHIMBER	7,858,000	7,729,000	9,587,000
<b>TOTAL</b>			<b>902,590,000</b>	<b>973,468,000</b>	<b>1,030,519,000</b>

**MIDDLE SCHOOLS****MUZAFFARABAD**

521	MZ0551	GIRLS MIDDLE SCHOOL KARIAN DARAR MUZAFFARABAD	7,999,000	9,237,000	9,404,000
522	MZ0555	GIRLS MIDDLE SCHOOL ALRAH MUZAFFARABAD	9,793,000	9,589,000	9,857,000
523	MZ0556	GIRLS MIDDLE SCHOOL MERKAZ KOT MUZAFFARABAD	6,753,000	8,186,000	8,288,000
524	MZ0562	GIRLS MIDDLE SCHOOL THERIAN MUZAFFARABAD	6,051,000	10,062,000	8,586,000
525	MZ0567	GIRLS MIDDLE SCHOOL BUGNA KHAIRABAD MUZAFFARABAD	6,109,000	7,395,000	7,795,000
526	MZ0569	GIRLS MIDDLE SCHOOL SHAWAI MUZAFFARABAD	4,444,000	5,491,000	5,396,000
527	MZ0572	GIRLS MIDDLE SCHOOL DUPATTA MUZAFFARABAD	11,537,000	13,770,000	13,712,000

**EDUCATION SCHOOLS (FEMALE)**

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
528	MZ0574	GIRLS MIDDLE SCHOOL RAJPOTHI MUZAFFARABAD	6,673,000	7,399,000	7,595,000
529	MZ0575	GIRLS MIDDLE SCHOOL NARRAT MUZAFFARABAD	5,709,000	7,997,000	7,369,000
530	MZ0576	GIRLS MIDDLE SCHOOL KANDER MUZAFFARABAD	5,584,000	5,436,000	5,738,000
531	MZ0577	GIRLS MIDDLE SCHOOL NOOR PUR NAKRAN MUZAFFARABAD	4,469,000	7,064,000	6,494,000
532	MZ0579	GIRLS MIDDLE SCHOOL TARKHAN BANDI MUZAFFARABAD	5,357,000	6,918,000	6,956,000
533	MZ0580	GIRLS MIDDLE SCHOOL KACHEELI MUZAFFARABAD	6,003,000	7,143,000	7,276,000
534	MZ0581	GIRLS MIDDLE SCHOOL NARRAN BANDI MUZAFFARABAD	4,903,000	6,507,000	6,351,000
535	MZ0582	GIRLS MIDDLE SCHOOL MERA SARRU MUZAFFARABAD	4,681,000	6,051,000	5,507,000
536	MZ0583	GIRLS MIDDLE SCHOOL GUNCHATTER MUZAFFARABAD	4,015,000	5,154,000	5,228,000
537	MZ0584	GIRLS MIDDLE SCHOOL KAIMANJA MUZAFFARABAD	5,868,000	7,304,000	7,542,000
538	MZ0585	GIRLS MIDDLE SCHOOL BERSALA MUZAFFARABAD	5,700,000	7,700,000	7,792,000
539	MZ0589	GIRLS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD	4,370,000	5,718,000	5,791,000
540	MZ0591	GIRLS MIDDLE SCHOOL BUTMANG MUZAFFARABAD	4,606,000	6,678,000	5,921,000
541	MZ0592	GIRLS MIDDLE SCHOOL SAIDPUR MUZAFFARABAD	4,367,000	5,537,000	5,625,000
542	MZ0593	MUHAMMAD KHALID SHAHEED GIRLS MIDDLE SCHOOL KAILGRAN MUZAFFARABAD	5,144,000	5,878,000	5,962,000
543	MZ0594	GIRLS MIDDLE SCHOOL DEBRIAL MUZAFFARABAD	3,870,000	5,411,000	4,809,000
544	MZ0596	GIRLS MIDDLE SCHOOL KARDALA MUZAFFARABAD	6,008,000	7,017,000	6,552,000
545	MZ0597	GIRLS MIDDLE SCHOOL DHANI MAI SAIBA MUZAFFARABAD	6,351,000	7,657,000	8,216,000
546	MZ0598	GIRLS MIDDLE SCHOOL RAROO MUZAFFARABAD	8,105,000	10,527,000	9,455,000
547	MZ0599	GIRLS MIDDLE SCHOOL GAJJU TURKAN MUZAFFARABAD	3,935,000	4,901,000	4,750,000
548	MZ0600	GIRLS MIDDLE SCHOOL GORSIAN MUZAFFARABAD	4,887,000	6,720,000	6,275,000
549	MZ0601	CH. JAHANGIR KHAN GIRLS MIDDLE SCHOOL SAWAN MUZAFFARABAD	5,364,000	7,126,000	7,233,000
550	MZ0602	GIRLS MIDDLE SCHOOL KHAIRIAN MUZAFFARABAD	4,779,000	5,160,000	5,422,000
551	MZ0609	GIRLS MIDDLE SCHOOL AWAN PATTI MUZAFFARABAD	6,431,000	8,790,000	8,275,000
552	MZ0610	GIRLS MIDDLE SCHOOL MALSI BALA MUZAFFARABAD	5,256,000	5,002,000	6,440,000
553	MZ0616	GIRLS MIDDLE SCHOOL PARSACHA MUZAFFARABAD	5,521,000	6,657,000	6,678,000
554	MZ0617	GIRLS MIDDLE SCHOOL CHEERBAN MUZAFFARABAD	3,903,000	5,546,000	5,032,000
555	MZ0618	GIRLS MIDDLE SCHOOL KATKAIR BALA MUZAFFARABAD	2,802,000	2,158,000	2,858,000
556	MZ0620	GIRLS MIDDLE SCHOOL MINHAA MUZAFFARABAD	2,436,000	2,816,000	2,987,000
557	MZ0624	GIRLS MIDDLE SCHOOL NAGNI MUJAHIDABAD MUZAFFARABAD	3,050,000	4,193,000	4,233,000
558	MZ0663	GIRLS MIDDLE SCHOOL KOMI KOT MUZAFFARABAD	12,621,000	12,279,000	12,566,000
559	MZ0690	GIRLS MIDDLE SCHOOL POTHIAN MUZAFFARABAD	2,957,000	3,473,000	3,637,000
560	MZ0691	GIRLS MIDDLE SCHOOL BALLAN MUZAFFARABAD	3,991,000	5,204,000	5,024,000
561	MZ0692	GIRLS MIDDLE SCHOOL BARRIAN DAR BANG MUZAFFARABAD	2,823,000	3,324,000	3,421,000
562	MZ0798	GIRLS MIDDLE SCHOOL TALGRAN MUZAFFARABAD	2,885,000	3,709,000	3,688,000
563	MZ0803	GIRLS MIDDLE SCHOOL KUTLI SARAR MUZAFFARABAD	4,242,000	5,539,000	5,461,000

**EDUCATION SCHOOLS (FEMALE)**

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
564	MZ0804	GIRLS MIDDLE SCHOOL UPPER TARIQABAD MUZAFFARABAD	6,255,000	5,064,000	5,083,000
565	MZ0805	GIRLS MIDDLE SCHOOL DOMISHI MUZAFFARABAD	3,640,000	5,264,000	5,165,000
566	MZ0806	GIRLS MIDDLE SCHOOL ATSHAL MUZAFFARABAD	3,819,000	5,215,000	5,349,000
567	MZ0807	GIRLS MIDDLE SCHOOL SAIB THAN MUZAFFARABAD	3,081,000	3,339,000	3,466,000
568	MZ0809	SYEDA MAHMOORA KHATOON GIRLS MIDDLE SCHOOL KATHILEE MUZAFFARABAD	3,319,000	3,622,000	3,926,000
569	MZ0814	GIRLS MIDDLE SCHOOL MIANI KATKARE MUZAFFARABAD	2,958,000	3,364,000	3,706,000
570	MZ0802	GIRLS MIDDLE SCHOOL KANOOR PANJGARAN MUZAFFARABAD	3,394,000	3,249,000	3,569,000
571	MZ0801	GIRLS MIDDLE SCHOOL KHATER SAYEDIAN MUZAFFARABAD	3,020,000	3,862,000	3,837,000
572	MZ0874	GIRLS MIDDLE SCHOOL KANGAR KOMI KOT MUZAFFARABAI	3,583,000	4,137,000	4,169,000
573	MZ0875	GIRLS MIDDLE SCHOOL CHAROOTA MUZAFFARABAD	3,968,000	4,535,000	4,771,000
574	MZ0876	GIRLS MIDDLE SCHOOL NIAZPURA MUZAFFARABAD	3,925,000	4,124,000	4,349,000
575	MZ0877	GIRLS MIDDLE SCHOOL SARLI SACHA MUZAFFARABAD	3,545,000	4,248,000	4,465,000
<b>TOTAL</b>			<b>276,859,000</b>	<b>335,446,000</b>	<b>335,052,000</b>

**HATTIAN**

576	HT0125	GIRLS MIDDLE SCHOOL DHALL CHATTIAN JEHLUM VALLEY	6,289,000	8,558,000	8,481,000
577	HT0133	GIRLS MIDDLE SCHOOL MERA BAKOT JEHLUM VALLEY	5,166,000	6,503,000	6,546,000
578	HT0140	GIRLS MIDDLE SCHOOL KHADLAN JEHLUM VALLEY	5,564,000	7,818,000	7,118,000
579	HT0134	GIRLS MIDDLE SCHOOL KHALANA JEHLUM VALLEY	4,922,000	5,994,000	6,043,000
580	HT0142	GIRLS MIDDLE SCHOOL SAINA DAMAN JEHLUM VALLEY	4,292,000	5,629,000	5,475,000
581	HT0144	GIRLS MIDDLE SCHOOL SARBALA JEHLUM VALLEY	6,798,000	8,640,000	8,574,000
582	HT0175	GIRLS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY	5,829,000	6,380,000	6,859,000
583	HT0124	GIRLS MIDDLE SCHOOL SARAI JEHLUM VALLEY	4,761,000	5,581,000	5,694,000
584	HT0138	GIRLS MIDDLE SCHOOL KHANDA BAILA JEHLUM VALLEY	3,873,000	4,991,000	5,060,000
585	HT0151	GIRLS MIDDLE SCHOOL KATHAIE JEHLUM VALLEY	3,069,000	3,747,000	4,041,000
586	HT0152	GIRLS MIDDLE SCHOOL ANDRASERI JEHLUM VALLEY	2,537,000	3,095,000	2,897,000
587	HT0177	GIRLS MIDDLE SCHOOL MOJEE JEHLUM VALLEY	2,482,000	3,117,000	3,178,000
588	HT0132	GIRLS MIDDLE SCHOOL DHANI BAKALAN JEHLUM VALLEY	6,014,000	6,691,000	6,775,000
589	HT0149	GIRLS MIDDLE SCHOOL HOTARERI JEHLUM VALLEY	3,672,000	3,112,000	4,341,000
590	HT0185	GIRLS MIDDLE SCHOOL KANINA JEHLUM VALLEY	3,817,000	4,382,000	4,614,000
591	HT0200	GIRLS MIDDLE SCHOOL PANO PINDI JEHLUM VALLEY	4,071,000	3,351,000	3,448,000
592	HT0201	GIRLS MIDDLE SCHOOL DHANI SHAHDARA JEHLUM V	4,850,000	5,663,000	5,700,000
593	HT0242	GIRLS MIDDLE SCHOOL SANIKOT JEHLUM VALLEY	3,154,000	3,397,000	3,603,000
594	HT0243	GIRLS MIDDLE SCHOOL CHOTA MANU DECHORE BALA JEHL	3,324,000	4,539,000	4,105,000
595	HT0244	GIRLS MIDDLE SCHOOL LOWER KUCHA JEHLUM VALLI	4,469,000	6,358,000	5,688,000
596	HT0245	GIRLS MIDDLE SCHOOL KARLI CHAKAR JEHLUM VALL	4,481,000	5,852,000	4,957,000
597	HT0246	GIRLS MIDDLE SCHOOL DARA BATANGI CHAKHAMA J	3,869,000	4,122,000	4,430,000
598	HT0247	GIRLS MIDDLE SCHOOL NAGANI CHAKAR JEHLUM VA	4,392,000	6,153,000	6,144,000

**EDUCATION SCHOOLS (FEMALE)**

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
599	HT0248	GIRLS MIDDLE SCHOOL SARBAN JEHLUM VALLEY	4,539,000	3,870,000	4,524,000
600	HT0249	GIRLS MIDDLE SCHOOL MAKNAYAT JEHLUM VALLEY	3,653,000	4,079,000	4,166,000
601	HT0250	GIRLS MIDDLE SCHOOL BATLLIAN JEHLUM VALLEY	3,587,000	3,159,000	4,305,000
602	HT0251	GIRLS MIDDLE SCHOOL NOGRAN JEHLUM VALLEY	4,904,000	4,763,000	4,892,000
<b>TOTAL</b>			<b>118,378,000</b>	<b>139,544,000</b>	<b>141,658,000</b>
<b>NEELUM</b>					
603	NM0098	GIRLS MIDDLE SCHOOL KHARIGAM NEELUM	4,924,000	6,227,000	6,238,000
604	NM0099	GIRLS MIDDLE SCHOOL SHAH KOT NEELUM	7,305,000	9,051,000	9,436,000
605	NM0100	GIRLS MIDDLE SCHOOL KAYAN SHARIF NEELUM	4,249,000	4,440,000	5,067,000
606	NM0102	GIRLS MIDDLE SCHOOL KATHA PARANA NEELUM	5,117,000	6,428,000	6,214,000
607	NM0104	GIRLS MIDDLE SCHOOL KEL NEELUM	8,171,000	10,465,000	10,459,000
608	NM0132	GIRLS MIDDLE SCHOOL ISLAM PURA NEELUM	3,143,000	3,927,000	4,128,000
609	NM0156	GIRLS MIDDLE SCHOOL BANDI NEELUM	4,250,000	6,858,000	5,515,000
610	NM0157	GIRLS MIDDLE SCHOOL HALMET NEELUM	3,050,000	3,040,000	3,583,000
611	NM0158	GIRLS MIDDLE SCHOOL RAOOTA NEELUM	4,394,000	6,046,000	5,848,000
612	NM0159	GIRLS MIDDLE SCHOOL LALA NEELUM	4,697,000	5,400,000	5,779,000
613	NM0160	GIRLS MIDDLE SCHOOL DOSUT NEELUM	4,610,000	6,051,000	5,949,000
614	NM0161	GIRLS MIDDLE SCHOOL SARI JAGRAN NEELUM	3,899,000	3,880,000	4,615,000
615	NM0162	GIRLS MIDDLE SCHOOL KUNDAL SHAI NEELUM	4,397,000	4,809,000	4,960,000
616	NM0174	GIRLS MIDDLE SCHOOL KATHA CHOGALI NEELUM	2,916,000	2,948,000	3,897,000
617	NM0175	GIRLS MIDDLE SCHOOL CHANGAN NEELUM	3,489,000	4,551,000	4,385,000
618	NM0176	GIRLS MIDDLE SCHOOL PHOLAWAI NEELUM	3,038,000	3,645,000	4,003,000
<b>TOTAL</b>			<b>71,649,000</b>	<b>87,766,000</b>	<b>90,076,000</b>
<b>BAGH</b>					
619	BG0311	GIRLS MIDDLE SCHOOL REYALA BAGH	5,384,000	6,656,000	6,757,000
620	BG0312	GIRLS MIDDLE SCHOOL NATH GARAN BAGH	5,668,000	4,949,000	5,872,000
621	BG0313	GIRLS MIDDLE SCHOOL MANDERY BAGH	6,355,000	4,500,000	5,840,000
622	BG0315	GIRLS MIDDLE SCHOOL TAIL KIAT BAGH	5,721,000	7,876,000	7,316,000
623	BG0316	GIRLS MIDDLE SCHOOL BATHARA BAGH	5,526,000	3,114,000	5,038,000
624	BG0317	GIRLS MIDDLE SCHOOL KALAS SABOOK BAGH	4,614,000	4,902,000	5,676,000
625	BG0318	GIRLS MIDDLE SCHOOL CHALANDERAT BAGH	4,776,000	5,613,000	5,777,000
626	BG0319	GIRLS MIDDLE SCHOOL NAROOB BAGH	5,319,000	6,344,000	6,393,000
627	BG0320	GIRLS MIDDLE SCHOOL PADARMUSTOO BAGH	4,341,000	9,397,000	5,584,000
628	BG0323	GIRLS MIDDLE SCHOOL NAKI KAIR BAGH	4,714,000	6,271,000	6,127,000
629	BG0324	GIRLS MIDDLE SCHOOL HULLAR SYEDIAN BAGH	10,037,000	12,585,000	11,958,000
630	BG0325	GIRLS MIDDLE SCHOOL HUMMA MOHARA BAGH	8,845,000	10,942,000	10,855,000
631	BG0326	GIRLS MIDDLE SCHOOL BANAI PASSARE BAGH	6,372,000	8,059,000	8,150,000
632	BG0327	GIRLS MIDDLE SCHOOL JAHAR GHANIABAD BAGH	8,065,000	9,829,000	9,944,000

**EDUCATION SCHOOLS (FEMALE)**

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
633	BG0328	GIRLS MIDDLE SCHOOL SERI PEERAN BAGH	5,803,000	7,613,000	7,448,000
634	BG0329	GIRLS MIDDLE SCHOOL MERA BAGH	4,897,000	5,374,000	5,869,000
635	BG0331	GIRLS MIDDLE SCHOOL SERSAYEDIAN BAGH	6,816,000	7,618,000	8,149,000
636	BG0333	GIRLS MIDDLE SCHOOL LOON HOTTER BAGH	6,949,000	8,631,000	8,836,000
637	BG0334	GIRLS MIDDLE SCHOOL MANG BAJRI BAGH	6,826,000	7,491,000	8,045,000
638	BG0336	GIRLS MIDDLE SCHOOL PANYALI WASTI BAGH	7,562,000	9,778,000	9,832,000
639	BG0337	GIRLS MIDDLE SCHOOL KATKAIR MULACH BAGH	6,497,000	5,855,000	5,941,000
640	BG0339	GIRLS MIDDLE SCHOOL SARRUL BAGH	7,002,000	6,594,000	6,798,000
641	BG0340	GIRLS MIDDLE SCHOOL RAIR BAN BAGH	5,260,000	6,906,000	6,739,000
642	BG0341	GIRLS MIDDLE SCHOOL DHAK THUB BAGH	5,181,000	5,279,000	5,861,000
643	BG0343	GIRLS MIDDLE SCHOOL SULLAKHI KAFAL GHAR BAGH	5,779,000	6,849,000	7,052,000
644	BG0344	GIRLS MIDDLE SCHOOL KOTERA MAST KHAN BAGH	5,859,000	6,290,000	6,508,000
645	BG0345	GIRLS MIDDLE SCHOOL TANGEYAT BAGH	7,687,000	9,230,000	8,986,000
646	BG0347	GIRLS MIDDLE SCHOOL TULKAIR KOTHIAN BAGH	9,383,000	9,778,000	10,056,000
647	BG0348	GIRLS MIDDLE SCHOOL DHOKAN RAWLE BAGH	7,389,000	9,951,000	8,890,000
648	BG0349	GIRLS MIDDLE SCHOOL DHAKEY KHASS BAGH	4,165,000	4,406,000	4,644,000
649	BG0350	GIRLS MIDDLE SCHOOL BURKA BAGH	4,615,000	6,111,000	5,738,000
650	BG0351	GIRLS MIDDLE SCHOOL KALRI TOPI BAGH	5,677,000	7,783,000	7,467,000
651	BG0352	GIRLS MIDDLE SCHOOL KOTERRA SAHLIAN BAGH	5,218,000	5,760,000	6,379,000
652	BG0353	GIRLS MIDDLE SCHOOL PAAN DHARRAY BAGH	4,464,000	4,822,000	5,387,000
653	BG0354	GIRLS MIDDLE SCHOOL SAMNI BAGH	4,424,000	5,775,000	5,592,000
654	BG0355	GIRLS MIDDLE SCHOOL SERI MANG BAGH	4,827,000	5,285,000	5,023,000
655	BG0356	GIRLS MIDDLE SCHOOL DHULLI BAGH	5,404,000	6,459,000	7,017,000
656	BG0357	GIRLS MIDDLE SCHOOL PADHER GULSHAR BAGH	8,778,000	10,254,000	10,471,000
657	BG0359	GIRLS MIDDLE SCHOOL BASOOTI BAGH	3,933,000	4,186,000	4,500,000
658	BG0360	GIRLS MIDDLE SCHOOL KOTLA BAGH	3,363,000	3,061,000	4,074,000
659	BG0361	GIRLS MIDDLE SCHOOL UPPAR KAYYAT BAGH	6,142,000	7,490,000	7,679,000
660	BG0362	GIRLS MIDDLE SCHOOL CHATRORA BAGH	5,435,000	7,389,000	7,139,000
661	BG0365	GIRLS MIDDLE SCHOOL TANNILAN NAR KOT BAGH	4,805,000	5,411,000	5,475,000
662	BG0368	GIRLS MIDDLE SCHOOL TOPI KHAS BAGH	3,731,000	4,165,000	4,632,000
663	BG0369	GIRLS MIDDLE SCHOOL KHAREL PANIALEY BAGH	4,631,000	4,057,000	4,287,000
664	BG0370	GIRLS MIDDLE SCHOOL CHAKDARA BEER PANI BAGH	4,702,000	5,868,000	5,886,000
665	BG0371	GIRLS MIDDLE SCHOOL NOOR GALLA BAGH	6,140,000	5,503,000	5,828,000
666	BG0372	GIRLS MIDDLE SCHOOL GHUGHAR BAN BAGH	6,563,000	8,562,000	8,678,000
667	BG0373	GIRLS MIDDLE SCHOOL OCHARR BAGH	5,609,000	6,608,000	6,434,000
668	BG0374	GIRLS MIDDLE SCHOOL GHAIL RAWALI BAGH	3,520,000	3,638,000	3,533,000
669	BG0375	GIRLS MIDDLE SCHOOL BAGHLOOR BAGH	4,738,000	6,014,000	5,875,000
670	BG0376	GIRLS MIDDLE SCHOOL KEHNA MOHRI BAGH	7,864,000	9,739,000	9,982,000

**EDUCATION SCHOOLS (FEMALE)**

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
671	BG0377	GIRLS MIDDLE SCHOOL NOMANPURA BAGH	5,086,000	5,862,000	6,402,000
672	BG0378	GIRLS MIDDLE SCHOOL MALOOT BAGH	7,308,000	8,992,000	9,309,000
673	BG0379	GIRLS MIDDLE SCHOOL NUMB KARKA BAGH	5,064,000	5,811,000	6,044,000
674	BG0380	GIRLS MIDDLE SCHOOL SEER KOTLI BAGH	3,598,000	4,282,000	4,354,000
675	BG0381	GIRLS MIDDLE SCHOOL BADHYAR BAGH	5,532,000	6,248,000	6,628,000
676	BG0384	GIRLS MIDDLE SCHOOL QADAR ABAD BAGH	5,308,000	5,997,000	6,281,000
677	BG0385	GIRLS MIDDLE SCHOOL BARRI KOT BAGH	4,497,000	5,008,000	5,269,000
678	BG0386	GIRLS MIDDLE SCHOOL MALLAK BAGH	5,254,000	6,247,000	6,266,000
679	BG0387	GIRLS MIDDLE SCHOOL DAHONDAR BAGH	5,940,000	5,759,000	5,411,000
680	BG0388	GIRLS MIDDLE SCHOOL PANYALI SAHLIAN BAGH	1,997,000	1,796,000	2,573,000
681	BG0390	GIRLS MIDDLE SCHOOL NUMB SAHLIAN BAGH	4,443,000	5,168,000	5,752,000
682	BG0392	GIRLS MIDDLE SCHOOL ARJA BAGH	8,591,000	11,010,000	10,926,000
683	BG0393	GIRLS MIDDLE SCHOOL NAKER NAR SHAR ALI BAGH	3,697,000	4,684,000	4,494,000
684	BG0394	GIRLS MIDDLE SCHOOL MALAL BAGLA BAGH	6,116,000	7,761,000	7,839,000
685	BG0395	GIRLS MIDDLE SCHOOL KARNOOTA BAGH	4,596,000	5,443,000	5,699,000
686	BG0396	GIRLS MIDDLE SCHOOL KOTERI QANDEEL BAGH	7,501,000	8,418,000	8,453,000
687	BG0397	GIRLS MIDDLE SCHOOL SERI AVERA BAGH	4,806,000	5,997,000	6,124,000
688	BG0398	GIRLS MIDDLE SCHOOL SAHLIAN DHONDAN BAGH	11,879,000	14,987,000	15,226,000
689	BG0438	GIRLS MIDDLE SCHOOL CHATRA TOPI BAGH	8,522,000	10,960,000	11,018,000
690	BG0477	GIRLS MIDDLE SCHOOL CHACHRI JEHALA BAGH	3,646,000	4,645,000	4,713,000
691	BG0478	GIRLS MIDDLE SCHOOL KAI BARY NAROTI BAGH	3,053,000	2,641,000	3,059,000
692	BG0479	GIRLS MIDDLE SCHOOL ROY KHAITER BAGH	4,291,000	5,707,000	5,565,000
693	BG0480	GIRLS MIDDLE SCHOOL CHAPRIAN BAGH	4,320,000	3,493,000	3,738,000
694	BG0481	GIRLS MIDDLE SCHOOL ABDUL RASHEED HASHMI LOWER CHALANDRAT BAGH	4,481,000	4,422,000	4,698,000
695	BG0431	GIRLS MIDDLE SCHOOL KAFALGARH BAGH	12,755,000	14,528,000	15,401,000
696	BG0491	GIRLS MIDDLE SCHOOL SALOT KHOTHIAN BAGH	8,548,000	11,235,000	11,035,000
697	BG0492	GIRLS MIDDLE SCHOOL HARI GEHL BAGH	10,941,000	14,438,000	14,351,000
698	BG0493	GIRLS MIDDLE SCHOOL THUB BAGH	11,444,000	12,021,000	13,545,000
699	BG0494	GIRLS MIDDLE SCHOOL NARIYOLA BAGH	8,492,000	10,616,000	10,946,000
700	BG0522	GIRLS MIDDLE SCHOOL HELLAN SOHAWA BAGH	3,246,000	4,098,000	3,871,000
701	BG0531	GIRLS MIDDLE SCHOOL DHAKKI PINDI BAGH	3,411,000	3,312,000	3,678,000
702	BG0532	GIRLS MIDDLE SCHOOL BHOLASA BAGH	4,614,000	5,327,000	5,823,000
703	BG0539	GIRLS MIDDLE SCHOOL NINGA PANI NARYOLA BAGH	3,922,000	4,258,000	4,723,000
704	BG0540	GIRLS MIDDLE SCHOOL MEET GALI THUB BAGH	3,659,000	4,792,000	4,669,000
705	BG0541	GIRLS MIDDLE SCHOOL BHATA SANGHAR BAGH	3,965,000	4,659,000	4,503,000
706	BG0542	GIRLS MIDDLE SCHOOL LOWER NAR SHER ALI KHAN	3,704,000	4,115,000	4,561,000
<b>TOTAL</b>			<b>511,602,000</b>	<b>597,357,000</b>	<b>610,964,000</b>



**EDUCATION SCHOOLS (FEMALE)**

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>HAVELI</b>					
707	HV0300	GIRLS MIDDLE SCHOOL THOLANGER HAVELI	6,909,000	6,884,000	7,953,000
708	HV0302	GIRLS MIDDLE SCHOOL CHAKIASS HAVELI	4,090,000	4,390,000	6,433,000
709	HV0303	GIRLS MIDDLE SCHOOL NAKAR SHEEBAN HAVELI	7,288,000	4,460,000	6,877,000
710	HV0305	GIRLS MIDDLE SCHOOL HILLIAN HAVELI	7,215,000	5,590,000	6,462,000
711	HV0306	GIRLS MIDDLE SCHOOL KALAMULA SHAMALI HAVELI	6,610,000	7,172,000	7,443,000
712	HV0307	GIRLS MIDDLE SCHOOL PADER HAVELI	7,094,000	7,255,000	7,619,000
713	HV0309	GIRLS MIDDLE SCHOOL RANKARY PAIN HAVELI	6,705,000	7,409,000	8,657,000
714	HV0367	GIRLS MIDDLE SCHOOL HALAN JANUBI HAVELI	7,489,000	8,135,000	8,775,000
715	HV0383	GIRLS MIDDLE SCHOOL BASAHAN SHIRF HAVELI	4,498,000	3,772,000	4,824,000
716	HV0389	GIRLS MIDDLE SCHOOL UPRAR GUGDAR HAVELI	3,034,000	765,000	3,126,000
717	HV0005	GIRLS MIDDLE SCHOOL KALSAN HAVELI	8,492,000	8,511,000	9,906,000
718	HV0006	GIRLS MIDDLE SCHOOL UPRAR BRING BAN HAVELI	7,253,000	7,692,000	8,405,000
719	HV0007	GIRLS MIDDLE SCHOOL PATTIAN HAVELI	6,874,000	7,737,000	9,528,000
720	HV0420	GIRLS MIDDLE SCHOOL PALLAN GAKHRAN HAVELI	3,486,000	3,888,000	4,253,000
721	HV0421	GIRLS MIDDLE SCHOOL HUNDI KATHANA HILLAN HAVELI	5,107,000	4,670,000	5,933,000
722	HV0422	GIRLS MIDDLE SCHOOL BAI DARRAH HAVELI	4,687,000	4,359,000	4,606,000
723	HV0423	GIRLS MIDDLE SCHOOL SAID ALI MOHRI HAVELI	5,659,000	5,116,000	5,278,000
724	HV0313	GIRLS MIDDLE SCHOOL WASTI KERNI HAVELI	6,752,000	6,692,000	6,597,000
725	HV0439	GIRLS MIDDLE SCHOOL TONGERI PEERAN HAVELI	4,423,000	3,903,000	5,267,000
726	HV0446	GIRLS MIDDLE SCHOOL RANKERY KHAASS HAVELI	3,658,000	4,334,000	4,730,000
727	HV0447	GIRLS MIDDLE SCHOOL FATEHPUR NAKKA HAVELI	5,192,000	3,421,000	4,593,000
728	HV0448	GIRLS MIDDLE SCHOOL PATHRA HAVELI	4,360,000	3,912,000	4,984,000
729	HV0449	GIRLS MIDDLE SCHOOL SERIAN BALA HAVELI	4,570,000	4,508,000	5,426,000
<b>TOTAL</b>			<b>131,445,000</b>	<b>124,575,000</b>	<b>147,675,000</b>
<b>RAWALAKOT</b>					
730	PO0285	GIRLS MIDDLE SCHOOL CHATTRAH RAWALAKOT	5,812,000	7,732,000	8,047,000
731	PO0286	GIRLS MIDDLE SCHOOL PANIAL DAHRAY RAWALAKOT	5,821,000	6,532,000	7,133,000
732	PO0287	GIRLS MIDDLE SCHOOL NAMBAL BALA GHAMBER RAWALAKOT	5,869,000	6,654,000	6,974,000
733	PO0289	GIRLS MIDDLE SCHOOL CENTRAL TEENGRAN RAWALAKOT	6,329,000	7,460,000	7,639,000
734	PO0290	GIRLS MIDDLE SCHOOL EASTERN TEENGRAN RAWALAKOT	6,925,000	6,907,000	6,466,000
735	PO0291	GIRLS MIDDLE SCHOOL NAMJAR BALA RAWALAKOT	5,379,000	7,003,000	7,044,000
736	PO0292	GIRLS MIDDLE SCHOOL MANGORA RAWALAKOT	4,230,000	4,468,000	4,748,000
737	PO0294	GIRLS MIDDLE SCHOOL KANWIYAN RAWALAKOT	6,475,000	6,620,000	6,871,000
738	PO0295	GIRLS MIDDLE SCHOOL NAKAR KHAWAJGAN RAWALAKOT	3,894,000	4,832,000	4,945,000
739	PO0296	GIRLS MIDDLE SCHOOL SALOI MANDOHL RAWALAKOT	9,058,000	10,507,000	9,979,000
740	PO0297	GIRLS MIDDLE SCHOOL NAMBLE SARARI RAWALAKOT	4,485,000	5,634,000	5,731,000
741	PO0299	GIRLS MIDDLE SCHOOL KHATHIARA RAWALAKOT	6,296,000	6,755,000	6,708,000



**EDUCATION SCHOOLS (FEMALE)**

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
742	PO0302	GIRLS MIDDLE SCHOOL LOWER BHANTI RAWALAKOT	6,076,000	7,617,000	7,466,000
743	PO0303	GIRLS MIDDLE SCHOOL AKHORE BUN RAWALAKOT	6,599,000	5,685,000	5,763,000
744	PO0304	GIRLS MIDDLE SCHOOL MANGARI DEVIGALI RAWALAKOT	3,770,000	4,533,000	4,899,000
745	PO0305	GIRLS MIDDLE SCHOOL ARONTAH RAWALAKOT	5,524,000	7,604,000	6,714,000
746	PO0309	GIRLS MIDDLE SCHOOL TANGI GALLAH RAWALAKOT	10,526,000	10,692,000	10,898,000
747	PO0310	GIRLS MIDDLE SCHOOL PAKHAR RAWALAKOT	7,180,000	9,159,000	8,908,000
748	PO0311	GIRLS MIDDLE SCHOOL KUHNNAH PRAT RAWALAKOT	9,037,000	9,087,000	8,885,000
749	PO0312	GIRLS MIDDLE SCHOOL NARA KHAITER RAWALAKOT	6,651,000	8,027,000	8,290,000
750	PO0314	GIRLS MIDDLE SCHOOL CENTRAL KAN WEYAN RAWALAKOT	4,590,000	4,471,000	4,735,000
751	PO0317	GIRLS MIDDLE SCHOOL SAIRI HILL RAWALAKOT	6,338,000	7,653,000	7,932,000
752	PO0319	GIRLS MIDDLE SCHOOL CHIERH RAWALAKOT	9,868,000	9,666,000	9,378,000
753	PO0320	GIRLS MIDDLE SCHOOL BOSAH GALAH RAWALAKOT	6,281,000	7,404,000	7,899,000
754	PO0321	GIRLS MIDDLE SCHOOL KHARIAN RAWALAKOT	5,927,000	7,409,000	6,904,000
755	PO0322	GIRLS MIDDLE SCHOOL GEHEL TAIEN RAWALAKOT	5,309,000	6,714,000	6,950,000
756	PO0323	GIRLS MIDDLE SCHOOL SINGAL KHAITER RAWALAKOT	5,578,000	6,751,000	6,756,000
757	PO0324	GIRLS MIDDLE SCHOOL NAMB GALAH TAIEN RAWALAKOT	4,403,000	5,463,000	5,295,000
758	PO0325	GIRLS MIDDLE SCHOOL BHIGIANA PACHIOTE RAWALAKOT	6,307,000	7,123,000	6,765,000
759	PO0326	GIRLS MIDDLE SCHOOL SIRRACHA BANAKHA RAWALAKOT	5,969,000	7,730,000	7,231,000
760	PO0327	GIRLS MIDDLE SCHOOL TOPI BANGHOIEN RAWALAKOT	5,992,000	7,198,000	6,473,000
761	PO0328	GIRLS MIDDLE SCHOOL CHAPRA BAN RAWALAKOT	6,363,000	4,709,000	4,948,000
762	PO0329	GIRLS MIDDLE SCHOOL NAKAR BANAKHA RAWALAKOT	6,661,000	8,463,000	8,666,000
763	PO0331	GIRLS MIDDLE SCHOOL CHOWK CHAROOTI RAWALAKOT	6,137,000	7,596,000	7,165,000
764	PO0332	GIRLS MIDDLE SCHOOL DATOTE RAWALAKOT	7,757,000	8,536,000	8,359,000
765	PO0333	GIRLS MIDDLE SCHOOL DARAIK ABASPUR RAWALAKOT	4,914,000	5,941,000	6,436,000
766	PO0334	GIRLS MIDDLE SCHOOL DHRAMSAL RAWALAKOT	4,304,000	5,447,000	5,208,000
767	PO0336	GIRLS MIDDLE SCHOOL NATER RAWALAKOT	5,936,000	7,206,000	7,221,000
768	PO0337	GIRLS MIDDLE SCHOOL KOTE RAWALAKOT	4,415,000	4,189,000	5,407,000
769	PO0339	GIRLS MIDDLE SCHOOL SUKHIAL DHARA RAWALAKOT	5,320,000	6,169,000	6,444,000
770	PO0340	GIRLS MIDDLE SCHOOL BAILA CHANAR RAWALAKOT	4,953,000	6,931,000	5,912,000
771	PO0341	GIRLS MIDDLE SCHOOL NARWAL AZIM KHAN RAWALAKOT	5,444,000	7,091,000	6,903,000
772	PO0343	GIRLS MIDDLE SCHOOL CHALL TRAR RAWALAKOT	9,127,000	10,032,000	10,373,000
773	PO0344	GIRLS MIDDLE SCHOOL RAIRBUN RAWALAKOT	5,694,000	6,233,000	5,297,000
774	PO0346	GIRLS MIDDLE SCHOOL BOGARA TAIN POONCH RAWALAKOT	3,980,000	3,531,000	4,447,000
775	PO0347	GIRLS MIDDLE SCHOOL SUMALARY TRAIN POONCH RAWALAKOT	4,427,000	5,550,000	5,409,000
776	PO0348	GIRLS MIDDLE SCHOOL NUMB HURNAMERA RAWALAKOT	6,764,000	8,514,000	8,464,000
777	PO0349	GIRLS MIDDLE SCHOOL LAGRIAT POONCH RAWALAKOT	5,168,000	5,925,000	6,023,000
778	PO0350	GIRLS MIDDLE SCHOOL KALLAR PAK GALI POONCH RAWALAKOT	6,598,000	8,391,000	8,544,000
779	PO0351	GIRLS MIDDLE SCHOOL MUTIAL MERA ZAREEN POONCH RAWALAKOT	11,263,000	13,787,000	14,074,000
780	PO0352	GIRLS MIDDLE SCHOOL THORAR RAWALAKOT	6,754,000	8,904,000	8,792,000

**EDUCATION SCHOOLS (FEMALE)**

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
781	PO0354	GIRLS MIDDLE SCHOOL TAIN POONCH RAWALAKOT	9,243,000	9,490,000	9,078,000
782	PO0355	GIRLS MIDDLE SCHOOL TIMROOTA MARQAZ POONCH RAWALAKOT	4,021,000	4,471,000	4,911,000
783	PO0356	GIRLS MIDDLE SCHOOL MOTAREEN POONCH RAWALAKOT	3,366,000	3,936,000	3,932,000
784	PO0357	GIRLS MIDDLE SCHOOL MIRCH KOT POONCH RAWALAKOT	2,654,000	2,509,000	2,908,000
785	PO0358	GIRLS MIDDLE SCHOOL POLAS KAKOTA POONCH RAWALAKOT	3,981,000	2,772,000	3,844,000
786	PO0359	GIRLS MIDDLE SCHOOL RANT RAWALAKOT	4,540,000	5,373,000	5,530,000
787	PO0360	GIRLS MIDDLE SCHOOL BHADWAL MOHRA POONCH	4,311,000	2,841,000	3,534,000
788	PO0361	GIRLS MIDDLE SCHOOL NAR KUMLEEN POONCH RAWALAKOT	3,708,000	1,999,000	3,075,000
789	PO0362	GIRLS MIDDLE SCHOOL MOGLA COLONY POONCH RAWALAKOT	4,282,000	5,189,000	4,995,000
790	PO0363	GIRLS MIDDLE SCHOOL PERR POTHY CHAPRIAN RAWALAKOT	3,352,000	4,505,000	4,139,000
791	PO0364	GIRLS MIDDLE SCHOOL DREAK POONCH RAWALAKOT	15,148,000	16,524,000	16,542,000
792	PO0365	GIRLS MIDDLE SCHOOL JANDALA POONCH RAWALAKOT	12,322,000	15,073,000	15,224,000
793	PO0366	GIRLS MIDDLE SCHOOL JANDALI POONCH RAWALAKOT	13,985,000	16,773,000	16,442,000
794	PO0367	GIRLS MIDDLE SCHOOL SEHRA POONCH RAWALAKOT	11,873,000	14,984,000	15,294,000
795	PO0369	GIRLS MIDDLE SCHOOL UPPER KOIAN KHAIGALA POONCH RAWALAKOT	8,805,000	10,126,000	10,407,000
796	PO0370	GIRLS MIDDLE SCHOOL DANNA JANDALA POONCH RAWALAKOT	6,930,000	6,522,000	6,277,000
797	PO0283	GIRLS MIDDLE SCHOOL KALA KHETAR POONCH RAWALAKOT	7,233,000	3,065,000	3,677,000
798	PO0371	GIRLS MIDDLE SCHOOL UPPER CHOTA GALA RAWALAKOT	4,993,000	5,812,000	6,126,000
799	PO0454	GIRLS MIDDLE SCHOOL DABAN SINGOLA POONCH RAWALAKOT	3,549,000	4,259,000	4,471,000
800	PO0442	GIRLS MIDDLE SCHOOL HURNAMERA POONCH RAWALAKOT	15,059,000	18,146,000	18,467,000
801	PO0463	GIRLS MIDDLE SCHOOL UPPER PAGWATI POONCH RAWALAKOT	5,057,000	5,909,000	5,491,000
802	PO0464	GIRLS MIDDLE SCHOOL PANIYALI SIRARI POONCH RAWALAKOT	3,607,000	4,098,000	4,356,000
803	PO0474	GIRLS MIDDLE SCHOOL DREA DHAMNI POONCH RAWALAKOT	4,712,000	5,529,000	5,842,000
804	PO0330	GIRLS MIDDLE SCHOOL ANDROTE POONCH RAWALAKOT	5,560,000	6,240,000	5,948,000
805	PO0479	GIRLS MIDDLE SCHOOL KHAMIYAL (PHAGWATI) RAWALAKOT	3,604,000	4,832,000	4,795,000
806	PO0508	GIRLS MIDDLE SCHOOL QANCHI KOT RAWALAKOT	2,515,000	2,363,000	2,857,000
807	PO0530	GIRLS MIDDLE SCHOOL KALRAN RAWALAKOT	3,830,000	4,499,000	5,022,000
808	PO0531	GIRLS MIDDLE SCHOOL DHAIRI KOT RAWALAKOT	2,659,000	1,843,000	3,069,000
809	PO0532	GIRLS MIDDLE SCHOOL BARI RAWALAKOT	3,732,000	3,998,000	3,578,000
810	PO0533	GIRLS MIDDLE SCHOOL BAGHAIN PARH KOT RAWALA	3,515,000	4,631,000	4,266,000
811	PO0534	GIRLS MIDDLE SCHOOL PANIALI RAKAR RAWALAKOT	4,243,000	3,120,000	3,922,000
812	PO0535	GIRLS MIDDLE SCHOOL ANHARI RAWALAKOT	3,273,000	4,673,000	4,146,000
813	PO0536	GIRLS MIDDLE SCHOOL BARANI SARARI RAWALAKOT	4,242,000	4,950,000	4,136,000
<b>TOTAL</b>			<b>508,381,000</b>	<b>575,289,000</b>	<b>580,819,000</b>
<b>SUDHNOTI</b>					
814	SJ0134	GIRLS MIDDLE SCHOOL RAJOE PUPAYNAR SUDHNOTI	5,028,000	4,843,000	5,370,000
815	SJ0135	GIRLS MIDDLE SCHOOL BATTYA BALA SUDHNOTI	3,303,000	4,188,000	4,751,000
816	SJ0136	GIRLS MIDDLE SCHOOL KOTERA TARARKHAL SUDHNOTI	4,697,000	6,199,000	5,746,000

**EDUCATION SCHOOLS (FEMALE)**

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
817	SJ0138	GIRLS MIDDLE SCHOOL NAR KENIATI SUDHNOTI	6,372,000	7,206,000	7,793,000
818	SJ0139	GIRLS MIDDLE SCHOOL GALA DENGGRON SUDHNOTI	6,684,000	7,144,000	7,031,000
819	SJ0142	GIRLS MIDDLE SCHOOL NAMBAL BISSARI SUDHNOTI	4,043,000	4,383,000	4,856,000
820	SJ0143	GIRLS MIDDLE SCHOOL PURAH SUDHNOTI	5,625,000	5,437,000	5,739,000
821	SJ0144	GIRLS MIDDLE SCHOOL KAKROLE SUDHNOTI	5,453,000	7,190,000	6,965,000
822	SJ0145	GIRLS MIDDLE SCHOOL LOWER PAPAYNAR SUDHNOTI	5,336,000	6,532,000	6,585,000
823	SJ0146	GIRLS MIDDLE SCHOOL DAREK GORAH SUDHNOTI	6,250,000	6,789,000	7,460,000
824	SJ0147	GIRLS MIDDLE SCHOOL CHAMBA GALLI SUDHNOTI	5,920,000	4,506,000	5,756,000
825	SJ0148	GIRLS MIDDLE SCHOOL NAMB BHRANGALA SUDHNOTI	7,443,000	7,617,000	8,859,000
826	SJ0149	GIRLS MIDDLE SCHOOL QILA BARAL SUDHNOTI	6,251,000	7,981,000	8,084,000
827	SJ0150	GIRLS MIDDLE SCHOOL PANDHI HALQA NAREYAN SUDHNOTI	5,384,000	6,962,000	7,001,000
828	SJ0151	GIRLS MIDDLE SCHOOL SEHER PALANDRI SUDHNOTI	4,849,000	5,293,000	5,712,000
829	SJ0153	GIRLS MIDDLE SCHOOL NARA OARI SUDHNOTI	5,519,000	6,007,000	6,552,000
830	SJ0158	GIRLS MIDDLE SCHOOL DANA TRAR KHAL SUDHNOTI	4,977,000	5,706,000	5,723,000
831	SJ0159	GIRLS MIDDLE SCHOOL CHATRERI SUDHNOTI	5,934,000	5,435,000	6,119,000
832	SJ0160	MISBAH AZAD GIRLS MIDDLE SCHOOL GONTH PANTHAL SUDHNOTI	5,265,000	3,352,000	3,850,000
833	SJ0161	GIRLS MIDDLE SCHOOL KAR PATTAN SHER KHAN SUDHNOTI	4,149,000	4,190,000	4,835,000
834	SJ0162	GIRLS MIDDLE SCHOOL LASSRYARTY SUDHNOTI	3,641,000	3,456,000	4,330,000
835	SJ0166	GIRLS MIDDLE SCHOOL PANIALI HAMROTA SUDHNOTI	4,087,000	3,571,000	4,617,000
836	SJ0167	GIRLS MIDDLE SCHOOL QILLAN SUDHNOTI	9,460,000	10,080,000	9,889,000
837	SJ0168	GIRLS MIDDLE SCHOOL HANGAL KOTE SUDHNOTI	3,505,000	4,170,000	4,232,000
838	SJ0169	GIRLS MIDDLE SCHOOL LOWER BALAN BARAL SUDHNOTI	4,418,000	3,496,000	4,421,000
839	SJ0170	GIRLS MIDDLE SCHOOL GONJAL HILL SUDHNOTI	4,912,000	6,687,000	6,387,000
840	SJ0171	GIRLS MIDDLE SCHOOL NAMB DHAR DARACH SUDHNOTI	5,273,000	5,835,000	5,768,000
841	SJ0172	GIRLS MIDDLE SCHOOL GEHAL GAJAN SUDHNOTI	3,713,000	4,032,000	4,173,000
842	SJ0173	GIRLS MIDDLE SCHOOL BALOOCH SUDHNOTI	6,423,000	7,110,000	7,404,000
843	SJ0174	GIRLS MIDDLE SCHOOL MAJJOMAH BALOOCH SUDHNOTI	5,688,000	6,937,000	7,099,000
844	SJ0175	GIRLS MIDDLE SCHOOL PEERIYANN (DARHAR DRACH) SUDHNOTI	4,282,000	4,375,000	4,791,000
845	SJ0209	GIRLS MIDDLE SCHOOL BESSARI SUDHNOTI	6,050,000	6,731,000	7,062,000
846	SJ0210	GIRLS MIDDLE SCHOOL QILLAN KALA KOT SUDHNOTI	3,933,000	4,833,000	5,006,000
847	SJ0211	GIRLS MIDDLE SCHOOL RAHEEM ABAD SUDHNOTI	4,355,000	4,623,000	4,895,000
848	SJ0212	GIRLS MIDDLE SCHOOL PATOCHI SUDHNOTI	4,556,000	5,576,000	5,690,000
849	SJ0220	GIRLS MIDDLE SCHOOL PATARNIAN HAMROTA SUDHNOTI	3,711,000	3,830,000	4,326,000
850	SJ0275	GIRLS MIDDLE SCHOOL GRATA PAAR SUDHNOTI	2,604,000	2,369,000	2,800,000
851	SJ0276	GIRLS MIDDLE SCHOOL CHANOCHI SUDHNOTI	3,285,000	3,011,000	3,830,000
852	SJ0277	GIRLS MIDDLE SCHOOL DHAK NARIAN SUDHNOTI	3,510,000	3,967,000	3,908,000

**EDUCATION SCHOOLS (FEMALE)**

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
853	SJ0278	GIRLS MIDDLE SCHOOL KALA BAN NARIAN SUDHNOT	3,840,000	4,467,000	4,957,000
854	SJ0279	GIRLS MIDDLE SCHOOL SARAN SUDHNOTI	4,354,000	3,877,000	4,271,000
855	SJ0280	GIRLS MIDDLE SCHOOL CHALLAR SUDHNOTI	4,528,000	5,479,000	5,686,000
856	SJ0281	GIRLS MIDDLE SCHOOL DHARAY MONG SUDHNOTI	3,136,000	3,101,000	3,861,000
857	SJ0282	GIRLS MIDDLE SCHOOL MUJAHID GALA SUDHNOTI	3,335,000	2,814,000	3,644,000
858	SJ0283	GIRLS MIDDLE SCHOOL ISLAM NAGAR SUDHNOTI	3,385,000	3,659,000	4,288,000
859	SJ0284	GIRLS MIDDLE SCHOOL GAJAN SUDHNOTI	3,072,000	2,380,000	3,193,000
860	SJ0285	GIRLS MIDDLE SCHOOL KEEMER SUDHNOTI	3,476,000	3,488,000	3,852,000
861	SJ0286	GIRLS MIDDLE SCHOOL DARA BAROYAN SUDHNOTI	2,140,000	1,159,000	2,272,000
<b>TOTAL</b>			<b>227,154,000</b>	<b>242,073,000</b>	<b>261,439,000</b>

**KOTLI**

862	KJ0307	GIRLS MIDDLE SCHOOL KHANPUR KOTLI	5,420,000	6,255,000	6,613,000
863	KJ0308	GIRLS MIDDLE SCHOOL ASHQIALI KOTLI	5,541,000	5,711,000	6,378,000
864	KJ0309	GIRLS MIDDLE SCHOOL LANJOTE KOTLI	7,304,000	7,822,000	8,943,000
865	KJ0310	GIRLS MIDDLE SCHOOL BAGLIAN KOTLI	4,568,000	6,602,000	5,835,000
866	KJ0312	GIRLS MIDDLE SCHOOL HOLAR KOTLI	6,364,000	8,762,000	8,805,000
867	KJ0313	GIRLS MIDDLE SCHOOL KHAJLOORLA KOTLI	5,858,000	5,657,000	6,696,000
868	KJ0315	GIRLS MIDDLE SCHOOL KARIDAHRA KOTLI	7,948,000	8,899,000	9,385,000
869	KJ0316	GIRLS MIDDLE SCHOOL SARHOOTA KOTLI	7,001,000	6,193,000	7,636,000
870	KJ0317	GIRLS MIDDLE SCHOOL PLAIR KOTLI	6,718,000	7,038,000	7,880,000
871	KJ0318	GIRLS MIDDLE SCHOOL SMALA THROCHI KOTLI	1,888,000	2,782,000	2,476,000
872	KJ0319	GIRLS MIDDLE SCHOOL SAWAR KOTLI	6,297,000	6,375,000	7,525,000
873	KJ0321	GIRLS MIDDLE SCHOOL KOTLA KOTLI	4,349,000	3,493,000	4,926,000
874	KJ0322	GIRLS MIDDLE SCHOOL MANDI KOTLI	7,725,000	8,971,000	9,119,000
875	KJ0323	GIRLS MIDDLE SCHOOL NARAKOTE KOTLI	5,742,000	7,198,000	6,889,000
876	KJ0324	GIRLS MIDDLE SCHOOL JABRI MOHRI KOTLI	7,016,000	7,649,000	7,305,000
877	KJ0325	GIRLS MIDDLE SCHOOL CHANI SYDAN KOTLI	6,047,000	7,791,000	7,735,000
878	KJ0326	GIRLS MIDDLE SCHOOL PHATHIALI KOTLI	7,032,000	8,243,000	8,191,000
879	KJ0327	GIRLS MIDDLE SCHOOL DONGI KOTLI	6,086,000	6,641,000	7,347,000
880	KJ0328	GIRLS MIDDLE SCHOOL POTHAKOTLI	6,174,000	7,565,000	7,573,000
881	KJ0331	GIRLS MIDDLE SCHOOL GHUNNI KOTLI	8,811,000	9,486,000	9,987,000
882	KJ0332	GIRLS MIDDLE SCHOOL MANDAITER KOTLI	4,577,000	5,046,000	5,382,000
883	KJ0336	GIRLS MIDDLE SCHOOL MAJIAN KOTLI	6,754,000	8,602,000	8,002,000
884	KJ0338	GIRLS MIDDLE SCHOOL RAJDAHANI SOHANA KOTLI	7,524,000	6,461,000	8,276,000
885	KJ0340	GIRLS MIDDLE SCHOOL BAGHA KOTLI	4,384,000	4,737,000	5,358,000
886	KJ0341	GIRLS MIDDLE SCHOOL RATTA KOTLI	5,733,000	7,286,000	7,196,000

**EDUCATION SCHOOLS (FEMALE)**

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
887	KJ0342	GIRLS MIDDLE SCHOOL NARGAL KOTLI	5,193,000	6,485,000	6,318,000
888	KJ0343	GIRLS MIDDLE SCHOOL HATLI ZAIREEN KOTLI	6,652,000	7,965,000	7,783,000
889	KJ0345	GIRLS MIDDLE SCHOOL DHAIRI NALA KOTLI	6,088,000	8,142,000	7,917,000
890	KJ0346	GIRLS MIDDLE SCHOOL SIAH SHARIEF KOTLI	6,209,000	6,433,000	6,625,000
891	KJ0347	GIRLS MIDDLE SCHOOL SAILOOS KOTLI	5,132,000	6,658,000	6,578,000
892	KJ0349	GIRLS MIDDLE SCHOOL JARRAHI KOTLI	3,306,000	4,339,000	4,360,000
893	KJ0351	GIRLS MIDDLE SCHOOL NAGHAL KOTLI	4,865,000	4,785,000	5,906,000
894	KJ0354	GIRLS MIDDLE SCHOOL KHOR RICHALA KOTLI	6,307,000	5,728,000	6,591,000
895	KJ0356	GIRLS MIDDLE SCHOOL SARSAWA KOTLI	8,693,000	7,430,000	9,061,000
896	KJ0357	GIRLS MIDDLE SCHOOL SAERI KHOI RATTA KOTLI	8,797,000	9,777,000	10,015,000
897	KJ0358	GIRLS MIDDLE SCHOOL CHANG PURE KHAWAS KOTLI	8,865,000	7,996,000	9,682,000
898	KJ0359	GIRLS MIDDLE SCHOOL AGHAR COLONY GULHAR KOTLI	3,853,000	6,293,000	5,219,000
899	KJ0360	GIRLS MIDDLE SCHOOL PHAGWAR MOHRA KOTLI	4,738,000	2,656,000	4,552,000
900	KJ0361	GIRLS MIDDLE SCHOOL NAKIAL GHARBI KOTLI	5,381,000	5,657,000	6,339,000
901	KJ0362	GIRLS MIDDLE SCHOOL BARMOCH KOTLI	4,392,000	3,448,000	5,142,000
902	KJ0363	GIRLS MIDDLE SCHOOL MAARIAN KOTLI	4,208,000	4,671,000	5,109,000
903	KJ0364	GIRLS MIDDLE SCHOOL THALLA LAT KOTLI	5,996,000	7,215,000	7,425,000
904	KJ0365	GIRLS MIDDLE SCHOOL MANORE KOTLI	3,852,000	3,932,000	4,165,000
905	KJ0366	GIRLS MIDDLE SCHOOL MOHAR KOTLI	4,212,000	2,087,000	4,406,000
906	KJ0367	GIRLS MIDDLE SCHOOL KEHNI BHATTIAN KOTLI	3,679,000	5,159,000	4,710,000
907	KJ0368	GIRLS MIDDLE SCHOOL ANDA ROSHAN ABAD KOTLI	7,140,000	9,698,000	8,975,000
908	KJ0369	GIRLS MIDDLE SCHOOL SAMILAR KOTLI	5,065,000	5,319,000	6,147,000
909	KJ0370	GIRLS MIDDLE SCHOOL DUBSI KOTLI	8,375,000	10,113,000	10,177,000
910	KJ0371	GIRLS MIDDLE SCHOOL DHERIER KOTLI	9,875,000	10,849,000	11,262,000
911	KJ0372	GIRLS MIDDLE SCHOOL CHOWKI KAHUTA KOTLI	5,624,000	7,249,000	6,845,000
912	KJ0373	GIRLS MIDDLE SCHOOL SARHOTA NO.2 KOTLI	9,282,000	10,760,000	10,884,000
913	KJ0374	GIRLS MIDDLE SCHOOL HILLAAN KOTLI	5,074,000	6,153,000	6,335,000
914	KJ0375	GIRLS MIDDLE SCHOOL KAKANI KOTLI	4,242,000	5,125,000	5,243,000
915	KJ0376	GIRLS MIDDLE SCHOOL PUNG PEERAN KOTLI	6,701,000	7,810,000	8,141,000
916	KJ0377	GIRLS MIDDLE SCHOOL NAKHNAL DABSI KOTLI	4,218,000	5,075,000	5,174,000
917	KJ0378	GIRLS MIDDLE SCHOOL DAHMAL KOTLI	4,661,000	4,801,000	5,513,000
918	KJ0512	GIRLS MIDDLE PEHLI KHANDHAR KOTLI	5,007,000	5,892,000	6,037,000
919	KJ0426	GIRLS MIDDLE SCHOOL THROCHI KOTLI	3,873,000	5,558,000	4,618,000
920	KJ0528	GIRLS MIDDLE SCHOOL BRATLA KOTLI	6,498,000	8,891,000	8,172,000
921	KJ0529	GIRLS MIDDLE SCHOOL KHANKA KATHERA KOTLI	5,766,000	8,082,000	7,391,000
922	KJ0546	GIRLS MIDDLE SCHOOL CHAK NO 2 KOTLI	3,665,000	4,646,000	4,633,000

**EDUCATION SCHOOLS (FEMALE)**

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
923	KJ0547	GIRLS MIDDLE SCHOOL BORRIAN BANDLI KOTLI	5,213,000	6,081,000	6,363,000
924	KJ0591	MUHAMMAD FAROOQ BANIAN GIRLS MIDDLE SCHOOL	3,925,000	4,682,000	4,854,000
925	KJ0592	GIRLS MIDDLE SCHOOL CHAMAIRI KOTLI	4,004,000	3,124,000	3,975,000
926	KJ0594	GIRLS MIDDLE SCHOOL BADHAL DAHANA KOTLI	4,944,000	6,684,000	6,221,000
927	KJ0595	GIRLS MIDDLE SCHOOL BADAN KHAD GUJRAN KOTLI	3,326,000	3,976,000	4,189,000
928	KJ0596	GIRLS MIDDLE SCHOOL DARKOOTI CROSS KOTLI	6,567,000	6,509,000	7,088,000
929	KJ0630	GIRLS MIDDLE SCHOOL DANA COLONY KOTLI	4,842,000	6,273,000	5,770,000
930	KJ0631	GIRLS MIDDLE SCHOOL BANALA KOTLI	3,103,000	3,996,000	3,807,000
931	KJ0632	GIRLS MIDDLE SCHOOL JHAIRMARG KOTLI	2,988,000	4,937,000	3,766,000
932	KJ0633	GIRLS MIDDLE SCHOOL SAIDPUR KOTLI	4,843,000	6,922,000	6,325,000
933	KJ0634	GIRLS MIDDLE SCHOOL SOBAN OWLI KOTLI	2,886,000	3,916,000	3,544,000
934	KJ0635	GIRLS MIDDLE SCHOOL PANAKH KOTLI	3,468,000	3,964,000	3,907,000
935	KJ0636	GIRLS MIDDLE SCHOOL BOHEL COLONY KOTLI	3,697,000	6,661,000	5,134,000
936	KJ0637	GIRLS MIDDLE SCHOOL MAIRA KOTLI	3,704,000	5,633,000	4,890,000
937	KJ0638	GIRLS MIDDLE SCHOOL BHABRHA KOTLI	3,982,000	5,105,000	5,042,000
938	KJ0644	GIRLS MIDDLE SCHOOL MUHAJUR CAMP KOTLI SOHLNAN K	3,106,000	3,656,000	3,715,000
<b>TOTAL</b>			<b>422,943,000</b>	<b>486,261,000</b>	<b>503,498,000</b>
<b>MIRPUR</b>					
939	MJ0242	GIRLS MIDDLE SCHOOL DAHL MEHMOOD MIRPUR	6,473,000	6,572,000	7,202,000
940	MJ0243	GIRLS MIDDLE SCHOOL DHAIRI THOTHAL MIRPUR	9,222,000	7,582,000	8,484,000
941	MJ0244	GIRLS MIDDLE SCHOOL RATHOHA MUHAMMAD ALI MIRPUR	7,442,000	8,986,000	8,512,000
942	MJ0245	GIRLS MIDDLE SCHOOL NEW CITY F-BLOCK-E MIRPUR	8,592,000	7,326,000	7,860,000
943	MJ0246	GIRLS MIDDLE SCHOOL PURANA ISLAMGARH MIRPUR	5,551,000	6,231,000	6,363,000
944	MJ0247	GIRLS MIDDLE SCHOOL GHORA NISWAL MIRPUR	3,342,000	4,741,000	4,344,000
945	MJ0248	GIRLS MIDDLE SCHOOL BOHAR COLONY MIRPUR	6,202,000	7,175,000	7,394,000
946	MJ0250	GIRLS MIDDLE SCHOOL MOHRA BHALIAL MIRPUR	4,552,000	4,837,000	6,042,000
947	MJ0251	GIRLS MIDDLE SCHOOL POTH SHAIR MIRPUR	3,928,000	4,036,000	5,013,000
948	MJ0252	GIRLS MIDDLE SCHOOL BATLI MIRPUR	4,041,000	4,801,000	4,425,000
949	MJ0253	GIRLS MIDDLE SCHOOL BHAILI MIRPUR	4,308,000	3,445,000	3,839,000
950	MJ0254	GIRLS MIDDLE SCHOOL BATHROIE MIRPUR	4,396,000	5,730,000	5,783,000
951	MJ0255	GIRLS MIDDLE SCHOOL KHAIRI BALA MIRPUR	5,087,000	6,512,000	6,710,000
952	MJ0256	GIRLS MIDDLE SCHOOL BIHARI MIRPUR	4,630,000	5,130,000	5,822,000
953	MJ0257	GIRLS MIDDLE SCHOOL KAL JOOR MIRPUR	4,518,000	5,668,000	5,697,000
954	MJ0258	GIRLS MIDDLE SCHOOL SEHALA MIRPUR	7,944,000	9,274,000	9,650,000
955	MJ0260	GIRLS MIDDLE SCHOOL MOHAR MIRPUR	3,812,000	3,693,000	4,402,000
956	MJ0261	GIRLS MIDDLE SCHOOL PAROTE MIRPUR	3,628,000	3,230,000	3,953,000
957	MJ0263	GIRLS MIDDLE SCHOOL BALTHI MIRPUR	4,041,000	4,357,000	4,844,000
958	MJ0265	GIRLS MIDDLE SCHOOL ANMB MIRPUR	5,786,000	5,809,000	5,224,000

**EDUCATION SCHOOLS (FEMALE)**

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
959	MJ0266	GIRLS MIDDLE SCHOOL MAIRA CHAPRAN MIRPUR	4,662,000	5,395,000	5,539,000
960	MJ0267	GIRLS MIDDLE SCHOOL MOHRA PANIAM MIRPUR	4,468,000	4,312,000	5,597,000
961	MJ0268	GIRLS MIDDLE SCHOOL DAHANGRI BHADER MIRPUR	5,649,000	7,071,000	7,306,000
962	MJ0270	GIRLS MIDDLE SCHOOL ARRAH MIRPUR	3,837,000	3,267,000	3,901,000
963	MJ0271	GIRLS MIDDLE SCHOOL STAFF COLONY MIRPUR	9,253,000	11,883,000	11,962,000
964	MJ0272	GIRLS MIDDLE SCHOOL MOHALLAH KHAKSARAN BANKHURMAN MIRPUR	5,914,000	7,820,000	7,881,000
965	MJ0273	GIRLS MIDDLE SCHOOL BANDRAL MIRPUR	5,661,000	6,866,000	7,023,000
966	MJ0274	GIRLS MIDDLE SCHOOL NOMHAL MIRPUR	6,709,000	8,626,000	8,701,000
967	MJ0275	GIRLS MIDDLE SCHOOL KHAMBAL MIRPUR	5,599,000	6,716,000	6,917,000
968	MJ0277	GIRLS MIDDLE SCHOOL BANG DOWARAH MIRPUR	6,050,000	6,030,000	6,845,000
969	MJ0278	GIRLS MIDDLE SCHOOL PULMANDA MIRPUR	6,898,000	8,508,000	8,730,000
970	MJ0279	HAJI MUHAMMAD RAFIQUE GIRLS MIDDLE SCHOOL BANGRELA MIRPUR	4,841,000	6,583,000	6,451,000
971	MJ0280	GIRLS MIDDLE SCHOOL MOHRA TIHAL MIRPUR	2,735,000	3,683,000	3,834,000
972	MJ0281	GIRLS MIDDLE SCHOOL BETHARAH MIRPUR	3,350,000	2,095,000	3,252,000
973	MJ0282	GIRLS MIDDLE SCHOOL RAGOHA MIRPUR	6,738,000	2,133,000	3,285,000
974	MJ0283	GIRLS MIDDLE SCHOOL ROY PURE MIRPUR	4,728,000	5,485,000	5,974,000
975	MJ0284	GIRLS MIDDLE SCHOOL BAHLOTE MIRPUR	5,863,000	5,558,000	5,913,000
976	MJ0285	GIRLS MIDDLE SCHOOL KHANGGAL MIRPUR	2,484,000	2,209,000	2,323,000
977	MJ0286	GIRLS MIDDLE SCHOOL GHANOI MIRPUR	3,549,000	3,706,000	3,874,000
978	MJ0287	GIRLS MIDDLE SCHOOL MANGLA HAMLET MIRPUR	15,118,000	19,326,000	18,825,000
979	MJ0398	GIRLS MIDDLE DALHER SHARIF MIRPUR	3,055,000	3,214,000	3,307,000
980	MJ0399	GIRLS MIDDLE SCHOOL MAI JAN SAHIBAH KOTLI SARSAWA MIRPUR	3,695,000	4,378,000	4,761,000
981	MJ0306	GIRLS MIDDLE SCHOOL GHANEER MIRPUR	3,632,000	3,896,000	4,115,000
982	MJ0427	GIRLS MIDDLE SCHOOL THARRA MIRPUR	6,424,000	8,767,000	8,734,000
983	MJ0490	GIRLS MIDDLE SCHOOL PAKHRAAL MIRPUR	3,305,000	3,439,000	3,837,000
984	MJ0491	GIRLS MIDDLE SCHOOL NEW TOWN OUNAH MIRPUR	2,996,000	3,314,000	3,425,000
985	MJ0492	GIRLS MIDDLE SCHOOL REENG MIRPUR	3,899,000	4,197,000	4,627,000
986	MJ0493	GIRLS MIDDLE SCHOOL BAHLOUT JANOBI CITY DUDY	3,938,000	4,439,000	4,908,000
987	MJ0494	GIRLS MIDDLE SCHOOL BLOUH DUDYAL MIRPUR	3,113,000	4,188,000	3,951,000
988	MJ0495	GIRLS MIDDLE SCHOOL CHATER PARRI MIRPUR	4,224,000	5,263,000	5,228,000
989	MJ0496	GIRLS MIDDLE SCHOOL JATLAN MIRPUR	10,531,000	11,916,000	12,326,000
<b>TOTAL</b>			<b>270,413,000</b>	<b>299,418,000</b>	<b>314,915,000</b>
<b>BHIMBER</b>					
990	BB0191	SUBEDAR SADIQ GIRLS MIDDLE SCHOOL CHANI THOOTHAL BHIMBER	6,999,000	8,143,000	8,591,000
991	BB0194	GIRLS MIDDLE SCHOOL AMREYALA BHIMBER	9,381,000	10,679,000	11,129,000
992	BB0195	GIRLS MIDDLE SCHOOL CHANI KANJAL BHIMBER	6,065,000	7,848,000	8,046,000
993	BB0196	GIRLS MIDDLE SCHOOL CHILLA KOHEL BHIMBER	6,164,000	7,213,000	7,564,000
994	BB0197	GIRLS MIDDLE SCHOOL GHAZI GORA BHIMBER	5,972,000	6,648,000	7,323,000
995	BB0199	GIRLS MIDDLE SCHOOL AHHI BHIMBER	7,467,000	7,450,000	8,551,000
996	BB0200	GIRLS MIDDLE SCHOOL KHAROWAL BHIMBER	7,867,000	8,151,000	8,189,000



**EDUCATION SCHOOLS (FEMALE)**

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
997	BB0201	GIRLS MIDDLE SCHOOL DHOKE DOHARA BHIMBER	8,494,000	9,552,000	10,156,000
998	BB0202	GIRLS MIDDLE SCHOOL KANGARA SHARKEY BHIMBER	5,155,000	6,701,000	6,073,000
999	BB0203	GIRLS MIDDLE SCHOOL JAHANDA BHIMBER	4,675,000	4,133,000	4,623,000
1000	BB0204	GIRLS MIDDLE SCHOOL JABBI BHIMBER	7,345,000	6,855,000	8,144,000
1001	BB0205	GIRLS MIDDLE SCHOOL HEER BHIMBER	6,715,000	7,973,000	8,463,000
1002	BB0206	GIRLS MIDDLE SCHOOL KANGARA WESTI BHIMBER	6,368,000	7,891,000	7,858,000
1003	BB0207	GIRLS MIDDLE SCHOOL DOHKE LALYIAN BHIMBER	5,953,000	6,929,000	7,337,000
1004	BB0210	GIRLS MIDDLE SCHOOL KAHANALIAN BHIMBER	6,246,000	6,713,000	6,761,000
1005	BB0213	GIRLS MIDDLE SCHOOL TANDARR BHIMBER	5,641,000	4,919,000	6,369,000
1006	BB0215	GIRLS MIDDLE SCHOOL GHARHOON BHIMBER	4,409,000	4,317,000	4,910,000
1007	BB0216	GIRLS MIDDLE SCHOOL ABUWALA BHIMBER	6,875,000	7,712,000	8,141,000
1008	BB0218	GIRLS MIDDLE SCHOOL KUNDNA MLOTE BHIMBER	5,438,000	6,116,000	6,229,000
1009	BB0219	GIRLS MIDDLE SCHOOL KHARBOZA BHIMBER	6,186,000	5,809,000	6,469,000
1010	BB0220	GIRLS MIDDLE SCHOOL SAIRI BANDALA BHIMBER	8,520,000	8,107,000	9,391,000
1011	BB0221	GIRLS MIDDLE SCHOOL DANNA BHIMBER	4,904,000	5,442,000	5,816,000
1012	BB0222	GIRLS MIDDLE SCHOOL SOHAWA BHIMBER	5,514,000	6,665,000	7,124,000
1013	BB0223	GIRLS MIDDLE SCHOOL KASS GOPAL BHIMBER	6,217,000	6,171,000	6,639,000
1014	BB0224	GIRLS MIDDLE SCHOOL MOHRASIDHA BHIMBER	6,156,000	7,099,000	7,788,000
1015	BB0226	GIRLS MIDDLE SCHOOL POONA BHIMBER	11,107,000	13,236,000	13,759,000
1016	BB0227	GIRLS MIDDLE SCHOOL ROOHEELA BHIMBER	2,650,000	2,455,000	3,143,000
1017	BB0228	GIRLS MIDDLE SCHOOL BARALA CHAPAR BHIMBER	6,880,000	6,858,000	7,666,000
1018	BB0229	GIRLS MIDDLE SCHOOL BABOTE BHIMBER	2,715,000	2,022,000	3,265,000
1019	BB0230	GIRLS MIDDLE SCHOOL SANGHARR BHIMBER	3,908,000	2,755,000	3,935,000
1020	BB0232	GIRLS MIDDLE SCHOOL DURRAIAN BHIMBER	5,399,000	5,812,000	6,171,000
1021	BB0233	GIRLS MIDDLE SCHOOL BINDI BHIMBER	1,704,000	1,667,000	2,026,000
1022	BB0236	GIRLS MIDDLE SCHOOL SARSALLA BHIMBER	3,927,000	4,298,000	4,248,000
1023	BB0237	GIRLS MIDDLE SCHOOL NAKAGORAH BHIMBER	6,594,000	7,518,000	7,816,000
1024	BB0238	GIRLS MIDDLE SCHOOL THATHI KASGUMA BHIMBER	6,717,000	7,046,000	7,071,000
1025	BB0243	GIRLS MIDDLE SCHOOL BAGHSAR BHIMBER	3,502,000	975,000	2,527,000
1026	BB0244	GIRLS MIDDLE SCHOOL PARATI BHIMBER	4,774,000	5,806,000	5,943,000
1027	BB0245	GIRLS MIDDLE SCHOOL DUB BHIMBER	7,922,000	7,930,000	7,530,000
1028	BB0246	GIRLS MIDDLE SCHOOL SADHARI BHIMBER	6,167,000	7,703,000	7,842,000
1029	BB0324	GIRLS MIDDLE SCHOOL CHADROON BHIMBER	2,121,000	2,032,000	2,601,000
1030	BB0366	GIRLS MIDDLE SCHOOL BARHJAN BHIMBER	3,507,000	3,083,000	3,341,000
1031	BB0369	GIRLS MIDDLE SCHOOL KHUND BRALI BHIMBER	5,028,000	6,650,000	6,309,000
1032	BB0449	GIRLS MIDDLE SCHOOL MOAIL BHIMBER	6,105,000	7,579,000	7,732,000
1033	BB0450	GIRLS MIDDLE SCHOOL KADHALA BHIMBER	6,757,000	8,284,000	8,362,000
1034	BB0389	GIRLS MIDDLE SCHOOL LAKARMANDI BHIMBER	3,571,000	3,191,000	3,799,000
1035	BB0390	GIRLS MIDDLE SCHOOL THUBB BHIMBER	2,772,000	2,274,000	3,119,000
1036	BB0391	GIRLS MIDDLE SCHOOL DOOBAY BHIMBER	3,192,000	3,635,000	3,956,000



**EDUCATION SCHOOLS (FEMALE)**

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
1037	BB0392	GIRLS MIDDLE SCHOOL BARHA BHIMBER	3,666,000	3,870,000	4,331,000
1038	BB0393	GIRLS MIDDLE SCHOOL BANYAAN BHIMBER	3,214,000	3,372,000	3,817,000
1039	BB0394	GIRLS MIDDLE SCHOOL MALOOKANWALI BHIMBER	3,791,000	4,659,000	4,568,000
1040	BB0395	GIRLS MIDDLE SCHOOL BABBOT GHARBI BHIMBER	4,319,000	2,008,000	3,234,000
1041	BB0396	GIRLS MIDDLE SCHOOL NALI BHIMBER	2,706,000	2,733,000	3,290,000
1042	BB0397	GIRLS MIDDLE SCHOOL MORHA JUGNOO BHIMBER	4,623,000	5,827,000	5,512,000
1043	BB0457	GIRLS MIDDLE SCHOOL PHALWARI BHIMBER	3,464,000	1,499,000	2,676,000
<b>TOTAL</b>			<b>293,528,000</b>	<b>312,013,000</b>	<b>337,273,000</b>
<b>SUMMARY</b>					
(i)	EDUCATION OFFICES FEMALE		442,475,000	486,591,000	520,879,000
(ii)	EDUCATION AEOs FEMALE		2,768,689,000	3,240,073,000	3,425,350,000
(iii)	EDUCATION HIGH SCHOOLS FEMALE		7,922,484,000	8,921,594,000	9,392,402,000
(iv)	EDUCATION MIDDLE SCHOOLS FEMALE		2,832,352,000	3,199,742,000	3,323,369,000
<b>GRAND TOTAL</b>			<b>13,966,000,000</b>	<b>15,848,000,000</b>	<b>16,662,000,000</b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>MZ0424</b>	<b>DIRECTORATE OF SCHOOLS (FEMALE)</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>51,325,000</u></b>	<b><u>66,276,000</u></b>	<b><u>68,011,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>57</u></b>	<b><u>57</u></b>	<b><u>35,245,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>22</u></b>	<b><u>22</u></b>	<b><u>20,458,000</u></b>
D092	Director Public Instructions	BPS-20	1	1	2,127,000
D026	Deputy Director	BPS-18	3	3	2,839,000
A075	Assistant Director	BPS-17	7	7	6,597,000
S129	Superintendent	BPS-17	1	1	643,000
B030	Budget Officer	BPS-16	1	1	812,000
R010	Registrar	BPS-16	1	1	1,164,000
A027	Admin. Officer	BPS-16	1	1	812,000
H004	Head Clerk	BPS-16	6	6	4,390,000
S062	Senior Scale Stenographer	BPS-16	1	1	1,056,000
A01105	Qualification Pay				18,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>35</u></b>	<b><u>35</u></b>	<b><u>14,787,000</u></b>
S042	Senior Clerk	BPS-14	4	4	2,857,000
S102	Stenographer	BPS-14	6	6	2,438,000
G011	Girls Guide Trainer	BPS-12	1	1	538,000
J016	Junior Clerk	BPS-11	7	7	2,667,000
E046	Elementary Teacher	BPS-11	1	1	436,000
M002	Machine Operator	BPS-05	1	1	426,000
D128	Driver	BPS-04	4	4	1,748,000
C061	Chowkidar	BPS-01	2	2	605,000
N004	Naib Qasid	BPS-01	9	9	3,072,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>16,080,000</u></b>	<b><u>28,306,000</u></b>	<b><u>29,932,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>14,580,000</u></b>	<b><u>26,806,000</u></b>	<b><u>28,432,000</u></b>
A01201	Senior Post Allowance				15,000
A01202	House Rent Allowance				3,279,000
A01203	Conveyance Allowance				2,615,000
A01207	Washing Allowance				23,000
A01208	Dress Allowance				23,000
A01211	Hill Allow.(Personal Allowance)				110,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				1,585,000
A0124C	Disparity Reduction Allowance				2,933,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,788,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124R	Ad-hoc Relief Allowance 2022		1,943,000	3,432,000	3,432,000
A0124X	Ad-hoc Relief Allowance 2023			11,543,000	11,774,000
A0122N	Special Conveyance Allowance to Disabled Emp.		36,000	69,000	96,000
A01224	Entertainment Allowance		50,000	31,000	50,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>
A01277	Contingent Paid Staff	(05)	1,500,000	1,500,000	1,500,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>4,863,000</b>	<b>4,863,000</b>	<b>4,863,000</b>
<b>A031</b>	<b>TOTAL FEES</b>		<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
A03102	Legal Fee		75,000	75,000	75,000
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>353,000</b>	<b>353,000</b>	<b>353,000</b>
A03201	Postage & Telegraph		78,000	78,000	78,000
A03202	Telephone & Trunk Call		275,000	275,000	275,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>2,665,000</b>	<b>2,665,000</b>	<b>2,665,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>1,365,000</b>	<b>1,365,000</b>	<b>1,365,000</b>
002	Gazetted		845,000	845,000	845,000
003	Non-Gazetted		520,000	520,000	520,000
A03807	POL		1,300,000	1,300,000	1,300,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>1,760,000</b>	<b>1,760,000</b>	<b>1,760,000</b>
A03901	Stationery		1,000,000	1,000,000	1,000,000
A03902	Printing		50,000	50,000	50,000
A03903	Educational Seminars/Conference		100,000	100,000	100,000
A03906	Uniforms & Liveries		10,000	10,000	10,000
<b>A03970</b>	<b>Others-</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
001	Others		200,000	200,000	200,000
079	Girls Guide		400,000	400,000	400,000
A063	<b>TRANSFER OF PAYMENTS</b>		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
A06301	Entertainment Charges		50,000	50,000	50,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>
A13001	Transport		1,300,000	1,300,000	1,300,000
A13101	Machinery/Equipment		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b>57,838,000</b>	<b>72,789,000</b>	<b>74,524,000</b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092102	<b>ADMINISTRATION</b>					
MZ0425	<b><u>DIVISIONAL DIRECTOR SCHOOLS FEMALE MUZAFFARABAD</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,877,000</u></b>	<b><u>17,346,000</u></b>	<b><u>17,301,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>9,555,000</u></b>	<b><u>9,826,000</u></b>	<b><u>9,617,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>5,632,000</u></b>	<b><u>5,999,000</u></b>	<b><u>5,892,000</u></b>	
D119	Divisional Director	BPS-19	1	1	1,842,000	1,897,000
A075	Assistant Director	BPS-17	1	1	808,000	849,000
S129	Superintendent	BPS-17	1	1	602,000	684,000
H004	Head Clerk	BPS-16	2	2	1,569,000	1,623,000
S062	Senior Scale Stenographer	BPS-16	1	1	811,000	839,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>3,923,000</u></b>	<b><u>3,827,000</u></b>	<b><u>3,725,000</u></b>	
S042	Senior Clerk	BPS-14	2	2	1,146,000	1,188,000
S102	Stenographer	BPS-14	1	1	323,000	343,000
J016	Junior Clerk	BPS-11	2	2	652,000	683,000
D128	Driver	BPS-04	1	1	540,000	217,000
C061	Chowkidar	BPS-01	1	1	191,000	196,000
N004	Naib Qasid	BPS-01	4	4	880,000	902,000
S148	Sweeper	BPS-01	1	1	191,000	196,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>4,322,000</u></b>	<b><u>7,520,000</u></b>	<b><u>7,684,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,322,000</u></b>	<b><u>7,520,000</u></b>	<b><u>7,684,000</u></b>	
A01202	House Rent Allowance				827,000	877,000
A01203	Conveyance Allowance				683,000	613,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				1,000	6,000
A01217	Medical Allowance				365,000	367,000
A0124C	Disparity Reduction Allowance				940,000	1,015,000
A0124N	Disparity Reduction Allowance 2022- 15%				564,000	571,000
A0124R	Ad-hoc Relief Allowance 2022				914,000	924,000
A0124X	Ad-hoc Relief Allowance 2023					3,119,000
A01224	Entertainment Allowance				6,000	6,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,712,000</u></b>	<b><u>1,692,000</u></b>	<b><u>1,712,000</u></b>	
A032	<b>TOTAL COMMUNICATION</b>		<b><u>138,000</u></b>	<b><u>138,000</u></b>	<b><u>138,000</u></b>	
A03201	Postage & Telegraph				39,000	39,000
A03202	Telephone & Trunk Call				99,000	99,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,170,000</u></b>	<b><u>950,000</u></b>	<b><u>1,170,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>520,000</u></b>	<b><u>300,000</u></b>	<b><u>520,000</u></b>
002 Gazetted			325,000	200,000	325,000
003 Non-Gazetted			195,000	100,000	195,000
A03807 POL			650,000	650,000	650,000
<b>A039 TOTAL GENERAL</b>			<b><u>394,000</u></b>	<b><u>594,000</u></b>	<b><u>394,000</u></b>
A03901 Stationery			300,000	300,000	300,000
A03902 Printing			12,000	12,000	12,000
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03970 Others			80,000	280,000	80,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>390,000</u></b>	<b><u>390,000</u></b>	<b><u>390,000</u></b>
A13001 Transport			390,000	390,000	390,000
<b>GRAND TOTAL</b>			<b><u>15,979,000</u></b>	<b><u>19,428,000</u></b>	<b><u>19,403,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
092102	<b>ADMINISTRATION</b>						
MJ0190	<b><u>DIVISIONAL DIRECTOR SCHOOLS FEMALE MIRPUR</u></b>						
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,610,000</u></b>	<b><u>14,492,000</u></b>	<b><u>21,328,000</u></b>		
A011	<b>TOTAL PAY</b>		<b><u>14,502,000</u></b>	<b><u>8,343,000</u></b>	<b><u>13,574,000</u></b>		
A01101	<b>PAY OF OFFICERS</b>		<b><u>9,057,000</u></b>	<b><u>4,006,000</u></b>	<b><u>8,698,000</u></b>		
D119	Divisional Director	BPS-19	1	1	2,479,000	2,478,000	
A075	Assistant Director	BPS-17	1	1	1,382,000	1,423,000	
S129	Superintendent	BPS-17	1	1	1,259,000	914,000	
C084	Computer Operator	BPS-16	1	1	1,259,000	1,259,000	
H004	Head Clerk	BPS-16	2	2	1,731,000	1,758,000	
S062	Senior Scale Stenographer	BPS-16	1	1	947,000	866,000	
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>5,445,000</u></b>	<b><u>4,337,000</u></b>	<b><u>4,876,000</u></b>		
S042	Senior Clerk	BPS-14	2	2	1,355,000	1,268,000	
S102	Stenographer	BPS-14	1	1	615,000	636,000	
J016	Junior Clerk	BPS-11	2	2	951,000	668,000	
D128	Driver	BPS-04	1	1	452,000	463,000	
C061	Chowkidar	BPS-01	1	1	363,000	363,000	
N004	Naib Qasid	BPS-01	5	5	1,464,000	1,227,000	
S148	Sweeper	BPS-01	1	1	245,000	251,000	
A012	<b>TOTAL ALLOWANCES</b>		<b><u>6,108,000</u></b>	<b><u>6,149,000</u></b>	<b><u>7,754,000</u></b>		
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,108,000</u></b>	<b><u>6,149,000</u></b>	<b><u>7,754,000</u></b>		
A01202	House Rent Allowance				937,000	511,000	934,000
A01203	Conveyance Allowance				705,000	574,000	704,000
A01207	Washing Allowance				11,000	5,000	11,000
A01208	Dress Allowance				11,000	3,000	11,000
A01211	Hill Allow.(Personal Allowance)				1,000	14,000	14,000
A01217	Medical Allowance				444,000	314,000	444,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	-	1,000
A0124C	Disparity Reduction Allowance				1,030,000	670,000	1,027,000
A0124N	Disparity Reduction Allowance 2022- 15%				640,000	402,000	426,000
A0124R	Ad-hoc Relief Allowance 2022				2,179,000	955,000	1,380,000
A0124X	Ad-hoc Relief Allowance 2023					2,701,000	2,778,000
A01224	Entertainment Allowance				6,000	-	6,000
A01226	Computer Allowance				120,000	-	18,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,958,000</u></b>	<b><u>1,958,000</u></b>	<b><u>1,958,000</u></b>		
A032	<b>TOTAL COMMUNICATION</b>		<b><u>121,000</u></b>	<b><u>121,000</u></b>	<b><u>121,000</u></b>		
A03201	Postage & Telegraph				33,000	33,000	33,000
A03202	Telephone & Trunk Call				88,000	88,000	88,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>273,000</u></b>	<b><u>273,000</u></b>	<b><u>273,000</u></b>
A03302	Water		13,000	13,000	13,000
A03303	Electricity		250,000	250,000	250,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,170,000</u></b>	<b><u>1,170,000</u></b>	<b><u>1,170,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>520,000</u></b>	<b><u>520,000</u></b>	<b><u>520,000</u></b>
	002	Gazetted	325,000	325,000	325,000
	003	Non-Gazetted	195,000	195,000	195,000
A03807	POL		650,000	650,000	650,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>394,000</u></b>	<b><u>394,000</u></b>	<b><u>394,000</u></b>
A03901	Stationery		300,000	300,000	300,000
A03902	Printing		12,000	12,000	12,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		80,000	80,000	80,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>390,000</u></b>	<b><u>390,000</u></b>	<b><u>390,000</u></b>
A13001	Transport		390,000	390,000	390,000
<b>GRAND TOTAL</b>			<b><u>22,958,000</u></b>	<b><u>16,840,000</u></b>	<b><u>23,676,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
092102	<b>ADMINISTRATION</b>						
PO0209	<b><u>DIVISIONAL DIRECTOR SCHOOLS FEMALE POONCH</u></b>						
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,132,000</u></b>	<b><u>12,303,000</u></b>	<b><u>13,528,000</u></b>		
A011	<b>TOTAL PAY</b>		<b><u>8,016,000</u></b>	<b><u>7,158,000</u></b>	<b><u>8,068,000</u></b>		
A01101	<b>PAY OF OFFICERS</b>		<b><u>4,885,000</u></b>	<b><u>3,709,000</u></b>	<b><u>4,736,000</u></b>		
D119	Divisional Director	BPS-19	1	1	2,060,000	2,114,000	
A075	Assistant Director	BPS-17	1	1	849,000	890,000	
H004	Head Clerk	BPS-16	1	1	839,000	866,000	
S062	Senior Scale Stenographer	BPS-16	1	1	1,137,000	866,000	
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,131,000</u></b>	<b><u>3,449,000</u></b>	
S042	Senior Clerk	BPS-14	1	1	657,000	678,000	
J016	Junior Clerk	BPS-11	2	2	1,045,000	1,076,000	
D128	Driver	BPS-04	1	1	439,000	448,000	
C061	Chowkidar	BPS-01	1	1	363,000	369,000	
N004	Naib Qasid	BPS-01	2	2	457,000	585,000	
S148	Sweeper	BPS-01	1	1	170,000	176,000	
A012	<b>TOTAL ALLOWANCES</b>		<b><u>3,116,000</u></b>	<b><u>5,145,000</u></b>	<b><u>5,460,000</u></b>		
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,116,000</u></b>	<b><u>5,145,000</u></b>	<b><u>5,460,000</u></b>		
A01202	House Rent Allowance				569,000	548,000	548,000
A01203	Conveyance Allowance				452,000	361,000	452,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				19,000	16,000	19,000
A01217	Medical Allowance				250,000	253,000	260,000
A0124C	Disparity Reduction Allowance				645,000	595,000	646,000
A0124N	Disparity Reduction Allowance 2022- 15%				387,000	409,000	434,000
A0124R	Ad-hoc Relief Allowance 2022				774,000	663,000	755,000
A0124X	Ad-hoc Relief Allowance 2023					2,280,000	2,326,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,954,000</u></b>	<b><u>1,954,000</u></b>	<b><u>1,954,000</u></b>		
A032	<b>TOTAL COMMUNICATION</b>		<b><u>121,000</u></b>	<b><u>121,000</u></b>	<b><u>121,000</u></b>		
A03201	Postage & Telegraph				33,000	33,000	33,000
A03202	Telephone & Trunk Call				88,000	88,000	88,000
A033	<b>TOTAL UTILITIES</b>		<b><u>273,000</u></b>	<b><u>273,000</u></b>	<b><u>273,000</u></b>		
A03302	Water				13,000	13,000	13,000
A03303	Electricity				250,000	250,000	250,000
A03304	Hot & Cold Weather Charges				10,000	10,000	10,000



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,170,000</u></b>	<b><u>1,170,000</u></b>	<b><u>1,170,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>520,000</u></b>	<b><u>520,000</u></b>	<b><u>520,000</u></b>
002	Gazetted		325,000	325,000	325,000
003	Non-Gazetted		195,000	195,000	195,000
A03807	POL		650,000	650,000	650,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>390,000</u></b>	<b><u>390,000</u></b>	<b><u>390,000</u></b>
A03901	Stationery		300,000	300,000	300,000
A03902	Printing		10,000	10,000	10,000
A03970	Others		80,000	80,000	80,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>390,000</u></b>	<b><u>390,000</u></b>	<b><u>390,000</u></b>
A13001	Transport		390,000	390,000	390,000
<b>GRAND TOTAL</b>			<b><u>13,476,000</u></b>	<b><u>14,647,000</u></b>	<b><u>15,872,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092102</b>	<b>ADMINISTRATION</b>						
<b>MZ0428</b>	<b><u>DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,612,000</u></b>	<b><u>12,228,000</u></b>	<b><u>12,525,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,296,000</u></b>	<b><u>6,908,000</u></b>	<b><u>7,048,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,707,000</u></b>	<b><u>1,515,000</u></b>	<b><u>2,390,000</u></b>		
D104	District Education Officer	BPS-18	1	1	1,117,000	759,000	
S129	Superintendent	BPS-17	1	1	643,000	684,000	
H004	Head Clerk	BPS-16	1	1	947,000	947,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,589,000</u></b>	<b><u>5,393,000</u></b>	<b><u>4,658,000</u></b>		
S042	Senior Clerk	BPS-14	2	2	1,221,000	1,146,000	
S102	Stenographer	BPS-14	2	2	770,000	812,000	
E055	Elementary Teacher (Girls Guide)	BPS-11	1	1	636,000	668,000	
J016	Junior Clerk	BPS-11	2	2	822,000	861,000	
D128	Driver	BPS-04	1	1	196,000	204,000	
C061	Chowkidar	BPS-01	1	1	257,000	263,000	
N004	Naib Qasid	BPS-01	3	3	687,000	704,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,316,000</u></b>	<b><u>5,320,000</u></b>	<b><u>5,477,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,316,000</u></b>	<b><u>5,320,000</u></b>	<b><u>5,477,000</u></b>		
A01202	House Rent Allowance				626,000	618,000	626,000
A01203	Conveyance Allowance				467,000	465,000	467,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				10,000	4,000	10,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				320,000	283,000	320,000
A0124C	Disparity Reduction Allowance				710,000	701,000	710,000
A0124N	Disparity Reduction Allowance 2022- 15%				426,000	423,000	448,000
A0124R	Ad-hoc Relief Allowance 2022				693,000	610,000	657,000
A0124X	Ad-hoc Relief Allowance 2023					2,133,000	2,176,000
A01226	Computer Allowance				1,000	-	-
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	69,000	48,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,619,000</u></b>	<b><u>1,619,000</u></b>	<b><u>1,619,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>88,000</u></b>	<b><u>88,000</u></b>	<b><u>88,000</u></b>		
A03201	Postage & Telegraph				33,000	33,000	33,000
A03202	Telephone & Trunk Call				55,000	55,000	55,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>689,000</u></b>	<b><u>689,000</u></b>	<b><u>689,000</u></b>
002 Gazetted			455,000	455,000	455,000
003 Non-Gazetted			234,000	234,000	234,000
A03807 POL			520,000	520,000	520,000
<b>A039 TOTAL GENERAL</b>			<b><u>312,000</u></b>	<b><u>312,000</u></b>	<b><u>312,000</u></b>
A03901 Stationery			240,000	240,000	240,000
A03902 Printing			10,000	10,000	10,000
A03906 Uniforms & Liveries			2,000	2,000	2,000
<b>A03970 Others-</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
001 Others			60,000	60,000	60,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>390,000</u></b>	<b><u>390,000</u></b>	<b><u>390,000</u></b>
A13001 Transport			390,000	390,000	390,000
<b>GRAND TOTAL</b>			<b><u>12,621,000</u></b>	<b><u>14,237,000</u></b>	<b><u>14,534,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>HT0020</b>	<b><u>DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,999,000</u></b>	<b><u>7,211,000</u></b>	<b><u>7,429,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>8</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2</u></b>	<b><u>2</u></b>	<b><u>2</u></b>
D104	District Education Officer	BPS-18	1	1	1,168,000
H004	Head Clerk	BPS-16	1	1	784,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,382,000</u></b>
S042	Senior Clerk	BPS-14	2	2	1,313,000
S102	Stenographer	BPS-14	1	1	469,000
D128	Driver	BPS-04	1	1	244,000
C061	Chowkidar	BPS-01	1	1	175,000
N004	Naib Qasid	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,665,000</u></b>	<b><u>3,002,000</u></b>	<b><u>3,047,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,665,000</u></b>	<b><u>3,002,000</u></b>	<b><u>3,047,000</u></b>
A01202	House Rent Allowance				232,000
A01203	Conveyance Allowance				227,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				150,000
A0124C	Disparity Reduction Allowance				393,000
A0124N	Disparity Reduction Allowance 2022- 15%				236,000
A0124R	Ad-hoc Relief Allowance 2022				410,000
A0124X	Ad-hoc Relief Allowance 2023				1,350,000
A01226	Computer Allowance				1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,087,000</u></b>	<b><u>2,087,000</u></b>	<b><u>2,087,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>88,000</u></b>	<b><u>88,000</u></b>	<b><u>88,000</u></b>
A03201	Postage & Telegraph				33,000
A03202	Telephone & Trunk Call				55,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>273,000</u></b>	<b><u>273,000</u></b>	<b><u>273,000</u></b>
A03302	Water				13,000
A03303	Electricity				250,000
A03304	Hot & Cold Weather Charges				10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>206,000</u></b>	<b><u>206,000</u></b>	<b><u>206,000</u></b>
A03402	Rent for Office Buildings				206,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>689,000</u></b>	<b><u>689,000</u></b>	<b><u>689,000</u></b>
002	Gazetted		455,000	455,000	455,000
003	Non-Gazetted		234,000	234,000	234,000
A03807	POL		520,000	520,000	520,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>311,000</u></b>	<b><u>311,000</u></b>	<b><u>311,000</u></b>
A03901	Stationery		240,000	240,000	240,000
A03902	Printing		10,000	10,000	10,000
A03906	Uniforms & Liveries		1,000	1,000	1,000
<b>A03970</b>	<b>Others-</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
001	Others		60,000	60,000	60,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>390,000</u></b>	<b><u>390,000</u></b>	<b><u>390,000</u></b>
A13001	Transport		390,000	390,000	390,000
<b>GRAND TOTAL</b>			<b><u>8,476,000</u></b>	<b><u>9,688,000</u></b>	<b><u>9,906,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092102</b>	<b>ADMINISTRATION</b>						
<b>NM0070</b>	<b><u>DISTRICT EDUCATION OFFICER FEMALE NEELUM</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,979,000</u></b>	<b><u>6,547,000</u></b>	<b><u>7,401,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,897,000</u></b>	<b><u>3,707,000</u></b>	<b><u>4,398,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,592,000</u></b>	<b><u>2,392,000</u></b>	<b><u>3,066,000</u></b>		
D104	District Education Officer	BPS-18	1	1	1,407,000	759,000	
H004	Head Clerk	BPS-16	2	2	1,542,000	1,623,000	
S129	Superintendent	BPS-17	1	1	643,000	684,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,305,000</u></b>	<b><u>1,315,000</u></b>	<b><u>1,332,000</u></b>		
S102	Stenographer	BPS-14	1	1	427,000	427,000	
J016	Junior Clerk	BPS-11	1	1	407,000	420,000	
D128	Driver	BPS-04	1	1	295,000	304,000	
N004	Naib Qasid	BPS-01	1	1	176,000	181,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,082,000</u></b>	<b><u>2,840,000</u></b>	<b><u>3,003,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,082,000</u></b>	<b><u>2,840,000</u></b>	<b><u>3,003,000</u></b>		
A01202	House Rent Allowance				308,000	254,000	271,000
A01203	Conveyance Allowance				271,000	261,000	293,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	2,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				156,000	150,000	159,000
A0124C	Disparity Reduction Allowance				524,000	443,000	461,000
A0124N	Disparity Reduction Allowance 2022- 15%				314,000	248,000	263,000
A0124R	Ad-hoc Relief Allowance 2022				464,000	356,000	380,000
A0124X	Ad-hoc Relief Allowance 2023					1,114,000	1,136,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000	12,000	30,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,970,000</u></b>	<b><u>1,970,000</u></b>	<b><u>1,970,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>88,000</u></b>	<b><u>88,000</u></b>	<b><u>88,000</u></b>		
A03201	Postage & Telegraph				33,000	33,000	33,000
A03202	Telephone & Trunk Call				55,000	55,000	55,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>273,000</u></b>	<b><u>273,000</u></b>	<b><u>273,000</u></b>		
A03302	Water				13,000	13,000	13,000
A03303	Electricity				250,000	250,000	250,000
A03304	Hot & Cold Weather Charges				10,000	10,000	10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>90,000</u></b>		
A03402	Rent for Office Buildings				90,000	90,000	90,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>689,000</u></b>	<b><u>689,000</u></b>	<b><u>689,000</u></b>
002	Gazetted		455,000	455,000	455,000
003	Non-Gazetted		234,000	234,000	234,000
A03807	POL		520,000	520,000	520,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>250,000</u></b>
A03901	Stationery		240,000	240,000	240,000
A03902	Printing		10,000	10,000	10,000
<b>A03970</b>	<b>Others-</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
001	Others		60,000	60,000	60,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>390,000</u></b>	<b><u>390,000</u></b>	<b><u>390,000</u></b>
A13001	Transport		390,000	390,000	390,000
<b>GRAND TOTAL</b>			<b><u>9,339,000</u></b>	<b><u>8,907,000</u></b>	<b><u>9,761,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092102</b>	<b>ADMINISTRATION</b>						
<b>BG0210</b>	<b><u>DISTRICT EDUCATION OFFICER FEMALE BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,450,000</u></b>	<b><u>13,329,000</u></b>	<b><u>15,158,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,774,000</u></b>	<b><u>7,729,000</u></b>	<b><u>9,184,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,409,000</u></b>	<b><u>2,874,000</u></b>	<b><u>2,978,000</u></b>		
D104	District Education Officer	BPS-18	1	1	1,571,000	1,017,000	
S129	Superintendent	BPS-17	1	1	1,054,000	1,095,000	
H004	Head Clerk	BPS-16	1	1	784,000	866,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>13</u></b>	<b><u>13</u></b>	<b><u>6,365,000</u></b>	<b><u>4,855,000</u></b>	<b><u>6,206,000</u></b>
S042	Senior Clerk	BPS-14	3	3	2,179,000	1,782,000	
S102	Stenographer	BPS-14	2	2	1,293,000	1,376,000	
J016	Junior Clerk	BPS-11	4	4	1,681,000	1,807,000	
C061	Chowkidar	BPS-01	1	1	217,000	227,000	
N004	Naib Qasid	BPS-01	3	3	995,000	1,014,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,676,000</u></b>	<b><u>5,600,000</u></b>	<b><u>5,974,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,676,000</u></b>	<b><u>5,600,000</u></b>	<b><u>5,974,000</u></b>		
A01202	House Rent Allowance				480,000	421,000	444,000
A01203	Conveyance Allowance				574,000	484,000	574,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				38,000	11,000	38,000
A01217	Medical Allowance				303,000	279,000	303,000
A0124C	Disparity Reduction Allowance				817,000	715,000	754,000
A0124N	Disparity Reduction Allowance 2022- 15%				490,000	429,000	455,000
A0124R	Ad-hoc Relief Allowance 2022				951,000	733,000	827,000
A0124X	Ad-hoc Relief Allowance 2023					2,514,000	2,565,000
A01226	Computer Allowance				9,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,880,000</u></b>	<b><u>1,880,000</u></b>	<b><u>1,880,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>88,000</u></b>	<b><u>88,000</u></b>	<b><u>88,000</u></b>		
A03201	Postage & Telegraph				33,000	33,000	33,000
A03202	Telephone & Trunk Call				55,000	55,000	55,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>273,000</u></b>	<b><u>273,000</u></b>	<b><u>273,000</u></b>		
A03302	Water				13,000	13,000	13,000
A03303	Electricity				250,000	250,000	250,000
A03304	Hot & Cold Weather Charges				10,000	10,000	10,000



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>689,000</u></b>	<b><u>689,000</u></b>	<b><u>689,000</u></b>
	002	Gazetted	455,000	455,000	455,000
	003	Non-Gazetted	234,000	234,000	234,000
A03807	POL		520,000	520,000	520,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>250,000</u></b>
A03901	Stationery		240,000	240,000	240,000
A03902	Printing		10,000	10,000	10,000
<b>A03970</b>	<b>Others-</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
	001	Others	60,000	60,000	60,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>390,000</u></b>	<b><u>390,000</u></b>	<b><u>390,000</u></b>
A13001	Transport		390,000	390,000	390,000
<b>GRAND TOTAL</b>			<b><u>15,720,000</u></b>	<b><u>15,599,000</u></b>	<b><u>17,428,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>HV0012</b>	<b><u>DISTRICT EDUCATION OFFICER FEMALE KAHUTA HAVELI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,665,000</u></b>	<b><u>6,708,000</u></b>	<b><u>8,664,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>5,548,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2</u></b>	<b><u>2</u></b>	<b><u>2,817,000</u></b>
D104	District Education Officer	BPS-18	1	1	1,628,000
H004	Head Clerk	BPS-16	1	1	839,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>2,456,000</u></b>
S042	Senior Clerk	BPS-14	1	1	719,000
S102	Stenographer	BPS-14	1	1	615,000
J016	Junior Clerk	BPS-11	1	1	452,000
C061	Chowkidar	BPS-01	1	1	335,000
N004	Naib Qasid	BPS-01	1	1	335,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,742,000</u></b>	<b><u>2,715,000</u></b>	<b><u>3,116,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,742,000</u></b>	<b><u>2,715,000</u></b>	<b><u>3,116,000</u></b>
A01202	House Rent Allowance				247,000
A01203	Conveyance Allowance				266,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				172,000
A0124C	Disparity Reduction Allowance				358,000
A0124N	Disparity Reduction Allowance 2022- 15%				215,000
A0124R	Ad-hoc Relief Allowance 2022				466,000
A0124X	Ad-hoc Relief Allowance 2023				1,259,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,187,000</u></b>	<b><u>2,187,000</u></b>	<b><u>2,187,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>88,000</u></b>	<b><u>88,000</u></b>	<b><u>88,000</u></b>
A03201	Postage & Telegraph				33,000
A03202	Telephone & Trunk Call				55,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>260,000</u></b>	<b><u>260,000</u></b>	<b><u>260,000</u></b>
A03303	Electricity				250,000
A03304	Hot & Cold Weather Charges				10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>320,000</u></b>	<b><u>320,000</u></b>	<b><u>320,000</u></b>
A03402	Rent for Office Buildings				320,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>689,000</u></b>	<b><u>689,000</u></b>	<b><u>689,000</u></b>
	002	Gazetted	455,000	455,000	455,000
	003	Non-Gazetted	234,000	234,000	234,000
A03807	POL		520,000	520,000	520,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>310,000</u></b>	<b><u>310,000</u></b>	<b><u>310,000</u></b>
A03901	Stationery		240,000	240,000	240,000
A03902	Printing		10,000	10,000	10,000
<b>A03970</b>	<b>Others-</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
	001	Others	60,000	60,000	60,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>390,000</u></b>	<b><u>390,000</u></b>	<b><u>390,000</u></b>
A13001	Transport		390,000	390,000	390,000
<b>GRAND TOTAL</b>			<b><u>9,242,000</u></b>	<b><u>9,285,000</u></b>	<b><u>11,241,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>PO0212</b>	<b><u>DISTRICT EDUCATION OFFICER FEMALE POONCH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,272,000</u></b>	<b><u>12,047,000</u></b>	<b><u>12,449,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>8,265,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>4,156,000</u></b>
D104	District Education Officer	BPS-18	1	1	2,332,000
S129	Superintendent	BPS-17	1	1	1,013,000
H004	Head Clerk	BPS-16	1	1	811,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,109,000</u></b>
S042	Senior Clerk	BPS-14	2	2	1,272,000
S102	Stenographer	BPS-14	1	1	940,000
E055	Elementary Teacher (Girls Guide)	BPS-11	1	1	383,000
J016	Junior Clerk	BPS-11	1	1	467,000
D128	Driver	BPS-04	1	1	476,000
C061	Chowkidar	BPS-01	1	1	349,000
N004	Naib Qasid	BPS-01	1	1	222,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,007,000</u></b>	<b><u>4,694,000</u></b>	<b><u>5,043,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,007,000</u></b>	<b><u>4,694,000</u></b>	<b><u>5,043,000</u></b>
A01202	House Rent Allowance				556,000
A01203	Conveyance Allowance				357,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				253,000
A0124C	Disparity Reduction Allowance				631,000
A0124N	Disparity Reduction Allowance 2022- 15%				798,000
A0124R	Ad-hoc Relief Allowance 2022				378,000
A0124X	Ad-hoc Relief Allowance 2023				
A01289	Teaching Allowance				12,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,882,000</u></b>	<b><u>1,882,000</u></b>	<b><u>1,882,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>88,000</u></b>	<b><u>88,000</u></b>	<b><u>88,000</u></b>
A03201	Postage & Telegraph				33,000
A03202	Telephone & Trunk Call				55,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>273,000</u></b>	<b><u>273,000</u></b>	<b><u>273,000</u></b>
A03302	Water				13,000
A03303	Electricity				250,000
A03304	Hot & Cold Weather Charges				10,000
					2,206,000
					2,250,000
					12,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>689,000</u></b>	<b><u>689,000</u></b>	<b><u>689,000</u></b>
002	Gazetted		455,000	455,000	455,000
003	Non-Gazetted		234,000	234,000	234,000
A03807	POL		520,000	520,000	520,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>312,000</u></b>	<b><u>312,000</u></b>	<b><u>312,000</u></b>
A03901	Stationery		240,000	240,000	240,000
A03902	Printing		10,000	10,000	10,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
<b>A03970</b>	<b>Others-</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
001	Others		60,000	60,000	60,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>390,000</u></b>	<b><u>390,000</u></b>	<b><u>390,000</u></b>
A13001	Transport		390,000	390,000	390,000
<b>GRAND TOTAL</b>			<b><u>13,544,000</u></b>	<b><u>14,319,000</u></b>	<b><u>14,721,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092102	<b>ADMINISTRATION</b>					
<b>SJ0095</b>	<b><u>DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,947,000</u></b>	<b><u>10,493,000</u></b>	<b><u>11,736,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,142,000</u></b>	<b><u>6,049,000</u></b>	<b><u>6,925,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,582,000</u></b>	<b><u>3,143,000</u></b>	<b><u>3,246,000</u></b>	
D104	District Education Officer	BPS-18	1	1	1,095,000	759,000
S129	Superintendent	BPS-17	1	1	972,000	972,000
H004	Head Clerk	BPS-16	2	2	1,515,000	1,515,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,560,000</u></b>	<b><u>2,906,000</u></b>	<b><u>3,679,000</u></b>	
S042	Senior Clerk	BPS-14	1	1	573,000	573,000
S102	Stenographer	BPS-14	2	2	896,000	986,000
J016	Junior Clerk	BPS-11	2	2	746,000	746,000
D128	Driver	BPS-04	1	1	436,000	446,000
C061	Chowkidar	BPS-01	1	1	281,000	287,000
N004	Naib Qasid	BPS-01	2	2	628,000	641,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,805,000</u></b>	<b><u>4,444,000</u></b>	<b><u>4,811,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,805,000</u></b>	<b><u>4,444,000</u></b>	<b><u>4,811,000</u></b>	
A01202	House Rent Allowance				339,000	348,000
A01203	Conveyance Allowance				439,000	339,000
A01207	Washing Allowance				6,000	5,000
A01208	Dress Allowance				6,000	5,000
A01211	Hill Allow.(Personal Allowance)				12,000	7,000
A01217	Medical Allowance				306,000	218,000
A0124C	Disparity Reduction Allowance				649,000	593,000
A0124N	Disparity Reduction Allowance 2022- 15%				389,000	356,000
A0124R	Ad-hoc Relief Allowance 2022				659,000	595,000
A0124X	Ad-hoc Relief Allowance 2023					1,978,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,881,000</u></b>	<b><u>1,881,000</u></b>	<b><u>1,881,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>88,000</u></b>	<b><u>88,000</u></b>	<b><u>88,000</u></b>	
A03201	Postage & Telegraph				33,000	33,000
A03202	Telephone & Trunk Call				55,000	55,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>273,000</u></b>	<b><u>273,000</u></b>	<b><u>273,000</u></b>	
A03302	Water				13,000	13,000
A03303	Electricity				250,000	250,000
A03304	Hot & Cold Weather Charges				10,000	10,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>689,000</u></b>	<b><u>689,000</u></b>	<b><u>689,000</u></b>
002	Gazetted		455,000	455,000	455,000
003	Non-Gazetted		234,000	234,000	234,000
A03807	POL		520,000	520,000	520,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>311,000</u></b>	<b><u>311,000</u></b>	<b><u>311,000</u></b>
A03901	Stationery		240,000	240,000	240,000
A03902	Printing		10,000	10,000	10,000
A03906	Uniforms & Liveries		1,000	1,000	1,000
<b>A03970</b>	<b>Others-</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
001	Others		60,000	60,000	60,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>390,000</u></b>	<b><u>390,000</u></b>	<b><u>390,000</u></b>
A13001	Transport		390,000	390,000	390,000
<b>GRAND TOTAL</b>			<b><u>12,218,000</u></b>	<b><u>12,764,000</u></b>	<b><u>14,007,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>KJ0221</b>	<b><u>DISTRICT EDUCATION OFFICER FEMALE KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>16,094,000</u></b>	<b><u>18,874,000</u></b>	<b><u>19,711,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>21</u></b>	<b><u>21</u></b>	<b><u>11,858,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>4,053,000</u></b>
D104	District Education Officer	BPS-18	1	1	1,322,000
S129	Superintendent	BPS-17	1	1	1,054,000
H004	Head Clerk	BPS-16	2	2	1,677,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>7,805,000</u></b>
S042	Senior Clerk	BPS-14	3	3	1,949,000
S102	Stenographer	BPS-14	2	2	1,543,000
E055	Elementary Teacher (Girls Guide)	BPS-11	1	1	965,000
J016	Junior Clerk	BPS-11	3	3	1,182,000
D128	Driver	BPS-04	1	1	376,000
C061	Chowkidar	BPS-01	2	2	469,000
N004	Naib Qasid	BPS-01	5	5	1,321,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,236,000</u></b>	<b><u>7,990,000</u></b>	<b><u>8,184,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,236,000</u></b>	<b><u>7,990,000</u></b>	<b><u>8,184,000</u></b>
A01202	House Rent Allowance				663,000
A01203	Conveyance Allowance				662,000
A01207	Washing Allowance				14,000
A01208	Dress Allowance				14,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				400,000
A0124C	Disparity Reduction Allowance				908,000
A0124N	Disparity Reduction Allowance 2022- 15%				556,000
A0124R	Ad-hoc Relief Allowance 2022				981,000
A0124X	Ad-hoc Relief Allowance 2023				1,031,000
A01289	Teaching Allowance				3,596,000
					12,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,881,000</u></b>	<b><u>1,881,000</u></b>	<b><u>1,881,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>88,000</u></b>	<b><u>88,000</u></b>	<b><u>88,000</u></b>
A03201	Postage & Telegraph				33,000
A03202	Telephone & Trunk Call				55,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>273,000</u></b>	<b><u>273,000</u></b>	<b><u>273,000</u></b>
A03302	Water				13,000
A03303	Electricity				250,000
A03304	Hot & Cold Weather Charges				10,000



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>689,000</u></b>	<b><u>689,000</u></b>	<b><u>689,000</u></b>
002	Gazetted		455,000	455,000	455,000
003	Non-Gazetted		234,000	234,000	234,000
A03807	POL		520,000	520,000	520,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>311,000</u></b>	<b><u>311,000</u></b>	<b><u>311,000</u></b>
A03901	Stationery		240,000	240,000	240,000
A03902	Printing		10,000	10,000	10,000
A03906	Uniforms & Liveries		1,000	1,000	1,000
<b>A03970</b>	<b>Others-</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
001	Others		60,000	60,000	60,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>390,000</u></b>	<b><u>390,000</u></b>	<b><u>390,000</u></b>
A13001	Transport		390,000	390,000	390,000
<b>GRAND TOTAL</b>			<b><u>18,365,000</u></b>	<b><u>21,145,000</u></b>	<b><u>21,982,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092102	<b>ADMINISTRATION</b>				
MJ0193	<b><u>DISTRICT EDUCATION OFFICER FEMALE MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,304,000</b>	<b>7,653,000</b>	<b>8,504,000</b>
A011	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b>5,864,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b>2,837,000</b>
D104	District Education Officer	BPS-18	1	1	1,424,000
S129	Superintendent	BPS-17	1	1	602,000
H004	Head Clerk	BPS-16	1	1	811,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,027,000</b>
S042	Senior Clerk	BPS-14	1	1	566,000
S102	Stenographer	BPS-14	1	1	354,000
E055	Elementary Teacher (Girls Guide)	BPS-11	1	1	1,027,000
J016	Junior Clerk	BPS-11	1	1	373,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	2	2	526,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,440,000</b>	<b>3,405,000</b>	<b>3,655,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,440,000</b>	<b>3,405,000</b>	<b>3,655,000</b>
A01202	House Rent Allowance				469,000
A01203	Conveyance Allowance				347,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				233,000
A0124C	Disparity Reduction Allowance				532,000
A0124N	Disparity Reduction Allowance 2022- 15%				336,000
A0124R	Ad-hoc Relief Allowance 2022				488,000
A0124X	Ad-hoc Relief Allowance 2023				
A01224	Entertainment Allowance				6,000
A01289	Teaching Allowance				9,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>1,880,000</b>	<b>1,880,000</b>	<b>1,880,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>88,000</b>	<b>88,000</b>	<b>88,000</b>
A03201	Postage & Telegraph				33,000
A03202	Telephone & Trunk Call				55,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>273,000</u></b>	<b><u>273,000</u></b>	<b><u>273,000</u></b>
A03302 Water			13,000	13,000	13,000
A03303 Electricity			250,000	250,000	250,000
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>689,000</u></b>	<b><u>689,000</u></b>	<b><u>689,000</u></b>
002 Gazetted			455,000	455,000	455,000
003 Non-Gazetted			234,000	234,000	234,000
A03807 POL			520,000	520,000	520,000
<b>A039 TOTAL GENERAL</b>			<b><u>310,000</u></b>	<b><u>310,000</u></b>	<b><u>310,000</u></b>
A03901 Stationery			240,000	240,000	240,000
A03902 Printing			10,000	10,000	10,000
<b>A03970 Others-</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
001 Others			60,000	60,000	60,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>390,000</u></b>	<b><u>390,000</u></b>	<b><u>390,000</u></b>
A13001 Transport			390,000	390,000	390,000
<b>GRAND TOTAL</b>			<b><u>10,574,000</u></b>	<b><u>9,923,000</u></b>	<b><u>10,774,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092102	<b>ADMINISTRATION</b>				
BB0131	<b><u>DISTRICT EDUCATION OFFICER FEMALE BHIMBER</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,625,000</u></b>	<b><u>9,828,000</u></b>	<b><u>12,844,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8,388,000</u></b>	<b><u>5,964,000</u></b>	<b><u>8,129,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>2,938,000</u></b>	<b><u>2,316,000</u></b>	<b><u>2,686,000</u></b>
D104	District Education Officer	BPS-18	1	1	1,424,000
H004	Head Clerk	BPS-16	2	2	1,514,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>5,450,000</u></b>	<b><u>3,648,000</u></b>	<b><u>5,443,000</u></b>
S042	Senior Clerk	BPS-14	3	3	1,230,000
S102	Stenographer	BPS-14	2	2	2,012,000
J016	Junior Clerk	BPS-11	2	2	919,000
D128	Driver	BPS-04	1	1	347,000
C061	Chowkidar	BPS-01	1	1	710,000
N004	Naib Qasid	BPS-01	3	3	232,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>3,237,000</u></b>	<b><u>3,864,000</u></b>	<b><u>4,715,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,237,000</u></b>	<b><u>3,864,000</u></b>	<b><u>4,715,000</u></b>
A01202	House Rent Allowance				431,000
A01203	Conveyance Allowance				324,000
A01207	Washing Allowance				395,000
A01208	Dress Allowance				553,000
A01211	Hill Allow.(Personal Allowance)				4,000
A01217	Medical Allowance				19,000
A0124C	Disparity Reduction Allowance				5,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,000
A0124R	Ad-hoc Relief Allowance 2022				7,000
A0124X	Ad-hoc Relief Allowance 2023				19,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,881,000</u></b>	<b><u>1,881,000</u></b>	<b><u>1,881,000</u></b>
A032	<b>TOTAL COMMUNICATION</b>		<b><u>88,000</u></b>	<b><u>88,000</u></b>	<b><u>88,000</u></b>
A03201	Postage & Telegraph				33,000
A03202	Telephone & Trunk Call				33,000
A033	<b>TOTAL UTILITIES</b>		<b><u>273,000</u></b>	<b><u>273,000</u></b>	<b><u>273,000</u></b>
A03302	Water				13,000
A03303	Electricity				13,000
A03304	Hot & Cold Weather Charges				250,000
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>
A03805	<b>Travelling Allowance</b>		<b><u>689,000</u></b>	<b><u>689,000</u></b>	<b><u>689,000</u></b>
002	Gazetted				13,000
003	Non-Gazetted				13,000
A03807	POL				250,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>311,000</u></b>	<b><u>311,000</u></b>	<b><u>311,000</u></b>
A03901	Stationery		240,000	240,000	240,000
A03902	Printing		10,000	10,000	10,000
A03906	Uniforms & Liveries		1,000	1,000	1,000
<b>A03970</b>	<b>Others-</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
001	Others		60,000	60,000	60,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>390,000</u></b>	<b><u>390,000</u></b>	<b><u>390,000</u></b>
A13001	Transport		390,000	390,000	390,000
<b>GRAND TOTAL</b>			<b><u>13,896,000</u></b>	<b><u>12,099,000</u></b>	<b><u>15,115,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092102	<b>ADMINISTRATION</b>				
MZ0429	<b>DEPUTY DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,533,000</b>	<b>4,406,000</b>	<b>4,509,000</b>
A011	<b>TOTAL PAY</b>		<b>3</b>	<b>3</b>	<b>2,483,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,679,000</b>
D049	Deputy District Education Officer	BPS-17	1	1	1,679,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b>804,000</b>
J016	Junior Clerk	BPS-11	1	1	483,000
N004	Naib Qasid	BPS-01	1	1	321,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,050,000</b>	<b>1,824,000</b>	<b>1,882,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,050,000</b>	<b>1,824,000</b>	<b>1,882,000</b>
A01202	House Rent Allowance		218,000	219,000	218,000
A01203	Conveyance Allowance		116,000	68,000	116,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01217	Medical Allowance		80,000	75,000	80,000
A0124C	Disparity Reduction Allowance		244,000	256,000	244,000
A0124N	Disparity Reduction Allowance 2022- 15%		147,000	153,000	162,000
A0124R	Ad-hoc Relief Allowance 2022		239,000	246,000	239,000
A0124X	Ad-hoc Relief Allowance 2023			801,000	817,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>3,203,000</b>	<b>3,203,000</b>	<b>3,203,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>13,000</b>	<b>13,000</b>	<b>13,000</b>
A03201	Postage & Telegraph		13,000	13,000	13,000
A033	<b>TOTAL UTILITIES</b>		<b>2,475,000</b>	<b>2,475,000</b>	<b>2,475,000</b>
A03303	Electricity	(Non-Transferable for Middle Sch	2,475,000	2,475,000	2,475,000
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>585,000</b>	<b>585,000</b>	<b>585,000</b>
A03805	<b>Travelling Allowance</b>		<b>260,000</b>	<b>260,000</b>	<b>260,000</b>
002	Gazetted		195,000	195,000	195,000
003	Non-Gazetted		65,000	65,000	65,000
A03807	POL		325,000	325,000	325,000
A039	<b>TOTAL GENERAL</b>		<b>130,000</b>	<b>130,000</b>	<b>130,000</b>
A03901	Stationery		100,000	100,000	100,000
A03970	Others		30,000	30,000	30,000
A13	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>260,000</b>	<b>260,000</b>	<b>260,000</b>
A13001	Transport		260,000	260,000	260,000
<b>GRAND TOTAL</b>			<b>6,996,000</b>	<b>7,869,000</b>	<b>7,972,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092102	<b>ADMINISTRATION</b>				
HT0017	<b>DEPUTY DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,194,000</b>	<b>3,892,000</b>	<b>4,064,000</b>
A011	<b>TOTAL PAY</b>		<b>3</b>	<b>3</b>	<b>2,247,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,625,000</b>
D049	Deputy District Education Officer	BPS-17	1	1	1,625,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b>622,000</b>
J016	Junior Clerk	BPS-11	1	1	294,000
N004	Naib Qasid	BPS-01	1	1	328,000
A012	<b>TOTAL ALLOWANCES</b>		<b>947,000</b>	<b>1,639,000</b>	<b>1,663,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>947,000</b>	<b>1,639,000</b>	<b>1,663,000</b>
A01202	House Rent Allowance		145,000	145,000	145,000
A01203	Conveyance Allowance		116,000	116,000	116,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		3,000	2,000	3,000
A01217	Medical Allowance		73,000	73,000	73,000
A0124C	Disparity Reduction Allowance		244,000	244,000	244,000
A0124N	Disparity Reduction Allowance 2022- 15%		147,000	147,000	156,000
A0124R	Ad-hoc Relief Allowance 2022		215,000	215,000	215,000
A0124X	Ad-hoc Relief Allowance 2023			693,000	707,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>1,878,000</b>	<b>1,878,000</b>	<b>1,878,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>13,000</b>	<b>13,000</b>	<b>13,000</b>
A03201	Postage & Telegraph		13,000	13,000	13,000
A033	<b>TOTAL UTILITIES</b>		<b>1,215,000</b>	<b>1,215,000</b>	<b>1,215,000</b>
A03303	Electricity	(Non-Transferable for Middle Sch	1,215,000	1,215,000	1,215,000
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>520,000</b>	<b>520,000</b>	<b>520,000</b>
A03805	<b>Travelling Allowance</b>		<b>260,000</b>	<b>260,000</b>	<b>260,000</b>
002	Gazetted		195,000	195,000	195,000
003	Non-Gazetted		65,000	65,000	65,000
A03807	POL		260,000	260,000	260,000
A039	<b>TOTAL GENERAL</b>		<b>130,000</b>	<b>130,000</b>	<b>130,000</b>
A03901	Stationery		100,000	100,000	100,000
A03970	Others		30,000	30,000	30,000
A13	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>260,000</b>	<b>260,000</b>	<b>260,000</b>
A13001	Transport		260,000	260,000	260,000
<b>GRAND TOTAL</b>			<b>5,332,000</b>	<b>6,030,000</b>	<b>6,202,000</b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092102	<b>ADMINISTRATION</b>				
NM0071	<b>DEPUTY DISTRICT EDUCATION OFFICER FEMALE NEELUM</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,323,000</b>	<b>4,358,000</b>	<b>4,236,000</b>
A011	<b>TOTAL PAY</b>		<b>3</b>	<b>3</b>	<b>2,435,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,786,000</b>
D049	Deputy District Education Officer	BPS-17	1	1	1,786,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b>649,000</b>
D128	Driver	BPS-04	1	1	356,000
N004	Naib Qasid	BPS-01	1	1	293,000
A012	<b>TOTAL ALLOWANCES</b>		<b>888,000</b>	<b>1,655,000</b>	<b>1,691,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>888,000</b>	<b>1,655,000</b>	<b>1,691,000</b>
A01202	House Rent Allowance		141,000	141,000	141,000
A01203	Conveyance Allowance		45,000	45,000	45,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		80,000	70,000	80,000
A0124C	Disparity Reduction Allowance		237,000	236,000	237,000
A0124N	Disparity Reduction Allowance 2022- 15%		142,000	142,000	151,000
A0124R	Ad-hoc Relief Allowance 2022		236,000	236,000	236,000
A0124X	Ad-hoc Relief Allowance 2023			721,000	735,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>1,519,000</b>	<b>1,519,000</b>	<b>1,519,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>13,000</b>	<b>13,000</b>	<b>13,000</b>
A03201	Postage & Telegraph		13,000	13,000	13,000
A033	<b>TOTAL UTILITIES</b>		<b>803,000</b>	<b>803,000</b>	<b>803,000</b>
A03302	Water		13,000	13,000	13,000
A03303	Electricity	(Non-Transferable for Middle Schr	790,000	790,000	790,000
A034	<b>TOTAL OCCUPANCY COST</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03402	Rent for Office Buildings		40,000	40,000	40,000
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>533,000</b>	<b>533,000</b>	<b>533,000</b>
A03805	<b>Travelling Allowance</b>		<b>260,000</b>	<b>260,000</b>	<b>260,000</b>
002	Gazetted		195,000	195,000	195,000
003	Non-Gazetted		65,000	65,000	65,000
A03807	POL		273,000	273,000	273,000
A039	<b>TOTAL GENERAL</b>		<b>130,000</b>	<b>130,000</b>	<b>130,000</b>
A03901	Stationery		100,000	100,000	100,000
A03970	Others		30,000	30,000	30,000
A13	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>260,000</b>	<b>260,000</b>	<b>260,000</b>
A13001	Transport		260,000	260,000	260,000
<b>GRAND TOTAL</b>			<b>5,102,000</b>	<b>6,137,000</b>	<b>6,015,000</b>



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>BG0211</b>	<b><u>DEPUTY DISTRICT EDUCATION OFFICER FEMALE BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,171,000</u></b>	<b><u>4,469,000</u></b>	<b><u>5,002,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>3,159,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,577,000</u></b>
D049	Deputy District Education Officer	BPS-17	1	1	1,577,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>1,582,000</u></b>
S042	Senior Clerk	BPS-14	1	1	698,000
J016	Junior Clerk	BPS-11	1	1	530,000
N004	Naib Qasid	BPS-01	1	1	354,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,012,000</u></b>	<b><u>1,772,000</u></b>	<b><u>1,862,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,012,000</u></b>	<b><u>1,772,000</u></b>	<b><u>1,862,000</u></b>
A01202	House Rent Allowance		135,000	125,000	135,000
A01203	Conveyance Allowance		150,000	82,000	100,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01217	Medical Allowance		80,000	74,000	80,000
A0124C	Disparity Reduction Allowance		201,000	209,000	201,000
A0124N	Disparity Reduction Allowance 2022- 15%		136,000	125,000	133,000
A0124R	Ad-hoc Relief Allowance 2022		305,000	268,000	305,000
A0124X	Ad-hoc Relief Allowance 2023			885,000	903,000
A0122N	Special Conveyance Allowance to Disabled Emp.		1,000	-	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>4,681,000</u></b>	<b><u>4,681,000</u></b>	<b><u>4,681,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>13,000</u></b>
A03201	Postage & Telegraph		13,000	13,000	13,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>4,005,000</u></b>	<b><u>4,005,000</u></b>	<b><u>4,005,000</u></b>
A03303	Electricity	(Non-Transferable for Middle Schr	4,005,000	4,005,000	4,005,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>533,000</u></b>	<b><u>533,000</u></b>	<b><u>533,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>260,000</u></b>	<b><u>260,000</u></b>	<b><u>260,000</u></b>
002	Gazetted		195,000	195,000	195,000
003	Non-Gazetted		65,000	65,000	65,000
A03807	POL		273,000	273,000	273,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>
A03901	Stationery		100,000	100,000	100,000
A03970	Others		30,000	30,000	30,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>260,000</u></b>	<b><u>260,000</u></b>	<b><u>260,000</u></b>
A13001	Transport		260,000	260,000	260,000
<b>GRAND TOTAL</b>			<b><u>9,112,000</u></b>	<b><u>9,410,000</u></b>	<b><u>9,943,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092102	<b>ADMINISTRATION</b>					
HV0209	<b><u>DEPUTY DISTRICT EDUCATION OFFICER FEMALE HAVELI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,992,000</u></b>	<b><u>2,521,000</u></b>	<b><u>3,118,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,241,000</u></b>	<b><u>1,421,000</u></b>	<b><u>1,927,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>1,218,000</u></b>	<b><u>770,000</u></b>	<b><u>1,039,000</u></b>	
D049	Deputy District Education Officer	BPS-17	1	1	1,218,000	1,039,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,023,000</u></b>	<b><u>651,000</u></b>	<b><u>888,000</u></b>	
J016	Junior Clerk	BPS-11	1	1	688,000	546,000
N004	Naib Qasid	BPS-01	1	1	335,000	342,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>751,000</u></b>	<b><u>1,100,000</u></b>	<b><u>1,191,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>751,000</u></b>	<b><u>1,100,000</u></b>	<b><u>1,191,000</u></b>	
A01202	House Rent Allowance		92,000	91,000	92,000	
A01203	Conveyance Allowance		116,000	116,000	116,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	-	2,000	
A01217	Medical Allowance		65,000	58,000	65,000	
A0124C	Disparity Reduction Allowance		158,000	156,000	158,000	
A0124N	Disparity Reduction Allowance 2022- 15%		95,000	94,000	100,000	
A0124R	Ad-hoc Relief Allowance 2022		216,000	134,000	198,000	
A0124X	Ad-hoc Relief Allowance 2023			447,000	456,000	
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,438,000</u></b>	<b><u>1,438,000</u></b>	<b><u>1,438,000</u></b>	
A032	<b>TOTAL COMMUNICATION</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>13,000</u></b>	
A03201	Postage & Telegraph		13,000	13,000	13,000	
A033	<b>TOTAL UTILITIES</b>		<b><u>1,035,000</u></b>	<b><u>1,035,000</u></b>	<b><u>1,035,000</u></b>	
A03303	Electricity	(Non-Transferable for Middle Schr	1,035,000	1,035,000	1,035,000	
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>260,000</u></b>	<b><u>260,000</u></b>	<b><u>260,000</u></b>	
A03805	<b>Travelling Allowance</b>		<b><u>260,000</u></b>	<b><u>260,000</u></b>	<b><u>260,000</u></b>	
002	Gazetted		195,000	195,000	195,000	
003	Non-Gazetted		65,000	65,000	65,000	
A039	<b>TOTAL GENERAL</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>	
A03901	Stationery		100,000	100,000	100,000	
A03970	Others		30,000	30,000	30,000	
<b>GRAND TOTAL</b>			<b><u>4,430,000</u></b>	<b><u>3,959,000</u></b>	<b><u>4,556,000</u></b>	

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092102	<b>ADMINISTRATION</b>				
PO0214	<b>DEPUTY DISTRICT EDUCATION OFFICER FEMALE POONCH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,330,000</b>	<b>5,323,000</b>	<b>5,429,000</b>
A011	<b>TOTAL PAY</b>		<b>4</b>	<b>4</b>	<b>3,142,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>2,168,000</b>
D049	Deputy District Education Officer	BPS-17	1	1	2,168,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<b>974,000</b>
J016	Junior Clerk	BPS-11	1	1	534,000
D128	Driver	BPS-04	1	1	259,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,188,000</b>	<b>2,161,000</b>	<b>2,191,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,188,000</b>	<b>2,161,000</b>	<b>2,191,000</b>
A01202	House Rent Allowance		243,000	243,000	243,000
A01203	Conveyance Allowance		77,000	77,000	77,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01217	Medical Allowance		122,000	112,000	112,000
A0124C	Disparity Reduction Allowance		272,000	272,000	272,000
A0124N	Disparity Reduction Allowance 2022- 15%		305,000	163,000	173,000
A0124R	Ad-hoc Relief Allowance 2022		163,000	306,000	306,000
A0124X	Ad-hoc Relief Allowance 2023			982,000	1,002,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>4,553,000</b>	<b>4,553,000</b>	<b>4,553,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>13,000</b>	<b>13,000</b>	<b>13,000</b>
A03201	Postage & Telegraph		13,000	13,000	13,000
A033	<b>TOTAL UTILITIES</b>		<b>3,825,000</b>	<b>3,825,000</b>	<b>3,825,000</b>
A03303	Electricity	(Non-Transferable for Middle Sch	3,825,000	3,825,000	3,825,000
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>585,000</b>	<b>585,000</b>	<b>585,000</b>
A03805	<b>Travelling Allowance</b>		<b>260,000</b>	<b>260,000</b>	<b>260,000</b>
002	Gazetted		195,000	195,000	195,000
003	Non-Gazetted		65,000	65,000	65,000
A03807	POL		325,000	325,000	325,000
A039	<b>TOTAL GENERAL</b>		<b>130,000</b>	<b>130,000</b>	<b>130,000</b>
A03901	Stationery		100,000	100,000	100,000
A03970	Others		30,000	30,000	30,000
A13	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>260,000</b>	<b>260,000</b>	<b>260,000</b>
A13001	Transport		260,000	260,000	260,000
<b>GRAND TOTAL</b>			<b>9,143,000</b>	<b>10,136,000</b>	<b>10,242,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092102	<b>ADMINISTRATION</b>				
SJ0096	<b>DEPUTY DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>1,691,000</b>	<b>1,341,000</b>	<b>1,899,000</b>
A011	<b>TOTAL PAY</b>		<b>1,218,000</b>	<b>783,000</b>	<b>1,260,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1,218,000</b>	<b>783,000</b>	<b>1,260,000</b>
D049	Deputy District Education Officer	BPS-17	1	1	1,218,000
A012	<b>TOTAL ALLOWANCES</b>		<b>473,000</b>	<b>558,000</b>	<b>639,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>473,000</b>	<b>558,000</b>	<b>639,000</b>
A01202	House Rent Allowance		106,000	48,000	70,000
A01203	Conveyance Allowance		60,000	54,000	60,000
A01211	Hill Allow.(Personal Allowance)		3,000	1,000	3,000
A01217	Medical Allowance		42,000	19,000	42,000
A0124C	Disparity Reduction Allowance		92,000	82,000	92,000
A0124N	Disparity Reduction Allowance 2022- 15%		55,000	49,000	52,000
A0124R	Ad-hoc Relief Allowance 2022		115,000	74,000	84,000
A0124X	Ad-hoc Relief Allowance 2023			231,000	236,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>2,693,000</b>	<b>2,693,000</b>	<b>2,693,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>13,000</b>	<b>13,000</b>	<b>13,000</b>
A03201	Postage & Telegraph		13,000	13,000	13,000
A033	<b>TOTAL UTILITIES</b>		<b>2,160,000</b>	<b>2,160,000</b>	<b>2,160,000</b>
A03303	Electricity	(Non-Transferable for Middle Sch)	2,160,000	2,160,000	2,160,000
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>390,000</b>	<b>390,000</b>	<b>390,000</b>
A03805	<b>Travelling Allowance</b>		<b>195,000</b>	<b>195,000</b>	<b>195,000</b>
002	Gazetted		195,000	195,000	195,000
A03807	POL		195,000	195,000	195,000
A039	<b>TOTAL GENERAL</b>		<b>130,000</b>	<b>130,000</b>	<b>130,000</b>
A03901	Stationery		100,000	100,000	100,000
A03970	Others		30,000	30,000	30,000
A13	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>195,000</b>	<b>195,000</b>	<b>195,000</b>
A13001	Transport		195,000	195,000	195,000
<b>GRAND TOTAL</b>			<b>4,579,000</b>	<b>4,229,000</b>	<b>4,787,000</b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092102	<b>ADMINISTRATION</b>				
KJ0222	<b>DEPUTY DISTRICT EDUCATION OFFICER FEMALE KOTLI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,372,000</b>	<b>4,140,000</b>	<b>4,288,000</b>
A011	<b>TOTAL PAY</b>		<b>3</b>	<b>3</b>	<b>2,406,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,625,000</b>
D049	Deputy District Education Officer	BPS-17	1	1	1,625,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b>781,000</b>
J016	Junior Clerk	BPS-11	1	1	467,000
N004	Naib Qasid	BPS-01	1	1	314,000
A012	<b>TOTAL ALLOWANCES</b>		<b>966,000</b>	<b>1,727,000</b>	<b>1,750,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>966,000</b>	<b>1,727,000</b>	<b>1,750,000</b>
A01202	House Rent Allowance		145,000	218,000	216,000
A01203	Conveyance Allowance		116,000	56,000	56,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		3,000	2,000	3,000
A01217	Medical Allowance		76,000	76,000	76,000
A0124C	Disparity Reduction Allowance		147,000	244,000	244,000
A0124N	Disparity Reduction Allowance 2022- 15%		244,000	147,000	156,000
A0124R	Ad-hoc Relief Allowance 2022		231,000	231,000	231,000
A0124X	Ad-hoc Relief Allowance 2023			749,000	764,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>4,197,000</b>	<b>4,197,000</b>	<b>4,197,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>13,000</b>	<b>13,000</b>	<b>13,000</b>
A03201	Postage & Telegraph		13,000	13,000	13,000
A033	<b>TOTAL UTILITIES</b>		<b>3,469,000</b>	<b>3,469,000</b>	<b>3,469,000</b>
A03303	Electricity	(Non-Transferable for Middle Sch	3,469,000	3,469,000	3,469,000
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>585,000</b>	<b>585,000</b>	<b>585,000</b>
A03805	<b>Travelling Allowance</b>		<b>260,000</b>	<b>260,000</b>	<b>260,000</b>
002	Gazetted		195,000	195,000	195,000
003	Non-Gazetted		65,000	65,000	65,000
A03807	POL		325,000	325,000	325,000
A039	<b>TOTAL GENERAL</b>		<b>130,000</b>	<b>130,000</b>	<b>130,000</b>
A03901	Stationery		100,000	100,000	100,000
A03970	Others		30,000	30,000	30,000
A13	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>260,000</b>	<b>260,000</b>	<b>260,000</b>
A13001	Transport		260,000	260,000	260,000
<b>GRAND TOTAL</b>			<b>7,829,000</b>	<b>8,597,000</b>	<b>8,745,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092102	<b>ADMINISTRATION</b>				
MJ0194	<b>DEPUTY DISTRICT EDUCATION OFFICER FEMALE MIRPUR</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>1,940,000</b>	<b>2,374,000</b>	<b>2,440,000</b>
A011	<b>TOTAL PAY</b>		<b>3</b>	<b>3</b>	<b>1,310,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>767,000</b>
D049	Deputy District Education Officer	BPS-17	1	1	767,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b>543,000</b>
J016	Junior Clerk	BPS-11	1	1	373,000
N004	Naib Qasid	BPS-01	1	1	170,000
A012	<b>TOTAL ALLOWANCES</b>		<b>630,000</b>	<b>1,026,000</b>	<b>1,057,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>630,000</b>	<b>1,026,000</b>	<b>1,057,000</b>
A01202	House Rent Allowance		137,000	120,000	120,000
A01203	Conveyance Allowance		56,000	59,000	72,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01217	Medical Allowance		58,000	60,000	58,000
A0124C	Disparity Reduction Allowance		156,000	156,000	156,000
A0124N	Disparity Reduction Allowance 2022- 15%		94,000	94,000	100,000
A0124R	Ad-hoc Relief Allowance 2022		123,000	127,000	127,000
A0124X	Ad-hoc Relief Allowance 2023			410,000	418,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>2,971,000</b>	<b>2,971,000</b>	<b>2,971,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>13,000</b>	<b>13,000</b>	<b>13,000</b>
A03201	Postage & Telegraph		13,000	13,000	13,000
A033	<b>TOTAL UTILITIES</b>		<b>2,295,000</b>	<b>2,295,000</b>	<b>2,295,000</b>
A03303	Electricity	(Non-Transferable for Middle Sch	2,295,000	2,295,000	2,295,000
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>533,000</b>	<b>533,000</b>	<b>533,000</b>
A03805	<b>Travelling Allowance</b>		<b>260,000</b>	<b>260,000</b>	<b>260,000</b>
002	Gazetted		195,000	195,000	195,000
003	Non-Gazetted		65,000	65,000	65,000
A03807	POL		273,000	273,000	273,000
A039	<b>TOTAL GENERAL</b>		<b>130,000</b>	<b>130,000</b>	<b>130,000</b>
A03901	Stationery		100,000	100,000	100,000
A03970	Others		30,000	30,000	30,000
A13	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>260,000</b>	<b>260,000</b>	<b>260,000</b>
A13001	Transport		260,000	260,000	260,000
<b>GRAND TOTAL</b>			<b>5,171,000</b>	<b>5,605,000</b>	<b>5,671,000</b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092102	<b>ADMINISTRATION</b>				
BB0132	<b>DEPUTY DISTRICT EDUCATION OFFICER FEMALE BHIMBER</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>2,207,000</b>	<b>2,614,000</b>	<b>2,680,000</b>
A011	<b>TOTAL PAY</b>		<b>1,571,000</b>	<b>1,575,000</b>	<b>1,625,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1,571,000</b>	<b>1,575,000</b>	<b>1,625,000</b>
D049	Deputy District Education Officer	BPS-17	1	1	1,571,000
A012	<b>TOTAL ALLOWANCES</b>		<b>636,000</b>	<b>1,039,000</b>	<b>1,055,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>636,000</b>	<b>1,039,000</b>	<b>1,055,000</b>
A01202	House Rent Allowance		106,000	106,000	106,000
A01203	Conveyance Allowance		60,000	-	1,000
A01217	Medical Allowance		34,000	34,000	34,000
A0124C	Disparity Reduction Allowance		178,000	178,000	178,000
A0124N	Disparity Reduction Allowance 2022- 15%		107,000	107,000	113,000
A0124R	Ad-hoc Relief Allowance 2022		151,000	151,000	151,000
A0124X	Ad-hoc Relief Allowance 2023			463,000	472,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>2,958,000</b>	<b>2,958,000</b>	<b>2,958,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>13,000</b>	<b>13,000</b>	<b>13,000</b>
A03201	Postage & Telegraph		13,000	13,000	13,000
A033	<b>TOTAL UTILITIES</b>		<b>2,295,000</b>	<b>2,295,000</b>	<b>2,295,000</b>
A03303	Electricity	(Non-Transferable for Middle Sch	2,295,000	2,295,000	2,295,000
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>520,000</b>	<b>520,000</b>	<b>520,000</b>
A03805	<b>Travelling Allowance</b>		<b>195,000</b>	<b>195,000</b>	<b>195,000</b>
002	Gazetted		195,000	195,000	195,000
A03807	POL		325,000	325,000	325,000
A039	<b>TOTAL GENERAL</b>		<b>130,000</b>	<b>130,000</b>	<b>130,000</b>
A03901	Stationery		100,000	100,000	100,000
A03970	Others		30,000	30,000	30,000
A13	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>260,000</b>	<b>260,000</b>	<b>260,000</b>
A13001	Transport		260,000	260,000	260,000
<b>GRAND TOTAL</b>			<b>5,425,000</b>	<b>5,832,000</b>	<b>5,898,000</b>



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUATES</b>				
<b>MZ0276</b>	<b>ELEMENTARY COLLEGE FEMALE MUZAFFARABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>32,715,000</b>	<b>39,445,000</b>	<b>40,270,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>31</b>	<b>31</b>	<b>22,424,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>16</b>	<b>16</b>	<b>17,915,000</b>
P050	Principal	BPS-19	1	1	2,060,000
S214	Senior Subject Specialist	BPS-18	3	3	5,021,000
S128	Subject Specialist	BPS-17	5	5	5,376,000
S185	Subject Specialist Physical Education	BPS-17	1	1	726,000
L022	Lecturer	BPS-17	1	1	726,000
S071	Senior Teacher	BPS-16	2	2	2,283,000
S072	Senior Teacher Technical	BPS-16	1	1	622,000
H004	Head Clerk	BPS-16	1	1	703,000
L029	Librarian	BPS-16	1	1	398,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b>4,509,000</b>
S042	Senior Clerk	BPS-14	1	1	636,000
J016	Junior Clerk	BPS-11	1	1	389,000
J020	Junior Computer Teacher	BPS-11	1	1	310,000
L003	Laboratory Assistant	BPS-07	1	1	223,000
L030	Library Assistant	BPS-05	1	1	196,000
C061	Chowkidar	BPS-01	1	1	191,000
C094	Cook	BPS-01	3	3	915,000
M005	Mali	BPS-01	1	1	390,000
N004	Naib Qasid	BPS-01	3	3	762,000
S083	Shop Attendant	BPS-01	1	1	222,000
W014	Water Carrier/Sweeper	BPS-01	1	1	275,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,291,000</b>	<b>16,957,000</b>	<b>17,377,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,291,000</b>	<b>16,957,000</b>	<b>17,377,000</b>
A01202	House Rent Allowance				2,042,000
A01203	Conveyance Allowance				1,323,000
A01207	Washing Allowance				18,000
A01208	Dress Allowance				18,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				734,000
A01224	Entertainment Allowance				6,000
A0124C	Disparity Reduction Allowance				2,330,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,398,000
A0124R	Ad-hoc Relief Allowance 2022				2,146,000
A0124X	Ad-hoc Relief Allowance 2023				6,947,000



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	6,000	6,000
A01255	Hostel Superintendent Allowance		1,000	-	1,000
A01289	Teaching Allowance		180,000	170,000	180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>639,000</u></b>	<b><u>639,000</u></b>	<b><u>639,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
A03201	Postage & Telegraph		33,000	33,000	33,000
A03202	Telephone & Trunk Call		72,000	72,000	72,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>373,000</u></b>	<b><u>373,000</u></b>	<b><u>373,000</u></b>
A03302	Water		13,000	13,000	13,000
A03303	Electricity		350,000	350,000	350,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>91,000</u></b>	<b><u>91,000</u></b>	<b><u>91,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>91,000</u></b>	<b><u>91,000</u></b>	<b><u>91,000</u></b>
002	Gazetted		52,000	52,000	52,000
003	Non-Gazetted		39,000	39,000	39,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A03902	Printing		10,000	10,000	10,000
A03970	Others		60,000	60,000	60,000
<b>GRAND TOTAL</b>			<b><u>33,354,000</u></b>	<b><u>40,084,000</u></b>	<b><u>40,909,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
093	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
0931	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
093102	<b>PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUATES</b>				
BG0084	<b>ELEMENTARY COLLEGE FEMALE BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,068,000</b>	<b>24,698,000</b>	<b>27,242,000</b>
A011	<b>TOTAL PAY</b>		<b>20</b>	<b>20</b>	<b>14,631,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b>10,865,000</b>
P050	Principal	BPS-19	1	1	1,842,000
S214	Senior Subject Specialist	BPS-18	3	3	3,147,000
S128	Subject Specialist	BPS-17	3	3	3,296,000
S071	Senior Teacher	BPS-16	2	2	1,146,000
H004	Head Clerk	BPS-16	1	1	812,000
D123	DPE	BPS-16	1	1	622,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b>3,766,000</b>
S042	Senior Clerk	BPS-14	2	2	1,313,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	757,000
J016	Junior Clerk	BPS-11	1	1	467,000
C061	Chowkidar	BPS-01	1	1	170,000
C094	Cook	BPS-01	1	1	176,000
N004	Naib Qasid	BPS-01	2	2	697,000
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000
A012	<b>TOTAL ALLOWANCES</b>		<b>6,437,000</b>	<b>10,730,000</b>	<b>11,171,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,437,000</b>	<b>10,730,000</b>	<b>11,171,000</b>
A01202	House Rent Allowance			850,000	850,000
A01203	Conveyance Allowance			930,000	881,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	8,000
A01211	Hill Allow.(Personal Allowance)			48,000	8,000
A01216	Qualification Allowance			300,000	546,000
A01217	Medical Allowance			429,000	400,000
A01224	Entertainment Allowance			6,000	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.			1,000	-
A0124C	Disparity Reduction Allowance			1,431,000	1,367,000
A0124N	Disparity Reduction Allowance 2022- 15%			858,000	820,000
A0124R	Ad-hoc Relief Allowance 2022			1,428,000	1,354,000
A0124X	Ad-hoc Relief Allowance 2023				4,383,000
A01238	Charge Allowance			6,000	6,000
A01289	Teaching Allowance			132,000	130,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>1,188,000</b>	<b>1,188,000</b>	<b>1,188,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>105,000</b>	<b>105,000</b>	<b>105,000</b>
A03201	Postage & Telegraph			33,000	33,000
A03202	Telephone & Trunk Call			72,000	72,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>373,000</u></b>	<b><u>373,000</u></b>	<b><u>373,000</u></b>
A03302	Water		13,000	13,000	13,000
A03303	Electricity		350,000	350,000	350,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>523,000</u></b>	<b><u>523,000</u></b>	<b><u>523,000</u></b>
A03402	Rent for Office Buildings		523,000	523,000	523,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>117,000</u></b>	<b><u>117,000</u></b>	<b><u>117,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>117,000</u></b>	<b><u>117,000</u></b>	<b><u>117,000</u></b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		52,000	52,000	52,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A03902	Printing		10,000	10,000	10,000
A03970	Others		60,000	60,000	60,000
<b>GRAND TOTAL</b>			<b><u>22,256,000</u></b>	<b><u>25,886,000</u></b>	<b><u>28,430,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
093	<b>TERTIARY EDUCATION AFFAIRS AMD SERVICES</b>				
0931	<b>TERTIARY EDUCATION AFFAIRS AMD SERVICES</b>				
093102	<b>PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUTES</b>				
PO0099	<b>ELEMENTARY COLLEGE FEMALE POONCH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>31,065,000</b>	<b>32,959,000</b>	<b>35,817,000</b>
A011	<b>TOTAL PAY</b>		<b>28</b>	<b>28</b>	<b>21,643,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>15</b>	<b>15</b>	<b>17,684,000</b>
P050	Principal	BPS-19	1	1	2,168,000
S214	Senior Subject Specialist	BPS-18	3	3	5,057,000
S128	Subject Specialist	BPS-17	5	5	4,520,000
S071	Senior Teacher	BPS-16	1	1	432,000
S064	Senior Science Teacher	BPS-16	1	1	767,000
S072	Senior Teacher Technical	BPS-16	1	1	1,577,000
L029	Librarian	BPS-16	1	1	1,475,000
H004	Head Clerk	BPS-16	1	1	757,000
D123	DPE	BPS-16	1	1	931,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b>3,959,000</b>
S042	Senior Clerk	BPS-14	1	1	594,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	573,000
J016	Junior Clerk	BPS-11	1	1	467,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
L030	Library Assistant	BPS-05	1	1	205,000
C061	Chowkidar	BPS-01	1	1	181,000
C094	Cook	BPS-01	3	3	960,000
M005	Mali	BPS-01	1	1	196,000
N004	Naib Qasid	BPS-01	2	2	366,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000
A012	<b>TOTAL ALLOWANCES</b>		<b>9,422,000</b>	<b>13,991,000</b>	<b>14,887,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,422,000</b>	<b>13,991,000</b>	<b>14,887,000</b>
A01202	House Rent Allowance		1,787,000	1,553,000	1,730,000
A01203	Conveyance Allowance		1,232,000	1,106,000	1,232,000
A01207	Washing Allowance		7,000	13,000	12,000
A01208	Dress Allowance		7,000	13,000	12,000
A01211	Hill Allow.(Personal Allowance)		26,000	11,000	26,000
A01216	Qualification Allowance		180,000	132,000	180,000
A01217	Medical Allowance		715,000	627,000	715,000
A0124C	Disparity Reduction Allowance		2,010,000	2,109,000	2,010,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,206,000	1,037,000	1,099,000
A0124R	Ad-hoc Relief Allowance 2022		2,067,000	1,703,000	2,067,000
A0124X	Ad-hoc Relief Allowance 2023			5,497,000	5,607,000
A01224	Entertainment Allowance		18,000	17,000	18,000
A01238	Charge Allowance		6,000	17,000	18,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		159,000	154,000	159,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>710,000</u></b>	<b><u>710,000</u></b>	<b><u>710,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>66,000</u></b>
A03201	Postage & Telegraph		33,000	33,000	33,000
A03202	Telephone & Trunk Call		33,000	33,000	33,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>373,000</u></b>	<b><u>373,000</u></b>	<b><u>373,000</u></b>
A03302	Water		13,000	13,000	13,000
A03303	Electricity		350,000	350,000	350,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>201,000</u></b>	<b><u>201,000</u></b>	<b><u>201,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>201,000</u></b>	<b><u>201,000</u></b>	<b><u>201,000</u></b>
002	Gazetted		109,000	109,000	109,000
003	Non-Gazetted		92,000	92,000	92,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A03902	Printing		10,000	10,000	10,000
A03970	Others		60,000	60,000	60,000
<b>GRAND TOTAL</b>			<b><u>31,775,000</u></b>	<b><u>33,669,000</u></b>	<b><u>36,527,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
093	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
0931	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
093102	<b>PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUATES</b>				
MJ0102	<b>ELEMENTARY COLLEGE FEMALE MIRPUR</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>28,321,000</b>	<b>32,216,000</b>	<b>35,661,000</b>
A011	<b>TOTAL PAY</b>		<b>26</b>	<b>26</b>	<b>19,801,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>15</b>	<b>15</b>	<b>16,227,000</b>
P050	Principal	BPS-19	1	1	1,671,000
S214	Senior Subject Specialist	BPS-18	3	3	3,862,000
S128	Subject Specialist	BPS-17	5	5	5,066,000
S071	Senior Teacher	BPS-16	2	2	3,141,000
S072	Senior Teacher Technical	BPS-16	1	1	405,000
L029	Librarian	BPS-16	1	1	405,000
H004	Head Clerk	BPS-16	1	1	784,000
D123	DPE	BPS-16	1	1	893,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>3,574,000</b>
S042	Senior Clerk	BPS-14	1	1	657,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	326,000
J016	Junior Clerk	BPS-11	1	1	405,000
L030	Library Assistant	BPS-05	1	1	232,000
C061	Chowkidar	BPS-01	1	1	245,000
C094	Cook	BPS-01	2	2	829,000
M005	Mali	BPS-01	1	1	245,000
N004	Naib Qasid	BPS-01	2	2	444,000
W014	Water Carrier/Sweeper	BPS-01	1	1	191,000
A012	<b>TOTAL ALLOWANCES</b>		<b>8,520,000</b>	<b>13,389,000</b>	<b>14,724,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,520,000</b>	<b>13,389,000</b>	<b>14,724,000</b>
A01202	House Rent Allowance				1,545,000
A01203	Conveyance Allowance				1,165,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				1,000
A01217	Medical Allowance				674,000
A0124C	Disparity Reduction Allowance				1,840,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,275,000
A0124R	Ad-hoc Relief Allowance 2022				1,852,000
A0124X	Ad-hoc Relief Allowance 2023				5,398,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				156,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>691,000</b>	<b>691,000</b>	<b>691,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>105,000</b>	<b>105,000</b>	<b>105,000</b>
A03201	Postage & Telegraph				33,000
A03202	Telephone & Trunk Call				72,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>373,000</u></b>	<b><u>373,000</u></b>	<b><u>373,000</u></b>
A03302 Water			13,000	13,000	13,000
A03303 Electricity			350,000	350,000	350,000
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>143,000</u></b>	<b><u>143,000</u></b>	<b><u>143,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>143,000</u></b>	<b><u>143,000</u></b>	<b><u>143,000</u></b>
002 Gazetted			78,000	78,000	78,000
003 Non-Gazetted			65,000	65,000	65,000
<b>A039 TOTAL GENERAL</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A03902 Printing			10,000	10,000	10,000
A03970 Others			60,000	60,000	60,000
<b>GRAND TOTAL</b>			<b><u>29,012,000</u></b>	<b><u>32,907,000</u></b>	<b><u>36,352,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
093	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
0931	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
093102	<b>PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUATES</b>				
KJ0102	<b>ELEMENTARY COLLEGE FEMALE KOTLI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>28,087,000</b>	<b>33,945,000</b>	<b>35,060,000</b>
A011	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<b>20,401,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<b>15,336,000</b>
P050	Principal	BPS-19	1	1	2,060,000
S214	Senior Subject Specialist	BPS-18	3	3	4,578,000
S128	Subject Specialist	BPS-17	3	3	2,177,000
S071	Senior Teacher	BPS-16	2	2	2,680,000
S072	Senior Teacher Technical	BPS-16	1	1	1,083,000
L029	Librarian	BPS-16	1	1	622,000
H004	Head Clerk	BPS-16	1	1	866,000
D123	DPE	BPS-16	1	1	1,270,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>5,065,000</b>
S042	Senior Clerk	BPS-14	1	1	782,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	803,000
J016	Junior Clerk	BPS-11	1	1	609,000
L030	Library Assistant	BPS-05	1	1	476,000
C061	Chowkidar	BPS-01	1	1	304,000
C094	Cook	BPS-01	2	2	767,000
M005	Mali	BPS-01	1	1	390,000
N004	Naib Qasid	BPS-01	2	2	648,000
W014	Water Carrier/Sweeper	BPS-01	1	1	286,000
A012	<b>TOTAL ALLOWANCES</b>		<b>7,686,000</b>	<b>14,737,000</b>	<b>14,737,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,686,000</b>	<b>14,737,000</b>	<b>14,737,000</b>
A01202	House Rent Allowance			1,014,000	1,832,000
A01203	Conveyance Allowance			1,056,000	1,033,000
A01207	Washing Allowance			13,000	13,000
A01208	Dress Allowance			13,000	13,000
A01211	Hill Allow.(Personal Allowance)			38,000	30,000
A01216	Qualification Allowance			300,000	328,000
A01217	Medical Allowance			552,000	588,000
A01224	Entertainment Allowance			6,000	-
A0124C	Disparity Reduction Allowance			1,711,000	1,792,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,027,000	1,101,000
A0124R	Ad-hoc Relief Allowance 2022			1,806,000	1,863,000
A0124X	Ad-hoc Relief Allowance 2023				6,004,000
A01238	Charge Allowance			6,000	-
A01289	Teaching Allowance			144,000	140,000



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>626,000</u></b>	<b><u>626,000</u></b>	<b><u>626,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>66,000</u></b>
A03201	Postage & Telegraph		33,000	33,000	33,000
A03202	Telephone & Trunk Call		33,000	33,000	33,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>373,000</u></b>	<b><u>373,000</u></b>	<b><u>373,000</u></b>
A03302	Water		13,000	13,000	13,000
A03303	Electricity		350,000	350,000	350,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>117,000</u></b>	<b><u>117,000</u></b>	<b><u>117,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>117,000</u></b>	<b><u>117,000</u></b>	<b><u>117,000</u></b>
	002	Gazetted	65,000	65,000	65,000
	003	Non-Gazetted	52,000	52,000	52,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A03902	Printing		10,000	10,000	10,000
A03970	Others		60,000	60,000	60,000
<b>GRAND TOTAL</b>			<b><u>28,713,000</u></b>	<b><u>34,571,000</u></b>	<b><u>35,686,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
091102	<b>PRIMARY</b>				
<b>MZ0637</b>	<b>ASSISTANT EDUCATION OFFICER FEMALE HALQA-3 MUZAFFARABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>56,251,000</b>	<b>67,602,000</b>	<b>69,341,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>39,484,000</b>	<b>34,802,000</b>	<b>36,413,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,526,000</b>	<b>1,475,000</b>	<b>1,526,000</b>
A095	Assistant Education Officer	BPS-16	1	1	1,526,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>37,958,000</b>	<b>33,327,000</b>	<b>34,887,000</b>
E046	Elementary Teacher	BPS-11	70	71	34,974,000
N004	Naib Qasid	BPS-01	11	11	2,984,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>16,767,000</b>	<b>32,800,000</b>	<b>32,928,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>16,767,000</b>	<b>32,800,000</b>	<b>32,928,000</b>
A01202	House Rent Allowance		2,898,000	3,416,000	3,416,000
A01203	Conveyance Allowance		2,686,000	3,820,000	3,820,000
A01207	Washing Allowance		20,000	24,000	20,000
A01208	Dress Allowance		20,000	23,000	20,000
A01211	Hill Allow.(Personal Allowance)		70,000	35,000	55,000
A01216	Qualification Allowance		1,000	170,000	180,000
A01217	Medical Allowance		1,473,000	1,487,000	1,478,000
A0124C	Disparity Reduction Allowance		3,292,000	3,980,000	3,980,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,975,000	2,350,000	2,491,000
A0124R	Ad-hoc Relief Allowance 2022		3,620,000	3,586,000	3,620,000
A0124X	Ad-hoc Relief Allowance 2023			12,899,000	13,157,000
A01238	Charge Allowance		24,000	289,000	24,000
A01289	Teaching Allowance		688,000	721,000	667,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>152,000</b>	<b>152,000</b>	<b>152,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph		7,000	7,000	7,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>105,000</b>	<b>105,000</b>	<b>105,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
A03807	POL		1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A13001	Transport		1,000	1,000	1,000
<b>GRAND TOTAL</b>			<b>56,404,000</b>	<b>67,755,000</b>	<b>69,494,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
091102	<b>PRIMARY</b>				
MZ0638	<b>ASSISTANT EDUCATION OFFICER FEMALE HALQA-2 MUZAFFARABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>72,322,000</u></b>	<b><u>121,433,000</u></b>	<b><u>122,491,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>161</u></b>	<b><u>161</u></b>	<b><u>48,633,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,001,000</u></b>
A095	Assistant Education Officer	BPS-16	1	1	1,001,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>160</u></b>	<b><u>160</u></b>	<b><u>47,632,000</u></b>
E046	Elementary Teacher	BPS-11	157	157	46,815,000
J016	Junior Clerk	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	2	2	538,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>23,689,000</u></b>	<b><u>56,873,000</u></b>	<b><u>55,877,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>23,689,000</u></b>	<b><u>56,873,000</u></b>	<b><u>55,877,000</u></b>
A01202	House Rent Allowance				2,903,000
A01203	Conveyance Allowance				4,421,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				15,000
A01211	Hill Allow.(Personal Allowance)				4,000
A01216	Qualification Allowance				2,000
A01217	Medical Allowance				240,000
A0122N	Special Conveyance Allowance to Disabled Emp.				2,328,000
A0124C	Disparity Reduction Allowance				120,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,864,000
A0124R	Ad-hoc Relief Allowance 2022				2,919,000
A0124X	Ad-hoc Relief Allowance 2023				4,395,000
A01238	Charge Allowance				22,335,000
A01289	Teaching Allowance				70,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>152,000</u></b>	<b><u>152,000</u></b>	<b><u>152,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A03201	Postage & Telegraph				7,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
A03807	POL		1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13001	Transport		1,000	1,000	1,000
<b>GRAND TOTAL</b>			<b><u>72,475,000</u></b>	<b><u>121,586,000</u></b>	<b><u>122,644,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
091102	<b>PRIMARY</b>				
MZ0639	<b><u>ASSISTANT EDUCATION OFFICER FEMALE HALQA-1 MUZAFFARABAD</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>91,392,000</u></b>	<b><u>113,085,000</u></b>	<b><u>115,544,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>63,112,000</u></b>	<b><u>62,829,000</u></b>	<b><u>63,834,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,475,000</u></b>
A095	Assistant Education Officer	BPS-16	1	1	1,475,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>145</u></b>	<b><u>145</u></b>	<b><u>61,637,000</u></b>
E046	Elementary Teacher	BPS-11	143	143	60,981,000
J016	Junior Clerk	BPS-11	1	1	405,000
N004	Naib Qasid	BPS-01	1	1	251,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>28,280,000</u></b>	<b><u>50,256,000</u></b>	<b><u>51,710,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>28,280,000</u></b>	<b><u>50,256,000</u></b>	<b><u>51,710,000</u></b>
A01202	House Rent Allowance			3,521,000	3,892,000
A01203	Conveyance Allowance			5,017,000	5,642,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			53,000	47,000
A01216	Qualification Allowance			1,000	90,000
A01217	Medical Allowance			2,645,000	2,510,000
A0122N	Special Conveyance Allowance to Disabled Emp.			72,000	104,000
A0124C	Disparity Reduction Allowance			5,893,000	6,450,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,536,000	3,815,000
A0124R	Ad-hoc Relief Allowance 2022			5,961,000	5,854,000
A0124X	Ad-hoc Relief Allowance 2023				20,232,000
A01238	Charge Allowance			98,000	110,000
A01289	Teaching Allowance			1,479,000	1,506,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>152,000</u></b>	<b><u>152,000</u></b>	<b><u>152,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A03201	Postage & Telegraph			7,000	7,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
A03807	POL		1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>GRAND TOTAL</b>			<b>91,544,000</b>	<b>113,237,000</b>	<b>115,696,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
091102	<b>PRIMARY</b>				
MZ0640	<b>ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWARA SHARQI - 4</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>50,016,000</b>	<b>60,654,000</b>	<b>63,061,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>91</b>	<b>91</b>	<b>33,229,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,066,000</b>
A095	Assistant Education Officer	BPS-16	1	1	1,066,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>90</b>	<b>90</b>	<b>32,163,000</b>
E046	Elementary Teacher	BPS-11	89	89	31,986,000
N004	Naib Qasid	BPS-01	1	1	177,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>16,787,000</b>	<b>27,493,000</b>	<b>28,320,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>16,787,000</b>	<b>27,493,000</b>	<b>28,320,000</b>
A01202	House Rent Allowance				2,138,000
A01203	Conveyance Allowance				3,132,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				1,648,000
A0124C	Disparity Reduction Allowance				3,552,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,131,000
A0124R	Ad-hoc Relief Allowance 2022				3,131,000
A0124X	Ad-hoc Relief Allowance 2023				10,606,000
A01238	Charge Allowance				31,000
A01289	Teaching Allowance				993,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>152,000</b>	<b>152,000</b>	<b>152,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph				7,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>105,000</b>	<b>105,000</b>	<b>105,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
002	Gazetted				65,000
003	Non-Gazetted				39,000
A03807	POL				1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03901	Stationery				30,000
A03970	Others				10,000
<b>GRAND TOTAL</b>			<b>50,168,000</b>	<b>60,806,000</b>	<b>63,213,000</b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
091102	<b>PRIMARY</b>				
<b>MZ0641</b>	<b><u>ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWRA GHARBI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>65,568,000</b>	<b>80,113,000</b>	<b>80,789,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>45,602,000</b>	<b>43,879,000</b>	<b>44,199,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,475,000</b>	<b>1,475,000</b>	<b>1,526,000</b>
A095	Assistant Education Officer	BPS-16	1	1	1,475,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>44,127,000</b>	<b>42,404,000</b>	<b>42,673,000</b>
E046	Elementary Teacher	BPS-11	100	100	42,897,000
J016	Junior Clerk	BPS-11	1	1	483,000
N004	Naib Qasid	BPS-01	2	2	747,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>19,966,000</b>	<b>36,234,000</b>	<b>36,590,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>19,966,000</b>	<b>36,234,000</b>	<b>36,590,000</b>
A01202	House Rent Allowance				2,498,000
A01203	Conveyance Allowance				2,717,000
A01207	Washing Allowance				2,628,000
A01208	Dress Allowance				3,564,000
A01211	Hill Allow.(Personal Allowance)				4,258,000
A01216	Qualification Allowance				4,000
A01217	Medical Allowance				4,000
A0124C	Disparity Reduction Allowance				4,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,000
A0124R	Ad-hoc Relief Allowance 2022				46,000
A0124X	Ad-hoc Relief Allowance 2023				41,000
A01238	Charge Allowance				53,000
A01289	Teaching Allowance				1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>152,000</b>	<b>152,000</b>	<b>152,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph				7,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>105,000</b>	<b>105,000</b>	<b>105,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
002	Gazetted				65,000
003	Non-Gazetted				65,000
A03807	POL				39,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03901	Stationery				30,000
A03970	Others				10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A13001	Transport				1,000
<b>GRAND TOTAL</b>			<b>65,721,000</b>	<b>80,266,000</b>	<b>80,942,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
091102	<b>PRIMARY</b>				
MZ0643	<b>ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD-6</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>62,712,000</b>	<b>79,028,000</b>	<b>81,115,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>104</b>	<b>104</b>	<b>42,819,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,424,000</b>
A095	Assistant Education Officer	BPS-16	1	1	1,424,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>103</b>	<b>103</b>	<b>41,395,000</b>
E046	Elementary Teacher	BPS-11	101	101	40,462,000
J016	Junior Clerk	BPS-11	1	1	499,000
N004	Naib Qasid	BPS-01	1	1	434,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>19,893,000</b>	<b>35,104,000</b>	<b>36,109,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>19,893,000</b>	<b>35,104,000</b>	<b>36,109,000</b>
A01202	House Rent Allowance				2,454,000
A01203	Conveyance Allowance				2,649,000
A01207	Washing Allowance				3,997,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				26,000
A01217	Medical Allowance				137,000
A0124C	Disparity Reduction Allowance				1,895,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,804,000
A0124R	Ad-hoc Relief Allowance 2022				4,166,000
A0124X	Ad-hoc Relief Allowance 2023				2,500,000
A01238	Charge Allowance				3,968,000
A01289	Teaching Allowance				4,055,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>397,000</b>	<b>397,000</b>	<b>397,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph				7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity				30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>118,000</b>	<b>118,000</b>	<b>118,000</b>
A03402	Rent for Office Buildings				118,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>202,000</u></b>	<b><u>202,000</u></b>	<b><u>202,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002 Gazetted			65,000	65,000	65,000
003 Non-Gazetted			39,000	39,000	39,000
A03807 POL			98,000	98,000	98,000
<b>A039 TOTAL GENERAL</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901 Stationery			30,000	30,000	30,000
A03970 Others			10,000	10,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A13001 Transport			26,000	26,000	26,000
<b>GRAND TOTAL</b>			<b><u>63,135,000</u></b>	<b><u>79,451,000</u></b>	<b><u>81,538,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
091102	<b>PRIMARY</b>				
HT0011	<b>ASSISTANT EDUCATION OFFICER FEMALE (LEEPA) JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>42,022,000</b>	<b>50,207,000</b>	<b>53,855,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>73</b>	<b>73</b>	<b>28,280,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,353,000</b>
S071	Senior Teacher	BPS-16	1	1	1,353,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>72</b>	<b>72</b>	<b>26,927,000</b>
E046	Elementary Teacher	BPS-11	63	63	24,863,000
J016	Junior Clerk	BPS-11	1	1	499,000
M064	Mualim-ul-Quran	BPS-01	6	6	1,100,000
N004	Naib Qasid	BPS-01	2	2	465,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>13,742,000</b>	<b>22,589,000</b>	<b>23,761,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>13,742,000</b>	<b>22,589,000</b>	<b>23,761,000</b>
A01202	House Rent Allowance				1,710,000
A01203	Conveyance Allowance				2,417,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				15,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				1,312,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0124C	Disparity Reduction Allowance				2,900,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,747,000
A0124R	Ad-hoc Relief Allowance 2022				2,664,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				75,000
A01289	Teaching Allowance				750,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>230,000</b>	<b>230,000</b>	<b>230,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph				7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity				30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
A03402	Rent for Office Buildings				48,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
A03807	POL		1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13001	Transport		1,000	1,000	1,000
<b>GRAND TOTAL</b>			<b><u>42,253,000</u></b>	<b><u>50,438,000</u></b>	<b><u>54,086,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
091102	<b>PRIMARY</b>				
HT0018	<b>ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY GHARBI - 6</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>69,767,000</b>	<b>84,731,000</b>	<b>87,357,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>48,151,000</b>	<b>45,598,000</b>	<b>48,503,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,734,000</b>	<b>1,734,000</b>	<b>1,788,000</b>
A095	Assistant Education Officer	BPS-16	1	1	1,734,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>46,417,000</b>	<b>43,864,000</b>	<b>46,715,000</b>
E046	Elementary Teacher	BPS-11	109	109	46,125,000
N007	Naib Qasid/Kalra	BPS-01	1	1	292,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>21,616,000</b>	<b>39,133,000</b>	<b>38,854,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>21,616,000</b>	<b>39,133,000</b>	<b>38,854,000</b>
A01202	House Rent Allowance				2,662,000
A01203	Conveyance Allowance				3,817,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				2,024,000
A0124C	Disparity Reduction Allowance				4,523,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,714,000
A0124R	Ad-hoc Relief Allowance 2022				4,553,000
A0124X	Ad-hoc Relief Allowance 2023				15,463,000
A01238	Charge Allowance				101,000
A01289	Teaching Allowance				1,179,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>182,000</b>	<b>182,000</b>	<b>182,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph				7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity				30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>105,000</b>	<b>105,000</b>	<b>105,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
002	Gazetted				65,000
003	Non-Gazetted				39,000
A03807	POL				1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03901	Stationery				30,000
A03970	Others				10,000
<b>GRAND TOTAL</b>			<b>69,949,000</b>	<b>84,913,000</b>	<b>87,539,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
091102	<b>PRIMARY</b>				
HT0014	<b>ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY SHARQI - 6</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>47,655,000</b>	<b>55,979,000</b>	<b>59,085,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>80</b>	<b>80</b>	<b>32,506,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,191,000</b>
A095	Assistant Education Officer	BPS-16	1	1	1,191,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>79</b>	<b>79</b>	<b>31,315,000</b>
E046	Elementary Teacher	BPS-11	77	77	30,741,000
J016	Junior Clerk	BPS-11	1	1	373,000
N007	Naib Qasid/Kalra	BPS-01	1	1	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>15,149,000</b>	<b>25,555,000</b>	<b>25,885,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>15,149,000</b>	<b>25,555,000</b>	<b>25,885,000</b>
A01202	House Rent Allowance			1,861,000	2,011,000
A01203	Conveyance Allowance			2,755,000	3,076,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			22,000	20,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			1,454,000	1,237,000
A0124C	Disparity Reduction Allowance			3,166,000	3,432,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,900,000	1,888,000
A0124R	Ad-hoc Relief Allowance 2022			3,077,000	2,989,000
A0124X	Ad-hoc Relief Allowance 2023				10,140,000
A01238	Charge Allowance			60,000	54,000
A01289	Teaching Allowance			849,000	704,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>254,000</b>	<b>254,000</b>	<b>254,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph			7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity			30,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>72,000</b>	<b>72,000</b>	<b>72,000</b>
A03402	Rent for Office Buildings			72,000	72,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
A03807	POL		1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13001	Transport		1,000	1,000	1,000
<b>GRAND TOTAL</b>			<b><u>47,910,000</u></b>	<b><u>56,234,000</u></b>	<b><u>59,340,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
091102	<b>PRIMARY</b>				
HT0263	<b>ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY- 7</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>42,051,000</b>	<b>48,161,000</b>	<b>51,278,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>68</b>	<b>68</b>	<b>28,965,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>726,000</b>
A095	Assistant Education Officer	BPS-16	1	1	726,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>67</b>	<b>67</b>	<b>28,239,000</b>
E046	Elementary Teacher	BPS-11	66	66	27,835,000
N007	Naib Qasid/Kalra	BPS-01	1	1	404,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>13,086,000</b>	<b>21,881,000</b>	<b>22,541,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>13,086,000</b>	<b>21,881,000</b>	<b>22,541,000</b>
A01202	House Rent Allowance		1,598,000	1,713,000	1,745,000
A01203	Conveyance Allowance		2,343,000	2,591,000	2,549,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		22,000	21,000	22,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		1,228,000	1,085,000	1,228,000
A0124C	Disparity Reduction Allowance		2,718,000	2,929,000	2,991,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,631,000	1,640,000	1,738,000
A0124R	Ad-hoc Relief Allowance 2022		2,759,000	2,489,000	2,591,000
A0124X	Ad-hoc Relief Allowance 2023			8,662,000	8,835,000
A01238	Charge Allowance		41,000	34,000	34,000
A01289	Teaching Allowance		741,000	653,000	744,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>254,000</b>	<b>254,000</b>	<b>254,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity		30,000	30,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>72,000</b>	<b>72,000</b>	<b>72,000</b>
A03402	Rent for Office Buildings		72,000	72,000	72,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>105,000</b>	<b>105,000</b>	<b>105,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
A03807	POL		1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A13001	Transport		1,000	1,000	1,000
<b>GRAND TOTAL</b>			<b>42,306,000</b>	<b>48,416,000</b>	<b>51,533,000</b>



## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
091102	<b>PRIMARY</b>				
NM0109	<b><u>ASSISTANT EDUCATION OFFICER FEMALE SHAMALI UPPER NEELUM</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>52,075,000</u></b>	<b><u>56,072,000</u></b>	<b><u>58,389,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>87</u></b>	<b><u>87</u></b>	<b><u>35,268,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,015,000</u></b>
A095	Assistant Education Officer	BPS-16	1	1	1,015,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>86</u></b>	<b><u>86</u></b>	<b><u>34,253,000</u></b>
E046	Elementary Teacher	BPS-11	85	85	33,880,000
J016	Junior Clerk	BPS-11	1	1	373,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>16,807,000</u></b>	<b><u>26,162,000</u></b>	<b><u>27,412,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>16,807,000</u></b>	<b><u>26,162,000</u></b>	<b><u>27,412,000</u></b>
A01202	House Rent Allowance			2,114,000	2,130,000
A01203	Conveyance Allowance			3,067,000	3,172,000
A01211	Hill Allow.(Personal Allowance)			14,000	10,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			1,592,000	1,333,000
A0124C	Disparity Reduction Allowance			3,587,000	3,751,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,122,000	2,010,000
A0124R	Ad-hoc Relief Allowance 2022			3,330,000	2,934,000
A0124X	Ad-hoc Relief Allowance 2023				9,975,000
A01233	Unattractive Area Allowance(Karnah Allowance)			1,000	-
A01238	Charge Allowance			46,000	44,000
A01289	Teaching Allowance			933,000	803,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>182,000</u></b>	<b><u>182,000</u></b>	<b><u>182,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A03201	Postage & Telegraph			7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity			30,000	30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002	Gazetted			65,000	65,000
003	Non-Gazetted			39,000	39,000
A03807	POL			1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery			30,000	30,000
A03970	Others			10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13001	Transport			1,000	1,000
<b>GRAND TOTAL</b>			<b><u>52,258,000</u></b>	<b><u>56,255,000</u></b>	<b><u>58,572,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
091102	<b>PRIMARY</b>				
NM0110	<b>ASSISTANT EDUCATION OFFICER FEMALE JANUBI LOWER NEELUM</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>65,223,000</b>	<b>78,924,000</b>	<b>82,064,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>44,365,000</b>	<b>43,492,000</b>	<b>45,495,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,110,000</b>	<b>1,109,000</b>	<b>1,137,000</b>
A095	Assistant Education Officer	BPS-16	1	1	1,110,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>43,255,000</b>	<b>42,383,000</b>	<b>44,358,000</b>
E046	Elementary Teacher	BPS-11	104	104	42,313,000
J016	Junior Clerk	BPS-11	1	1	656,000
N004	Naib Qasid	BPS-01	1	1	286,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>20,858,000</b>	<b>35,432,000</b>	<b>36,569,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>20,858,000</b>	<b>35,432,000</b>	<b>36,569,000</b>
A01202	House Rent Allowance				3,004,000
A01203	Conveyance Allowance				3,680,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				1,920,000
A0124C	Disparity Reduction Allowance				4,220,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,532,000
A0124R	Ad-hoc Relief Allowance 2022				4,157,000
A0124X	Ad-hoc Relief Allowance 2023				14,284,000
A01238	Charge Allowance				86,000
A01289	Teaching Allowance				1,149,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>182,000</b>	<b>182,000</b>	<b>182,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph				7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity				30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>105,000</b>	<b>105,000</b>	<b>105,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
002	Gazetted				65,000
003	Non-Gazetted				39,000
A03807	POL				1,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13001	Transport		1,000	1,000	1,000
<b>GRAND TOTAL</b>			<b>65,406,000</b>	<b>79,107,000</b>	<b>82,247,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
091102	<b>PRIMARY</b>				
BG0407	<b><u>ASSISTANT EDUCATION OFFICER FEMALE H/Q BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>41,000,000</u></b>	<b><u>49,328,000</u></b>	<b><u>50,367,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>57</u></b>	<b><u>57</u></b>	<b><u>29,282,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,341,000</u></b>
A095	Assistant Education Officer	BPS-16	1	1	1,341,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>56</u></b>	<b><u>56</u></b>	<b><u>27,941,000</u></b>
E046	Elementary Teacher	BPS-11	52	52	26,427,000
J016	Junior Clerk	BPS-11	1	1	625,000
N004	Naib Qasid	BPS-01	3	3	889,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>11,718,000</u></b>	<b><u>21,580,000</u></b>	<b><u>22,127,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,718,000</u></b>	<b><u>21,580,000</u></b>	<b><u>22,127,000</u></b>
A01202	House Rent Allowance		1,390,000	1,581,000	1,528,000
A01203	Conveyance Allowance		1,936,000	2,439,000	2,399,000
A01207	Washing Allowance		5,000	6,000	5,000
A01208	Dress Allowance		5,000	2,000	5,000
A01211	Hill Allow.(Personal Allowance)		137,000	18,000	137,000
A01216	Qualification Allowance		1,000	24,000	120,000
A01217	Medical Allowance		1,042,000	1,001,000	1,041,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	44,000	24,000
A0124C	Disparity Reduction Allowance		2,370,000	2,685,000	2,621,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,421,000	1,550,000	1,643,000
A0124R	Ad-hoc Relief Allowance 2022		2,698,000	2,554,000	2,630,000
A0124X	Ad-hoc Relief Allowance 2023			9,103,000	9,285,000
A01238	Charge Allowance		65,000	38,000	65,000
A01289	Teaching Allowance		624,000	535,000	624,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>271,000</u></b>	<b><u>271,000</u></b>	<b><u>271,000</u></b>
A032	<b>TOTAL COMMUNICATION</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A03201	Postage & Telegraph		7,000	7,000	7,000
A033	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity		30,000	30,000	30,000
A034	<b>TOTAL OCCUPANCY COST</b>		<b><u>89,000</u></b>	<b><u>89,000</u></b>	<b><u>89,000</u></b>
A03402	Rent for Office Buildings		89,000	89,000	89,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
A03807	POL		1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>GRAND TOTAL</b>			<b><u>41,271,000</u></b>	<b><u>49,599,000</u></b>	<b><u>50,638,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
091102	<b>PRIMARY</b>				
<b>BG0408</b>	<b>ASSISTANT EDUCATION OFFICER FEMALE SHARQI - 3 BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>45,562,000</b>	<b>56,383,000</b>	<b>57,377,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>66</b>	<b>66</b>	<b>31,766,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>866,000</b>
A095	Assistant Education Officer	BPS-16	1	1	866,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>65</b>	<b>65</b>	<b>30,900,000</b>
E046	Elementary Teacher	BPS-11	62	62	30,080,000
J016	Junior Clerk	BPS-11	1	1	264,000
M064	Mualim-ul-Quran	BPS-01	1	1	228,000
N004	Naib Qasid	BPS-01	1	1	328,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>13,796,000</b>	<b>25,713,000</b>	<b>25,866,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>13,796,000</b>	<b>25,713,000</b>	<b>25,866,000</b>
A01202	House Rent Allowance		1,619,000	1,896,000	1,786,000
A01203	Conveyance Allowance		2,262,000	3,332,000	2,982,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		158,000	22,000	158,000
A01216	Qualification Allowance		300,000	90,000	300,000
A01217	Medical Allowance		1,190,000	1,163,000	1,190,000
A0124C	Disparity Reduction Allowance		2,774,000	3,262,000	3,077,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,658,000	1,857,000	1,968,000
A0124R	Ad-hoc Relief Allowance 2022		3,013,000	2,911,000	2,854,000
A0124X	Ad-hoc Relief Allowance 2023			10,521,000	10,731,000
A01238	Charge Allowance		74,000	44,000	72,000
A01289	Teaching Allowance		744,000	611,000	744,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>264,000</b>	<b>264,000</b>	<b>264,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity		30,000	30,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>82,000</b>	<b>82,000</b>	<b>82,000</b>
A03402	Rent for Office Buildings		82,000	82,000	82,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
	002	Gazetted	65,000	65,000	65,000
	003	Non-Gazetted	39,000	39,000	39,000
A03807	POL		1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13001	Transport		1,000	1,000	1,000
<b>GRAND TOTAL</b>			<b><u>45,827,000</u></b>	<b><u>56,648,000</u></b>	<b><u>57,642,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
091102	<b>PRIMARY</b>				
BG0409	<b>ASSISTANT EDUCATION OFFICER FEMALE WASTI BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>35,509,000</b>	<b>42,481,000</b>	<b>44,871,000</b>
A011	<b>TOTAL PAY</b>		<b>58</b>	<b>58</b>	<b>23,912,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,341,000</b>
A095	Assistant Education Officer	BPS-16	1	1	1,341,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>57</b>	<b>57</b>	<b>22,571,000</b>
E046	Elementary Teacher	BPS-11	52	52	21,377,000
J016	Junior Clerk	BPS-11	1	1	358,000
M064	Mualim-ul-Quran	BPS-01	3	3	645,000
N004	Naib Qasid	BPS-01	1	1	191,000
A012	<b>TOTAL ALLOWANCES</b>		<b>11,597,000</b>	<b>19,702,000</b>	<b>19,964,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,597,000</b>	<b>19,702,000</b>	<b>19,964,000</b>
A01202	House Rent Allowance		1,359,000	1,515,000	1,421,000
A01203	Conveyance Allowance		1,963,000	2,526,000	2,245,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		139,000	8,000	139,000
A01216	Qualification Allowance		420,000	282,000	540,000
A01217	Medical Allowance		1,061,000	990,000	1,044,000
A0124C	Disparity Reduction Allowance		2,313,000	2,563,000	2,428,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,387,000	1,468,000	1,556,000
A0124R	Ad-hoc Relief Allowance 2022		2,267,000	2,139,000	2,159,000
A0124X	Ad-hoc Relief Allowance 2023			7,592,000	7,744,000
A01238	Charge Allowance		60,000	35,000	60,000
A01289	Teaching Allowance		624,000	580,000	624,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>271,000</b>	<b>271,000</b>	<b>271,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph		7,000	7,000	7,000
A033	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity		30,000	30,000	30,000
A034	<b>TOTAL OCCUPANCY COST</b>		<b>89,000</b>	<b>89,000</b>	<b>89,000</b>
A03402	Rent for Office Buildings		89,000	89,000	89,000



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
	002	Gazetted	65,000	65,000	65,000
	003	Non-Gazetted	39,000	39,000	39,000
A03807	POL		1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13001	Transport		1,000	1,000	1,000
<b>GRAND TOTAL</b>			<b><u>35,781,000</u></b>	<b><u>42,753,000</u></b>	<b><u>45,143,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
091102	<b>PRIMARY</b>				
<b>BG0410</b>	<b><u>ASSISTANT EDUCATION OFFICER FEMALE JANUBI - 2 BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>39,908,000</u></b>	<b><u>48,090,000</u></b>	<b><u>48,977,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>27,618,000</u></b>	<b><u>25,631,000</u></b>	<b><u>26,685,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>726,000</u></b>	<b><u>701,000</u></b>	<b><u>767,000</u></b>
A095	Assistant Education Officer	BPS-16	1	1	726,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>26,892,000</u></b>	<b><u>24,930,000</u></b>	<b><u>25,918,000</u></b>
E046	Elementary Teacher	BPS-11	53	53	25,548,000
J016	Junior Clerk	BPS-11	1	1	546,000
M064	Mualim-ul-Quran	BPS-01	2	2	456,000
N004	Naib Qasid	BPS-01	1	1	342,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>12,290,000</u></b>	<b><u>22,459,000</u></b>	<b><u>22,292,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>12,290,000</u></b>	<b><u>22,459,000</u></b>	<b><u>22,292,000</u></b>
A01202	House Rent Allowance				1,401,000
A01203	Conveyance Allowance				1,975,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				139,000
A01216	Qualification Allowance				480,000
A01217	Medical Allowance				1,057,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0124C	Disparity Reduction Allowance				2,397,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,438,000
A0124R	Ad-hoc Relief Allowance 2022				2,662,000
A0124X	Ad-hoc Relief Allowance 2023				
					8,846,000
A01238	Charge Allowance				65,000
A01289	Teaching Allowance				648,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>268,000</u></b>	<b><u>268,000</u></b>	<b><u>268,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A03201	Postage & Telegraph				7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity				30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>86,000</u></b>	<b><u>86,000</u></b>	<b><u>86,000</u></b>
A03402	Rent for Office Buildings				86,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
	002	Gazetted	65,000	65,000	65,000
	003	Non-Gazetted	39,000	39,000	39,000
A03807	POL		1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13001	Transport		1,000	1,000	1,000
<b>GRAND TOTAL</b>			<b><u>40,177,000</u></b>	<b><u>48,359,000</u></b>	<b><u>49,246,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
091102	<b>PRIMARY</b>				
BG0411	<b><u>ASSISTANT EDUCATION OFFICER FEMALE DHEERKOT-1 BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>62,556,000</b>	<b>70,974,000</b>	<b>77,002,000</b>
A011	<b>TOTAL PAY</b>		<b>41,757,000</b>	<b>39,496,000</b>	<b>43,296,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>2,112,000</b>	<b>1,646,000</b>	<b>1,758,000</b>
A095	Assistant Education Officer	BPS-16	2	2	2,112,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>39,645,000</b>	<b>37,850,000</b>	<b>41,538,000</b>
E046	Elementary Teacher	BPS-11	97	97	38,884,000
J016	Junior Clerk	BPS-11	1	1	219,000
N004	Naib Qasid	BPS-01	3	3	542,000
A012	<b>TOTAL ALLOWANCES</b>		<b>20,799,000</b>	<b>31,478,000</b>	<b>33,706,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>20,799,000</b>	<b>31,478,000</b>	<b>33,706,000</b>
A01202	House Rent Allowance		2,432,000	2,494,000	2,583,000
A01203	Conveyance Allowance		3,543,000	3,707,000	3,929,000
A01207	Washing Allowance		5,000	3,000	5,000
A01208	Dress Allowance		5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)		247,000	33,000	66,000
A01216	Qualification Allowance		960,000	546,000	960,000
A01217	Medical Allowance		1,879,000	1,648,000	1,854,000
A0124C	Disparity Reduction Allowance		4,102,000	4,222,000	4,381,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,438,000	2,364,000	2,506,000
A0124R	Ad-hoc Relief Allowance 2022		3,904,000	3,391,000	3,824,000
A0124X	Ad-hoc Relief Allowance 2023			12,126,000	12,417,000
A01238	Charge Allowance		120,000	4,000	12,000
A01289	Teaching Allowance		1,164,000	936,000	1,164,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>221,000</b>	<b>221,000</b>	<b>221,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph		7,000	7,000	7,000
A033	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity		30,000	30,000	30,000
A034	<b>TOTAL OCCUPANCY COST</b>		<b>39,000</b>	<b>39,000</b>	<b>39,000</b>
A03402	Rent for Office Buildings		39,000	39,000	39,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
	002	Gazetted	65,000	65,000	65,000
	003	Non-Gazetted	39,000	39,000	39,000
A03807	POL		1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13001	Transport		1,000	1,000	1,000
<b>GRAND TOTAL</b>			<b><u>62,778,000</u></b>	<b><u>71,196,000</u></b>	<b><u>77,224,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
091102	<b>PRIMARY</b>						
<b>HV0412</b>	<b><u>ASSISTANT EDUCATION OFFICER FEMALE NIAH LASDANA HAVELI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>64,852,000</u></b>	<b><u>68,971,000</u></b>	<b><u>78,729,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>43,732,000</u></b>	<b><u>36,819,000</u></b>	<b><u>44,232,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,734,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,433,000</u></b>		
A095	Assistant Education Officer	BPS-16	1	1	1,734,000	1,433,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>41,998,000</u></b>	<b><u>35,619,000</u></b>	<b><u>42,799,000</u></b>		
E046	Elementary Teacher	BPS-11	91	91	41,167,000	41,968,000	
J016	Junior Clerk	BPS-11	1	1	483,000	483,000	
C061	Chowkidar	BPS-01	1	1	175,000	175,000	
N004	Naib Qasid	BPS-01	1	1	173,000	173,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>21,120,000</u></b>	<b><u>32,152,000</u></b>	<b><u>34,497,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>21,120,000</u></b>	<b><u>32,152,000</u></b>	<b><u>34,497,000</u></b>		
A01202	House Rent Allowance				2,444,000	2,638,000	2,626,000
A01203	Conveyance Allowance				3,256,000	3,742,000	3,951,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				30,000	16,000	30,000
A01216	Qualification Allowance				240,000	126,000	240,000
A01217	Medical Allowance				1,738,000	1,638,000	1,738,000
A0124C	Disparity Reduction Allowance				4,173,000	4,428,000	4,479,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,644,000	2,455,000	2,602,000
A0124R	Ad-hoc Relief Allowance 2022				5,465,000	3,636,000	4,932,000
A0124X	Ad-hoc Relief Allowance 2023					12,519,000	12,769,000
A01238	Charge Allowance				30,000	7,000	30,000
A01289	Teaching Allowance				1,092,000	939,000	1,092,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>		
A03201	Postage & Telegraph				7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>		
A03303	Electricity				30,000	30,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>113,000</u></b>	<b><u>113,000</u></b>	<b><u>113,000</u></b>		
A03402	Rent for Office Buildings				113,000	113,000	113,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
A03807	POL		1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13001	Transport		1,000	1,000	1,000
<b>GRAND TOTAL</b>			<b><u>65,148,000</u></b>	<b><u>69,267,000</u></b>	<b><u>79,025,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
091102	<b>PRIMARY</b>						
<b>HV0413</b>	<b><u>ASSISTANT EDUCATION OFFICER FEMALE HAVELI - 4</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>55,930,000</u></b>	<b><u>57,939,000</u></b>	<b><u>63,980,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>38,586,000</u></b>	<b><u>33,834,000</u></b>	<b><u>36,694,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,734,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,433,000</u></b>		
A095	Assistant Education Officer	BPS-16	1	1	1,734,000	1,433,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>36,852,000</u></b>	<b><u>32,634,000</u></b>	<b><u>35,261,000</u></b>		
E046	Elementary Teacher	BPS-11	72	72	36,031,000	34,424,000	
J016	Junior Clerk	BPS-11	1	1	482,000	498,000	
N004	Naib Qasid	BPS-01	2	2	339,000	339,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>17,344,000</u></b>	<b><u>24,105,000</u></b>	<b><u>27,286,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>17,344,000</u></b>	<b><u>24,105,000</u></b>	<b><u>27,286,000</u></b>		
A01202	House Rent Allowance				1,995,000	1,955,000	2,139,000
A01203	Conveyance Allowance				2,605,000	2,997,000	3,325,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				30,000	12,000	30,000
A01216	Qualification Allowance				240,000	-	240,000
A01217	Medical Allowance				1,396,000	1,244,000	1,396,000
A0124C	Disparity Reduction Allowance				3,415,000	2,883,000	3,658,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,094,000	1,711,000	1,814,000
A0124R	Ad-hoc Relief Allowance 2022				4,607,000	2,724,000	3,749,000
A0124X	Ad-hoc Relief Allowance 2023					9,778,000	9,974,000
A01238	Charge Allowance				90,000	54,000	89,000
A01289	Teaching Allowance				864,000	739,000	864,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>332,000</u></b>	<b><u>332,000</u></b>	<b><u>332,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>		
A03201	Postage & Telegraph				7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>		
A03303	Electricity				30,000	30,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>		
A03402	Rent for Office Buildings				150,000	150,000	150,000



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
A03807	POL		1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13001	Transport		1,000	1,000	1,000
<b>GRAND TOTAL</b>			<b><u>56,263,000</u></b>	<b><u>58,272,000</u></b>	<b><u>64,313,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
091102	<b>PRIMARY</b>				
PO0379	<b>ASSISTANT EDUCATION OFFICER FEMALE HAJIRA-2 POONCH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>99,598,000</b>	<b>109,892,000</b>	<b>125,976,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>156</b>	<b>156</b>	<b>68,608,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,110,000</b>
A095	Assistant Education Officer	BPS-16	1	1	1,110,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>155</b>	<b>155</b>	<b>67,498,000</b>
E046	Elementary Teacher	BPS-11	153	153	66,546,000
J016	Junior Clerk	BPS-11	1	1	562,000
N004	Naib Qasid	BPS-01	1	1	390,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>30,990,000</b>	<b>55,983,000</b>	<b>56,457,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>30,990,000</b>	<b>55,983,000</b>	<b>56,457,000</b>
A01202	House Rent Allowance				3,693,000
A01203	Conveyance Allowance				4,145,000
A01207	Washing Allowance				3,851,000
A01208	Dress Allowance				5,394,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				2,000
A01217	Medical Allowance				2,000
A0124C	Disparity Reduction Allowance				98,000
A0124N	Disparity Reduction Allowance 2022- 15%				63,000
A0124R	Ad-hoc Relief Allowance 2022				420,000
A0124X	Ad-hoc Relief Allowance 2023				2,845,000
A01238	Charge Allowance				2,650,000
A01289	Teaching Allowance				2,827,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>252,000</b>	<b>252,000</b>	<b>252,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph				7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity				30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>70,000</b>	<b>70,000</b>	<b>70,000</b>
A03402	Rent for Office Buildings				70,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
A03807	POL		1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13001	Transport		1,000	1,000	1,000
<b>GRAND TOTAL</b>			<b><u>99,851,000</u></b>	<b><u>110,145,000</u></b>	<b><u>126,229,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
091102	<b>PRIMARY</b>						
<b>PO0378</b>	<b><u>ASSISTANT EDUCATION OFFICER FEMALE THORAR - 4 POONCH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>67,174,000</u></b>	<b><u>73,010,000</u></b>	<b><u>84,102,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>45,214,000</u></b>	<b><u>36,075,000</u></b>	<b><u>45,452,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>784,000</u></b>	<b><u>784,000</u></b>	<b><u>811,000</u></b>		
A095	Assistant Education Officer	BPS-16	1	1	784,000	811,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>44,430,000</u></b>	<b><u>35,291,000</u></b>	<b><u>44,641,000</u></b>		
E046	Elementary Teacher	BPS-11	110	110	43,546,000	43,986,000	
J016	Junior Clerk	BPS-11	1	1	247,000	247,000	
N007	Naib Qasid/Kalra	BPS-01	2	2	637,000	408,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>21,960,000</u></b>	<b><u>36,935,000</u></b>	<b><u>38,650,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>21,960,000</u></b>	<b><u>36,935,000</u></b>	<b><u>38,650,000</u></b>		
A01202	House Rent Allowance				2,617,000	2,788,000	2,858,000
A01203	Conveyance Allowance				3,907,000	3,984,000	4,241,000
A01207	Washing Allowance				4,000	1,000	4,000
A01208	Dress Allowance				4,000	1,000	4,000
A01211	Hill Allow.(Personal Allowance)				38,000	27,000	36,000
A01216	Qualification Allowance				600,000	570,000	480,000
A01217	Medical Allowance				2,052,000	1,891,000	2,052,000
A0124C	Disparity Reduction Allowance				4,450,000	4,482,000	4,887,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,278,000	3,308,000	3,506,000
A0124R	Ad-hoc Relief Allowance 2022				2,670,000	4,008,000	4,317,000
A0124X	Ad-hoc Relief Allowance 2023					14,653,000	14,946,000
A01238	Charge Allowance				110,000	87,000	110,000
A01289	Teaching Allowance				1,230,000	1,135,000	1,209,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>303,000</u></b>	<b><u>303,000</u></b>	<b><u>303,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>		
A03201	Postage & Telegraph				7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>		
A03303	Electricity				30,000	30,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>		
A03402	Rent for Office Buildings				24,000	24,000	24,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>202,000</u></b>	<b><u>202,000</u></b>	<b><u>202,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
A03807	POL		98,000	98,000	98,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A13001	Transport		26,000	26,000	26,000
<b>GRAND TOTAL</b>			<b><u>67,503,000</u></b>	<b><u>73,339,000</u></b>	<b><u>84,431,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
091102	<b>PRIMARY</b>				
<b>PO0377</b>	<b><u>ASSISTANT EDUCATION OFFICER FEMALE ABBASPUR -1 POONCH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>116,815,000</u></b>	<b><u>128,064,000</u></b>	<b><u>145,413,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>199</u></b>	<b><u>199</u></b>	<b><u>79,230,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>931,000</u></b>
A095	Assistant Education Officer	BPS-16	1	1	931,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>198</u></b>	<b><u>198</u></b>	<b><u>78,299,000</u></b>
E046	Elementary Teacher	BPS-11	195	195	77,661,000
J016	Junior Clerk	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	2	2	391,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>37,585,000</u></b>	<b><u>65,927,000</u></b>	<b><u>64,499,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>37,585,000</u></b>	<b><u>65,927,000</u></b>	<b><u>64,499,000</u></b>
A01202	House Rent Allowance				4,617,000
A01203	Conveyance Allowance				6,820,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				53,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				910,000
A0124C	Disparity Reduction Allowance				3,582,000
A0124N	Disparity Reduction Allowance 2022- 15%				7,852,000
A0124R	Ad-hoc Relief Allowance 2022				7,491,000
A0124X	Ad-hoc Relief Allowance 2023				4,711,000
A01238	Charge Allowance				25,998,000
A01289	Teaching Allowance				206,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>337,000</u></b>	<b><u>337,000</u></b>	<b><u>337,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A03201	Postage & Telegraph				7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity				30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>58,000</u></b>	<b><u>58,000</u></b>	<b><u>58,000</u></b>
A03402	Rent for Office Buildings				58,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>202,000</u></b>	<b><u>202,000</u></b>	<b><u>202,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
A03807	POL		98,000	98,000	98,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A13001	Transport		26,000	26,000	26,000
<b>GRAND TOTAL</b>			<b><u>117,178,000</u></b>	<b><u>128,427,000</u></b>	<b><u>145,776,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
091102	<b>PRIMARY</b>				
<b>PO0380</b>	<b><u>ASSISTANT EDUCATION OFFICER FEMALE - 3 POONCH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>104,546,000</u></b>	<b><u>112,377,000</u></b>	<b><u>126,743,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>71,309,000</u></b>	<b><u>55,151,000</u></b>	<b><u>68,186,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,423,000</u></b>	<b><u>1,382,000</u></b>	<b><u>1,423,000</u></b>
A095	Assistant Education Officer	BPS-16	1	1	1,423,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>69,886,000</u></b>	<b><u>53,769,000</u></b>	<b><u>66,763,000</u></b>
E046	Elementary Teacher	BPS-11	147	147	67,319,000
J016	Junior Clerk	BPS-11	1	1	342,000
N004	Naib Qasid	BPS-01	8	8	2,225,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>33,237,000</u></b>	<b><u>57,226,000</u></b>	<b><u>58,557,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>33,237,000</u></b>	<b><u>57,226,000</u></b>	<b><u>58,557,000</u></b>
A01202	House Rent Allowance		4,891,000	5,185,000	5,093,000
A01203	Conveyance Allowance		5,329,000	6,498,000	6,281,000
A01207	Washing Allowance		14,000	9,000	11,000
A01208	Dress Allowance		14,000	9,000	11,000
A01211	Hill Allow.(Personal Allowance)		91,000	78,000	77,000
A01216	Qualification Allowance		1,260,000	1,100,000	900,000
A01217	Medical Allowance		2,845,000	2,670,000	2,826,000
A0124C	Disparity Reduction Allowance		6,393,000	6,505,000	6,909,000
A0124N	Disparity Reduction Allowance 2022- 15%		6,756,000	4,663,000	4,943,000
A0124R	Ad-hoc Relief Allowance 2022		3,836,000	6,317,000	6,628,000
A0124X	Ad-hoc Relief Allowance 2023			22,694,000	23,148,000
A01238	Charge Allowance		137,000	14,000	137,000
A01289	Teaching Allowance		1,671,000	1,484,000	1,593,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>345,000</u></b>	<b><u>345,000</u></b>	<b><u>345,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A03201	Postage & Telegraph		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity		30,000	30,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>66,000</u></b>
A03402	Rent for Office Buildings		66,000	66,000	66,000



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>202,000</u></b>	<b><u>202,000</u></b>	<b><u>202,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
A03807	POL		98,000	98,000	98,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A13001	Transport		26,000	26,000	26,000
<b>GRAND TOTAL</b>			<b><u>104,917,000</u></b>	<b><u>112,748,000</u></b>	<b><u>127,114,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
091102	<b>PRIMARY</b>				
<b>PO0381</b>	<b><u>ASSISTANT EDUCATION OFFICER FEMALE - 4 BANGONE POONCH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>57,941,000</u></b>	<b><u>60,855,000</u></b>	<b><u>70,013,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>89</u></b>	<b><u>89</u></b>	<b><u>40,006,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,001,000</u></b>
A095	Assistant Education Officer	BPS-16	1	1	1,001,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>88</u></b>	<b><u>88</u></b>	<b><u>39,005,000</u></b>
E046	Elementary Teacher	BPS-11	88	88	39,005,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>17,935,000</u></b>	<b><u>30,266,000</u></b>	<b><u>31,395,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>17,935,000</u></b>	<b><u>30,266,000</u></b>	<b><u>31,395,000</u></b>
A01202	House Rent Allowance		2,140,000	2,305,000	2,315,000
A01203	Conveyance Allowance		3,076,000	3,845,000	3,590,000
A01211	Hill Allow.(Personal Allowance)		53,000	40,000	48,000
A01217	Medical Allowance		1,611,000	1,434,000	1,602,000
A01216	Qualification Allowance		360,000	468,000	360,000
A0124C	Disparity Reduction Allowance		3,646,000	3,620,000	3,966,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,188,000	2,602,000	2,758,000
A0124R	Ad-hoc Relief Allowance 2022		3,795,000	3,355,000	3,676,000
A0124X	Ad-hoc Relief Allowance 2023			11,749,000	11,984,000
A01238	Charge Allowance		118,000	5,000	118,000
A01289	Teaching Allowance		948,000	843,000	978,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>196,000</u></b>	<b><u>196,000</u></b>	<b><u>196,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A03201	Postage & Telegraph		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity		30,000	30,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03402	Rent for Office Buildings		14,000	14,000	14,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
A03807	POL		1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13001	Transport		1,000	1,000	1,000
<b>GRAND TOTAL</b>			<b><u>58,138,000</u></b>	<b><u>61,052,000</u></b>	<b><u>70,210,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
091102	<b>PRIMARY</b>						
<b>SJ0180</b>	<b><u>ASSISTANT EDUCATION OFFICER FEMALE ZAIRIEN THALIAN SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>68,645,000</u></b>	<b><u>77,264,000</u></b>	<b><u>82,002,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>45,791,000</u></b>	<b><u>41,782,000</u></b>	<b><u>45,719,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,110,000</u></b>	<b><u>351,000</u></b>	<b><u>378,000</u></b>		
A095	Assistant Education Officer	BPS-16	1	1	1,110,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>44,681,000</u></b>	<b><u>41,431,000</u></b>	<b><u>45,341,000</u></b>		
E046	Elementary Teacher	BPS-11	113	113	44,454,000	45,108,000	
M064	Mualim-ul-Quran	BPS-01	1	1	227,000	233,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>22,854,000</u></b>	<b><u>35,482,000</u></b>	<b><u>36,283,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>22,854,000</u></b>	<b><u>35,482,000</u></b>	<b><u>36,283,000</u></b>		
A01202	House Rent Allowance				2,679,000	2,594,000	2,843,000
A01203	Conveyance Allowance				3,954,000	3,988,000	4,160,000
A01211	Hill Allow.(Personal Allowance)				40,000	24,000	25,000
A01216	Qualification Allowance				1,200,000	578,000	720,000
A01217	Medical Allowance				2,081,000	1,915,000	2,081,000
A0124C	Disparity Reduction Allowance				4,563,000	4,439,000	4,854,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,279,000	2,666,000	2,826,000
A0124R	Ad-hoc Relief Allowance 2022				2,759,000	3,896,000	2,915,000
A0124X	Ad-hoc Relief Allowance 2023					14,195,000	14,479,000
A01238	Charge Allowance				30,000	17,000	108,000
A01289	Teaching Allowance				1,269,000	1,170,000	1,272,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>227,000</u></b>	<b><u>227,000</u></b>	<b><u>227,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>		
A03303	Electricity				30,000	30,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>		
A03402	Rent for Office Buildings				48,000	48,000	48,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
A03807	POL		1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13001	Transport		1,000	1,000	1,000
<b>GRAND TOTAL</b>			<b><u>68,873,000</u></b>	<b><u>77,492,000</u></b>	<b><u>82,230,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
091102	<b>PRIMARY</b>						
<b>SJ0181</b>	<b><u>ASSISTANT EDUCATION OFFICER FEMALE - 5 SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>88,734,000</u></b>	<b><u>100,472,000</u></b>	<b><u>108,987,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>58,397,000</u></b>	<b><u>54,419,000</u></b>	<b><u>59,637,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,083,000</u></b>	<b><u>1,177,000</u></b>	<b><u>1,220,000</u></b>		
A095	Assistant Education Officer	BPS-16	1	1	1,083,000	1,220,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>57,314,000</u></b>	<b><u>53,242,000</u></b>	<b><u>58,417,000</u></b>		
E046	Elementary Teacher	BPS-11	155	155	56,619,000	57,700,000	
J016	Junior Clerk	BPS-11	1	1	374,000	389,000	
N004	Naib Qasid	BPS-01	1	1	321,000	328,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>30,337,000</u></b>	<b><u>46,053,000</u></b>	<b><u>49,350,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>30,337,000</u></b>	<b><u>46,053,000</u></b>	<b><u>49,350,000</u></b>		
A01202	House Rent Allowance				3,651,000	3,449,000	3,862,000
A01203	Conveyance Allowance				5,417,000	5,154,000	5,660,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				36,000	23,000	24,000
A01216	Qualification Allowance				960,000	1,093,000	1,200,000
A01217	Medical Allowance				2,856,000	2,545,000	2,848,000
A0124C	Disparity Reduction Allowance				6,206,000	5,882,000	6,586,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,724,000	3,530,000	3,742,000
A0124R	Ad-hoc Relief Allowance 2022				5,525,000	4,843,000	5,323,000
A0124X	Ad-hoc Relief Allowance 2023					17,819,000	18,175,000
A01238	Charge Allowance				182,000	130,000	135,000
A01289	Teaching Allowance				1,776,000	1,581,000	1,791,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>182,000</u></b>	<b><u>182,000</u></b>	<b><u>182,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>		
A03201	Postage & Telegraph				7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>		
A03303	Electricity				30,000	30,000	30,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
A03807	POL		1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13001	Transport		1,000	1,000	1,000
<b>GRAND TOTAL</b>			<b><u>88,917,000</u></b>	<b><u>100,655,000</u></b>	<b><u>109,170,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
091102	<b>PRIMARY</b>						
<b>SJ0179</b>	<b>ASSISTANT EDUCATION OFFICER FEMALE QILLIAN BLOCH-6 SUDNOTHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>72,910,000</b>	<b>80,745,000</b>	<b>86,098,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>49,457,000</b>	<b>46,506,000</b>	<b>48,665,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,218,000</b>	<b>1,218,000</b>	<b>1,259,000</b>		
A095	Assistant Education Officer	BPS-16	1	1	1,218,000	1,259,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>48,239,000</b>	<b>45,288,000</b>	<b>47,406,000</b>		
E046	Elementary Teacher	BPS-11	111	111	47,340,000	46,500,000	
J016	Junior Clerk	BPS-11	1	1	515,000	515,000	
N004	Naib Qasid	BPS-01	1	1	384,000	391,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>23,453,000</b>	<b>34,239,000</b>	<b>37,433,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>23,453,000</b>	<b>34,239,000</b>	<b>37,433,000</b>		
A01202	House Rent Allowance				2,800,000	2,513,000	2,850,000
A01203	Conveyance Allowance				3,920,000	3,756,000	4,075,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				118,000	33,000	118,000
A01216	Qualification Allowance				660,000	414,000	660,000
A01217	Medical Allowance				2,070,000	1,848,000	2,070,000
A0124C	Disparity Reduction Allowance				4,765,000	4,287,000	4,497,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,878,000	2,571,000	2,725,000
A0124R	Ad-hoc Relief Allowance 2022				4,910,000	3,776,000	4,994,000
A0124X	Ad-hoc Relief Allowance 2023					13,835,000	14,112,000
A01238	Charge Allowance				130,000	120,000	130,000
A01289	Teaching Allowance				1,198,000	1,082,000	1,198,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>238,000</b>	<b>238,000</b>	<b>238,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>		
A03201	Postage & Telegraph				7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>		
A03303	Electricity				30,000	30,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>56,000</b>	<b>56,000</b>	<b>56,000</b>		
A03402	Rent for Office Buildings				56,000	56,000	56,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002 Gazetted			65,000	65,000	65,000
003 Non-Gazetted			39,000	39,000	39,000
A03807 POL			1,000	1,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901 Stationery			30,000	30,000	30,000
A03970 Others			10,000	10,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13001 Transport			1,000	1,000	1,000
<b>GRAND TOTAL</b>			<b><u>73,149,000</u></b>	<b><u>80,984,000</u></b>	<b><u>86,337,000</u></b>



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
091102	<b>PRIMARY</b>						
<b>KJ0389</b>	<b><u>ASSISTANT EDUCATION OFFICER FEMALE MARKAZ CHAROHI KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>93,079,000</u></b>	<b><u>107,805,000</u></b>	<b><u>109,653,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>63,538,000</u></b>	<b><u>60,058,000</u></b>	<b><u>62,428,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,071,000</u></b>	<b><u>1,083,000</u></b>	<b><u>1,110,000</u></b>		
A095	Assistant Education Officer	BPS-16	1	1	1,071,000	1,110,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>62,467,000</u></b>	<b><u>58,975,000</u></b>	<b><u>61,318,000</u></b>		
E046	Elementary Teacher	BPS-11	153	153	61,777,000	60,582,000	
J016	Junior Clerk	BPS-11	1	1	452,000	467,000	
N004	Naib Qasid	BPS-01	1	1	238,000	269,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>29,541,000</u></b>	<b><u>47,747,000</u></b>	<b><u>47,225,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>29,541,000</u></b>	<b><u>47,747,000</u></b>	<b><u>47,225,000</u></b>		
A01202	House Rent Allowance				3,690,000	3,537,000	3,195,000
A01203	Conveyance Allowance				5,359,000	5,524,000	4,640,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				108,000	49,000	86,000
A01216	Qualification Allowance				1,000	357,000	420,000
A01217	Medical Allowance				2,819,000	2,513,000	2,454,000
A0124C	Disparity Reduction Allowance				6,279,000	6,029,000	5,440,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,768,000	3,536,000	3,748,000
A0124R	Ad-hoc Relief Allowance 2022				5,595,000	5,395,000	5,783,000
A0124X	Ad-hoc Relief Allowance 2023					19,414,000	19,858,000
A01238	Charge Allowance				124,000	83,000	121,000
A01289	Teaching Allowance				1,794,000	1,310,000	1,476,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>		
A03201	Postage & Telegraph				7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>		
A03303	Electricity				30,000	30,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>		
A03402	Rent for Office Buildings				18,000	18,000	18,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
A03807	POL		1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13001	Transport		1,000	1,000	1,000
<b>GRAND TOTAL</b>			<b><u>93,280,000</u></b>	<b><u>108,006,000</u></b>	<b><u>109,854,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
091102	<b>PRIMARY</b>				
<b>KJ0390</b>	<b><u>ASSISTANT EDUCATION OFFICER FEMALE CIRCLE KHOI RATTA KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>88,240,000</u></b>	<b><u>116,837,000</u></b>	<b><u>119,351,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>158</u></b>	<b><u>158</u></b>	<b><u>61,451,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,056,000</u></b>
A095	Assistant Education Officer	BPS-16	1	1	1,056,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>157</u></b>	<b><u>157</u></b>	<b><u>60,395,000</u></b>
E046	Elementary Teacher	BPS-11	155	155	59,523,000
J016	Junior Clerk	BPS-11	1	1	609,000
N004	Naib Qasid	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>26,789,000</u></b>	<b><u>55,386,000</u></b>	<b><u>55,502,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>26,789,000</u></b>	<b><u>55,386,000</u></b>	<b><u>55,502,000</u></b>
A01202	House Rent Allowance				3,216,000
A01203	Conveyance Allowance				4,640,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				98,000
A01216	Qualification Allowance				240,000
A01217	Medical Allowance				2,460,000
A0124C	Disparity Reduction Allowance				5,477,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,286,000
A0124R	Ad-hoc Relief Allowance 2022				5,777,000
A0124X	Ad-hoc Relief Allowance 2023				21,547,000
A01238	Charge Allowance				133,000
A01289	Teaching Allowance				1,458,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>242,000</u></b>	<b><u>242,000</u></b>	<b><u>242,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A03201	Postage & Telegraph				7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity				30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03402	Rent for Office Buildings				60,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
A03807	POL		1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13001	Transport		1,000	1,000	1,000
<b>GRAND TOTAL</b>			<b><u>88,483,000</u></b>	<b><u>117,080,000</u></b>	<b><u>119,594,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
091102	<b>PRIMARY</b>				
KJ0391	<b>ASSISTANT EDUCATION OFFICER FEMALE SEHNSA KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>141,436,000</b>	<b>140,855,000</b>	<b>140,764,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>186</b>	<b>186</b>	<b>101,097,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>696,000</b>
A095	Assistant Education Officer	BPS-16	1	1	696,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>185</b>	<b>185</b>	<b>100,401,000</b>
E046	Elementary Teacher	BPS-11	183	183	99,534,000
J016	Junior Clerk	BPS-11	1	1	522,000
N004	Naib Qasid	BPS-01	1	1	345,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>40,339,000</b>	<b>66,867,000</b>	<b>63,583,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>40,339,000</b>	<b>66,867,000</b>	<b>63,583,000</b>
A01202	House Rent Allowance				4,486,000
A01203	Conveyance Allowance				6,730,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				132,000
A01216	Qualification Allowance				540,000
A01217	Medical Allowance				3,528,000
A0124C	Disparity Reduction Allowance				7,623,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,574,000
A0124R	Ad-hoc Relief Allowance 2022				10,303,000
A0124X	Ad-hoc Relief Allowance 2023				26,215,000
A01238	Charge Allowance				115,000
A01289	Teaching Allowance				2,304,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>196,000</b>	<b>196,000</b>	<b>196,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph				7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity				30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>14,000</b>	<b>14,000</b>	<b>14,000</b>
A03402	Rent for Office Buildings				14,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
	002	Gazetted	65,000	65,000	65,000
	003	Non-Gazetted	39,000	39,000	39,000
A03807	POL		1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13001	Transport		1,000	1,000	1,000
<b>GRAND TOTAL</b>			<b><u>141,633,000</u></b>	<b><u>141,052,000</u></b>	<b><u>140,961,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
091102	<b>PRIMARY</b>					
<b>KJ0392</b>	<b><u>ASSISTANT EDUCATION OFFICER FEMALE H/Q KOTLI</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>30,436,000</u></b>	<b><u>38,729,000</u></b>	<b><u>39,418,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>21,793,000</u></b>	<b><u>21,793,000</u></b>	<b><u>22,714,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,423,000</u></b>	<b><u>1,423,000</u></b>	<b><u>1,464,000</u></b>	
A095	Assistant Education Officer	BPS-16	1	1	1,423,000	1,464,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>20,370,000</u></b>	<b><u>20,370,000</u></b>	<b><u>21,250,000</u></b>	
E046	Elementary Teacher	BPS-11	44	44	19,513,000	20,370,000
J016	Junior Clerk	BPS-11	1	1	467,000	483,000
N004	Naib Qasid	BPS-01	1	1	390,000	397,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,643,000</u></b>	<b><u>16,936,000</u></b>	<b><u>16,704,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,643,000</u></b>	<b><u>16,936,000</u></b>	<b><u>16,704,000</u></b>	
A01202	House Rent Allowance				1,090,000	1,385,000
A01203	Conveyance Allowance				1,521,000	1,953,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				43,000	30,000
A01216	Qualification Allowance				120,000	90,000
A01217	Medical Allowance				810,000	813,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	39,000
A0124C	Disparity Reduction Allowance				1,858,000	2,017,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,115,000	1,220,000
A0124R	Ad-hoc Relief Allowance 2022				1,579,000	1,942,000
A0124X	Ad-hoc Relief Allowance 2023					6,969,000
A01238	Charge Allowance				50,000	49,000
A01289	Teaching Allowance				405,000	425,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>279,000</u></b>	<b><u>279,000</u></b>	<b><u>279,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>	
A03201	Postage & Telegraph				7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>	
A03303	Electricity				30,000	30,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>202,000</u></b>	<b><u>202,000</u></b>	<b><u>202,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
A03807	POL		98,000	98,000	98,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A13001	Transport		26,000	26,000	26,000
<b>GRAND TOTAL</b>			<b><u>30,741,000</u></b>	<b><u>39,034,000</u></b>	<b><u>39,723,000</u></b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
091102	<b>PRIMARY</b>					
KJ0393	<b>ASSISTANT EDUCATION OFFICER FEMALE NAKIAL FATEHPUR KOTLI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>82,132,000</b>	<b>104,362,000</b>	<b>102,507,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>56,880,000</b>	<b>56,880,000</b>	<b>58,246,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>893,000</b>	<b>893,000</b>	<b>920,000</b>	
A095	Assistant Education Officer	BPS-16	1	1	893,000	920,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>55,987,000</b>	<b>55,987,000</b>	<b>57,326,000</b>	
E046	Elementary Teacher	BPS-11	131	131	55,208,000	56,524,000
J016	Junior Clerk	BPS-11	1	1	389,000	405,000
N004	Naib Qasid	BPS-01	1	1	390,000	397,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>25,252,000</b>	<b>47,482,000</b>	<b>44,261,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>25,252,000</b>	<b>47,482,000</b>	<b>44,261,000</b>	
A01202	House Rent Allowance				3,177,000	3,788,000
A01203	Conveyance Allowance				4,605,000	6,362,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				110,000	63,000
A01216	Qualification Allowance				360,000	186,000
A01217	Medical Allowance				2,442,000	2,327,000
A0124C	Disparity Reduction Allowance				5,409,000	6,436,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,246,000	3,482,000
A0124R	Ad-hoc Relief Allowance 2022				4,507,000	5,258,000
A0124X	Ad-hoc Relief Allowance 2023					18,200,000
A01238	Charge Allowance				60,000	110,000
A01289	Teaching Allowance				1,332,000	1,266,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>248,000</b>	<b>248,000</b>	<b>248,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	
A03201	Postage & Telegraph				7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	
A03303	Electricity				30,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>66,000</b>	<b>66,000</b>	<b>66,000</b>	
A03402	Rent for Office Buildings				66,000	66,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
A03807	POL		1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13001	Transport		1,000	1,000	1,000
<b>GRAND TOTAL</b>			<b><u>82,381,000</u></b>	<b><u>104,611,000</u></b>	<b><u>102,756,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
091102	<b>PRIMARY</b>				
<b>KJ0394</b>	<b><u>ASSISTANT EDUCATION OFFICER FEMALE - 1 KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>51,157,000</u></b>	<b><u>62,883,000</u></b>	<b><u>64,028,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>78</u></b>	<b><u>78</u></b>	<b><u>35,404,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>890,000</u></b>
A095	Assistant Education Officer	BPS-16	1	1	890,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>77</u></b>	<b><u>77</u></b>	<b><u>34,514,000</u></b>
E046	Elementary Teacher	BPS-11	75	75	33,628,000
J016	Junior Clerk	BPS-11	1	1	530,000
N004	Naib Qasid	BPS-01	1	1	356,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>15,753,000</u></b>	<b><u>28,908,000</u></b>	<b><u>28,624,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>15,753,000</u></b>	<b><u>28,908,000</u></b>	<b><u>28,624,000</u></b>
A01202	House Rent Allowance				1,900,000
A01203	Conveyance Allowance				2,686,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				67,000
A01216	Qualification Allowance				240,000
A01217	Medical Allowance				1,404,000
A0124C	Disparity Reduction Allowance				3,236,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,942,000
A0124R	Ad-hoc Relief Allowance 2022				3,433,000
A0124X	Ad-hoc Relief Allowance 2023				11,287,000
A01238	Charge Allowance				52,000
A01289	Teaching Allowance				789,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>196,000</u></b>	<b><u>196,000</u></b>	<b><u>196,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A03201	Postage & Telegraph				7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity				30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03402	Rent for Office Buildings				14,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002 Gazetted			65,000	65,000	65,000
003 Non-Gazetted			39,000	39,000	39,000
A03807 POL			1,000	1,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901 Stationery			30,000	30,000	30,000
A03970 Others			10,000	10,000	10,000
<b>GRAND TOTAL</b>			<b><u>51,353,000</u></b>	<b><u>63,079,000</u></b>	<b><u>64,224,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
091102	<b>PRIMARY</b>				
MJ0293	<b>ASSISTANT EDUCATION OFFICER FEMALE HALQA NO. 2 &amp; 3 MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>43,236,000</b>	<b>49,207,000</b>	<b>52,903,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>67</b>	<b>67</b>	<b>29,859,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>784,000</b>
A095	Assistant Education Officer	BPS-16	1	1	784,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>66</b>	<b>66</b>	<b>29,075,000</b>
E046	Elementary Teacher	BPS-11	61	61	27,815,000
J016	Junior Clerk	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	4	4	1,093,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>13,377,000</b>	<b>23,735,000</b>	<b>23,578,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>13,377,000</b>	<b>23,735,000</b>	<b>23,578,000</b>
A01202	House Rent Allowance				1,990,000
A01203	Conveyance Allowance				2,271,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				1,206,000
A0124C	Disparity Reduction Allowance				2,603,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,557,000
A0124R	Ad-hoc Relief Allowance 2022				2,807,000
A0124X	Ad-hoc Relief Allowance 2023				9,757,000
A01238	Charge Allowance				74,000
A01289	Teaching Allowance				648,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>182,000</b>	<b>182,000</b>	<b>182,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph				7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity				30,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
A03807	POL		1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13001	Transport		1,000	1,000	1,000
<b>GRAND TOTAL</b>			<b><u>43,419,000</u></b>	<b><u>49,390,000</u></b>	<b><u>53,086,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
091102	<b>PRIMARY</b>					
<b>MJ0294</b>	<b><u>ASSISTANT EDUCATION OFFICER FEMALE DUDYAL HALQA -1 MIRPUR.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>78,438,000</u></b>	<b><u>95,485,000</u></b>	<b><u>100,355,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>51,913,000</u></b>	<b><u>51,566,000</u></b>	<b><u>57,345,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>459,000</u></b>	<b><u>459,000</u></b>	<b><u>486,000</u></b>	
A095	Assistant Education Officer	BPS-16	1	1	459,000	486,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>51,454,000</u></b>	<b><u>51,107,000</u></b>	<b><u>56,859,000</u></b>	
E046	Elementary Teacher	BPS-11	138	138	49,735,000	55,150,000
J016	Junior Clerk	BPS-11	1	1	515,000	530,000
N004	Naib Qasid	BPS-01	4	4	1,204,000	1,179,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>26,525,000</u></b>	<b><u>43,919,000</u></b>	<b><u>43,010,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>26,525,000</u></b>	<b><u>43,919,000</u></b>	<b><u>43,010,000</u></b>	
A01202	House Rent Allowance				3,307,000	3,629,000
A01203	Conveyance Allowance				4,944,000	5,404,000
A01207	Washing Allowance				7,000	2,000
A01208	Dress Allowance				7,000	2,000
A01211	Hill Allow.(Personal Allowance)				36,000	30,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				2,610,000	2,387,000
A0124C	Disparity Reduction Allowance				5,621,000	5,595,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,373,000	3,345,000
A0124R	Ad-hoc Relief Allowance 2022				4,893,000	5,719,000
A0124X	Ad-hoc Relief Allowance 2023					16,356,000
A01238	Charge Allowance				256,000	179,000
A01289	Teaching Allowance				1,470,000	1,271,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>191,000</u></b>	<b><u>191,000</u></b>	<b><u>191,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>	
A03201	Postage & Telegraph				7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>	
A03303	Electricity				30,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>	
A03402	Rent for Office Buildings				9,000	9,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002 Gazetted			65,000	65,000	65,000
003 Non-Gazetted			39,000	39,000	39,000
A03807 POL			1,000	1,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901 Stationery			30,000	30,000	30,000
A03970 Others			10,000	10,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13001 Transport			1,000	1,000	1,000
<b>GRAND TOTAL</b>			<b><u>78,630,000</u></b>	<b><u>95,677,000</u></b>	<b><u>100,547,000</u></b>



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
091102	<b>PRIMARY</b>						
<b>MJ0295</b>	<b><u>ASSISTANT EDUCATION OFFICER FEMALE KHARI SHARIF - 4 MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>82,327,000</u></b>	<b><u>94,319,000</u></b>	<b><u>102,058,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>56,228,000</u></b>	<b><u>50,644,000</u></b>	<b><u>58,360,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,168,000</u></b>	<b><u>1,168,000</u></b>	<b><u>1,219,000</u></b>		
A095	Assistant Education Officer	BPS-16	1	1	1,168,000	1,219,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>55,060,000</u></b>	<b><u>49,476,000</u></b>	<b><u>57,141,000</u></b>		
E046	Elementary Teacher	BPS-11	128	128	54,096,000	56,105,000	
J016	Junior Clerk	BPS-11	1	1	373,000	405,000	
N004	Naib Qasid	BPS-01	2	2	591,000	631,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>26,099,000</u></b>	<b><u>43,675,000</u></b>	<b><u>43,698,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>26,099,000</u></b>	<b><u>43,675,000</u></b>	<b><u>43,698,000</u></b>		
A01202	House Rent Allowance				3,140,000	3,475,000	3,158,000
A01203	Conveyance Allowance				4,627,000	4,718,000	4,524,000
A01207	Washing Allowance				4,000	2,000	4,000
A01208	Dress Allowance				4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)				48,000	33,000	48,000
A01216	Qualification Allowance				60,000	-	60,000
A01217	Medical Allowance				2,434,000	2,236,000	2,406,000
A0124C	Disparity Reduction Allowance				5,376,000	5,373,000	5,372,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,483,000	3,208,000	3,400,000
A0124R	Ad-hoc Relief Allowance 2022				5,399,000	5,728,000	5,399,000
A0124X	Ad-hoc Relief Allowance 2023					17,521,000	17,871,000
A01238	Charge Allowance				150,000	127,000	150,000
A01289	Teaching Allowance				1,374,000	1,252,000	1,302,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>249,000</u></b>	<b><u>249,000</u></b>	<b><u>249,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>		
A03201	Postage & Telegraph				7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>		
A03303	Electricity				30,000	30,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>68,000</u></b>	<b><u>68,000</u></b>	<b><u>68,000</u></b>		
A03402	Rent for Office Buildings				68,000	68,000	68,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>GRAND TOTAL</b>			<b><u>82,576,000</u></b>	<b><u>94,568,000</u></b>	<b><u>102,307,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
091102	<b>PRIMARY</b>						
<b>MJ0428</b>	<b>ASSISTANT EDUCATION OFFICER FEMALE CHAKSAWARI MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>68,144,000</b>	<b>76,370,000</b>	<b>86,043,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>45,152,000</b>	<b>42,800,000</b>	<b>49,437,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,117,000</b>	<b>1,117,000</b>	<b>1,168,000</b>		
A095	Assistant Education Officer	BPS-16	1	1	1,117,000	1,168,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>44,035,000</b>	<b>41,683,000</b>	<b>48,269,000</b>		
E046	Elementary Teacher	BPS-11	120	120	42,597,000	46,867,000	
J016	Junior Clerk	BPS-11	1	1	295,000	405,000	
N004	Naib Qasid	BPS-01	4	4	1,143,000	997,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>22,992,000</b>	<b>33,570,000</b>	<b>36,606,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>22,992,000</b>	<b>33,570,000</b>	<b>36,606,000</b>		
A01202	House Rent Allowance				3,158,000	2,589,000	2,929,000
A01203	Conveyance Allowance				4,293,000	3,719,000	4,293,000
A01207	Washing Allowance				7,000	4,000	7,000
A01208	Dress Allowance				7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)				14,000	5,000	14,000
A01216	Qualification Allowance				1,000	-	60,000
A01217	Medical Allowance				2,274,000	1,947,000	2,295,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	-	24,000
A0124C	Disparity Reduction Allowance				4,738,000	4,278,000	4,977,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,824,000	2,619,000	2,776,000
A0124R	Ad-hoc Relief Allowance 2022				4,139,000	3,865,000	4,139,000
A0124X	Ad-hoc Relief Allowance 2023					13,331,000	13,598,000
A01238	Charge Allowance				169,000	79,000	71,000
A01289	Teaching Allowance				1,344,000	1,130,000	1,416,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>230,000</b>	<b>230,000</b>	<b>230,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>		
A03201	Postage & Telegraph				7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>		
A03303	Electricity				30,000	30,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>		
A03402	Rent for Office Buildings				48,000	48,000	48,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002 Gazetted			65,000	65,000	65,000
003 Non-Gazetted			39,000	39,000	39,000
A03807 POL			1,000	1,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901 Stationery			30,000	30,000	30,000
A03970 Others			10,000	10,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13001 Transport			1,000	1,000	1,000
<b>GRAND TOTAL</b>			<b><u>68,375,000</u></b>	<b><u>76,601,000</u></b>	<b><u>86,274,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
091102	<b>PRIMARY</b>				
<b>BB0252</b>	<b><u>ASSISTANT EDUCATION OFFICER FEMALE BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>92,714,000</u></b>	<b><u>107,260,000</u></b>	<b><u>115,181,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>60,016,000</u></b>	<b><u>58,119,000</u></b>	<b><u>62,737,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,028,000</u></b>
A095	Assistant Education Officer	BPS-16	1	1	1,028,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>158</u></b>	<b><u>158</u></b>	<b><u>58,988,000</u></b>
E046	Elementary Teacher	BPS-11	152	152	57,021,000
J016	Junior Clerk	BPS-11	1	1	357,000
N004	Naib Qasid	BPS-01	5	5	1,610,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>32,698,000</u></b>	<b><u>49,141,000</u></b>	<b><u>52,444,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>32,698,000</u></b>	<b><u>49,141,000</u></b>	<b><u>52,444,000</u></b>
A01202	House Rent Allowance		3,809,000	3,962,000	3,998,000
A01203	Conveyance Allowance		5,633,000	6,162,000	6,097,000
A01207	Washing Allowance		4,000	5,000	4,000
A01208	Dress Allowance		4,000	5,000	4,000
A01211	Hill Allow.(Personal Allowance)		70,000	60,000	74,000
A01216	Qualification Allowance		1,200,000	510,000	600,000
A01217	Medical Allowance		3,031,000	2,938,000	2,959,000
A0122N	Special Conveyance Allowance to Disabled Emp.		48,000	35,000	48,000
A0124C	Disparity Reduction Allowance		6,490,000	6,008,000	7,127,000
A0124N	Disparity Reduction Allowance 2022- 15%		3,869,000	3,510,000	3,721,000
A0124R	Ad-hoc Relief Allowance 2022		6,533,000	5,248,000	6,575,000
A0124X	Ad-hoc Relief Allowance 2023			19,041,000	19,422,000
A01238	Charge Allowance		228,000	32,000	60,000
A01289	Teaching Allowance		1,779,000	1,625,000	1,755,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>339,000</u></b>	<b><u>339,000</u></b>	<b><u>339,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A03201	Postage & Telegraph		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity		30,000	30,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03402	Rent for Office Buildings		60,000	60,000	60,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>202,000</u></b>	<b><u>202,000</u></b>	<b><u>202,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
	002	Gazetted	65,000	65,000	65,000
	003	Non-Gazetted	39,000	39,000	39,000
A03807	POL		98,000	98,000	98,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A13001	Transport		26,000	26,000	26,000
<b>GRAND TOTAL</b>			<b><u>93,079,000</u></b>	<b><u>107,625,000</u></b>	<b><u>115,546,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
091102	<b>PRIMARY</b>				
BB0253	<b>ASSISTANT EDUCATION OFFICER FEMALE SAMANI - 6 BHIMBER</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>79,016,000</b>	<b>89,343,000</b>	<b>95,646,000</b>
A011	<b>TOTAL PAY</b>		<b>140</b>	<b>140</b>	<b>51,264,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,424,000</b>
A095	Assistant Education Officer	BPS-16	1	1	1,424,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>139</b>	<b>139</b>	<b>49,840,000</b>
E046	Elementary Teacher	BPS-11	135	135	48,908,000
J016	Junior Clerk	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	3	3	653,000
A012	<b>TOTAL ALLOWANCES</b>		<b>27,752,000</b>	<b>40,043,000</b>	<b>43,354,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>27,752,000</b>	<b>40,043,000</b>	<b>43,354,000</b>
A01202	House Rent Allowance		3,301,000	3,044,000	3,319,000
A01203	Conveyance Allowance		4,751,000	4,355,000	4,751,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		130,000	59,000	80,000
A01216	Qualification Allowance		1,200,000	150,000	300,000
A01217	Medical Allowance		2,512,000	2,332,000	2,512,000
A0124C	Disparity Reduction Allowance		5,613,000	5,017,000	5,645,000
A0124N	Disparity Reduction Allowance 2022- 15%		3,298,000	3,016,000	3,197,000
A0124R	Ad-hoc Relief Allowance 2022		5,168,000	4,506,000	5,307,000
A0124X	Ad-hoc Relief Allowance 2023			16,139,000	16,462,000
A01238	Charge Allowance		167,000	79,000	169,000
A01289	Teaching Allowance		1,608,000	1,346,000	1,608,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>236,000</b>	<b>236,000</b>	<b>236,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph		7,000	7,000	7,000
A033	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity		30,000	30,000	30,000
A034	<b>TOTAL OCCUPANCY COST</b>		<b>54,000</b>	<b>54,000</b>	<b>54,000</b>
A03402	Rent for Office Buildings		54,000	54,000	54,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002 Gazetted			65,000	65,000	65,000
003 Non-Gazetted			39,000	39,000	39,000
A03807 POL			1,000	1,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901 Stationery			30,000	30,000	30,000
A03970 Others			10,000	10,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13001 Transport			1,000	1,000	1,000
<b>GRAND TOTAL</b>			<b><u>79,253,000</u></b>	<b><u>89,580,000</u></b>	<b><u>95,883,000</u></b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
091	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
0911	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
091102	<b>PRIMARY</b>				
<b>BB0254</b>	<b><u>ASSISTANT EDUCATION OFFICER FEMALE BARNALA BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>89,943,000</u></b>	<b><u>114,127,000</u></b>	<b><u>112,780,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>146</u></b>	<b><u>146</u></b>	<b><u>60,244,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,219,000</u></b>
A095	Assistant Education Officer	BPS-16	1	1	1,219,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>145</u></b>	<b><u>145</u></b>	<b><u>59,025,000</u></b>
E046	Elementary Teacher	BPS-11	141	141	57,854,000
J016	Junior Clerk	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	3	3	876,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>29,699,000</u></b>	<b><u>49,209,000</u></b>	<b><u>51,543,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>29,699,000</u></b>	<b><u>49,209,000</u></b>	<b><u>51,543,000</u></b>
A01202	House Rent Allowance				3,476,000
A01203	Conveyance Allowance				4,946,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				98,000
A01217	Medical Allowance				2,628,000
A01216	Qualification Allowance				1,200,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0124C	Disparity Reduction Allowance				5,909,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,574,000
A0124R	Ad-hoc Relief Allowance 2022				6,148,000
A0124X	Ad-hoc Relief Allowance 2023				19,880,000
A01238	Charge Allowance				221,000
A01289	Teaching Allowance				1,467,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>242,000</u></b>	<b><u>242,000</u></b>	<b><u>242,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A03201	Postage & Telegraph				7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity				30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03402	Rent for Office Buildings				60,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
	002	Gazetted	65,000	65,000	65,000
	003	Non-Gazetted	39,000	39,000	39,000
A03807	POL		1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13001	Transport		1,000	1,000	1,000
<b>GRAND TOTAL</b>			<b>90,186,000</b>	<b>114,370,000</b>	<b>113,023,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0360</b>	<b><u>GIRLS HIGHER SECONDARY SCHOOL SAHELI SARKAR MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>92,356,000</u></b>	<b><u>100,695,000</u></b>	<b><u>102,421,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>64</u></b>	<b><u>64</u></b>	<b><u>64,816,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>44</u></b>	<b><u>44</u></b>	<b><u>58,201,000</u></b>
S212	Senior Principal	BPS-20	1	1	2,554,000
S214	Senior Subject Specialist	BPS-18	8	8	11,942,000
S128	Subject Specialist	BPS-17	5	5	4,142,000
S071	Senior Teacher	BPS-16	26	26	35,631,000
H004	Head Clerk	BPS-16	1	1	3,148,000
S064	Senior Science Teacher	BPS-16	3	3	784,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>6,615,000</u></b>
S042	Senior Clerk	BPS-14	1	1	531,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	552,000
E057	Elementary Teacher (PET)	BPS-11	1	1	698,000
E059	Elementary Teacher (Qaria)	BPS-11	2	2	932,000
C082	Computer Assistant	BPS-07	1	1	223,000
L003	Laboratory Assistant	BPS-07	2	2	457,000
D128	Driver	BPS-04	2	2	841,000
C061	Chowkidar	BPS-01	1	1	181,000
C068	Cleaner	BPS-01	2	2	523,000
M005	Mali	BPS-01	1	1	176,000
N004	Naib Qasid	BPS-01	5	5	1,274,000
W014	Water Carrier/Sweeper	BPS-01	1	1	227,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>27,540,000</u></b>	<b><u>43,499,000</u></b>	<b><u>43,750,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>27,240,000</u></b>	<b><u>43,199,000</u></b>	<b><u>43,450,000</u></b>
A01202	House Rent Allowance				5,442,000
A01203	Conveyance Allowance				3,165,000
A01207	Washing Allowance				18,000
A01208	Dress Allowance				18,000
A01211	Hill Allow.(Personal Allowance)				101,000
A01216	Qualification Allowance				240,000
A01217	Medical Allowance				1,863,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000
A0124C	Disparity Reduction Allowance				5,997,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,598,000
A0124R	Ad-hoc Relief Allowance 2022				6,168,000
A0124X	Ad-hoc Relief Allowance 2023				17,124,000
A01224	Entertainment Allowance				10,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				555,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277 Contingent Paid Staff	(01)		300,000	300,000	300,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>742,000</u></b>	<b><u>742,000</u></b>	<b><u>742,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>34,000</u></b>
A03201 Postage & Telegraph			6,000	6,000	6,000
A03202 Telephone & Trunk Call			28,000	28,000	28,000
<b>A033 TOTAL UTILITIES</b>			<b><u>630,000</u></b>	<b><u>630,000</u></b>	<b><u>630,000</u></b>
A03302 Water			28,000	28,000	28,000
A03303 Electricity			600,000	600,000	600,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>93,098,000</u></b>	<b><u>101,437,000</u></b>	<b><u>103,163,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0363</b>	<b><u>GIRLS HIGHER SECONDARY SCHOOL CHATTER DOMEL MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>45,108,000</u></b>	<b><u>54,027,000</u></b>	<b><u>55,447,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>42</u></b>	<b><u>42</u></b>	<b><u>31,486,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>21,167,000</u></b>
P050	Principal	BPS-19	1	1	1,951,000
S214	Senior Subject Specialist	BPS-18	6	6	7,980,000
S128	Subject Specialist	BPS-17	4	4	3,723,000
S071	Senior Teacher	BPS-16	5	5	4,943,000
S064	Senior Science Teacher	BPS-16	2	2	1,894,000
H004	Head Clerk	BPS-16	1	1	676,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>23</u></b>	<b><u>23</u></b>	<b><u>10,319,000</u></b>
E046	Elementary Teacher	BPS-11	11	11	6,421,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	552,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	342,000
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	400,000
J016	Junior Clerk	BPS-11	1	1	295,000
C061	Chowkidar	BPS-01	1	1	286,000
N004	Naib Qasid	BPS-01	3	3	967,000
W014	Water Carrier/Sweeper	BPS-01	1	1	251,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,622,000</u></b>	<b><u>24,133,000</u></b>	<b><u>24,014,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,022,000</u></b>	<b><u>23,533,000</u></b>	<b><u>23,414,000</u></b>
A01202	House Rent Allowance				2,420,000
A01203	Conveyance Allowance				1,782,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				21,000
A01217	Medical Allowance				912,000
A0124C	Disparity Reduction Allowance				2,770,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,662,000
A0124R	Ad-hoc Relief Allowance 2022				3,023,000
A0124X	Ad-hoc Relief Allowance 2023				9,581,000
A01224	Entertainment Allowance				10,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				10,000
A01289	Teaching Allowance				384,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A01277	Contingent Paid Staff		(02)		600,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>414,000</u></b>	<b><u>414,000</u></b>	<b><u>414,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>314,000</u></b>	<b><u>314,000</u></b>	<b><u>314,000</u></b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		284,000	284,000	284,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		28,000	28,000	28,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>45,522,000</u></b>	<b><u>54,441,000</u></b>	<b><u>55,861,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0365</b>	<b><u>GIRLS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>48,336,000</u></b>	<b><u>57,099,000</u></b>	<b><u>57,173,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>44</u></b>	<b><u>44</u></b>	<b><u>32,959,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>21,106,000</u></b>
S212	Senior Principal	BPS-20	1	1	2,313,000
S214	Senior Subject Specialist	BPS-18	6	6	8,719,000
S128	Subject Specialist	BPS-17	4	4	4,294,000
S071	Senior Teacher	BPS-16	3	3	3,915,000
H004	Head Clerk	BPS-16	1	1	1,108,000
S064	Senior Science Teacher	BPS-16	2	2	757,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>27</u></b>	<b><u>27</u></b>	<b><u>11,853,000</u></b>
E046	Elementary Teacher	BPS-11	13	13	7,710,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	247,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	657,000
E057	Elementary Teacher (PET)	BPS-11	1	1	342,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	263,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C082	Computer Assistant	BPS-07	1	1	223,000
L003	Laboratory Assistant	BPS-07	1	1	334,000
L030	Library Assistant	BPS-05	1	1	205,000
C061	Chowkidar	BPS-01	1	1	321,000
N004	Naib Qasid	BPS-01	2	2	545,000
W014	Water Carrier/Sweeper	BPS-01	1	1	217,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>15,377,000</u></b>	<b><u>24,733,000</u></b>	<b><u>26,097,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>14,777,000</u></b>	<b><u>24,133,000</u></b>	<b><u>25,497,000</u></b>
A01202	House Rent Allowance				2,690,000
A01203	Conveyance Allowance				2,097,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				1,028,000
A01224	Entertainment Allowance				10,000
A0124C	Disparity Reduction Allowance				3,245,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,947,000
A0124R	Ad-hoc Relief Allowance 2022				3,178,000
A0124X	Ad-hoc Relief Allowance 2023				10,245,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				393,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A01277 Contingent Paid Staff	(02)		600,000	600,000	600,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>534,000</u></b>	<b><u>534,000</u></b>	<b><u>534,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201 Postage & Telegraph			6,000	6,000	6,000
A03202 Telephone & Trunk Call			16,000	16,000	16,000
<b>A033 TOTAL UTILITIES</b>			<b><u>434,000</u></b>	<b><u>434,000</u></b>	<b><u>434,000</u></b>
A03302 Water			36,000	36,000	36,000
A03303 Electricity			396,000	396,000	396,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>48,870,000</u></b>	<b><u>57,633,000</u></b>	<b><u>57,707,000</u></b>



## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0403	<b>GIRLS HIGHER SECONDARY SCHOOL LAMIAN PATIAN MUZAFFARABAD</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>30,968,000</b>	<b>38,055,000</b>	<b>42,855,000</b>
A011	<b>TOTAL PAY</b>		<b>29</b>	<b>29</b>	<b>22,050,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<b>14,129,000</b>
P050	Principal	BPS-19	1	1	1,734,000
S214	Senior Subject Specialist	BPS-18	4	4	6,257,000
S128	Subject Specialist	BPS-17	3	3	2,177,000
S071	Senior Teacher	BPS-16	3	3	2,599,000
S064	Senior Science Teacher	BPS-16	2	2	1,362,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<b>7,921,000</b>
E046	Elementary Teacher	BPS-11	7	7	4,796,000
E049	Elementary Teacher (Science)	BPS-11	1	1	552,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	452,000
E057	Elementary Teacher (PET)	BPS-11	1	1	417,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	417,000
J016	Junior Clerk	BPS-11	1	1	295,000
C061	Chowkidar	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	2	2	212,000
W014	Water Carrier/Sweeper	BPS-01	1	1	579,000
A012	<b>TOTAL ALLOWANCES</b>		<b>8,918,000</b>	<b>16,141,000</b>	<b>21,260,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,918,000</b>	<b>16,141,000</b>	<b>21,260,000</b>
A01202	House Rent Allowance		1,198,000	1,249,000	1,211,000
A01203	Conveyance Allowance		1,303,000	1,476,000	1,406,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		19,000	19,000	19,000
A01216	Qualification Allowance		180,000	121,000	120,000
A01217	Medical Allowance		653,000	641,000	634,000
A01224	Entertainment Allowance		10,000	6,000	10,000
A0124C	Disparity Reduction Allowance		1,994,000	2,109,000	1,994,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,194,000	1,250,000	1,338,000
A0124R	Ad-hoc Relief Allowance 2022		2,039,000	2,082,000	6,991,000
A0124X	Ad-hoc Relief Allowance 2023			6,892,000	7,237,000
A01238	Charge Allowance		43,000	6,000	6,000
A01253	Science Allowance		7,000	5,000	10,000
A01289	Teaching Allowance		264,000	271,000	270,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>190,000</u></b>	<b><u>190,000</u></b>	<b><u>190,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>31,158,000</u></b>	<b><u>38,245,000</u></b>	<b><u>43,045,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0368</b>	<b>QAZI SHOUKAT HAYYAT GIRLS HIGHER SECONDARY SCHOOL SETHI BAGH MUZAFFARABAD.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>33,739,000</b>	<b>36,972,000</b>	<b>38,496,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>22,708,000</b>	<b>20,306,000</b>	<b>21,221,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>13,900,000</b>	<b>12,613,000</b>	<b>13,408,000</b>		
P050	Principal	BPS-19	1	1	1,625,000	1,679,000	
S128	Subject Specialist	BPS-17	4	4	3,808,000	4,023,000	
C083	Computer Instructor	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	4	4	5,862,000	5,117,000	
S064	Senior Science Teacher	BPS-16	2	2	1,460,000	1,403,000	
C086	Computer Teacher	BPS-16	1	1	378,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,808,000</b>	<b>7,693,000</b>	<b>7,813,000</b>		
E046	Elementary Teacher	BPS-11	10	10	5,797,000	4,687,000	
E050	Elementary Teacher (Arabic)	BPS-11	2	2	558,000	573,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000	279,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	326,000	342,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	263,000	279,000	
J016	Junior Clerk	BPS-11	1	1	263,000	279,000	
C082	Computer Assistant	BPS-07	1	1	267,000	278,000	
C061	Chowkidar	BPS-01	1	1	181,000	186,000	
N004	Naib Qasid	BPS-01	2	2	621,000	635,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	269,000	275,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,031,000</b>	<b>16,666,000</b>	<b>17,275,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,731,000</b>	<b>16,366,000</b>	<b>16,975,000</b>		
A01202	House Rent Allowance				2,125,000	1,921,000	1,924,000
A01203	Conveyance Allowance				1,480,000	1,469,000	1,489,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				29,000	7,000	22,000
A01216	Qualification Allowance				120,000	121,000	120,000
A01217	Medical Allowance				785,000	684,000	726,000
A01224	Entertainment Allowance				10,000	6,000	6,000
A0124C	Disparity Reduction Allowance				2,334,000	2,200,000	2,228,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,368,000	1,345,000	1,439,000
A0124R	Ad-hoc Relief Allowance 2022				2,133,000	1,910,000	1,989,000
A0124X	Ad-hoc Relief Allowance 2023					6,368,000	6,686,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				10,000	10,000	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				300,000	291,000	303,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277 Contingent Paid Staff	(01)		300,000	300,000	300,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>314,000</u></b>	<b><u>314,000</u></b>	<b><u>314,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03201 Postage & Telegraph			6,000	6,000	6,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
<b>A033 TOTAL UTILITIES</b>			<b><u>232,000</u></b>	<b><u>232,000</u></b>	<b><u>232,000</u></b>
A03302 Water			28,000	28,000	28,000
A03303 Electricity			202,000	202,000	202,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>34,053,000</u></b>	<b><u>37,286,000</u></b>	<b><u>38,810,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>MZ0369</b>	<b><u>GIRLS HIGH SCHOOL DAHRIAN SYEDAN MUZAFFARABAD.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>27,997,000</b>	<b>32,287,000</b>	<b>32,608,000</b>
A011	<b>TOTAL PAY</b>		<b>18,909,000</b>	<b>17,918,000</b>	<b>17,894,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>5,975,000</b>	<b>5,698,000</b>	<b>6,350,000</b>
S215	Senior Headmistress	BPS-18	1	1	1,348,000
C083	Computer Instructor	BPS-17	1	1	952,000
S071	Senior Teacher	BPS-16	3	3	2,811,000
S064	Senior Science Teacher	BPS-16	1	1	418,000
S072	Senior Teacher Technical	BPS-16	1	1	446,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>12,934,000</b>	<b>12,220,000</b>	<b>11,544,000</b>
E046	Elementary Teacher	BPS-11	14	14	7,873,000
E049	Elementary Teacher (Science)	BPS-11	1	1	255,000
E050	Elementary Teacher (Arabic)	BPS-11	2	2	907,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	852,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	443,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	988,000
J016	Junior Clerk	BPS-11	1	1	350,000
C082	Computer Assistant	BPS-07	1	1	360,000
C061	Chowkidar	BPS-01	1	1	248,000
N004	Naib Qasid	BPS-01	2	2	658,000
A012	<b>TOTAL ALLOWANCES</b>		<b>9,088,000</b>	<b>14,369,000</b>	<b>14,714,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,788,000</b>	<b>14,069,000</b>	<b>14,414,000</b>
A01202	House Rent Allowance		1,498,000	1,419,000	1,397,000
A01203	Conveyance Allowance		1,480,000	1,430,000	1,407,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		24,000	18,000	19,000
A01217	Medical Allowance		620,000	605,000	648,000
A0124C	Disparity Reduction Allowance		1,622,000	1,618,000	1,625,000
A0124N	Disparity Reduction Allowance 2022- 15%		955,000	1,012,000	1,083,000
A0124R	Ad-hoc Relief Allowance 2022		2,274,000	1,712,000	1,653,000
A0124X	Ad-hoc Relief Allowance 2023			5,964,000	6,262,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		10,000	-	6,000
A01253	Science Allowance		4,000	-	4,000
A01289	Teaching Allowance		273,000	263,000	282,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>208,000</b>	<b>208,000</b>	<b>208,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>16,000</b>	<b>16,000</b>	<b>16,000</b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		10,000	10,000	10,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>
A03302 Water			28,000	28,000	28,000
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>28,205,000</u></b>	<b><u>32,495,000</u></b>	<b><u>32,816,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0370</b>	<b><u>GIRLS HIGH SCHOOL PLATE MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>41,971,000</u></b>	<b><u>46,929,000</u></b>	<b><u>48,882,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>28,776,000</u></b>	<b><u>26,054,000</u></b>	<b><u>28,188,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>16,606,000</u></b>	<b><u>13,549,000</u></b>	<b><u>15,517,000</u></b>		
P050	Principal	BPS-19	1	1	1,734,000	1,788,000	
C083	Computer Instructor	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	7	7	10,703,000	10,367,000	
S064	Senior Science Teacher	BPS-16	2	2	1,335,000	891,000	
S072	Senior Teacher Technical	BPS-16	2	2	2,067,000	1,663,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>12,170,000</u></b>	<b><u>12,505,000</u></b>	<b><u>12,671,000</u></b>		
E046	Elementary Teacher	BPS-11	13	13	6,650,000	6,780,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	263,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	483,000	499,000	
E056	Elementary Teacher (Technical)	BPS-11	4	4	1,217,000	1,415,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	719,000	740,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	279,000	295,000	
J016	Junior Clerk	BPS-11	1	1	263,000	279,000	
C082	Computer Assistant	BPS-07	2	2	643,000	664,000	
L003	Laboratory Assistant	BPS-07	1	1	212,000	223,000	
C061	Chowkidar	BPS-01	1	1	201,000	206,000	
L004	Laboratory Attendant	BPS-01	1	1	363,000	369,000	
N004	Naib Qasid	BPS-01	2	2	612,000	652,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	281,000	286,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,195,000</u></b>	<b><u>20,875,000</u></b>	<b><u>20,694,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>12,895,000</u></b>	<b><u>20,575,000</u></b>	<b><u>20,394,000</u></b>		
A01202	House Rent Allowance				2,488,000	2,380,000	2,488,000
A01203	Conveyance Allowance				1,736,000	1,764,000	1,736,000
A01207	Washing Allowance				9,000	6,000	7,000
A01208	Dress Allowance				9,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)				29,000	20,000	30,000
A01216	Qualification Allowance				240,000	342,000	360,000
A01217	Medical Allowance				936,000	898,000	936,000
A01224	Entertainment Allowance				10,000	6,000	6,000
A0124C	Disparity Reduction Allowance				2,698,000	2,571,000	2,571,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,664,000	1,594,000	1,706,000
A0124R	Ad-hoc Relief Allowance 2022				2,659,000	2,468,000	1,721,000
A0124X	Ad-hoc Relief Allowance 2023					8,113,000	8,419,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		10,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		384,000	378,000	378,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>208,000</u></b>	<b><u>208,000</u></b>	<b><u>208,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>42,179,000</u></b>	<b><u>47,137,000</u></b>	<b><u>49,090,000</u></b>



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MZ0371</b>	<b>PIR SYED ZAKIR HUSSAIN SHAH BUKHARI GIRLS HIGH SCHOOL NARUL MZD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>30,137,000</b>	<b>37,466,000</b>	<b>36,631,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>21,283,000</b>	<b>20,900,000</b>	<b>20,404,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,323,000</b>	<b>8,215,000</b>	<b>7,646,000</b>	
P050	Principal	BPS-19	1	1	1,734,000	1,788,000
C083	Computer Instructor	BPS-17	1	1	767,000	808,000
S071	Senior Teacher	BPS-16	6	6	4,822,000	5,050,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>13,960,000</b>	<b>12,685,000</b>	<b>12,758,000</b>	
E046	Elementary Teacher	BPS-11	17	17	10,171,000	8,869,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,028,000	1,056,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	263,000	279,000
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000	295,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	247,000	263,000
J016	Junior Clerk	BPS-11	1	1	263,000	279,000
C082	Computer Assistant	BPS-07	1	1	223,000	234,000
C061	Chowkidar	BPS-01	1	1	173,000	181,000
L004	Laboratory Attendant	BPS-01	1	1	316,000	322,000
N004	Naib Qasid	BPS-01	2	2	579,000	590,000
W014	Water Carrier/Sweeper	BPS-01	1	1	418,000	390,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,854,000</b>	<b>16,566,000</b>	<b>16,227,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,854,000</b>	<b>16,566,000</b>	<b>16,227,000</b>	
A01202	House Rent Allowance		1,450,000	1,980,000	1,592,000	
A01203	Conveyance Allowance		1,425,000	1,632,000	1,731,000	
A01207	Washing Allowance		7,000	9,000	7,000	
A01208	Dress Allowance		7,000	7,000	7,000	
A01211	Hill Allow.(Personal Allowance)		26,000	15,000	12,000	
A01216	Qualification Allowance		60,000	171,000	180,000	
A01217	Medical Allowance		663,000	681,000	839,000	
A01224	Entertainment Allowance		6,000	6,000	6,000	
A0124C	Disparity Reduction Allowance		1,826,000	1,943,000	1,801,000	
A0124N	Disparity Reduction Allowance 2022- 15%		1,053,000	1,469,000	1,572,000	
A0124R	Ad-hoc Relief Allowance 2022		1,998,000	1,919,000	1,721,000	
A0124X	Ad-hoc Relief Allowance 2023			6,387,000	6,406,000	
A01226	Computer Allowance		18,000	18,000	18,000	
A01238	Charge Allowance		10,000	7,000	6,000	
A01253	Science Allowance		5,000	5,000	5,000	
A01289	Teaching Allowance		300,000	317,000	324,000	

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>208,000</u></b>	<b><u>208,000</u></b>	<b><u>208,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>30,345,000</u></b>	<b><u>37,674,000</u></b>	<b><u>36,839,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0372</b>	<b><u>MUSSARAT SHAHEEN GIRLS HIGH SCHOOL CITY MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>52,061,000</u></b>	<b><u>57,768,000</u></b>	<b><u>63,780,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>35,068,000</u></b>	<b><u>31,568,000</u></b>	<b><u>36,801,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>20,461,000</u></b>	<b><u>17,981,000</u></b>	<b><u>21,014,000</u></b>		
P050	Principal	BPS-19	1	1	1,788,000	1,842,000	
C083	Computer Instructor	BPS-17	1	1	726,000	767,000	
S071	Senior Teacher	BPS-16	14	14	15,763,000	16,004,000	
S064	Senior Science Teacher	BPS-16	2	2	1,779,000	1,861,000	
S072	Senior Teacher Technical	BPS-16	1	1	405,000	540,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>32</u></b>	<b><u>32</u></b>	<b><u>14,607,000</u></b>	<b><u>13,587,000</u></b>	<b><u>15,787,000</u></b>
E046	Elementary Teacher	BPS-11	16	16	8,511,000	9,813,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	615,000	636,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	905,000	947,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	483,000	531,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	774,000	417,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	263,000	279,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	263,000	279,000	
J016	Junior Clerk	BPS-11	1	1	467,000	483,000	
C082	Computer Assistant	BPS-07	1	1	398,000	409,000	
L003	Laboratory Assistant	BPS-07	1	1	223,000	234,000	
L030	Library Assistant	BPS-05	1	1	205,000	214,000	
C061	Chowkidar	BPS-01	1	1	227,000	239,000	
L004	Laboratory Attendant	BPS-01	1	1	351,000	351,000	
N004	Naib Qasid	BPS-01	3	3	751,000	778,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	171,000	177,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>16,993,000</u></b>	<b><u>26,200,000</u></b>	<b><u>26,979,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>15,793,000</u></b>	<b><u>25,000,000</u></b>	<b><u>25,779,000</u></b>		
A01202	House Rent Allowance				2,979,000	2,872,000	2,768,000
A01203	Conveyance Allowance				2,229,000	2,164,000	2,281,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)				38,000	18,000	31,000
A01216	Qualification Allowance				240,000	130,000	180,000
A01217	Medical Allowance				1,083,000	998,000	1,098,000
A01224	Entertainment Allowance				10,000	6,000	6,000
A0124C	Disparity Reduction Allowance				3,331,000	3,216,000	3,113,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,977,000	1,932,000	2,067,000
A0124R	Ad-hoc Relief Allowance 2022				3,352,000	2,970,000	3,101,000
A0124X	Ad-hoc Relief Allowance 2023					10,080,000	10,584,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	35,000	24,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				10,000	6,000	6,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01253	Science Allowance		16,000	10,000	16,000
A01289	Teaching Allowance		468,000	527,000	468,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A01277	Contingent Paid Staff	(04)	1,200,000	1,200,000	1,200,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>574,000</u></b>	<b><u>574,000</u></b>	<b><u>574,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>42,000</u></b>	<b><u>42,000</u></b>	<b><u>42,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		36,000	36,000	36,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>470,000</u></b>	<b><u>470,000</u></b>	<b><u>470,000</u></b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		440,000	440,000	440,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>52,635,000</u></b>	<b><u>58,342,000</u></b>	<b><u>64,354,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0373	<b>GIRLS HIGHER SECONDARY SCHOOL CHELLA BANDI MUZAFFARABAD.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>42,601,000</b>	<b>51,536,000</b>	<b>51,801,000</b>
A011	<b>TOTAL PAY</b>		<b>39</b>	<b>39</b>	<b>29,233,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>15</b>	<b>15</b>	<b>17,229,000</b>
P050	Principal	BPS-19	1	1	1,951,000
S214	Senior Subject Specialist	BPS-18	2	2	2,592,000
S128	Subject Specialist	BPS-17	3	3	2,947,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	4	4	4,482,000
S064	Senior Science Teacher	BPS-16	2	2	3,273,000
S072	Senior Teacher Technical	BPS-16	1	1	378,000
H004	Head Clerk	BPS-16	1	1	839,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>24</b>	<b>24</b>	<b>12,004,000</b>
E046	Elementary Teacher	BPS-11	12	12	8,216,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	405,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	615,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	483,000
C082	Computer Assistant	BPS-07	1	1	278,000
L030	Library Assistant	BPS-05	1	1	205,000
C061	Chowkidar	BPS-01	1	1	269,000
N004	Naib Qasid	BPS-01	2	2	554,000
W014	Water Carrier/Sweeper	BPS-01	1	1	206,000
A012	<b>TOTAL ALLOWANCES</b>		<b>13,368,000</b>	<b>22,878,000</b>	<b>23,082,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>12,768,000</b>	<b>22,278,000</b>	<b>22,482,000</b>
A01202	House Rent Allowance				2,438,000
A01203	Conveyance Allowance				1,997,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				855,000
A01224	Entertainment Allowance				6,000
A0124C	Disparity Reduction Allowance				2,651,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,561,000
A0124R	Ad-hoc Relief Allowance 2022				2,743,000
A0124X	Ad-hoc Relief Allowance 2023				8,785,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				324,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A01277 Contingent Paid Staff	(02)		600,000	600,000	600,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>344,000</u></b>	<b><u>344,000</u></b>	<b><u>344,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201 Postage & Telegraph			6,000	6,000	6,000
A03202 Telephone & Trunk Call			26,000	26,000	26,000
<b>A033 TOTAL UTILITIES</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>250,000</u></b>
A03302 Water			28,000	28,000	28,000
A03303 Electricity			220,000	220,000	220,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>42,945,000</u></b>	<b><u>51,880,000</u></b>	<b><u>52,145,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0374</b>	<b>NAMBRDAR M. ILYAS KHAN TANOLI GIRLS HIGH SCHOOL LANGERPURA MUZAFFARABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,847,000</b>	<b>25,693,000</b>	<b>25,392,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,667,000</b>	<b>14,454,000</b>	<b>14,007,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,411,000</b>	<b>7,789,000</b>	<b>6,743,000</b>		
P050	Principal	BPS-19	1	1	1,734,000	1,788,000	
S071	Senior Teacher	BPS-16	3	3	2,489,000	2,570,000	
S064	Senior Science Teacher	BPS-16	2	2	1,702,000	1,577,000	
S072	Senior Teacher Technical	BPS-16	1	1	486,000	808,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b>8,256,000</b>	<b>6,665,000</b>	
E046	Elementary Teacher	BPS-11	8	8	3,667,000	3,440,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	869,000	247,000	
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	263,000	279,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	542,000	573,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	573,000	594,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	893,000	920,000	
J016	Junior Clerk	BPS-11	1	1	263,000	279,000	
C061	Chowkidar	BPS-01	1	1	186,000	191,000	
N004	Naib Qasid	BPS-01	2	2	783,000	519,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	217,000	222,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,180,000</b>	<b>11,239,000</b>	<b>11,385,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,180,000</b>	<b>11,239,000</b>	<b>11,385,000</b>		
A01202	House Rent Allowance				768,000	916,000	763,000
A01203	Conveyance Allowance				1,015,000	1,179,000	1,071,000
A01207	Washing Allowance				7,000	5,000	7,000
A01208	Dress Allowance				7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000	12,000
A01216	Qualification Allowance				120,000	42,000	120,000
A01217	Medical Allowance				490,000	492,000	526,000
A01224	Entertainment Allowance				10,000	-	6,000
A0124C	Disparity Reduction Allowance				1,311,000	1,381,000	1,303,000
A0124N	Disparity Reduction Allowance 2022- 15%				795,000	914,000	978,000
A0124R	Ad-hoc Relief Allowance 2022				1,398,000	1,383,000	1,335,000
A0124X	Ad-hoc Relief Allowance 2023					4,681,000	5,000,000
A01238	Charge Allowance				10,000	6,000	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				237,000	228,000	246,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>170,000</b>	<b>170,000</b>	<b>170,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>6,000</b>	<b>6,000</b>	<b>6,000</b>		
A03201	Postage & Telegraph				6,000	6,000	6,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,017,000</u></b>	<b><u>25,863,000</u></b>	<b><u>25,562,000</u></b>



## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0375	<b>GIRLS HIGHER SECONDARY SCHOOL DANNA MUZAFFARABAD.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,187,000</b>	<b>19,509,000</b>	<b>24,128,000</b>
A011	<b>TOTAL PAY</b>		<b>15,441,000</b>	<b>10,794,000</b>	<b>12,062,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>7,573,000</b>	<b>4,874,000</b>	<b>5,576,000</b>
P050	Principal	BPS-19	1	1	2,223,000
S128	Subject Specialist	BPS-17	3	3	3,596,000
S071	Senior Teacher	BPS-16	3	3	1,295,000
S064	Senior Science Teacher	BPS-16	1	1	459,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7,868,000</b>	<b>5,920,000</b>	<b>6,486,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,735,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	657,000
E057	Elementary Teacher (PET)	BPS-11	1	1	357,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	357,000
J016	Junior Clerk	BPS-11	1	1	609,000
C061	Chowkidar	BPS-01	1	1	286,000
N004	Naib Qasid	BPS-01	2	2	408,000
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000
A012	<b>TOTAL ALLOWANCES</b>		<b>5,746,000</b>	<b>8,715,000</b>	<b>12,066,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,746,000</b>	<b>8,715,000</b>	<b>12,066,000</b>
A01202	House Rent Allowance		713,000	674,000	810,000
A01203	Conveyance Allowance		898,000	1,238,000	1,097,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		20,000	11,000	24,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		453,000	393,000	520,000
A01224	Entertainment Allowance		43,000	-	43,000
A0124C	Disparity Reduction Allowance		1,242,000	1,145,000	1,145,000
A0124N	Disparity Reduction Allowance 2022- 15%		659,000	775,000	829,000
A0124R	Ad-hoc Relief Allowance 2022		1,459,000	1,018,000	3,840,000
A0124X	Ad-hoc Relief Allowance 2023			3,197,000	3,457,000
A01238	Charge Allowance		10,000	-	6,000
A01253	Science Allowance		2,000	-	2,000
A01289	Teaching Allowance		173,000	190,000	219,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>190,000</u></b>	<b><u>190,000</u></b>	<b><u>190,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,377,000</u></b>	<b><u>19,699,000</u></b>	<b><u>24,318,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0376</b>	<b>GIRLS HIGHER SECONDARY SCHOOL RAHEEM KOT MUZAFFARABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,760,000</b>	<b>17,582,000</b>	<b>21,490,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,309,000</b>	<b>9,757,000</b>	<b>12,321,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,926,000</b>	<b>3,745,000</b>	<b>5,961,000</b>		
P050	Principal	BPS-19	1	1	2,005,000	1,136,000	
S128	Subject Specialist	BPS-17	3	3	2,053,000	1,971,000	
S071	Senior Teacher	BPS-16	3	3	2,904,000	2,476,000	
S064	Senior Science Teacher	BPS-16	1	1	964,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,383,000</b>	<b>6,012,000</b>	<b>6,360,000</b>		
E046	Elementary Teacher	BPS-11	9	9	3,779,000	3,822,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	295,000	
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	263,000	279,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	357,000	247,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	247,000	247,000	
J016	Junior Clerk	BPS-11	1	1	247,000	263,000	
C061	Chowkidar	BPS-01	1	1	222,000	227,000	
N004	Naib Qasid	BPS-01	2	2	767,000	753,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	222,000	227,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,451,000</b>	<b>7,825,000</b>	<b>9,169,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,451,000</b>	<b>7,825,000</b>	<b>9,169,000</b>		
A01202	House Rent Allowance				960,000	636,000	857,000
A01203	Conveyance Allowance				989,000	899,000	989,000
A01207	Washing Allowance				7,000	4,000	7,000
A01208	Dress Allowance				7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)				13,000	10,000	13,000
A01217	Medical Allowance				490,000	394,000	490,000
A01224	Entertainment Allowance				10,000	-	10,000
A0124C	Disparity Reduction Allowance				1,376,000	1,087,000	1,478,000
A0124N	Disparity Reduction Allowance 2022- 15%				888,000	630,000	674,000
A0124R	Ad-hoc Relief Allowance 2022				1,474,000	923,000	1,135,000
A0124X	Ad-hoc Relief Allowance 2023					3,026,000	3,276,000
A01238	Charge Allowance				10,000	-	6,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				225,000	210,000	225,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>190,000</u></b>	<b><u>190,000</u></b>	<b><u>190,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,950,000</u></b>	<b><u>17,772,000</u></b>	<b><u>21,680,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0379</b>	<b><u>GIRLS HIGH SCHOOL GAHRI DUPATTA MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,359,000</u></b>	<b><u>28,217,000</u></b>	<b><u>27,772,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,764,000</u></b>	<b><u>16,205,000</u></b>	<b><u>15,684,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,471,000</u></b>	<b><u>6,986,000</u></b>	<b><u>7,566,000</u></b>
P050	Principal	BPS-19	1	1	2,060,000
S071	Senior Teacher	BPS-16	4	4	5,033,000
S064	Senior Science Teacher	BPS-16	1	1	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8,293,000</u></b>	<b><u>9,219,000</u></b>	<b><u>8,118,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	5,644,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	552,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	342,000
C061	Chowkidar	BPS-01	1	1	227,000
N004	Naib Qasid	BPS-01	2	2	553,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,595,000</u></b>	<b><u>12,012,000</u></b>	<b><u>12,088,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,595,000</u></b>	<b><u>12,012,000</u></b>	<b><u>12,088,000</u></b>
A01202	House Rent Allowance				847,000
A01203	Conveyance Allowance				925,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				15,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				500,000
A01224	Entertainment Allowance				10,000
A0124C	Disparity Reduction Allowance				1,390,000
A0124N	Disparity Reduction Allowance 2022- 15%				861,000
A0124R	Ad-hoc Relief Allowance 2022				1,691,000
A0124X	Ad-hoc Relief Allowance 2023				5,000,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				210,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>208,000</u></b>	<b><u>208,000</u></b>	<b><u>208,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,567,000</u></b>	<b><u>28,425,000</u></b>	<b><u>27,980,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0382</b>	<b><u>GIRLS HIGH SCHOOL BHERI MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,196,000</b>	<b>21,969,000</b>	<b>22,311,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,451,000</b>	<b>12,508,000</b>	<b>12,625,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,168,000</b>	<b>6,058,000</b>	<b>6,455,000</b>
H022	Headmistress	BPS-17	1	1	1,407,000
S071	Senior Teacher	BPS-16	4	4	4,465,000
S064	Senior Science Teacher	BPS-16	1	1	296,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,283,000</b>	<b>6,450,000</b>	<b>6,170,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,799,000
E049	Elementary Teacher (Science)	BPS-11	1	1	415,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	342,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	400,000
J016	Junior Clerk	BPS-11	1	1	263,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	349,000
N004	Naib Qasid	BPS-01	1	1	176,000
W014	Water Carrier/Sweeper	BPS-01	1	1	292,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,745,000</b>	<b>9,461,000</b>	<b>9,686,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,745,000</b>	<b>9,461,000</b>	<b>9,686,000</b>
A01202	House Rent Allowance		774,000	744,000	718,000
A01203	Conveyance Allowance		919,000	880,000	919,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		17,000	13,000	13,000
A01216	Qualification Allowance		180,000	80,000	120,000
A01217	Medical Allowance		435,000	456,000	435,000
A0124C	Disparity Reduction Allowance		1,251,000	1,274,000	1,244,000
A0124N	Disparity Reduction Allowance 2022- 15%		716,000	740,000	792,000
A0124R	Ad-hoc Relief Allowance 2022		1,229,000	1,141,000	1,158,000
A0124X	Ad-hoc Relief Allowance 2023			3,867,000	4,060,000
A01238	Charge Allowance		6,000	1,000	6,000
A01253	Science Allowance		4,000	82,000	4,000
A01289	Teaching Allowance		204,000	173,000	207,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>170,000</b>	<b>170,000</b>	<b>170,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03201	Postage & Telegraph		6,000	6,000	6,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,366,000</u></b>	<b><u>22,139,000</u></b>	<b><u>22,481,000</u></b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0383</b>	<b>HAJI MIR MUHAMMAD ZAMAN GIRLS HIGHER SECONDARY SCHOOL RAJPIAN MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,304,000</b>	<b>18,990,000</b>	<b>18,655,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b>10,299,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<b>6,253,000</b>
P050	Principal	BPS-19	1	1	1,136,000
S128	Subject Specialist	BPS-17	4	4	2,902,000
S071	Senior Teacher	BPS-16	2	2	1,297,000
S064	Senior Science Teacher	BPS-16	2	2	918,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>4,046,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,255,000
J016	Junior Clerk	BPS-11	1	1	279,000
C061	Chowkidar	BPS-01	1	1	326,000
N004	Naib Qasid	BPS-01	1	1	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,005,000</b>	<b>8,228,000</b>	<b>8,352,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,005,000</b>	<b>8,228,000</b>	<b>8,352,000</b>
A01202	House Rent Allowance		663,000	676,000	680,000
A01203	Conveyance Allowance		857,000	967,000	883,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		120,000	91,000	120,000
A01217	Medical Allowance		361,000	382,000	361,000
A01224	Entertainment Allowance		10,000	-	6,000
A0124C	Disparity Reduction Allowance		1,074,000	1,155,000	1,169,000
A0124N	Disparity Reduction Allowance 2022- 15%		682,000	677,000	724,000
A0124R	Ad-hoc Relief Allowance 2022		1,028,000	952,000	921,000
A0124X	Ad-hoc Relief Allowance 2023			3,119,000	3,275,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		186,000	194,000	189,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>190,000</b>	<b>190,000</b>	<b>190,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03201	Postage & Telegraph		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>122,000</b>	<b>122,000</b>	<b>122,000</b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,494,000</u></b>	<b><u>19,180,000</u></b>	<b><u>18,845,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0384	<b>MIR ZAMAN AWAN GIRLS HIGH SCHOOL SARAR MUZAFFARABAD</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,288,000</b>	<b>21,766,000</b>	<b>21,755,000</b>
A011	<b>TOTAL PAY</b>		<b>11,871,000</b>	<b>12,035,000</b>	<b>11,881,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>6,042,000</b>	<b>6,210,000</b>	<b>6,293,000</b>
S215	Senior Headmistress	BPS-18	1	1	1,066,000
S071	Senior Teacher	BPS-16	3	3	2,659,000
S064	Senior Science Teacher	BPS-16	2	2	2,317,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5,829,000</b>	<b>5,825,000</b>	<b>5,588,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,160,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	546,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	2	2	367,000
N004	Naib Qasid	BPS-01	1	1	230,000
A012	<b>TOTAL ALLOWANCES</b>		<b>5,417,000</b>	<b>9,731,000</b>	<b>9,874,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,117,000</b>	<b>9,431,000</b>	<b>9,574,000</b>
A01202	House Rent Allowance		710,000	779,000	711,000
A01203	Conveyance Allowance		883,000	898,000	887,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		3,000	2,000	7,000
A01217	Medical Allowance		388,000	388,000	388,000
A0124C	Disparity Reduction Allowance		1,152,000	1,216,000	1,204,000
A0124N	Disparity Reduction Allowance 2022- 15%		675,000	871,000	932,000
A0124R	Ad-hoc Relief Allowance 2022		1,097,000	1,143,000	1,131,000
A0124X	Ad-hoc Relief Allowance 2023			3,908,000	4,103,000
A01238	Charge Allowance		10,000	21,000	6,000
A01253	Science Allowance		6,000	5,000	6,000
A01289	Teaching Allowance		183,000	190,000	189,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,456,000</u></b>	<b><u>21,934,000</u></b>	<b><u>21,923,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0385</b>	<b><u>GIRLS HIGH SCHOOL THANGER MUZAFFARABAD</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>14,967,000</u></b>	<b><u>17,375,000</u></b>	<b><u>17,079,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16</u></b>	<b><u>16</u></b>	<b><u>10,588,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>4,373,000</u></b>
S215	Senior Headmistress	BPS-18	1	1	1,322,000
S071	Senior Teacher	BPS-16	2	2	2,160,000
S064	Senior Science Teacher	BPS-16	2	2	891,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>6,215,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	4,511,000
E049	Elementary Teacher (Science)	BPS-11	1	1	594,000
J016	Junior Clerk	BPS-11	1	1	357,000
C061	Chowkidar	BPS-01	1	1	342,000
N004	Naib Qasid	BPS-01	1	1	411,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,379,000</u></b>	<b><u>7,640,000</u></b>	<b><u>7,559,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,379,000</u></b>	<b><u>7,640,000</u></b>	<b><u>7,559,000</u></b>
A01202	House Rent Allowance				526,000
A01203	Conveyance Allowance				749,000
A01207	Washing Allowance				3,000
A01208	Dress Allowance				3,000
A01211	Hill Allow.(Personal Allowance)				11,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				292,000
A0124C	Disparity Reduction Allowance				911,000
A0124N	Disparity Reduction Allowance 2022- 15%				586,000
A0124R	Ad-hoc Relief Allowance 2022				1,015,000
A0124X	Ad-hoc Relief Allowance 2023				3,061,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				147,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,135,000</u></b>	<b><u>17,543,000</u></b>	<b><u>17,247,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0386	<b><u>GIRLS HIGH SCHOOL TARIQABAD MUZAFFARABAD.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>27,498,000</b>	<b>30,614,000</b>	<b>29,543,000</b>
A011	<b>TOTAL PAY</b>		<b>27</b>	<b>27</b>	<b>18,654,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b>7,628,000</b>
P050	Principal	BPS-19	1	1	2,114,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	2	2	2,474,000
S064	Senior Science Teacher	BPS-16	2	2	1,260,000
S072	Senior Teacher Technical	BPS-16	1	1	1,013,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b>11,026,000</b>
E046	Elementary Teacher	BPS-11	10	10	6,707,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	641,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	1,028,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	615,000
J016	Junior Clerk	BPS-11	1	1	342,000
C082	Computer Assistant	BPS-07	1	1	343,000
L003	Laboratory Assistant	BPS-07	1	1	223,000
L030	Library Assistant	BPS-05	1	1	205,000
C061	Chowkidar	BPS-01	1	1	237,000
N004	Naib Qasid	BPS-01	1	1	390,000
A012	<b>TOTAL ALLOWANCES</b>		<b>8,844,000</b>	<b>13,668,000</b>	<b>14,012,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,244,000</b>	<b>13,068,000</b>	<b>13,412,000</b>
A01202	House Rent Allowance		1,485,000	1,327,000	1,321,000
A01203	Conveyance Allowance		1,396,000	1,282,000	1,252,000
A01207	Washing Allowance		4,000	3,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		31,000	23,000	26,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		577,000	552,000	557,000
A01224	Entertainment Allowance		10,000	6,000	6,000
A0124C	Disparity Reduction Allowance		1,640,000	1,566,000	1,510,000
A0124N	Disparity Reduction Allowance 2022- 15%		924,000	932,000	997,000
A0124R	Ad-hoc Relief Allowance 2022		1,878,000	1,607,000	1,632,000
A0124X	Ad-hoc Relief Allowance 2023			5,465,000	5,738,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		8,000	12,000	66,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		204,000	206,000	216,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
A01277	Contingent Paid Staff				
			(02)	600,000	600,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>210,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		14,000	14,000	14,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>27,708,000</u></b>	<b><u>30,824,000</u></b>	<b><u>29,753,000</u></b>



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0387</b>	<b><u>GIRLS HIGHER SECONDARY SCHOOL MAHAJER COLONY MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>30,238,000</u></b>	<b><u>36,348,000</u></b>	<b><u>36,310,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>20,235,000</u></b>	<b><u>19,802,000</u></b>	<b><u>19,596,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12,234,000</u></b>	<b><u>10,790,000</u></b>	<b><u>11,601,000</u></b>		
P050	Principal	BPS-19	1	1	2,440,000	2,495,000	
S214	Senior Subject Specialist	BPS-18	2	2	3,068,000	2,956,000	
S128	Subject Specialist	BPS-17	3	3	2,259,000	2,382,000	
C083	Computer Instructor	BPS-17	1	1	1,034,000	1,095,000	
S071	Senior Teacher	BPS-16	2	2	1,623,000	836,000	
S064	Senior Science Teacher	BPS-16	2	2	1,026,000	1,080,000	
H004	Head Clerk	BPS-16	1	1	784,000	757,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>8,001,000</u></b>	<b><u>9,012,000</u></b>	<b><u>7,995,000</u></b>
E046	Elementary Teacher	BPS-11	12	12	5,334,000	5,160,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	893,000	947,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	342,000	357,000	
J016	Junior Clerk	BPS-11	1	1	342,000	389,000	
C082	Computer Assistant	BPS-07	1	1	332,000	354,000	
C061	Chowkidar	BPS-01	1	1	176,000	181,000	
N004	Naib Qasid	BPS-01	1	1	319,000	328,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,003,000</u></b>	<b><u>16,546,000</u></b>	<b><u>16,714,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,403,000</u></b>	<b><u>15,946,000</u></b>	<b><u>16,114,000</u></b>		
A01202	House Rent Allowance				1,717,000	1,823,000	1,717,000
A01203	Conveyance Allowance				1,482,000	1,460,000	1,482,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	15,000	22,000
A01216	Qualification Allowance				180,000	249,000	300,000
A01217	Medical Allowance				685,000	662,000	685,000
A01224	Entertainment Allowance				6,000	38,000	6,000
A0124C	Disparity Reduction Allowance				1,878,000	1,944,000	2,073,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,160,000	1,171,000	1,253,000
A0124R	Ad-hoc Relief Allowance 2022				1,945,000	1,894,000	1,756,000
A0124X	Ad-hoc Relief Allowance 2023					6,321,000	6,489,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				7,000	7,000	5,000
A01289	Teaching Allowance				294,000	330,000	294,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>		
A01277	Contingent Paid Staff		(02)		600,000	600,000	600,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>228,000</u></b>	<b><u>228,000</u></b>	<b><u>228,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		12,000	12,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>30,466,000</u></b>	<b><u>36,576,000</u></b>	<b><u>36,538,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0388</b>	<b><u>GIRLS HIGHER SECONDARY SCHOOL PANJGRAN MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,108,000</u></b>	<b><u>24,426,000</u></b>	<b><u>23,949,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,210,000</u></b>	<b><u>14,140,000</u></b>	<b><u>13,494,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,174,000</u></b>	<b><u>8,119,000</u></b>	<b><u>8,488,000</u></b>
P050	Principal	BPS-19	1	1	2,005,000
S128	Subject Specialist	BPS-17	3	3	3,369,000
S071	Senior Teacher	BPS-16	2	2	1,677,000
S064	Senior Science Teacher	BPS-16	2	2	1,123,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>6,036,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	4,529,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	675,000
J016	Junior Clerk	BPS-11	1	1	295,000
C061	Chowkidar	BPS-01	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	349,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,898,000</u></b>	<b><u>10,286,000</u></b>	<b><u>10,455,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,898,000</u></b>	<b><u>10,286,000</u></b>	<b><u>10,455,000</u></b>
A01202	House Rent Allowance				741,000
A01203	Conveyance Allowance				831,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				432,000
A01224	Entertainment Allowance				6,000
A0124C	Disparity Reduction Allowance				1,248,000
A0124N	Disparity Reduction Allowance 2022- 15%				728,000
A0124R	Ad-hoc Relief Allowance 2022				1,567,000
A0124X	Ad-hoc Relief Allowance 2023				4,278,000
A01238	Charge Allowance				5,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				195,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>188,000</u></b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity				120,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,296,000</u></b>	<b><u>24,614,000</u></b>	<b><u>24,137,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0389</b>	<b><u>GIRLS HIGH SCHOOL KATKAIR MUZAFFARABAD .</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,858,000</u></b>	<b><u>10,571,000</u></b>	<b><u>10,549,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,509,000</u></b>	<b><u>5,965,000</u></b>	<b><u>5,771,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,658,000</u></b>	<b><u>2,933,000</u></b>	<b><u>2,728,000</u></b>		
H022	Headmistress	BPS-17	1	1	593,000	602,000	
S071	Senior Teacher	BPS-16	3	3	1,333,000	1,371,000	
S064	Senior Science Teacher	BPS-16	2	2	732,000	755,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,851,000</u></b>	<b><u>3,032,000</u></b>	<b><u>3,043,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	1,980,000	2,124,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	268,000	295,000	
J016	Junior Clerk	BPS-11	1	1	240,000	247,000	
C061	Chowkidar	BPS-01	1	1	173,000	181,000	
N004	Naib Qasid	BPS-01	1	1	190,000	196,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,349,000</u></b>	<b><u>4,606,000</u></b>	<b><u>4,778,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,349,000</u></b>	<b><u>4,606,000</u></b>	<b><u>4,778,000</u></b>		
A01202	House Rent Allowance				303,000	417,000	427,000
A01203	Conveyance Allowance				468,000	738,000	668,000
A01207	Washing Allowance				4,000	1,000	4,000
A01208	Dress Allowance				4,000	1,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	1,000	2,000
A01216	Qualification Allowance				45,000	-	1,000
A01217	Medical Allowance				228,000	235,000	270,000
A0124C	Disparity Reduction Allowance				447,000	667,000	723,000
A0124N	Disparity Reduction Allowance 2022- 15%				251,000	385,000	412,000
A0124R	Ad-hoc Relief Allowance 2022				438,000	484,000	499,000
A0124X	Ad-hoc Relief Allowance 2023					1,535,000	1,612,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				6,000	14,000	6,000
A01289	Teaching Allowance				144,000	128,000	144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>8,026,000</u></b>	<b><u>10,739,000</u></b>	<b><u>10,717,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0391</b>	<b><u>GIRLS HIGH SCHOOL UTRASI MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,482,000</u></b>	<b><u>16,348,000</u></b>	<b><u>16,549,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16</u></b>	<b><u>16</u></b>	<b><u>9,684,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>4,801,000</u></b>
S215	Senior Headmistress	BPS-18	1	1	1,270,000
S071	Senior Teacher	BPS-16	3	3	2,937,000
S064	Senior Science Teacher	BPS-16	1	1	594,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>4,883,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,807,000
E049	Elementary Teacher (Science)	BPS-11	1	1	636,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	405,000
J016	Junior Clerk	BPS-11	1	1	530,000
C061	Chowkidar	BPS-01	1	1	335,000
N004	Naib Qasid	BPS-01	1	1	170,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,798,000</u></b>	<b><u>7,013,000</u></b>	<b><u>7,200,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,798,000</u></b>	<b><u>7,013,000</u></b>	<b><u>7,200,000</u></b>
A01202	House Rent Allowance				486,000
A01203	Conveyance Allowance				677,000
A01207	Washing Allowance				3,000
A01208	Dress Allowance				3,000
A01211	Hill Allow.(Personal Allowance)				4,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				283,000
A0124C	Disparity Reduction Allowance				793,000
A0124N	Disparity Reduction Allowance 2022- 15%				477,000
A0124R	Ad-hoc Relief Allowance 2022				856,000
A0124X	Ad-hoc Relief Allowance 2023				2,919,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				146,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,650,000</u></b>	<b><u>16,516,000</u></b>	<b><u>16,717,000</u></b>



## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0393	<b>GIRLS HIGH SCHOOL LOWASI MUZAFFARABAD</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,493,000</b>	<b>16,459,000</b>	<b>16,746,000</b>
A011	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b>9,271,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>4,682,000</b>
S215	Senior Headmistress	BPS-18	1	1	1,628,000
S071	Senior Teacher	BPS-16	2	2	1,623,000
S064	Senior Science Teacher	BPS-16	2	2	1,431,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b>4,589,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,405,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	373,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	1	1	335,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,222,000</b>	<b>7,251,000</b>	<b>7,388,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,222,000</b>	<b>7,251,000</b>	<b>7,388,000</b>
A01202	House Rent Allowance		522,000	529,000	523,000
A01203	Conveyance Allowance		800,000	747,000	720,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	7,000
A01216	Qualification Allowance		120,000	121,000	120,000
A01217	Medical Allowance		346,000	329,000	329,000
A0124C	Disparity Reduction Allowance		894,000	901,000	892,000
A0124N	Disparity Reduction Allowance 2022- 15%		521,000	541,000	579,000
A0124R	Ad-hoc Relief Allowance 2022		819,000	861,000	841,000
A0124X	Ad-hoc Relief Allowance 2023			3,036,000	3,188,000
A01238	Charge Allowance		2,000	6,000	6,000
A01253	Science Allowance		17,000	5,000	7,000
A01289	Teaching Allowance		168,000	162,000	168,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>178,000</b>	<b>178,000</b>	<b>178,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>14,000</b>	<b>14,000</b>	<b>14,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		10,000	10,000	10,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,671,000</u></b>	<b><u>16,637,000</u></b>	<b><u>16,924,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0394	<b>HAJI ALI AFSAR KHAN AWAN GIRLS HIGH SCHOOL AWAN PATTI MUZAFFARABAD</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,018,000</b>	<b>14,461,000</b>	<b>15,860,000</b>
A011	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b>10,314,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>4,925,000</b>
H022	Headmistress	BPS-17	1	1	1,788,000
S071	Senior Teacher	BPS-16	3	3	2,029,000
S064	Senior Science Teacher	BPS-16	2	2	1,108,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>5,389,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,615,000
E049	Elementary Teacher (Science)	BPS-11	1	1	482,000
J016	Junior Clerk	BPS-11	1	1	749,000
C061	Chowkidar	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	1	1	342,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,704,000</b>	<b>6,489,000</b>	<b>6,880,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,704,000</b>	<b>6,489,000</b>	<b>6,880,000</b>
A01202	House Rent Allowance		518,000	493,000	532,000
A01203	Conveyance Allowance		677,000	669,000	677,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000
A01216	Qualification Allowance		60,000	121,000	120,000
A01217	Medical Allowance		293,000	316,000	365,000
A0124C	Disparity Reduction Allowance		776,000	840,000	898,000
A0124N	Disparity Reduction Allowance 2022- 15%		472,000	504,000	539,000
A0124R	Ad-hoc Relief Allowance 2022		732,000	743,000	814,000
A0124X	Ad-hoc Relief Allowance 2023			2,623,000	2,754,000
A01238	Charge Allowance		5,000	-	6,000
A01253	Science Allowance		2,000	5,000	6,000
A01289	Teaching Allowance		156,000	165,000	156,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>14,186,000</u></b>	<b><u>14,629,000</u></b>	<b><u>16,028,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0396</b>	<b>MIR ABDUL RASHEED QURESHI GIRLS HIGHER SECONDARY SCHOOL BRARKOT.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,503,000</u></b>	<b><u>26,052,000</u></b>	<b><u>29,242,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,196,000</u></b>	<b><u>14,396,000</u></b>	<b><u>14,795,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>10,621,000</u></b>	<b><u>8,449,000</u></b>	<b><u>10,002,000</u></b>		
P050	Principal	BPS-19	1	1	1,734,000	1,788,000	
S214	Senior Subject Specialist	BPS-18	3	3	3,709,000	3,811,000	
S128	Subject Specialist	BPS-17	3	3	2,177,000	2,136,000	
S071	Senior Teacher	BPS-16	3	3	2,246,000	1,431,000	
S064	Senior Science Teacher	BPS-16	2	2	755,000	836,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,575,000</u></b>	<b><u>5,947,000</u></b>	<b><u>4,793,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	3,222,000	3,379,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	389,000	405,000	
J016	Junior Clerk	BPS-11	1	1	295,000	310,000	
C061	Chowkidar	BPS-01	1	1	186,000	191,000	
N004	Naib Qasid	BPS-01	2	2	483,000	508,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,307,000</u></b>	<b><u>11,656,000</u></b>	<b><u>14,447,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,707,000</u></b>	<b><u>11,056,000</u></b>	<b><u>13,847,000</u></b>		
A01202	House Rent Allowance				941,000	875,000	891,000
A01203	Conveyance Allowance				1,112,000	1,128,000	1,110,000
A01207	Washing Allowance				5,000	4,000	5,000
A01208	Dress Allowance				5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)				8,000	6,000	10,000
A01216	Qualification Allowance				158,000	181,000	180,000
A01217	Medical Allowance				484,000	489,000	499,000
A01224	Entertainment Allowance				20,000	6,000	6,000
A0124C	Disparity Reduction Allowance				1,488,000	1,487,000	906,000
A0124N	Disparity Reduction Allowance 2022- 15%				868,000	858,000	918,000
A0124R	Ad-hoc Relief Allowance 2022				1,381,000	1,335,000	4,428,000
A0124X	Ad-hoc Relief Allowance 2023					4,430,000	4,652,000
A01238	Charge Allowance				10,000	9,000	10,000
A01253	Science Allowance				5,000	18,000	5,000
A01289	Teaching Allowance				222,000	226,000	222,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>		
A01277	Contingent Paid Staff			(02)	600,000	600,000	600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>198,000</u></b>	<b><u>198,000</u></b>	<b><u>198,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
A03202	Telephone & Trunk Call				10,000	10,000	10,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,701,000</u></b>	<b><u>26,250,000</u></b>	<b><u>29,440,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0397</b>	<b><u>GIRLS HIGH SCHOOL NOORA SERI MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,758,000</b>	<b>14,698,000</b>	<b>14,718,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b>8,164,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>5,359,000</b>
H022	Headmistress	BPS-17	1	1	1,734,000
S071	Senior Teacher	BPS-16	2	2	2,545,000
S064	Senior Science Teacher	BPS-16	2	2	1,080,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,805,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,578,000
N004	Naib Qasid	BPS-01	1	1	227,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,594,000</b>	<b>6,295,000</b>	<b>6,406,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,594,000</b>	<b>6,295,000</b>	<b>6,406,000</b>
A01202	House Rent Allowance		497,000	490,000	468,000
A01203	Conveyance Allowance		585,000	602,000	544,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	12,000	12,000
A01216	Qualification Allowance		8,000	60,000	60,000
A01217	Medical Allowance		238,000	243,000	238,000
A0124C	Disparity Reduction Allowance		840,000	833,000	840,000
A0124N	Disparity Reduction Allowance 2022- 15%		475,000	488,000	522,000
A0124R	Ad-hoc Relief Allowance 2022		802,000	785,000	802,000
A0124X	Ad-hoc Relief Allowance 2023			2,653,000	2,786,000
A01238	Charge Allowance		8,000	8,000	8,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		120,000	115,000	117,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>11,926,000</u></b>	<b><u>14,866,000</u></b>	<b><u>14,886,000</u></b>



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0398</b>	<b><u>GIRLS HIGHER SECONDARY SCHOOL RARRA MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,719,000</b>	<b>30,000,000</b>	<b>29,497,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>25</b>	<b>25</b>	<b>16,519,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b>10,566,000</b>
P050	Principal	BPS-19	1	1	2,386,000
S128	Subject Specialist	BPS-17	4	4	3,909,000
S071	Senior Teacher	BPS-16	2	2	1,893,000
S064	Senior Science Teacher	BPS-16	2	2	999,000
S072	Senior Teacher Technical	BPS-16	1	1	622,000
H004	Head Clerk	BPS-16	1	1	757,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b>5,953,000</b>
J020	Junior Computer Teacher	BPS-14	1	1	510,000
E046	Elementary Teacher	BPS-11	6	6	2,711,000
E049	Elementary Teacher (Science)	BPS-11	1	1	405,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	594,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	678,000
J016	Junior Clerk	BPS-11	1	1	483,000
C061	Chowkidar	BPS-01	1	1	237,000
N004	Naib Qasid	BPS-01	1	1	335,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,200,000</b>	<b>12,978,000</b>	<b>13,025,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,900,000</b>	<b>12,678,000</b>	<b>12,725,000</b>
A01202	House Rent Allowance		1,036,000	961,000	932,000
A01203	Conveyance Allowance		1,114,000	1,224,000	1,140,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		60,000	122,000	120,000
A01217	Medical Allowance		532,000	571,000	529,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0124C	Disparity Reduction Allowance		1,443,000	1,616,000	1,595,000
A0124N	Disparity Reduction Allowance 2022- 15%		861,000	1,009,000	1,080,000
A0124R	Ad-hoc Relief Allowance 2022		1,574,000	1,643,000	1,528,000
A0124X	Ad-hoc Relief Allowance 2023			5,266,000	5,529,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		8,000	2,000	8,000
A01289	Teaching Allowance		245,000	237,000	237,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>198,000</b>	<b>198,000</b>	<b>198,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>14,000</b>	<b>14,000</b>	<b>14,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		10,000	10,000	10,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>23,917,000</u></b>	<b><u>30,198,000</u></b>	<b><u>29,695,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0400</b>	<b>GIRLS HIGH SCHOOL DACHOR MIRAN MUZAFFARABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,620,000</u></b>	<b><u>14,054,000</u></b>	<b><u>13,961,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,061,000</u></b>	<b><u>7,471,000</u></b>	<b><u>7,086,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,292,000</u></b>	<b><u>3,395,000</u></b>	<b><u>3,258,000</u></b>		
H022	Headmistress	BPS-17	1	1	751,000	792,000	
S071	Senior Teacher	BPS-16	3	3	2,488,000	1,322,000	
S064	Senior Science Teacher	BPS-16	2	2	1,053,000	1,144,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,769,000</u></b>	<b><u>4,076,000</u></b>	<b><u>3,828,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,137,000	2,150,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	263,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	247,000	
J016	Junior Clerk	BPS-11	1	1	310,000	326,000	
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000	
C061	Chowkidar	BPS-01	1	1	181,000	186,000	
N004	Naib Qasid	BPS-01	1	1	181,000	186,000	
L003	Laboratory Assistant	BPS-07	1	1	219,000	223,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,559,000</u></b>	<b><u>6,583,000</u></b>	<b><u>6,875,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,959,000</u></b>	<b><u>5,983,000</u></b>	<b><u>6,275,000</u></b>		
A01202	House Rent Allowance				545,000	511,000	508,000
A01203	Conveyance Allowance				663,000	714,000	734,000
A01207	Washing Allowance				4,000	-	4,000
A01208	Dress Allowance				4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)				4,000	1,000	4,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				357,000	342,000	357,000
A0124C	Disparity Reduction Allowance				916,000	864,000	870,000
A0124N	Disparity Reduction Allowance 2022- 15%				505,000	518,000	554,000
A0124R	Ad-hoc Relief Allowance 2022				768,000	677,000	768,000
A0124X	Ad-hoc Relief Allowance 2023					2,193,000	2,303,000
A01238	Charge Allowance				10,000	-	6,000
A01253	Science Allowance				5,000	5,000	6,000
A01289	Teaching Allowance				177,000	158,000	156,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>		
A01277	Contingent Paid Staff			(02)	600,000	600,000	600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,788,000</u></b>	<b><u>14,222,000</u></b>	<b><u>14,129,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0401	<b>GIRLS HIGH SCHOOL BALGRAN MUZAFFARABAD.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,566,000</b>	<b>14,908,000</b>	<b>14,838,000</b>
A011	<b>TOTAL PAY</b>		<b>9,392,000</b>	<b>7,952,000</b>	<b>7,826,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>5,413,000</b>	<b>4,554,000</b>	<b>4,292,000</b>
S215	Senior Headmistress	BPS-18	1	1	1,781,000
S071	Senior Teacher	BPS-16	3	3	2,714,000
S064	Senior Science Teacher	BPS-16	2	2	918,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,979,000</b>	<b>3,398,000</b>	<b>3,534,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,637,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	310,000
J016	Junior Clerk	BPS-11	1	1	609,000
N004	Naib Qasid	BPS-01	1	1	176,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,174,000</b>	<b>6,956,000</b>	<b>7,012,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,574,000</b>	<b>6,356,000</b>	<b>6,412,000</b>
A01202	House Rent Allowance		472,000	520,000	510,000
A01203	Conveyance Allowance		715,000	721,000	716,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		6,000	6,000	5,000
A01216	Qualification Allowance		1,000	46,000	60,000
A01217	Medical Allowance		290,000	310,000	300,000
A0124C	Disparity Reduction Allowance		774,000	878,000	778,000
A0124N	Disparity Reduction Allowance 2022- 15%		451,000	514,000	550,000
A0124R	Ad-hoc Relief Allowance 2022		710,000	731,000	724,000
A0124X	Ad-hoc Relief Allowance 2023			2,466,000	2,589,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		2,000	3,000	5,000
A01289	Teaching Allowance		143,000	157,000	165,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
A01277	Contingent Paid Staff	(02)	600,000	600,000	600,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,734,000</u></b>	<b><u>15,076,000</u></b>	<b><u>15,006,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0404</b>	<b><u>GIRLS HIGH SCHOOL PAJGRAN MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>16,421,000</u></b>	<b><u>19,048,000</u></b>	<b><u>19,624,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,697,000</u></b>	<b><u>10,551,000</u></b>	<b><u>10,835,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,141,000</u></b>	<b><u>4,677,000</u></b>	<b><u>5,330,000</u></b>		
S215	Senior Headmistress	BPS-18	1	1	2,191,000	2,242,000	
S071	Senior Teacher	BPS-16	3	3	2,089,000	1,903,000	
S064	Senior Science Teacher	BPS-16	2	2	1,861,000	1,185,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>13</u></b>	<b><u>13</u></b>	<b><u>5,556,000</u></b>	<b><u>5,874,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	3,110,000	2,150,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	263,000	1,095,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	740,000	784,000	
J016	Junior Clerk	BPS-11	1	1	436,000	452,000	
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000	
C061	Chowkidar	BPS-01	1	1	217,000	222,000	
N004	Naib Qasid	BPS-01	2	2	543,000	555,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,724,000</u></b>	<b><u>8,497,000</u></b>	<b><u>8,789,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,424,000</u></b>	<b><u>8,197,000</u></b>	<b><u>8,489,000</u></b>		
A01202	House Rent Allowance				567,000	612,000	608,000
A01203	Conveyance Allowance				673,000	929,000	921,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)				12,000	6,000	12,000
A01217	Medical Allowance				372,000	385,000	380,000
A0124C	Disparity Reduction Allowance				957,000	1,026,000	1,042,000
A0124N	Disparity Reduction Allowance 2022- 15%				574,000	595,000	637,000
A0124R	Ad-hoc Relief Allowance 2022				1,120,000	1,037,000	1,112,000
A0124X	Ad-hoc Relief Allowance 2023					3,439,000	3,611,000
A01238	Charge Allowance				10,000	-	6,000
A01253	Science Allowance				6,000	6,000	6,000
A01289	Teaching Allowance				123,000	152,000	144,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>16,589,000</u></b>	<b><u>19,216,000</u></b>	<b><u>19,792,000</u></b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0407	<b>GIRLS HIGH SCHOOL KAPA BUTT MUZAFFARABAD.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,251,000</b>	<b>9,365,000</b>	<b>9,387,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>8</b>
A01101	<b>PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b>3</b>
H022	Headmistress	BPS-17	1	1	2,386,000
S071	Senior Teacher	BPS-16	1	1	378,000
S064	Senior Science Teacher	BPS-16	1	1	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>1,760,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,220,000
J016	Junior Clerk	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	293,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,349,000</b>	<b>4,291,000</b>	<b>4,216,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,049,000</b>	<b>3,991,000</b>	<b>3,916,000</b>
A01202	House Rent Allowance				284,000
A01203	Conveyance Allowance				339,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				187,000
A0124C	Disparity Reduction Allowance				401,000
A0124N	Disparity Reduction Allowance 2022- 15%				289,000
A0124R	Ad-hoc Relief Allowance 2022				463,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				72,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)		300,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>7,419,000</u></b>	<b><u>9,533,000</u></b>	<b><u>9,555,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0408	<b><u>KHAWAJA AWAIS LONE GIRLS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>25,625,000</u></b>	<b><u>32,779,000</u></b>	<b><u>32,524,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>17,701,000</u></b>	<b><u>18,708,000</u></b>	<b><u>18,462,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>10,739,000</u></b>	<b><u>11,056,000</u></b>	<b><u>11,102,000</u></b>	
H022	Headmistress	BPS-17	1	1	1,951,000	2,005,000
S071	Senior Teacher	BPS-16	5	5	6,596,000	6,824,000
S064	Senior Science Teacher	BPS-16	2	2	2,192,000	2,273,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>6,962,000</u></b>	<b><u>7,652,000</u></b>	<b><u>7,360,000</u></b>	
E046	Elementary Teacher	BPS-11	10	10	4,920,000	5,300,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	247,000	427,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	405,000	420,000
J016	Junior Clerk	BPS-11	1	1	436,000	310,000
C061	Chowkidar	BPS-01	1	1	275,000	281,000
N004	Naib Qasid	BPS-01	2	2	679,000	622,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>7,924,000</u></b>	<b><u>14,071,000</u></b>	<b><u>14,062,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,624,000</u></b>	<b><u>13,771,000</u></b>	<b><u>13,762,000</u></b>	
A01202	House Rent Allowance		1,026,000	1,062,000	1,009,000	
A01203	Conveyance Allowance		1,170,000	1,169,000	1,041,000	
A01207	Washing Allowance		5,000	5,000	5,000	
A01208	Dress Allowance		5,000	5,000	5,000	
A01211	Hill Allow.(Personal Allowance)		17,000	22,000	14,000	
A01216	Qualification Allowance		120,000	97,000	120,000	
A01217	Medical Allowance		575,000	560,000	575,000	
A0124C	Disparity Reduction Allowance		1,709,000	1,752,000	1,707,000	
A0124N	Disparity Reduction Allowance 2022- 15%		1,007,000	1,047,000	1,120,000	
A0124R	Ad-hoc Relief Allowance 2022		1,747,000	1,767,000	1,747,000	
A0124X	Ad-hoc Relief Allowance 2023			5,880,000	6,174,000	
A01238	Charge Allowance		10,000	10,000	6,000	
A01253	Science Allowance		5,000	3,000	5,000	
A01289	Teaching Allowance		228,000	392,000	234,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>	
A032	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>25,793,000</u></b>	<b><u>32,947,000</u></b>	<b><u>32,692,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0410</b>	<b><u>GIRLS HIGH SCHOOL KHANIAN MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,233,000</u></b>	<b><u>14,923,000</u></b>	<b><u>15,500,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,488,000</u></b>	<b><u>8,385,000</u></b>	<b><u>8,873,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,055,000</u></b>	<b><u>4,793,000</u></b>	<b><u>5,435,000</u></b>		
S215	Senior Headmistress	BPS-18	1	1	1,782,000	2,242,000	
S071	Senior Teacher	BPS-16	2	2	2,706,000	2,815,000	
S064	Senior Science Teacher	BPS-16	1	1	567,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,433,000</u></b>	<b><u>3,592,000</u></b>	<b><u>3,438,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,601,000	2,580,000	
J016	Junior Clerk	BPS-11	1	1	405,000	420,000	
N004	Naib Qasid	BPS-01	2	2	427,000	438,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,745,000</u></b>	<b><u>6,538,000</u></b>	<b><u>6,627,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,745,000</u></b>	<b><u>6,538,000</u></b>	<b><u>6,627,000</u></b>		
A01202	House Rent Allowance				526,000	527,000	528,000
A01203	Conveyance Allowance				526,000	548,000	548,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				290,000	292,000	288,000
A0124C	Disparity Reduction Allowance				888,000	889,000	891,000
A0124N	Disparity Reduction Allowance 2022- 15%				512,000	517,000	553,000
A0124R	Ad-hoc Relief Allowance 2022				866,000	842,000	867,000
A0124X	Ad-hoc Relief Allowance 2023					2,785,000	2,924,000
A01238	Charge Allowance				10,000	6,000	6,000
A01253	Science Allowance				6,000	2,000	6,000
A01289	Teaching Allowance				107,000	117,000	2,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,401,000</u></b>	<b><u>15,091,000</u></b>	<b><u>15,668,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0411</b>	<b><u>GIRLS HIGH SCHOOL BATTAL KAHORI MZD</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,479,000</u></b>	<b><u>9,322,000</u></b>	<b><u>9,136,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,529,000</u></b>	<b><u>5,143,000</u></b>	<b><u>5,055,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,738,000</u></b>	<b><u>3,316,000</u></b>	<b><u>3,253,000</u></b>		
H022	Headmistress	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	2	2	1,593,000	2,067,000	
S064	Senior Science Teacher	BPS-16	1	1	378,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,791,000</u></b>	<b><u>1,827,000</u></b>	<b><u>1,802,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	310,000	1,290,000	
J016	Junior Clerk	BPS-11	1	1	1,300,000	326,000	
N004	Naib Qasid	BPS-01	1	1	181,000	186,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,950,000</u></b>	<b><u>4,179,000</u></b>	<b><u>4,081,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,950,000</u></b>	<b><u>4,179,000</u></b>	<b><u>4,081,000</u></b>		
A01202	House Rent Allowance				240,000	333,000	304,000
A01203	Conveyance Allowance				319,000	500,000	399,000
A01207	Washing Allowance				2,000	7,000	7,000
A01208	Dress Allowance				2,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				2,000	3,000	2,000
A01216	Qualification Allowance				60,000	60,000	60,000
A01217	Medical Allowance				146,000	207,000	212,000
A0124C	Disparity Reduction Allowance				425,000	574,000	527,000
A0124N	Disparity Reduction Allowance 2022- 15%				291,000	339,000	363,000
A0124R	Ad-hoc Relief Allowance 2022				373,000	487,000	463,000
A0124X	Ad-hoc Relief Allowance 2023					1,572,000	1,651,000
A01238	Charge Allowance				10,000	6,000	6,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				78,000	82,000	78,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>6,647,000</u></b>	<b><u>9,490,000</u></b>	<b><u>9,304,000</u></b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0412</b>	<b><u>GIRLS HIGH SCHOOL PEHALIAN MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,859,000</u></b>	<b><u>14,469,000</u></b>	<b><u>11,342,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15</u></b>	<b><u>15</u></b>	<b><u>6,350,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>2,329,000</u></b>
H022	Headmistress	BPS-17	1	1	602,000
S071	Senior Teacher	BPS-16	3	3	1,133,000
S064	Senior Science Teacher	BPS-16	1	1	594,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>4,021,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,253,000
E049	Elementary Teacher (Science)	BPS-11	1	1	420,000
J016	Junior Clerk	BPS-11	1	1	499,000
C061	Chowkidar	BPS-01	1	1	176,000
N004	Naib Qasid	BPS-01	2	2	673,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,509,000</u></b>	<b><u>6,123,000</u></b>	<b><u>5,277,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,509,000</u></b>	<b><u>6,123,000</u></b>	<b><u>5,277,000</u></b>
A01202	House Rent Allowance				305,000
A01203	Conveyance Allowance				444,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				233,000
A0124C	Disparity Reduction Allowance				521,000
A0124N	Disparity Reduction Allowance 2022- 15%				314,000
A0124R	Ad-hoc Relief Allowance 2022				492,000
A0124X	Ad-hoc Relief Allowance 2023				1,913,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				117,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>9,027,000</u></b>	<b><u>14,637,000</u></b>	<b><u>11,510,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0413	<b>GIRLS HIGH SCHOOL BUTDRAH MUCHIARAH MUZAFFARABAD</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,735,000</b>	<b>10,567,000</b>	<b>10,168,000</b>	
A011	<b>TOTAL PAY</b>		<b>5,935,000</b>	<b>5,794,000</b>	<b>5,409,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>3,241,000</b>	<b>2,945,000</b>	<b>3,119,000</b>	
S215	Senior Headmistress	BPS-18	1	1	1,015,000	1,066,000
S071	Senior Teacher	BPS-16	2	2	1,362,000	855,000
S064	Senior Science Teacher	BPS-16	2	2	864,000	1,198,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>2,694,000</b>	<b>2,849,000</b>	<b>2,290,000</b>	
E046	Elementary Teacher	BPS-11	4	4	2,145,000	1,720,000
J016	Junior Clerk	BPS-11	1	1	295,000	310,000
N004	Naib Qasid	BPS-01	1	1	254,000	260,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,800,000</b>	<b>4,773,000</b>	<b>4,759,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,800,000</b>	<b>4,773,000</b>	<b>4,759,000</b>	
A01202	House Rent Allowance		354,000	394,000	360,000	
A01203	Conveyance Allowance		471,000	592,000	496,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000	
A01216	Qualification Allowance		60,000	18,000	60,000	
A01217	Medical Allowance		205,000	199,000	205,000	
A0122N	Special Conveyance Allowance to Disabled Emp.		48,000	70,000	70,000	
A0124C	Disparity Reduction Allowance		611,000	667,000	623,000	
A0124N	Disparity Reduction Allowance 2022- 15%		367,000	392,000	419,000	
A0124R	Ad-hoc Relief Allowance 2022		559,000	539,000	526,000	
A0124X	Ad-hoc Relief Allowance 2023			1,791,000	1,881,000	
A01238	Charge Allowance		10,000	-	6,000	
A01253	Science Allowance		5,000	2,000	5,000	
A01289	Teaching Allowance		99,000	100,000	99,000	
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>	
A03303	Electricity		100,000	100,000	100,000	
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000	

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>8,903,000</u></b>	<b><u>10,735,000</u></b>	<b><u>10,336,000</u></b>

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**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0414</b>	<b><u>GIRLS HIGH SCHOOL JEENG MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,974,000</u></b>	<b><u>9,405,000</u></b>	<b><u>8,813,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,661,000</u></b>	<b><u>5,264,000</u></b>	<b><u>4,814,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>2,488,000</u></b>
H022	Headmistress	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	1	1	378,000
S064	Senior Science Teacher	BPS-16	2	2	918,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,326,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,555,000
J016	Junior Clerk	BPS-11	1	1	405,000
N004	Naib Qasid	BPS-01	1	1	237,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,313,000</u></b>	<b><u>4,141,000</u></b>	<b><u>3,999,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,313,000</u></b>	<b><u>4,141,000</u></b>	<b><u>3,999,000</u></b>
A01202	House Rent Allowance				295,000
A01203	Conveyance Allowance				433,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				1,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				184,000
A0124C	Disparity Reduction Allowance				501,000
A0124N	Disparity Reduction Allowance 2022- 15%				301,000
A0124R	Ad-hoc Relief Allowance 2022				438,000
A0124X	Ad-hoc Relief Allowance 2023				1,507,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				81,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>238,000</u></b>	<b><u>238,000</u></b>	<b><u>238,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A03402	Rent for Office Buildings				70,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>7,212,000</u></b>	<b><u>9,643,000</u></b>	<b><u>9,051,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0415	<b>LT. MUHAMMAD IRFAN MUGHAL SHAHEED GIRLS HIGH SCHOOL NOSERI MUZAFFARABAD</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,310,000</b>	<b>11,792,000</b>	<b>11,893,000</b>
A011	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b>6,096,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>3,029,000</b>
H022	Headmistress	BPS-17	1	1	1,462,000
S071	Senior Teacher	BPS-16	2	2	1,162,000
S064	Senior Science Teacher	BPS-16	1	1	405,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>3,067,000</b>
E046	Elementary Teacher	BPS-11	7	7	2,392,000
J016	Junior Clerk	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	2	2	428,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,214,000</b>	<b>5,479,000</b>	<b>5,449,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,914,000</b>	<b>5,179,000</b>	<b>5,149,000</b>
A01202	House Rent Allowance		349,000	444,000	420,000
A01203	Conveyance Allowance		557,000	594,000	557,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		2,000	4,000	2,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		232,000	278,000	285,000
A0124C	Disparity Reduction Allowance		588,000	757,000	714,000
A0124N	Disparity Reduction Allowance 2022- 15%		423,000	456,000	488,000
A0124R	Ad-hoc Relief Allowance 2022		575,000	588,000	536,000
A0124X	Ad-hoc Relief Allowance 2023			1,844,000	1,936,000
A01238	Charge Allowance		6,000	1,000	6,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		109,000	145,000	132,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff			(01)	300,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>9,478,000</u></b>	<b><u>11,960,000</u></b>	<b><u>12,061,000</u></b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0416	<b>GIRLS HIGH SCHOOL MOIAN SYEDAN MUZAFFARABAD</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,906,000</b>	<b>15,958,000</b>	<b>15,799,000</b>
A011	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b>9,340,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>3,698,000</b>
S215	Senior Headmistress	BPS-18	1	1	913,000
S071	Senior Teacher	BPS-16	2	2	1,867,000
S064	Senior Science Teacher	BPS-16	2	2	918,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b>5,642,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,741,000
E049	Elementary Teacher (Science)	BPS-11	1	1	636,000
J016	Junior Clerk	BPS-11	1	1	405,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	186,000
N004	Naib Qasid	BPS-01	2	2	427,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,566,000</b>	<b>7,205,000</b>	<b>7,550,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,266,000</b>	<b>6,905,000</b>	<b>7,250,000</b>
A01202	House Rent Allowance		490,000	478,000	505,000
A01203	Conveyance Allowance		798,000	673,000	724,000
A01207	Washing Allowance		5,000	4,000	5,000
A01208	Dress Allowance		5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	14,000
A01216	Qualification Allowance		120,000	127,000	120,000
A01217	Medical Allowance		303,000	342,000	355,000
A0124C	Disparity Reduction Allowance		831,000	765,000	863,000
A0124N	Disparity Reduction Allowance 2022- 15%		485,000	535,000	572,000
A0124R	Ad-hoc Relief Allowance 2022		1,071,000	871,000	836,000
A0124X	Ad-hoc Relief Allowance 2023			2,952,000	3,100,000
A01238	Charge Allowance		10,000	17,000	10,000
A01253	Science Allowance		12,000	6,000	12,000
A01289	Teaching Allowance		129,000	124,000	129,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>14,074,000</u></b>	<b><u>16,126,000</u></b>	<b><u>15,967,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0417</b>	<b><u>GIRLS HIGH SCHOOL CHAMAN KOTLI AZEEM KHAN MZD</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,350,000</u></b>	<b><u>8,234,000</u></b>	<b><u>8,971,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>5,140,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>3,440,000</u></b>
H022	Headmistress	BPS-17	1	1	2,223,000
S071	Senior Teacher	BPS-16	1	1	839,000
S064	Senior Science Teacher	BPS-16	1	1	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,700,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,025,000
J016	Junior Clerk	BPS-11	1	1	499,000
N004	Naib Qasid	BPS-01	1	1	176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,210,000</u></b>	<b><u>3,567,000</u></b>	<b><u>3,846,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,210,000</u></b>	<b><u>3,567,000</u></b>	<b><u>3,846,000</u></b>
A01202	House Rent Allowance				273,000
A01203	Conveyance Allowance				339,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				199,000
A0124C	Disparity Reduction Allowance				469,000
A0124N	Disparity Reduction Allowance 2022- 15%				282,000
A0124R	Ad-hoc Relief Allowance 2022				504,000
A0124X	Ad-hoc Relief Allowance 2023				1,591,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				66,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>7,518,000</u></b>	<b><u>8,402,000</u></b>	<b><u>9,139,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0418</b>	<b><u>GIRLS HIGH SCHOOL TENDALI MUZAFFARABAD</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,813,000</u></b>	<b><u>13,112,000</u></b>	<b><u>12,930,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>13</u></b>	<b><u>13</u></b>	<b><u>8,282,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>4,345,000</u></b>
S215	Senior Headmistress	BPS-18	1	1	1,116,000
S071	Senior Teacher	BPS-16	2	2	2,214,000
S064	Senior Science Teacher	BPS-16	1	1	1,015,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>3,937,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	3,388,000
J016	Junior Clerk	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	286,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,531,000</u></b>	<b><u>5,717,000</u></b>	<b><u>5,789,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,531,000</u></b>	<b><u>5,717,000</u></b>	<b><u>5,789,000</u></b>
A01202	House Rent Allowance		511,000	477,000	511,000
A01203	Conveyance Allowance		518,000	532,000	542,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	3,000	10,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		253,000	237,000	253,000
A0124C	Disparity Reduction Allowance		810,000	813,000	810,000
A0124N	Disparity Reduction Allowance 2022- 15%		488,000	483,000	517,000
A0124R	Ad-hoc Relief Allowance 2022		806,000	692,000	593,000
A0124X	Ad-hoc Relief Allowance 2023			2,339,000	2,456,000
A01238	Charge Allowance		10,000	6,000	6,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		126,000	133,000	84,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>11,981,000</u></b>	<b><u>13,280,000</u></b>	<b><u>13,098,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0419</b>	<b><u>GIRLS HIGH SCHOOL DABUN MUZAFFARABAD</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,311,000</u></b>	<b><u>9,279,000</u></b>	<b><u>9,032,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>4,893,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>3,805,000</u></b>
H022	Headmistress	BPS-17	1	1	1,734,000
S071	Senior Teacher	BPS-16	2	2	1,325,000
S064	Senior Science Teacher	BPS-16	1	1	746,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>1,088,000</u></b>
E046	Elementary Teacher	BPS-11	2	2	295,000
J016	Junior Clerk	BPS-11	1	1	793,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,418,000</u></b>	<b><u>4,125,000</u></b>	<b><u>4,080,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,118,000</u></b>	<b><u>3,825,000</u></b>	<b><u>3,780,000</u></b>
A01202	House Rent Allowance				277,000
A01203	Conveyance Allowance				316,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				150,000
A0124C	Disparity Reduction Allowance				461,000
A0124N	Disparity Reduction Allowance 2022- 15%				277,000
A0124R	Ad-hoc Relief Allowance 2022				554,000
A0124X	Ad-hoc Relief Allowance 2023				
					1,543,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff			(01)	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>7,479,000</u></b>	<b><u>9,447,000</u></b>	<b><u>9,200,000</u></b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0420</b>	<b><u>GIRLS HIGH SCHOOL HOTRARHI MUZAFFARABAD</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,510,000</u></b>	<b><u>12,765,000</u></b>	<b><u>13,675,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,432,000</u></b>	<b><u>7,144,000</u></b>	<b><u>6,952,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,616,000</u></b>	<b><u>3,557,000</u></b>	<b><u>3,281,000</u></b>		
S215	Senior Headmistress	BPS-18	1	1	1,679,000	1,322,000	
S071	Senior Teacher	BPS-16	2	2	2,559,000	1,554,000	
S064	Senior Science Teacher	BPS-16	1	1	378,000	405,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,816,000</u></b>	<b><u>3,587,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,730,000	2,150,000	
J016	Junior Clerk	BPS-11	1	1	696,000	1,131,000	
N004	Naib Qasid	BPS-01	1	1	390,000	390,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,078,000</u></b>	<b><u>5,621,000</u></b>	<b><u>6,723,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,778,000</u></b>	<b><u>5,321,000</u></b>	<b><u>6,423,000</u></b>		
A01202	House Rent Allowance				563,000	436,000	554,000
A01203	Conveyance Allowance				673,000	531,000	673,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	8,000	12,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				340,000	217,000	321,000
A0124C	Disparity Reduction Allowance				700,000	718,000	950,000
A0124N	Disparity Reduction Allowance 2022- 15%				575,000	453,000	485,000
A0124R	Ad-hoc Relief Allowance 2022				800,000	645,000	948,000
A0124X	Ad-hoc Relief Allowance 2023					2,207,000	2,317,000
A01238	Charge Allowance				10,000	5,000	6,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				96,000	97,000	150,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff			(01)	300,000	300,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,678,000</u></b>	<b><u>12,933,000</u></b>	<b><u>13,843,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0421</b>	<b>GIRLS HIGH SCHOOL SATHRA SERI DARA MUZAFFARABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,569,000</u></b>	<b><u>8,348,000</u></b>	<b><u>7,284,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>3,910,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>3,148,000</u></b>
H022	Headmistress	BPS-17	1	1	602,000
S071	Senior Teacher	BPS-16	2	2	1,816,000
S064	Senior Science Teacher	BPS-16	1	1	730,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2</u></b>	<b><u>2</u></b>	<b><u>762,000</u></b>
E046	Elementary Teacher	BPS-11	2	2	762,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,659,000</u></b>	<b><u>3,508,000</u></b>	<b><u>3,220,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,659,000</u></b>	<b><u>3,508,000</u></b>	<b><u>3,220,000</u></b>
A01202	House Rent Allowance				196,000
A01203	Conveyance Allowance				309,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				123,000
A0124C	Disparity Reduction Allowance				321,000
A0124N	Disparity Reduction Allowance 2022- 15%				202,000
A0124R	Ad-hoc Relief Allowance 2022				372,000
A0124X	Ad-hoc Relief Allowance 2023				1,177,000
A01238	Charge Allowance				3,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				69,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>5,737,000</u></b>	<b><u>8,516,000</u></b>	<b><u>7,452,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0422	<b>ABID HUSSAIN SULEHRIA GIRLS HIGH SCHOOL GUN CHATTAR BALA (RAJ WAIN) MZD .</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,311,000</b>	<b>10,441,000</b>	<b>10,816,000</b>
A011	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b>6,480,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>4,058,000</b>
S215	Senior Headmistress	BPS-18	1	1	1,782,000
S071	Senior Teacher	BPS-16	2	2	1,790,000
S064	Senior Science Teacher	BPS-16	1	1	486,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>2,422,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,367,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	373,000
C061	Chowkidar	BPS-01	1	1	222,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,831,000</b>	<b>4,435,000</b>	<b>4,766,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,831,000</b>	<b>4,435,000</b>	<b>4,766,000</b>
A01202	House Rent Allowance				333,000
A01203	Conveyance Allowance				488,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				267,000
A0124C	Disparity Reduction Allowance				566,000
A0124N	Disparity Reduction Allowance 2022- 15%				340,000
A0124R	Ad-hoc Relief Allowance 2022				655,000
A0124X	Ad-hoc Relief Allowance 2023				1,802,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				93,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>9,479,000</u></b>	<b><u>10,609,000</u></b>	<b><u>10,984,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0658</b>	<b><u>GIRLS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,294,000</u></b>	<b><u>11,468,000</u></b>	<b><u>11,575,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,392,000</u></b>	<b><u>6,282,000</u></b>	<b><u>6,293,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,790,000</u></b>	<b><u>2,976,000</u></b>	<b><u>2,546,000</u></b>		
H022	Headmistress	BPS-17	1	1	602,000	602,000	
S071	Senior Teacher	BPS-16	2	2	1,108,000	1,189,000	
S064	Senior Science Teacher	BPS-16	2	2	1,080,000	755,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,602,000</u></b>	<b><u>3,306,000</u></b>	<b><u>3,747,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	2,707,000	2,821,000	
J016	Junior Clerk	BPS-11	1	1	295,000	310,000	
C061	Chowkidar	BPS-01	1	1	244,000	253,000	
N004	Naib Qasid	BPS-01	1	1	356,000	363,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,902,000</u></b>	<b><u>5,186,000</u></b>	<b><u>5,282,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,902,000</u></b>	<b><u>5,186,000</u></b>	<b><u>5,282,000</u></b>		
A01202	House Rent Allowance				381,000	418,000	419,000
A01203	Conveyance Allowance				547,000	723,000	668,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	14,000
A01216	Qualification Allowance				60,000	63,000	60,000
A01217	Medical Allowance				257,000	257,000	278,000
A0124C	Disparity Reduction Allowance				527,000	718,000	720,000
A0124N	Disparity Reduction Allowance 2022- 15%				310,000	423,000	453,000
A0124R	Ad-hoc Relief Allowance 2022				658,000	588,000	570,000
A0124X	Ad-hoc Relief Allowance 2023					1,850,000	1,943,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				5,000	-	5,000
A01289	Teaching Allowance				138,000	133,000	138,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>9,462,000</u></b>	<b><u>11,636,000</u></b>	<b><u>11,743,000</u></b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0659</b>	<b>GIRLS HIGH SCHOOL BELA NOOR SHAH MUZAFFARABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,531,000</b>	<b>19,097,000</b>	<b>19,108,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b>10,506,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>4,919,000</b>
P050	Principal	BPS-19	1	1	1,734,000
S071	Senior Teacher	BPS-16	2	2	2,336,000
S064	Senior Science Teacher	BPS-16	1	1	849,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b>5,587,000</b>
E046	Elementary Teacher	BPS-11	10	10	4,633,000
J016	Junior Clerk	BPS-11	1	1	295,000
C061	Chowkidar	BPS-01	1	1	191,000
K003	Kalra	BPS-01	1	1	251,000
N004	Naib Qasid	BPS-01	1	1	217,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,025,000</b>	<b>8,352,000</b>	<b>8,642,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,025,000</b>	<b>8,352,000</b>	<b>8,642,000</b>
A01202	House Rent Allowance		974,000	920,000	953,000
A01203	Conveyance Allowance		779,000	763,000	758,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		10,000	11,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		358,000	360,000	358,000
A01224	Entertainment Allowance		6,000	2,000	6,000
A0124C	Disparity Reduction Allowance		1,075,000	1,035,000	1,074,000
A0124N	Disparity Reduction Allowance 2022- 15%		609,000	622,000	666,000
A0124R	Ad-hoc Relief Allowance 2022		1,026,000	1,018,000	1,019,000
A0124X	Ad-hoc Relief Allowance 2023			3,445,000	3,617,000
A01238	Charge Allowance		10,000	-	6,000
A01253	Science Allowance		2,000	-	2,000
A01289	Teaching Allowance		165,000	166,000	165,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>311,000</b>	<b>311,000</b>	<b>311,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>130,000</b>	<b>130,000</b>	<b>130,000</b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A034	<b>TOTAL OCCUPANCY COST</b>		<b><u>115,000</u></b>	<b><u>115,000</u></b>	<b><u>115,000</u></b>
A03402	Rent for Office Buildings		115,000	115,000	115,000
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03805	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
A039	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,842,000</u></b>	<b><u>19,408,000</u></b>	<b><u>19,419,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0661	<b><u>GIRLS HIGH SCHOOL NALOOCHI MUZAFFARABAD</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,682,000</u></b>	<b><u>24,180,000</u></b>	<b><u>25,145,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>13,793,000</u></b>	<b><u>13,189,000</u></b>	<b><u>13,873,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>6,496,000</u></b>	<b><u>6,360,000</u></b>	<b><u>6,467,000</u></b>
P050	Principal	BPS-19	1	1	1,679,000
S071	Senior Teacher	BPS-16	3	3	4,071,000
S064	Senior Science Teacher	BPS-16	1	1	746,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7,297,000</u></b>	<b><u>6,829,000</u></b>	<b><u>7,406,000</u></b>
E046	Elementary Teacher	BPS-11	10	10	4,457,000
E049	Elementary Teacher (Science)	BPS-11	1	1	531,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	326,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	594,000
J016	Junior Clerk	BPS-11	1	1	405,000
C082	Computer Assistant	BPS-07	1	1	245,000
L003	Laboratory Assistant	BPS-07	1	1	223,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	1	1	335,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>6,889,000</u></b>	<b><u>10,991,000</u></b>	<b><u>11,272,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,589,000</u></b>	<b><u>10,691,000</u></b>	<b><u>10,972,000</u></b>
A01202	House Rent Allowance		1,278,000	1,249,000	1,249,000
A01203	Conveyance Allowance		1,003,000	933,000	920,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		8,000	6,000	12,000
A01216	Qualification Allowance		1,000	42,000	60,000
A01217	Medical Allowance		483,000	481,000	483,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0124C	Disparity Reduction Allowance		1,446,000	1,426,000	1,413,000
A0124N	Disparity Reduction Allowance 2022- 15%		852,000	846,000	905,000
A0124R	Ad-hoc Relief Allowance 2022		1,284,000	1,250,000	1,263,000
A0124X	Ad-hoc Relief Allowance 2023			4,222,000	4,433,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		4,000	2,000	4,000
A01289	Teaching Allowance		210,000	214,000	210,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>222,000</u></b>	<b><u>222,000</u></b>	<b><u>222,000</u></b>
A032	<b>TOTAL COMMUNICATION</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		26,000	26,000	26,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>
A03302 Water			28,000	28,000	28,000
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,904,000</u></b>	<b><u>24,402,000</u></b>	<b><u>25,367,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0660</b>	<b><u>GIRLS HIGH SCHOOL LOHAR GALI MUZAFFARABAD</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>17,614,000</u></b>	<b><u>19,955,000</u></b>	<b><u>21,458,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,841,000</u></b>	<b><u>10,813,000</u></b>	<b><u>11,265,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,842,000</u></b>	<b><u>5,460,000</u></b>	<b><u>6,044,000</u></b>
S215	Senior Headmistress	BPS-18	1	1	1,270,000
S071	Senior Teacher	BPS-16	3	3	4,194,000
S064	Senior Science Teacher	BPS-16	1	1	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>5,999,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	3,836,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,007,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000
J016	Junior Clerk	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	335,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,773,000</u></b>	<b><u>9,142,000</u></b>	<b><u>10,193,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,173,000</u></b>	<b><u>8,542,000</u></b>	<b><u>9,593,000</u></b>
A01202	House Rent Allowance				983,000
A01203	Conveyance Allowance				685,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				363,000
A0124C	Disparity Reduction Allowance				1,097,000
A0124N	Disparity Reduction Allowance 2022- 15%				626,000
A0124R	Ad-hoc Relief Allowance 2022				1,103,000
A0124X	Ad-hoc Relief Allowance 2023				3,413,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				168,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A01277	Contingent Paid Staff		(02)		600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>196,000</u></b>	<b><u>196,000</u></b>	<b><u>196,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>
A03302 Water			28,000	28,000	28,000
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,810,000</u></b>	<b><u>20,151,000</u></b>	<b><u>21,654,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0423	<b>RAJA MUHAMMAD AZEEM KHAN GIRLS HIGH SCHOOL MAJHOI MUZAFFARABAD</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,200,000</b>	<b>15,060,000</b>	<b>14,847,000</b>
A011	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b>8,513,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>4,700,000</b>
S215	Senior Headmistress	BPS-18	1	1	1,168,000
S071	Senior Teacher	BPS-16	2	2	2,802,000
S064	Senior Science Teacher	BPS-16	1	1	730,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>3,813,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,520,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	342,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	245,000
N004	Naib Qasid	BPS-01	1	1	196,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,687,000</b>	<b>6,559,000</b>	<b>6,540,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,687,000</b>	<b>6,559,000</b>	<b>6,540,000</b>
A01202	House Rent Allowance		494,000	506,000	488,000
A01203	Conveyance Allowance		560,000	547,000	557,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	10,000
A01216	Qualification Allowance		60,000	220,000	120,000
A01217	Medical Allowance		288,000	281,000	286,000
A0124C	Disparity Reduction Allowance		819,000	852,000	826,000
A0124N	Disparity Reduction Allowance 2022- 15%		488,000	511,000	547,000
A0124R	Ad-hoc Relief Allowance 2022		811,000	785,000	785,000
A0124X	Ad-hoc Relief Allowance 2023			2,639,000	2,771,000
A01238	Charge Allowance		6,000	12,000	6,000
A01253	Science Allowance		4,000	-	4,000
A01289	Teaching Allowance		144,000	193,000	132,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,368,000</u></b>	<b><u>15,228,000</u></b>	<b><u>15,015,000</u></b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0677	<b>GIRLS HIGH SCHOOL ANWAR SHARIF MUZAFFARABAD</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,495,000</b>	<b>9,623,000</b>	<b>9,585,000</b>
A011	<b>TOTAL PAY</b>		<b>5,169,000</b>	<b>5,433,000</b>	<b>5,362,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>2,972,000</b>	<b>3,152,000</b>	<b>3,105,000</b>
S215	Senior Headmistress	BPS-18	1	1	1,270,000
S071	Senior Teacher	BPS-16	1	1	703,000
S064	Senior Science Teacher	BPS-16	2	2	999,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>2,197,000</b>	<b>2,281,000</b>	<b>2,257,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,738,000
J016	Junior Clerk	BPS-11	1	1	232,000
N004	Naib Qasid	BPS-01	1	1	227,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,326,000</b>	<b>4,190,000</b>	<b>4,223,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,326,000</b>	<b>4,190,000</b>	<b>4,223,000</b>
A01202	House Rent Allowance		299,000	323,000	304,000
A01203	Conveyance Allowance		433,000	440,000	433,000
A01207	Washing Allowance		4,000	2,000	4,000
A01208	Dress Allowance		4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		186,000	191,000	186,000
A0124C	Disparity Reduction Allowance		509,000	546,000	509,000
A0124N	Disparity Reduction Allowance 2022- 15%		305,000	328,000	351,000
A0124R	Ad-hoc Relief Allowance 2022		482,000	501,000	484,000
A0124X	Ad-hoc Relief Allowance 2023			1,748,000	1,835,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		90,000	98,000	96,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>192,000</b>	<b>192,000</b>	<b>192,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A034 TOTAL OCCUPANCY COST</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03402 Rent for Office Buildings			36,000	36,000	36,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
002 Gazetted			16,000	16,000	16,000
003 Non-Gazetted			16,000	16,000	16,000
<b>A039 TOTAL GENERAL</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03905 Newspapers, Periodicals and Books			4,000	4,000	4,000
A03970 Others			14,000	14,000	14,000
<b>GRAND TOTAL</b>			<b><u>7,687,000</u></b>	<b><u>9,815,000</u></b>	<b><u>9,777,000</u></b>

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**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0688	<b>GIRLS HIGH SCHOOL KAHORI MUZAFFARABAD</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,014,000</b>	<b>21,853,000</b>	<b>21,329,000</b>	
A011	<b>TOTAL PAY</b>		<b>14,228,000</b>	<b>12,367,000</b>	<b>11,583,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>6,707,000</b>	<b>4,869,000</b>	<b>5,034,000</b>	
S215	Senior Headmistress	BPS-18	1	1	810,000	861,000
S071	Senior Teacher	BPS-16	3	3	5,221,000	3,660,000
S064	Senior Science Teacher	BPS-16	1	1	676,000	513,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7,521,000</b>	<b>7,498,000</b>	<b>6,549,000</b>	
E046	Elementary Teacher	BPS-11	9	9	4,965,000	3,870,000
E050	Elementary Teacher (Arabic)	BPS-11	2	2	543,000	558,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	594,000	649,000
E057	Elementary Teacher (PET)	BPS-11	1	1	573,000	594,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	247,000	247,000
J016	Junior Clerk	BPS-11	1	1	295,000	310,000
N004	Naib Qasid	BPS-01	1	1	304,000	321,000
A012	<b>TOTAL ALLOWANCES</b>		<b>5,786,000</b>	<b>9,486,000</b>	<b>9,746,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,786,000</b>	<b>9,486,000</b>	<b>9,746,000</b>	
A01202	House Rent Allowance		794,000	711,000	798,000	
A01203	Conveyance Allowance		883,000	1,065,000	938,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		14,000	9,000	12,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		473,000	408,000	462,000	
A0124C	Disparity Reduction Allowance		1,285,000	1,201,000	1,168,000	
A0124N	Disparity Reduction Allowance 2022- 15%		756,000	714,000	764,000	
A0124R	Ad-hoc Relief Allowance 2022		1,359,000	1,160,000	1,187,000	
A0124X	Ad-hoc Relief Allowance 2023			3,986,000	4,185,000	
A01238	Charge Allowance		6,000	5,000	6,000	
A01253	Science Allowance		2,000	14,000	2,000	
A01289	Teaching Allowance		209,000	209,000	219,000	
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,182,000</u></b>	<b><u>22,021,000</u></b>	<b><u>21,497,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0680</b>	<b>GIRLS HIGH SCHOOL KUHNDI PEERAN MUZAFFARABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>24,526,000</b>	<b>29,344,000</b>	<b>29,828,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17,778,000</b>	<b>16,511,000</b>	<b>16,882,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,795,000</b>	<b>5,707,000</b>	<b>6,658,000</b>
P050	Principal	BPS-19	1	1	1,462,000
S071	Senior Teacher	BPS-16	5	5	4,879,000
S072	Senior Teacher Technical	BPS-16	1	1	454,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>10,983,000</b>	<b>10,804,000</b>	<b>10,224,000</b>
E046	Elementary Teacher	BPS-11	10	10	5,567,000
E049	Elementary Teacher (Science)	BPS-11	2	2	621,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	625,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	920,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	983,000
E057	Elementary Teacher (PET)	BPS-11	1	1	573,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	510,000
J016	Junior Clerk	BPS-11	1	1	342,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	2	2	595,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,748,000</b>	<b>12,833,000</b>	<b>12,946,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,748,000</b>	<b>12,833,000</b>	<b>12,946,000</b>
A01202	House Rent Allowance			835,000	976,000
A01203	Conveyance Allowance			1,085,000	1,525,000
A01207	Washing Allowance			4,000	2,000
A01208	Dress Allowance			4,000	2,000
A01211	Hill Allow.(Personal Allowance)			15,000	10,000
A01216	Qualification Allowance			60,000	79,000
A01217	Medical Allowance			580,000	584,000
A01224	Entertainment Allowance			6,000	-
A0124C	Disparity Reduction Allowance			1,412,000	1,642,000
A0124N	Disparity Reduction Allowance 2022- 15%			837,000	938,000
A0124R	Ad-hoc Relief Allowance 2022			1,625,000	1,523,000
A0124X	Ad-hoc Relief Allowance 2023				5,193,000
A01238	Charge Allowance			7,000	6,000
A01253	Science Allowance			2,000	50,000
A01289	Teaching Allowance			276,000	303,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>24,694,000</u></b>	<b><u>29,512,000</u></b>	<b><u>29,996,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0718</b>	<b><u>GIRLS HIGH SCHOOL KHILLAH MUZAFFARABAD</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,539,000</u></b>	<b><u>18,374,000</u></b>	<b><u>18,432,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>17</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>4</u></b>
S215	Senior Headmistress	BPS-18	1	1	1,270,000
S071	Senior Teacher	BPS-16	2	2	2,226,000
S064	Senior Science Teacher	BPS-16	1	1	703,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>13</u></b>	<b><u>13</u></b>	<b><u>13</u></b>
E046	Elementary Teacher	BPS-11	8	8	2,853,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	947,000
C061	Chowkidar	BPS-01	1	1	357,000
N004	Naib Qasid	BPS-01	1	1	222,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,403,000</u></b>	<b><u>8,096,000</u></b>	<b><u>7,983,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,103,000</u></b>	<b><u>7,796,000</u></b>	<b><u>7,683,000</u></b>
A01202	House Rent Allowance				525,000
A01203	Conveyance Allowance				716,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				348,000
A0124C	Disparity Reduction Allowance				900,000
A0124N	Disparity Reduction Allowance 2022- 15%				512,000
A0124R	Ad-hoc Relief Allowance 2022				857,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				159,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)		300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,707,000</u></b>	<b><u>18,542,000</u></b>	<b><u>18,600,000</u></b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0731</b>	<b><u>GIRLS HIGH SCHOOL JANDGRAN MUZAFFARABAD</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,011,000</u></b>	<b><u>13,519,000</u></b>	<b><u>14,754,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,980,000</u></b>	<b><u>7,744,000</u></b>	<b><u>8,512,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,874,000</u></b>	<b><u>4,432,000</u></b>	<b><u>5,205,000</u></b>		
H022	Headmistress	BPS-17	1	1	2,251,000	2,223,000	
S071	Senior Teacher	BPS-16	3	3	2,205,000	2,523,000	
S064	Senior Science Teacher	BPS-16	1	1	418,000	459,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,106,000</u></b>	<b><u>3,312,000</u></b>	<b><u>3,307,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	1,737,000	1,811,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	268,000	295,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	701,000	811,000	
N004	Naib Qasid	BPS-01	1	1	400,000	390,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,031,000</u></b>	<b><u>5,775,000</u></b>	<b><u>6,242,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,031,000</u></b>	<b><u>5,775,000</u></b>	<b><u>6,242,000</u></b>		
A01202	House Rent Allowance				369,000	431,000	481,000
A01203	Conveyance Allowance				483,000	565,000	621,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	9,000	17,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				307,000	262,000	307,000
A0124C	Disparity Reduction Allowance				627,000	726,000	815,000
A0124N	Disparity Reduction Allowance 2022- 15%				372,000	442,000	473,000
A0124R	Ad-hoc Relief Allowance 2022				671,000	756,000	788,000
A0124X	Ad-hoc Relief Allowance 2023					2,452,000	2,575,000
A01238	Charge Allowance				10,000	11,000	6,000
A01253	Science Allowance				4,000	-	4,000
A01289	Teaching Allowance				114,000	117,000	150,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>11,179,000</u></b>	<b><u>13,687,000</u></b>	<b><u>14,922,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0782</b>	<b><u>GIRLS HIGH SCHOOL CHATTER KALAS MUZAFFARABAD</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,814,000</u></b>	<b><u>13,448,000</u></b>	<b><u>11,323,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,116,000</u></b>	<b><u>8,193,000</u></b>	<b><u>6,173,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,732,000</u></b>	<b><u>4,054,000</u></b>	<b><u>2,824,000</u></b>
H022	Headmistress	BPS-17	1	1	602,000
S071	Senior Teacher	BPS-16	1	1	1,322,000
S064	Senior Science Teacher	BPS-16	1	1	808,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,384,000</u></b>	<b><u>4,139,000</u></b>	<b><u>3,349,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,951,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	947,000
N004	Naib Qasid	BPS-01	1	1	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,698,000</u></b>	<b><u>5,255,000</u></b>	<b><u>5,150,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,698,000</u></b>	<b><u>5,255,000</u></b>	<b><u>5,150,000</u></b>
A01202	House Rent Allowance				331,000
A01203	Conveyance Allowance				402,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				236,000
A0124C	Disparity Reduction Allowance				677,000
A0124N	Disparity Reduction Allowance 2022- 15%				337,000
A0124R	Ad-hoc Relief Allowance 2022				587,000
A0124X	Ad-hoc Relief Allowance 2023				1,924,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				111,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>9,982,000</u></b>	<b><u>13,616,000</u></b>	<b><u>11,491,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0783</b>	<b>GIRLS HIGH SCHOOL KHUN BANDI MUZAFFARABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>15,697,000</u></b>	<b><u>16,573,000</u></b>	<b><u>15,986,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,626,000</u></b>	<b><u>9,161,000</u></b>	<b><u>8,598,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>4,483,000</u></b>
H022	Headmistress	BPS-17	1	1	1,679,000
S071	Senior Teacher	BPS-16	2	2	3,365,000
S064	Senior Science Teacher	BPS-16	1	1	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>6,204,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	3,361,000
E049	Elementary Teacher (Science)	BPS-11	1	1	400,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	893,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	1,364,000
N004	Naib Qasid	BPS-01	1	1	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,071,000</u></b>	<b><u>7,412,000</u></b>	<b><u>7,388,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,071,000</u></b>	<b><u>7,412,000</u></b>	<b><u>7,388,000</u></b>
A01202	House Rent Allowance				551,000
A01203	Conveyance Allowance				669,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				325,000
A0124C	Disparity Reduction Allowance				930,000
A0124N	Disparity Reduction Allowance 2022- 15%				524,000
A0124R	Ad-hoc Relief Allowance 2022				904,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				10,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				137,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>15,865,000</b>	<b>16,741,000</b>	<b>16,154,000</b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0785</b>	<b><u>GIRLS HIGH SCHOOL GAHAL MUZAFFARABAD</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,078,000</u></b>	<b><u>11,151,000</u></b>	<b><u>9,299,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,021,000</u></b>	<b><u>6,708,000</u></b>	<b><u>4,992,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,819,000</u></b>	<b><u>3,215,000</u></b>	<b><u>1,887,000</u></b>		
H022	Headmistress	BPS-17	1	1	602,000	643,000	
S071	Senior Teacher	BPS-16	1	1	839,000	866,000	
S064	Senior Science Teacher	BPS-16	1	1	378,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,202,000</u></b>	<b><u>3,493,000</u></b>	<b><u>3,105,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	3,252,000	2,150,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	573,000	573,000	
C061	Chowkidar	BPS-01	1	1	196,000	196,000	
N004	Naib Qasid	BPS-01	1	1	181,000	186,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,057,000</u></b>	<b><u>4,443,000</u></b>	<b><u>4,307,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,057,000</u></b>	<b><u>4,443,000</u></b>	<b><u>4,307,000</u></b>		
A01202	House Rent Allowance				309,000	401,000	314,000
A01203	Conveyance Allowance				356,000	632,000	480,000
A01207	Washing Allowance				4,000	2,000	4,000
A01208	Dress Allowance				4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)				10,000	2,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				179,000	228,000	202,000
A0124C	Disparity Reduction Allowance				411,000	573,000	584,000
A0124N	Disparity Reduction Allowance 2022- 15%				250,000	368,000	394,000
A0124R	Ad-hoc Relief Allowance 2022				440,000	476,000	494,000
A0124X	Ad-hoc Relief Allowance 2023					1,637,000	1,719,000
A01238	Charge Allowance				4,000	4,000	6,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				87,000	118,000	96,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>8,246,000</u></b>	<b><u>11,319,000</u></b>	<b><u>9,467,000</u></b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0794	<b>GIRLS HIGH SCHOOL CHANDERA MUZAFFARABAD</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,761,000</b>	<b>13,739,000</b>	<b>13,186,000</b>
A011	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b>7,518,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b>3,436,000</b>
H022	Headmistress	BPS-17	1	1	1,788,000
S071	Senior Teacher	BPS-16	1	1	1,270,000
S064	Senior Science Teacher	BPS-16	1	1	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b>4,082,000</b>
E046	Elementary Teacher	BPS-11	6	6	295,000
E049	Elementary Teacher (Science)	BPS-11	1	1	3,266,000
J016	Junior Clerk	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	242,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,243,000</b>	<b>5,905,000</b>	<b>6,048,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,243,000</b>	<b>5,905,000</b>	<b>6,048,000</b>
A01202	House Rent Allowance		413,000	462,000	428,000
A01203	Conveyance Allowance		501,000	487,000	501,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	9,000	10,000
A01216	Qualification Allowance		60,000	115,000	120,000
A01217	Medical Allowance		299,000	261,000	299,000
A0124C	Disparity Reduction Allowance		698,000	765,000	725,000
A0124N	Disparity Reduction Allowance 2022- 15%		419,000	448,000	479,000
A0124R	Ad-hoc Relief Allowance 2022		715,000	740,000	736,000
A0124X	Ad-hoc Relief Allowance 2023			2,494,000	2,619,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		4,000	-	4,000
A01289	Teaching Allowance		117,000	114,000	117,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>10,929,000</u></b>	<b><u>13,907,000</u></b>	<b><u>13,354,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0821	<b>GIRLS HIGH SCHOOL MIANI BANDI MUZAFFARABAD</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,899,000</b>	<b>26,667,000</b>	<b>26,794,000</b>
A011	<b>TOTAL PAY</b>		<b>27</b>	<b>27</b>	<b>16,254,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b>5,788,000</b>
P050	Principal	BPS-19	1	1	1,679,000
S071	Senior Teacher	BPS-16	5	5	3,731,000
S072	Senior Teacher Technical	BPS-16	1	1	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b>10,466,000</b>
E046	Elementary Teacher	BPS-11	11	11	6,412,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	743,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	928,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	776,000
E057	Elementary Teacher (PET)	BPS-11	1	1	552,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	326,000
C061	Chowkidar	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	1	1	281,000
A012	<b>TOTAL ALLOWANCES</b>		<b>6,645,000</b>	<b>11,705,000</b>	<b>11,884,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,645,000</b>	<b>11,705,000</b>	<b>11,884,000</b>
A01202	House Rent Allowance		834,000	975,000	869,000
A01203	Conveyance Allowance		1,180,000	1,345,000	1,183,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		11,000	3,000	17,000
A01216	Qualification Allowance		60,000	15,000	60,000
A01217	Medical Allowance		515,000	509,000	567,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0124C	Disparity Reduction Allowance		1,420,000	1,499,000	1,484,000
A0124N	Disparity Reduction Allowance 2022- 15%		837,000	894,000	957,000
A0124R	Ad-hoc Relief Allowance 2022		1,505,000	1,400,000	1,434,000
A0124X	Ad-hoc Relief Allowance 2023			4,775,000	5,014,000
A01238	Charge Allowance		10,000	7,000	6,000
A01289	Teaching Allowance		259,000	269,000	279,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>23,067,000</u></b>	<b><u>26,835,000</u></b>	<b><u>26,962,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0836</b>	<b>GIRLS HIGH SCHOOL PRAME KOT MUZAFFARABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,602,000</u></b>	<b><u>8,092,000</u></b>	<b><u>7,379,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,798,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>2,286,000</u></b>
H022	Headmistress	BPS-17	1	1	602,000
S071	Senior Teacher	BPS-16	1	1	833,000
S064	Senior Science Teacher	BPS-16	1	1	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>1,924,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,707,000
N004	Naib Qasid	BPS-01	1	1	217,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,865,000</u></b>	<b><u>3,713,000</u></b>	<b><u>3,581,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,565,000</u></b>	<b><u>3,413,000</u></b>	<b><u>3,281,000</u></b>
A01202	House Rent Allowance				188,000
A01203	Conveyance Allowance				257,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				123,000
A0124C	Disparity Reduction Allowance				374,000
A0124N	Disparity Reduction Allowance 2022- 15%				225,000
A0124R	Ad-hoc Relief Allowance 2022				331,000
A0124X	Ad-hoc Relief Allowance 2023				
					1,382,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				40,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff			(01)	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>5,770,000</u></b>	<b><u>8,260,000</u></b>	<b><u>7,547,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0837</b>	<b>BENAZIR BHUTTO SHAHEED GIRLS HIGH SCHOOL TIMBI MUZAFFARABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,490,000</u></b>	<b><u>7,111,000</u></b>	<b><u>7,900,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,436,000</u></b>	<b><u>4,092,000</u></b>	<b><u>4,430,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,388,000</u></b>	<b><u>1,865,000</u></b>	<b><u>2,270,000</u></b>		
H022	Headmistress	BPS-17	1	1	602,000	972,000	
S071	Senior Teacher	BPS-16	1	1	893,000	920,000	
S064	Senior Science Teacher	BPS-16	1	1	893,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,048,000</u></b>	<b><u>2,227,000</u></b>	<b><u>2,160,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	1,397,000	1,483,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
C061	Chowkidar	BPS-01	1	1	212,000	217,000	
N004	Naib Qasid	BPS-01	1	1	176,000	181,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,054,000</u></b>	<b><u>3,019,000</u></b>	<b><u>3,470,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,054,000</u></b>	<b><u>3,019,000</u></b>	<b><u>3,470,000</u></b>		
A01202	House Rent Allowance				262,000	206,000	268,000
A01203	Conveyance Allowance				368,000	324,000	394,000
A01207	Washing Allowance				4,000	-	4,000
A01208	Dress Allowance				4,000	-	4,000
A01216	Qualification Allowance				60,000	30,000	60,000
A01217	Medical Allowance				184,000	154,000	184,000
A0124C	Disparity Reduction Allowance				416,000	354,000	459,000
A0124N	Disparity Reduction Allowance 2022- 15%				269,000	212,000	227,000
A0124R	Ad-hoc Relief Allowance 2022				389,000	362,000	402,000
A0124X	Ad-hoc Relief Allowance 2023					1,303,000	1,368,000
A01238	Charge Allowance				4,000	2,000	6,000
A01253	Science Allowance				4,000	-	4,000
A01289	Teaching Allowance				90,000	72,000	90,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>6,658,000</u></b>	<b><u>7,279,000</u></b>	<b><u>8,068,000</u></b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0790	<b><u>GIRLS HIGH SCHOOL HASSANABAD MUZAFFARABAD</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,390,000</b>	<b>14,518,000</b>	<b>14,743,000</b>
A011	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b>7,389,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b>2,544,000</b>
H022	Headmistress	BPS-17	1	1	1,788,000
S064	Senior Science Teacher	BPS-16	1	1	378,000
S071	Senior Teacher	BPS-16	1	1	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b>4,845,000</b>
E046	Elementary Teacher	BPS-11	7	7	2,992,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	279,000
E049	Elementary Teacher (Science)	BPS-11	1	1	784,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	232,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,001,000</b>	<b>6,840,000</b>	<b>6,850,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,401,000</b>	<b>6,240,000</b>	<b>6,250,000</b>
A01202	House Rent Allowance			548,000	500,000
A01203	Conveyance Allowance			550,000	771,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000
A01216	Qualification Allowance			180,000	121,000
A01217	Medical Allowance			251,000	294,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	35,000
A0124C	Disparity Reduction Allowance			700,000	839,000
A0124N	Disparity Reduction Allowance 2022- 15%			400,000	502,000
A0124R	Ad-hoc Relief Allowance 2022			620,000	712,000
A0124X	Ad-hoc Relief Allowance 2023				2,323,000
A01238	Charge Allowance			10,000	6,000
A01253	Science Allowance			1,000	-
A01289	Teaching Allowance			106,000	126,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
A01277	Contingent Paid Staff		(02)	600,000	600,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph			4,000	4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>11,558,000</u></b>	<b><u>14,686,000</u></b>	<b><u>14,911,000</u></b>

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**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
				2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0839	<b>GIRLS HIGH SCHOOL DHANI SERI MUZAFFARABAD</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,291,000</b>	<b>10,610,000</b>	<b>10,936,000</b>	
A011	<b>TOTAL PAY</b>		<b>5,553,000</b>	<b>5,375,000</b>	<b>5,335,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>1,739,000</b>	<b>1,823,000</b>	<b>1,821,000</b>	
H022	Headmistress	BPS-17	1	1	767,000	808,000
S071	Senior Teacher	BPS-16	1	1	972,000	1,013,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,814,000</b>	<b>3,552,000</b>	<b>3,514,000</b>	
E046	Elementary Teacher	BPS-11	7	7	3,179,000	2,856,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
N004	Naib Qasid	BPS-01	1	1	356,000	363,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,738,000</b>	<b>5,235,000</b>	<b>5,601,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,138,000</b>	<b>4,635,000</b>	<b>5,001,000</b>	
A01202	House Rent Allowance		313,000	354,000	318,000	
A01203	Conveyance Allowance		416,000	489,000	416,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		7,000	6,000	7,000	
A01216	Qualification Allowance		180,000	300,000	180,000	
A01217	Medical Allowance		230,000	202,000	229,000	
A0124C	Disparity Reduction Allowance		534,000	596,000	534,000	
A0124N	Disparity Reduction Allowance 2022- 15%		321,000	352,000	377,000	
A0124R	Ad-hoc Relief Allowance 2022		526,000	498,000	526,000	
A0124X	Ad-hoc Relief Allowance 2023			1,717,000	1,803,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		600,000	111,000	600,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	
A01277	Contingent Paid Staff		(02)	600,000	600,000	600,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>	
A03303	Electricity		100,000	100,000	100,000	
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000	

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>9,459,000</u></b>	<b><u>10,778,000</u></b>	<b><u>11,104,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0872	<b><u>GIRLS HIGH SCHOOL THOTHA BANDI MUZAFFARABAD</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,991,000</b>	<b>13,452,000</b>	<b>13,055,000</b>
A011	<b>TOTAL PAY</b>		<b>12</b>	<b>13</b>	<b>6,729,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b>3,344,000</b>
H022	Headmistress	BPS-17	1	1	2,114,000
S071	Senior Teacher	BPS-16	1	1	839,000
S064	Senior Science Teacher	BPS-16	1	1	391,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>10</b>	<b>3,385,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,263,000
E049	Elementary Teacher (Science)	BPS-11	2	2	668,000
J016	Junior Clerk	BPS-11	1	1	263,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11		1	310,000
N004	Naib Qasid	BPS-01	1	1	191,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,262,000</b>	<b>5,996,000</b>	<b>5,936,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,962,000</b>	<b>5,696,000</b>	<b>5,636,000</b>
A01202	House Rent Allowance		462,000	455,000	455,000
A01203	Conveyance Allowance		442,000	748,000	595,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		274,000	260,000	274,000
A0124C	Disparity Reduction Allowance		629,000	684,000	645,000
A0124N	Disparity Reduction Allowance 2022- 15%		377,000	457,000	489,000
A0124R	Ad-hoc Relief Allowance 2022		638,000	665,000	641,000
A0124X	Ad-hoc Relief Allowance 2023			2,278,000	2,392,000
A01238	Charge Allowance		6,000	6,000	11,000
A01253	Science Allowance		1,000	13,000	2,000
A01289	Teaching Allowance		121,000	121,000	120,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff			(01)	300,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>204,000</b>	<b>204,000</b>	<b>204,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
A03201	Postage & Telegraph		12,000	12,000	12,000
A033	<b>TOTAL UTILITIES</b>		<b>114,000</b>	<b>114,000</b>	<b>114,000</b>
A03303	Electricity		110,000	110,000	110,000
A03304	Hot & Cold Weather Charges		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		24,000	24,000	24,000
003	Non-Gazetted		24,000	24,000	24,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b>10,195,000</b>	<b>13,656,000</b>	<b>13,259,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0873</b>	<b>GIRLS HIGH SCHOOL NOSHERA MUZAFFARABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,760,000</b>	<b>10,474,000</b>	<b>10,956,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>10</b>	<b>6,981,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b>3,031,000</b>
H022	Headmistress	BPS-17	1	1	1,625,000
S071	Senior Teacher	BPS-16	1	1	920,000
S064	Senior Science Teacher	BPS-16	1	1	486,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>7</b>	<b>3,950,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,812,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1		568,000
E049	Elementary Teacher (Science)	BPS-11	2	2	568,000
J016	Junior Clerk	BPS-11	1	1	829,000
N004	Naib Qasid	BPS-01	1	1	173,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,779,000</b>	<b>4,721,000</b>	<b>4,928,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,779,000</b>	<b>4,721,000</b>	<b>4,928,000</b>
A01202	House Rent Allowance				358,000
A01203	Conveyance Allowance				462,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				228,000
A0124C	Disparity Reduction Allowance				620,000
A0124N	Disparity Reduction Allowance 2022- 15%				372,000
A0124R	Ad-hoc Relief Allowance 2022				556,000
A0124X	Ad-hoc Relief Allowance 2023				1,892,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				111,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>204,000</b>	<b>204,000</b>	<b>204,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
A03201	Postage & Telegraph				12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>114,000</b>	<b>114,000</b>	<b>114,000</b>
A03303	Electricity				110,000
A03304	Hot & Cold Weather Charges				4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			24,000	24,000	24,000
003 Non-Gazetted			24,000	24,000	24,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>9,964,000</u></b>	<b><u>10,678,000</u></b>	<b><u>11,160,000</u></b>



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**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0869	<b>RAJA FAISAL ZAMAN (SHAHEED) GIRLS HIGH SCHOOL DARA BATANGI MUZAFFARABAD</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,331,000</b>	<b>14,843,000</b>	<b>14,986,000</b>
A011	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b>8,933,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>3,623,000</b>
H022	Headmistress	BPS-17	1	1	808,000
S064	Senior Science Teacher	BPS-16	1	1	2,437,000
S071	Senior Teacher	BPS-16	2	2	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b>5,310,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,431,000
E050	Elementary Teacher (Arabic)	BPS-11	2	2	1,025,000
J016	Junior Clerk	BPS-11	1	1	263,000
L003	Laboratory Assistant	BPS-07	1	1	223,000
N004	Naib Qasid	BPS-01	1	1	368,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,398,000</b>	<b>6,760,000</b>	<b>7,090,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,798,000</b>	<b>6,160,000</b>	<b>6,490,000</b>
A01202	House Rent Allowance		494,000	441,000	433,000
A01203	Conveyance Allowance		593,000	725,000	657,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	10,000	17,000
A01217	Medical Allowance		325,000	293,000	330,000
A0124C	Disparity Reduction Allowance		792,000	736,000	731,000
A0124N	Disparity Reduction Allowance 2022- 15%		475,000	435,000	465,000
A0124R	Ad-hoc Relief Allowance 2022		951,000	745,000	949,000
A0124X	Ad-hoc Relief Allowance 2023			2,623,000	2,754,000
A01238	Charge Allowance		8,000	6,000	6,000
A01289	Teaching Allowance		144,000	142,000	144,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
A01277	Contingent Paid Staff	(02)	600,000	600,000	600,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>204,000</b>	<b>204,000</b>	<b>204,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
A03201	Postage & Telegraph		12,000	12,000	12,000
A033	<b>TOTAL UTILITIES</b>		<b>114,000</b>	<b>114,000</b>	<b>114,000</b>
A03303	Electricity		110,000	110,000	110,000
A03304	Hot & Cold Weather Charges		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			24,000	24,000	24,000
003 Non-Gazetted			24,000	24,000	24,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>13,535,000</u></b>	<b><u>15,047,000</u></b>	<b><u>15,190,000</u></b>

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**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0870</b>	<b><u>GIRLS HIGH SCHOOL AMBORE MUZAFFARABAD</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>16,634,000</u></b>	<b><u>19,556,000</u></b>	<b><u>21,897,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,566,000</u></b>	<b><u>10,836,000</u></b>	<b><u>13,160,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,141,000</u></b>	<b><u>4,142,000</u></b>	<b><u>6,649,000</u></b>		
H022	Headmistress	BPS-17	1	1	1,951,000	2,005,000	
S064	Senior Science Teacher	BPS-16	1	1	974,000	3,643,000	
S071	Senior Teacher	BPS-16	2	2	1,216,000	1,001,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>16</u></b>	<b><u>16</u></b>	<b><u>7,425,000</u></b>	<b><u>6,694,000</u></b>	
E046	Elementary Teacher	BPS-11	10	10	4,907,000	4,114,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	621,000	660,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	779,000	573,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	552,000	573,000	
J016	Junior Clerk	BPS-11	1	1	247,000	263,000	
N004	Naib Qasid	BPS-01	1	1	319,000	328,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,068,000</u></b>	<b><u>8,720,000</u></b>	<b><u>8,737,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,068,000</u></b>	<b><u>8,720,000</u></b>	<b><u>8,737,000</u></b>		
A01202	House Rent Allowance				864,000	918,000	881,000
A01203	Conveyance Allowance				819,000	915,000	827,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	9,000	7,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				397,000	402,000	420,000
A0124C	Disparity Reduction Allowance				993,000	1,058,000	1,001,000
A0124N	Disparity Reduction Allowance 2022- 15%				608,000	621,000	664,000
A0124R	Ad-hoc Relief Allowance 2022				1,104,000	1,021,000	985,000
A0124X	Ad-hoc Relief Allowance 2023					3,556,000	3,734,000
A01238	Charge Allowance				6,000	6,000	4,000
A01253	Science Allowance				2,000	5,000	5,000
A01289	Teaching Allowance				201,000	205,000	204,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>204,000</u></b>	<b><u>204,000</u></b>	<b><u>204,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>		
A03201	Postage & Telegraph				12,000	12,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>114,000</u></b>	<b><u>114,000</u></b>	<b><u>114,000</u></b>		
A03303	Electricity				110,000	110,000	110,000
A03304	Hot & Cold Weather Charges				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			24,000	24,000	24,000
003 Non-Gazetted			24,000	24,000	24,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>16,838,000</u></b>	<b><u>19,760,000</u></b>	<b><u>22,101,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0871	<b>GIRLS HIGH SCHOOL PANJKOT MUZAFFARABAD</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,752,000</b>	<b>9,683,000</b>	<b>11,245,000</b>
A011	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b>5,128,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>2,613,000</b>
H022	Headmistress	BPS-17	1	1	1,399,000
S071	Senior Teacher	BPS-16	2	2	755,000
S064	Senior Science Teacher	BPS-16	1	1	459,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>2,515,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,583,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	390,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,624,000</b>	<b>4,351,000</b>	<b>5,644,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,624,000</b>	<b>4,351,000</b>	<b>5,644,000</b>
A01202	House Rent Allowance			337,000	357,000
A01203	Conveyance Allowance			472,000	479,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000
A01216	Qualification Allowance			100,000	-
A01217	Medical Allowance			219,000	231,000
A0124C	Disparity Reduction Allowance			549,000	606,000
A0124N	Disparity Reduction Allowance 2022- 15%			330,000	365,000
A0124R	Ad-hoc Relief Allowance 2022			485,000	493,000
A0124X	Ad-hoc Relief Allowance 2023				1,700,000
A01238	Charge Allowance			10,000	6,000
A01253	Science Allowance			4,000	-
A01289	Teaching Allowance			107,000	106,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>204,000</b>	<b>204,000</b>	<b>204,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
A03201	Postage & Telegraph			12,000	12,000
A033	<b>TOTAL UTILITIES</b>		<b>114,000</b>	<b>114,000</b>	<b>114,000</b>
A03303	Electricity			110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			24,000	24,000	24,000
003 Non-Gazetted			24,000	24,000	24,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>7,956,000</u></b>	<b><u>9,887,000</u></b>	<b><u>11,449,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
HT0031	<b>GIRLS HIGHER SECONDARY SCHOOL GUJJAR BANDI JEHLUM VALLEY.</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>30,521,000</b>	<b>37,280,000</b>	<b>38,911,000</b>	
A011	<b>TOTAL PAY</b>		<b>21,595,000</b>	<b>21,167,000</b>	<b>22,482,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>13,481,000</b>	<b>13,156,000</b>	<b>13,879,000</b>	
S212	Senior Principal	BPS-20	1	1	1,838,000	2,168,000
S214	Senior Subject Specialist	BPS-18	5	5	6,054,000	6,104,000
S128	Subject Specialist	BPS-17	3	3	2,177,000	2,218,000
S071	Senior Teacher	BPS-16	3	3	2,006,000	1,919,000
S064	Senior Science Teacher	BPS-16	2	2	1,406,000	1,470,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8,114,000</b>	<b>8,011,000</b>	<b>8,603,000</b>	
E046	Elementary Teacher	BPS-11	11	11	4,441,000	4,792,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	310,000	326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	400,000	427,000
E057	Elementary Teacher (PET)	BPS-11	1	1	373,000	389,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	893,000	920,000
J016	Junior Clerk	BPS-11	1	1	499,000	515,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000	263,000
C061	Chowkidar	BPS-01	1	1	201,000	206,000
N004	Naib Qasid	BPS-01	2	2	507,000	526,000
W014	Water Carrier/Sweeper	BPS-01	1	1	227,000	239,000
A012	<b>TOTAL ALLOWANCES</b>		<b>8,926,000</b>	<b>16,113,000</b>	<b>16,429,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,926,000</b>	<b>16,113,000</b>	<b>16,429,000</b>	
A01202	House Rent Allowance		1,434,000	1,313,000	1,300,000	
A01203	Conveyance Allowance		1,534,000	1,690,000	1,611,000	
A01207	Washing Allowance		7,000	7,000	7,000	
A01208	Dress Allowance		7,000	7,000	7,000	
A01211	Hill Allow.(Personal Allowance)		24,000	16,000	22,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		671,000	744,000	734,000	
A0124C	Disparity Reduction Allowance		1,911,000	2,223,000	2,211,000	
A0124N	Disparity Reduction Allowance 2022- 15%		1,079,000	1,367,000	1,327,000	
A0124R	Ad-hoc Relief Allowance 2022		1,861,000	1,975,000	2,116,000	
A0124X	Ad-hoc Relief Allowance 2023			6,344,000	6,661,000	
A01224	Entertainment Allowance		10,000	-	10,000	
A01238	Charge Allowance		4,000	1,000	6,000	
A01253	Science Allowance		10,000	9,000	12,000	
A01289	Teaching Allowance		314,000	357,000	345,000	

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>204,000</u></b>	<b><u>204,000</u></b>	<b><u>204,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		28,000	28,000	28,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>30,725,000</u></b>	<b><u>37,484,000</u></b>	<b><u>39,115,000</u></b>



## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
HT0060	<b>GIRLS HIGHER SECONDARY SCHOOL KHALANA JEHLUM VALLEY.</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,176,000</b>	<b>24,527,000</b>	<b>28,164,000</b>	
A011	<b>TOTAL PAY</b>		<b>18,137,000</b>	<b>13,874,000</b>	<b>16,539,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>13,501,000</b>	<b>9,172,000</b>	<b>12,325,000</b>	
P050	Principal	BPS-19	1	1	1,838,000	1,892,000
S214	Senior Subject Specialist	BPS-18	4	4	5,197,000	4,824,000
S128	Subject Specialist	BPS-17	5	5	3,708,000	3,774,000
S071	Senior Teacher	BPS-16	2	2	1,352,000	1,080,000
S064	Senior Science Teacher	BPS-16	2	2	1,406,000	755,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4,636,000</b>	<b>4,702,000</b>	<b>4,214,000</b>	
E046	Elementary Teacher	BPS-11	5	5	2,642,000	2,150,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	263,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000	279,000
J016	Junior Clerk	BPS-11	1	1	436,000	451,000
C061	Chowkidar	BPS-01	1	1	322,000	327,000
N004	Naib Qasid	BPS-01	2	2	372,000	382,000
W014	Water Carrier/Sweeper	BPS-01	1	1	354,000	362,000
A012	<b>TOTAL ALLOWANCES</b>		<b>5,039,000</b>	<b>10,653,000</b>	<b>11,625,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,039,000</b>	<b>10,653,000</b>	<b>11,625,000</b>	
A01202	House Rent Allowance		636,000	958,000	1,062,000	
A01203	Conveyance Allowance		793,000	1,324,000	1,200,000	
A01207	Washing Allowance		7,000	7,000	7,000	
A01208	Dress Allowance		7,000	7,000	7,000	
A01211	Hill Allow.(Personal Allowance)		7,000	6,000	12,000	
A01216	Qualification Allowance		124,000	91,000	120,000	
A01217	Medical Allowance		376,000	477,000	554,000	
A01224	Entertainment Allowance		10,000	-	10,000	
A0124C	Disparity Reduction Allowance		1,083,000	1,566,000	1,802,000	
A0124N	Disparity Reduction Allowance 2022- 15%		664,000	951,000	1,018,000	
A0124R	Ad-hoc Relief Allowance 2022		1,160,000	1,222,000	1,577,000	
A0124X	Ad-hoc Relief Allowance 2023			3,812,000	4,003,000	
A01238	Charge Allowance		2,000	1,000	6,000	
A01253	Science Allowance		7,000	13,000	7,000	
A01289	Teaching Allowance		163,000	218,000	240,000	
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>296,000</b>	<b>296,000</b>	<b>296,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	
A033	<b>TOTAL UTILITIES</b>		<b>122,000</b>	<b>122,000</b>	<b>122,000</b>	
A03303	Electricity		120,000	120,000	120,000	
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000	

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A034 TOTAL OCCUPANCY COST</b>			<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
A03402 Rent for Office Buildings			108,000	108,000	108,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>23,472,000</u></b>	<b><u>24,823,000</u></b>	<b><u>28,460,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HT0067</b>	<b><u>GIRLS HIGH SCHOOL SALMIA JEHLUM VALLEY.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,048,000</b>	<b>21,782,000</b>	<b>22,265,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,402,000</b>	<b>11,611,000</b>	<b>12,376,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,264,000</b>	<b>5,053,000</b>	<b>7,299,000</b>		
S215	Senior Headmistress	BPS-18	1	1	2,292,000	2,343,000	
C083	Computer Instructor	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	3	3	2,908,000	2,986,000	
S064	Senior Science Teacher	BPS-16	2	2	1,297,000	1,162,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,138,000</b>	<b>6,558,000</b>	<b>5,077,000</b>		
E046	Elementary Teacher	BPS-11	6	6	2,308,000	2,459,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	263,000	
E053	Elementary Teacher (Handicraft)	BPS-11	1	1	531,000	225,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000	263,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	342,000	357,000	
J016	Junior Clerk	BPS-11	1	1	295,000	310,000	
J020	Junior Computer Teacher	BPS-11	1	1	263,000	263,000	
C061	Chowkidar	BPS-01	2	2	461,000	472,000	
N004	Naib Qasid	BPS-01	1	1	181,000	186,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,646,000</b>	<b>10,171,000</b>	<b>9,889,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,046,000</b>	<b>9,571,000</b>	<b>9,289,000</b>		
A01202	House Rent Allowance				637,000	852,000	680,000
A01203	Conveyance Allowance				860,000	1,048,000	955,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)				7,000	6,000	7,000
A01216	Qualification Allowance				60,000	60,000	60,000
A01217	Medical Allowance				468,000	480,000	489,000
A0124C	Disparity Reduction Allowance				1,024,000	1,346,000	1,156,000
A0124N	Disparity Reduction Allowance 2022- 15%				588,000	696,000	694,000
A0124R	Ad-hoc Relief Allowance 2022				1,194,000	1,205,000	1,166,000
A0124X	Ad-hoc Relief Allowance 2023					3,671,000	3,855,000
A01238	Charge Allowance				6,000	5,000	6,000
A01253	Science Allowance				5,000	-	7,000
A01289	Teaching Allowance				187,000	192,000	204,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>		
A01277	Contingent Paid Staff		(02)		600,000	600,000	600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>18,216,000</b>	<b>21,950,000</b>	<b>22,433,000</b>

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**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HT0061</b>	<b>GIRLS HIGHER SECONDARY SCHOOL SARRAN JEHLUM VALLEY</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>29,584,000</b>	<b>36,816,000</b>	<b>36,354,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>20,950,000</b>	<b>21,272,000</b>	<b>21,019,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>12,659,000</b>	<b>13,323,000</b>	<b>12,819,000</b>	
P050	Principal	BPS-19	1	1	1,734,000	1,788,000
S214	Senior Subject Specialist	BPS-18	2	2	2,694,000	2,681,000
S128	Subject Specialist	BPS-17	2	2	1,902,000	1,656,000
C083	Computer Instructor	BPS-17	1	1	766,000	808,000
S071	Senior Teacher	BPS-16	3	3	3,117,000	3,608,000
S064	Senior Science Teacher	BPS-16	2	2	1,607,000	1,675,000
H004	Head Clerk	BPS-16	1	1	839,000	603,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>21</b>	<b>21</b>	<b>8,291,000</b>	<b>7,949,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,956,000	3,870,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,110,000	1,137,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000	342,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000	297,000
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000	263,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	247,000	263,000
J016	Junior Clerk	BPS-11	1	1	436,000	452,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	279,000
C061	Chowkidar	BPS-01	1	1	286,000	292,000
N004	Naib Qasid	BPS-01	2	2	792,000	540,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,634,000</b>	<b>15,544,000</b>	<b>15,335,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,634,000</b>	<b>15,544,000</b>	<b>15,335,000</b>	
A01202	House Rent Allowance				1,369,000	1,191,000
A01203	Conveyance Allowance				1,320,000	1,440,000
A01207	Washing Allowance				5,000	4,000
A01208	Dress Allowance				5,000	4,000
A01211	Hill Allow.(Personal Allowance)				22,000	19,000
A01216	Qualification Allowance				60,000	48,000
A01217	Medical Allowance				662,000	705,000
A01224	Entertainment Allowance				51,000	3,000
A0124C	Disparity Reduction Allowance				1,855,000	2,018,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,061,000	1,167,000
A0124R	Ad-hoc Relief Allowance 2022				1,943,000	2,070,000
A0124X	Ad-hoc Relief Allowance 2023					6,459,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		2,000	3,000	10,000
A01289	Teaching Allowance		273,000	305,000	303,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>188,000</u></b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>29,772,000</u></b>	<b><u>37,004,000</u></b>	<b><u>36,542,000</u></b>

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**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HT0167</b>	<b><u>GIRLS HIGHER SECONDARY SCHOOL BANA MOLA JEHLUM VALLEY.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,767,000</u></b>	<b><u>21,942,000</u></b>	<b><u>26,535,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,504,000</u></b>	<b><u>12,107,000</u></b>	<b><u>15,606,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>9,469,000</u></b>	<b><u>4,871,000</u></b>	<b><u>8,581,000</u></b>		
P050	Principal	BPS-19	1	1	1,833,000	1,788,000	
S128	Subject Specialist	BPS-17	4	4	4,032,000	3,107,000	
S071	Senior Teacher	BPS-16	2	2	2,246,000	2,274,000	
S064	Senior Science Teacher	BPS-16	2	2	755,000	782,000	
H004	Head Clerk	BPS-16	1	1	603,000	630,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8,035,000</u></b>	<b><u>7,236,000</u></b>	<b><u>7,025,000</u></b>		
E046	Elementary Teacher	BPS-11	10	10	5,586,000	4,502,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	420,000	440,000	
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	263,000	279,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000	295,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	295,000	279,000	
J016	Junior Clerk	BPS-11	1	1	373,000	389,000	
C061	Chowkidar	BPS-01	1	1	175,000	181,000	
N004	Naib Qasid	BPS-01	2	2	387,000	397,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	257,000	263,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,263,000</u></b>	<b><u>9,835,000</u></b>	<b><u>10,929,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,263,000</u></b>	<b><u>9,835,000</u></b>	<b><u>10,929,000</u></b>		
A01202	House Rent Allowance				843,000	796,000	947,000
A01203	Conveyance Allowance				1,090,000	1,125,000	1,183,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				17,000	11,000	14,000
A01217	Medical Allowance				500,000	476,000	540,000
A01224	Entertainment Allowance				10,000	-	6,000
A0124C	Disparity Reduction Allowance				1,405,000	1,338,000	1,614,000
A0124N	Disparity Reduction Allowance 2022- 15%				824,000	818,000	875,000
A0124R	Ad-hoc Relief Allowance 2022				1,343,000	1,157,000	1,389,000
A0124X	Ad-hoc Relief Allowance 2023					3,898,000	4,093,000
A01238	Charge Allowance				5,000	3,000	6,000
A01253	Science Allowance				2,000	1,000	5,000
A01289	Teaching Allowance				210,000	198,000	243,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>188,000</u></b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>		
A03303	Electricity				120,000	120,000	120,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>23,955,000</u></b>	<b><u>22,130,000</u></b>	<b><u>26,723,000</u></b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0059	<b>GIRLS HIGH SCHOOL BANI HAFIZ JEHLUM VALLEY</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,401,000</b>	<b>16,540,000</b>	<b>15,891,000</b>
A011	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b>9,262,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>4,190,000</b>
S215	Senior Headmistress	BPS-18	1	1	1,570,000
S071	Senior Teacher	BPS-16	3	3	1,865,000
S064	Senior Science Teacher	BPS-16	2	2	755,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b>5,072,000</b>
E046	Elementary Teacher	BPS-11	8	8	4,095,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
J016	Junior Clerk	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	245,000
N004	Naib Qasid	BPS-01	1	1	222,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,139,000</b>	<b>7,389,000</b>	<b>7,142,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,139,000</b>	<b>7,389,000</b>	<b>7,142,000</b>
A01202	House Rent Allowance		500,000	577,000	566,000
A01203	Conveyance Allowance		664,000	790,000	823,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		10,000	7,000	10,000
A01216	Qualification Allowance		235,000	60,000	60,000
A01217	Medical Allowance		336,000	365,000	358,000
A0124C	Disparity Reduction Allowance		851,000	986,000	843,000
A0124N	Disparity Reduction Allowance 2022- 15%		511,000	583,000	624,000
A0124R	Ad-hoc Relief Allowance 2022		861,000	881,000	582,000
A0124X	Ad-hoc Relief Allowance 2023			2,945,000	3,092,000
A01238	Charge Allowance		3,000	6,000	6,000
A01253	Science Allowance		1,000	-	5,000
A01289	Teaching Allowance		159,000	181,000	165,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,569,000</u></b>	<b><u>16,708,000</u></b>	<b><u>16,059,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0063	<b>GIRLS HIGH SCHOOL GEHL JABRRA JEHLUM VALLEY.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,694,000</b>	<b>15,320,000</b>	<b>14,420,000</b>
A011	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b>17</b>
A01101	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>6</b>
H022	Headmistress	BPS-17	1	1	1,054,000
S071	Senior Teacher	BPS-16	3	3	2,597,000
S064	Senior Science Teacher	BPS-16	2	2	1,540,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>3,751,000</b>
E046	Elementary Teacher	BPS-11	7	7	2,592,000
J016	Junior Clerk	BPS-11	1	1	530,000
C061	Chowkidar	BPS-01	2	2	443,000
N004	Naib Qasid	BPS-01	1	1	186,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,752,000</b>	<b>6,866,000</b>	<b>6,446,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,752,000</b>	<b>6,866,000</b>	<b>6,446,000</b>
A01202	House Rent Allowance		492,000	556,000	520,000
A01203	Conveyance Allowance		626,000	820,000	750,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		3,000	5,000	5,000
A01217	Medical Allowance		323,000	350,000	330,000
A0124C	Disparity Reduction Allowance		827,000	937,000	888,000
A0124N	Disparity Reduction Allowance 2022- 15%		506,000	570,000	534,000
A0124R	Ad-hoc Relief Allowance 2022		822,000	788,000	727,000
A0124X	Ad-hoc Relief Allowance 2023			2,666,000	2,527,000
A01238	Charge Allowance		3,000	6,000	6,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		135,000	158,000	144,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,862,000</u></b>	<b><u>15,488,000</u></b>	<b><u>14,588,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0066	<b>GIRLS HIGH SCHOOL SHARIAN JEHLUM VALLEY.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,532,000</b>	<b>13,683,000</b>	<b>14,168,000</b>
A011	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b>8,017,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>4,927,000</b>
S215	Senior Headmistress	BPS-18	1	1	2,293,000
S071	Senior Teacher	BPS-16	2	2	1,581,000
S064	Senior Science Teacher	BPS-16	2	2	1,053,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>3,090,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,457,000
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000
J016	Junior Clerk	BPS-11	1	1	530,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	328,000
N004	Naib Qasid	BPS-01	1	1	186,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,515,000</b>	<b>6,275,000</b>	<b>6,101,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,515,000</b>	<b>6,275,000</b>	<b>6,101,000</b>
A01202	House Rent Allowance		409,000	508,000	441,000
A01203	Conveyance Allowance		567,000	623,000	617,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		180,000	60,000	120,000
A01217	Medical Allowance		315,000	338,000	328,000
A0124C	Disparity Reduction Allowance		692,000	836,000	750,000
A0124N	Disparity Reduction Allowance 2022- 15%		398,000	485,000	450,000
A0124R	Ad-hoc Relief Allowance 2022		809,000	782,000	743,000
A0124X	Ad-hoc Relief Allowance 2023			2,485,000	2,485,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		1,000	2,000	7,000
A01289	Teaching Allowance		125,000	137,000	141,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03805	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
A039	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>11,700,000</b>	<b>13,851,000</b>	<b>14,336,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0068	<b>GIRLS HIGHER SECONDARY SCHOOL GOHARABAD JEHLUM VALLEY.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,692,000</b>	<b>27,783,000</b>	<b>28,011,000</b>
A011	<b>TOTAL PAY</b>		<b>17,121,000</b>	<b>15,218,000</b>	<b>15,218,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>11,471,000</b>	<b>9,541,000</b>	<b>10,189,000</b>
P050	Principal	BPS-18	1	1	1,117,000
S128	Subject Specialist	BPS-17	6	6	4,353,000
S071	Senior Teacher	BPS-16	5	5	4,517,000
S064	Senior Science Teacher	BPS-16	2	2	1,484,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b>5,650,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,545,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	436,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	175,000
A012	<b>TOTAL ALLOWANCES</b>		<b>6,571,000</b>	<b>12,565,000</b>	<b>12,793,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,971,000</b>	<b>11,965,000</b>	<b>12,193,000</b>
A01202	House Rent Allowance			737,000	893,000
A01203	Conveyance Allowance			1,031,000	1,339,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	10,000
A01216	Qualification Allowance			67,000	139,000
A01217	Medical Allowance			429,000	503,000
A0124C	Disparity Reduction Allowance			1,293,000	1,525,000
A0124N	Disparity Reduction Allowance 2022- 15%			763,000	915,000
A0124R	Ad-hoc Relief Allowance 2022			1,257,000	1,435,000
A0124X	Ad-hoc Relief Allowance 2023				4,901,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			6,000	10,000
A01289	Teaching Allowance			366,000	285,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
A01277	Contingent Paid Staff		(02)	600,000	600,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph			4,000	4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>23,860,000</b>	<b>27,951,000</b>	<b>28,179,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0069	<b>GIRLS HIGHER SECONDARY SCHOOL CHANARI JEHLUM VALLEY.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>26,595,000</b>	<b>30,947,000</b>	<b>33,649,000</b>
A011	<b>TOTAL PAY</b>		<b>26</b>	<b>26</b>	<b>18,628,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<b>11,240,000</b>
P050	Principal	BPS-19	1	1	2,144,000
S128	Subject Specialist	BPS-17	4	4	4,340,000
S071	Senior Teacher	BPS-16	2	2	3,141,000
S064	Senior Science Teacher	BPS-16	2	2	1,053,000
S072	Senior Teacher Technical	BPS-16	1	1	562,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<b>7,388,000</b>
E046	Elementary Teacher	BPS-11	7	7	4,606,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	801,000
J016	Junior Clerk	BPS-11	1	1	404,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C082	Computer Assistant	BPS-07	1	1	212,000
L003	Laboratory Assistant	BPS-07	1	1	212,000
C061	Chowkidar	BPS-01	1	1	186,000
N004	Naib Qasid	BPS-01	1	1	473,000
A012	<b>TOTAL ALLOWANCES</b>		<b>7,967,000</b>	<b>13,706,000</b>	<b>14,216,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,367,000</b>	<b>13,106,000</b>	<b>13,616,000</b>
A01202	House Rent Allowance		1,019,000	1,053,000	1,108,000
A01203	Conveyance Allowance		1,084,000	1,241,000	1,152,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		20,000	18,000	24,000
A01216	Qualification Allowance		95,000	60,000	120,000
A01217	Medical Allowance		554,000	551,000	593,000
A01224	Entertainment Allowance		10,000	-	6,000
A0124C	Disparity Reduction Allowance		1,647,000	1,736,000	1,817,000
A0124N	Disparity Reduction Allowance 2022- 15%		988,000	1,012,000	1,083,000
A0124R	Ad-hoc Relief Allowance 2022		1,714,000	1,665,000	1,776,000
A0124X	Ad-hoc Relief Allowance 2023			5,527,000	5,688,000
A01238	Charge Allowance		4,000	7,000	6,000
A01253	Science Allowance		7,000	7,000	7,000
A01289	Teaching Allowance		217,000	221,000	228,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
A01277	Contingent Paid Staff		(02)	600,000	600,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>188,000</u></b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>26,783,000</u></b>	<b><u>31,135,000</u></b>	<b><u>33,837,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0169	<b><u>GIRLS HIGH SCHOOL NOKOT JEHLUM VALLEY.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,206,000</b>	<b>16,076,000</b>	<b>16,726,000</b>
A011	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<b>9,267,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>4,510,000</b>
P050	Principal	BPS-19	1	1	1,733,000
S071	Senior Teacher	BPS-16	3	3	1,832,000
S064	Senior Science Teacher	BPS-16	2	2	945,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b>4,757,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,912,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	531,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	436,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
C061	Chowkidar	BPS-01	1	1	382,000
N004	Naib Qasid	BPS-01	2	2	222,000
W014	Water Carrier/Sweeper	BPS-01	1	1	222,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,939,000</b>	<b>7,210,000</b>	<b>7,340,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,939,000</b>	<b>7,210,000</b>	<b>7,340,000</b>
A01202	House Rent Allowance		516,000	604,000	589,000
A01203	Conveyance Allowance		685,000	837,000	823,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	7,000
A01217	Medical Allowance		359,000	399,000	404,000
A01224	Entertainment Allowance		10,000	-	6,000
A0124C	Disparity Reduction Allowance		876,000	1,046,000	1,005,000
A0124N	Disparity Reduction Allowance 2022- 15%		526,000	601,000	603,000
A0124R	Ad-hoc Relief Allowance 2022		787,000	829,000	857,000
A0124X	Ad-hoc Relief Allowance 2023			2,701,000	2,836,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	4,000	7,000
A01289	Teaching Allowance		148,000	164,000	183,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>328,000</b>	<b>328,000</b>	<b>328,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A034 TOTAL OCCUPANCY COST</b>			<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>160,000</u></b>
A03402 Rent for Office Buildings			160,000	160,000	160,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,534,000</u></b>	<b><u>16,404,000</u></b>	<b><u>17,054,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0074	<b>GIRLS HIGH SCHOOL PEER SYED NAZIR-U-DIN GILLANI KAKAR WARAJEHLUM VALLEY</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,510,000</b>	<b>18,152,000</b>	<b>20,693,000</b>
A011	<b>TOTAL PAY</b>		<b>12,054,000</b>	<b>9,924,000</b>	<b>11,838,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>4,923,000</b>	<b>3,988,000</b>	<b>5,086,000</b>
H022	Headmistress	BPS-17	1	1	2,005,000
S071	Senior Teacher	BPS-16	3	3	2,055,000
S064	Senior Science Teacher	BPS-16	2	2	863,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7,131,000</b>	<b>5,936,000</b>	<b>6,752,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,993,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	798,000
E057	Elementary Teacher (PET)	BPS-11	1	1	417,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	436,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	2	2	540,000
W014	Water Carrier/Sweeper	BPS-01	1	1	206,000
A012	<b>TOTAL ALLOWANCES</b>		<b>5,456,000</b>	<b>8,228,000</b>	<b>8,855,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,456,000</b>	<b>8,228,000</b>	<b>8,855,000</b>
A01202	House Rent Allowance		655,000	628,000	685,000
A01203	Conveyance Allowance		985,000	949,000	990,000
A01207	Washing Allowance		4,000	7,000	5,000
A01208	Dress Allowance		4,000	7,000	5,000
A01211	Hill Allow.(Personal Allowance)		12,000	8,000	10,000
A01216	Qualification Allowance		120,000	121,000	120,000
A01217	Medical Allowance		439,000	414,000	467,000
A0124C	Disparity Reduction Allowance		1,121,000	1,074,000	1,169,000
A0124N	Disparity Reduction Allowance 2022- 15%		658,000	622,000	666,000
A0124R	Ad-hoc Relief Allowance 2022		1,233,000	940,000	1,073,000
A0124X	Ad-hoc Relief Allowance 2023			3,252,000	3,415,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	6,000	7,000
A01289	Teaching Allowance		214,000	194,000	237,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,678,000</u></b>	<b><u>18,320,000</u></b>	<b><u>20,861,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0070</b>	<b><u>GIRLS HIGH SCHOOL PAHL JEHLUM VALLEY.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,332,000</u></b>	<b><u>14,421,000</u></b>	<b><u>14,605,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,736,000</u></b>	<b><u>7,766,000</u></b>	<b><u>8,011,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,248,000</u></b>	<b><u>4,356,000</u></b>	<b><u>4,211,000</u></b>
H022	Headmistress	BPS-17	1	1	1,550,000
S071	Senior Teacher	BPS-16	3	3	1,772,000
S064	Senior Science Teacher	BPS-16	2	2	926,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,488,000</u></b>	<b><u>3,410,000</u></b>	<b><u>3,800,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,066,000
E053	Elementary Teacher (Handicraft)	BPS-11	1	1	263,000
J016	Junior Clerk	BPS-11	1	1	247,000
J020	Junior Computer Teacher	BPS-11	1	1	278,000
C061	Chowkidar	BPS-01	1	1	448,000
N004	Naib Qasid	BPS-01	2	2	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,596,000</u></b>	<b><u>6,655,000</u></b>	<b><u>6,594,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,596,000</u></b>	<b><u>6,655,000</u></b>	<b><u>6,594,000</u></b>
A01202	House Rent Allowance				474,000
A01203	Conveyance Allowance				629,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				325,000
A0124C	Disparity Reduction Allowance				775,000
A0124N	Disparity Reduction Allowance 2022- 15%				465,000
A0124R	Ad-hoc Relief Allowance 2022				695,000
A0124X	Ad-hoc Relief Allowance 2023				2,450,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				151,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>11,500,000</u></b>	<b><u>14,589,000</u></b>	<b><u>14,773,000</u></b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0224	<b>GIRLS HIGH SCHOOL LAMNIAN JEHLUM VALLEY</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,872,000</b>	<b>11,983,000</b>	<b>12,265,000</b>
A011	<b>TOTAL PAY</b>		<b>6,368,000</b>	<b>6,272,000</b>	<b>6,570,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>2,404,000</b>	<b>2,184,000</b>	<b>2,545,000</b>
H022	Headmistress	BPS-17	1	1	1,054,000
S071	Senior Teacher	BPS-16	2	2	918,000
S064	Senior Science Teacher	BPS-16	1	1	432,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,964,000</b>	<b>4,088,000</b>	<b>4,025,000</b>
E046	Elementary Teacher	BPS-11	8	8	2,974,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,504,000</b>	<b>5,711,000</b>	<b>5,695,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,204,000</b>	<b>5,411,000</b>	<b>5,395,000</b>
A01202	House Rent Allowance		442,000	454,000	433,000
A01203	Conveyance Allowance		592,000	635,000	638,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		1,000	-	1,000
A01217	Medical Allowance		286,000	297,000	293,000
A0124C	Disparity Reduction Allowance		706,000	828,000	735,000
A0124N	Disparity Reduction Allowance 2022- 15%		428,000	449,000	441,000
A0124R	Ad-hoc Relief Allowance 2022		573,000	586,000	587,000
A0124X	Ad-hoc Relief Allowance 2023			1,985,000	2,084,000
A01238	Charge Allowance		3,000	4,000	6,000
A01253	Science Allowance		1,000	1,000	5,000
A01289	Teaching Allowance		168,000	168,000	168,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff			300,000	300,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>10,040,000</u></b>	<b><u>12,151,000</u></b>	<b><u>12,433,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0229	<b>GIRLS HIGH SCHOOL HATTIAN BALA JEHLUM VALLEY</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,827,000</b>	<b>27,039,000</b>	<b>27,999,000</b>
A011	<b>TOTAL PAY</b>		<b>15,925,000</b>	<b>15,184,000</b>	<b>15,759,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>7,450,000</b>	<b>6,893,000</b>	<b>7,731,000</b>
P050	Principal	BPS-19	1	1	1,516,000
S071	Senior Teacher	BPS-16	4	4	5,016,000
S064	Senior Science Teacher	BPS-16	2	2	918,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8,475,000</b>	<b>8,291,000</b>	<b>8,028,000</b>
E046	Elementary Teacher	BPS-11	10	10	5,215,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
E050	Elementary Teacher (Arabic)	BPS-11	2	2	636,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	824,000
J016	Junior Clerk	BPS-11	1	1	530,000
N004	Naib Qasid	BPS-01	2	2	436,000
W014	Water Carrier/Sweeper	BPS-01	1	1	292,000
A012	<b>TOTAL ALLOWANCES</b>		<b>6,902,000</b>	<b>11,855,000</b>	<b>12,240,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,602,000</b>	<b>11,555,000</b>	<b>11,940,000</b>
A01202	House Rent Allowance		868,000	899,000	902,000
A01203	Conveyance Allowance		1,048,000	1,125,000	1,135,000
A01207	Washing Allowance		4,000	3,000	5,000
A01208	Dress Allowance		4,000	3,000	5,000
A01211	Hill Allow.(Personal Allowance)		12,000	9,000	19,000
A01217	Medical Allowance		528,000	519,000	524,000
A01224	Entertainment Allowance		10,000	-	6,000
A0124C	Disparity Reduction Allowance		1,472,000	1,517,000	1,533,000
A0124N	Disparity Reduction Allowance 2022- 15%		875,000	879,000	941,000
A0124R	Ad-hoc Relief Allowance 2022		1,519,000	1,448,000	1,464,000
A0124X	Ad-hoc Relief Allowance 2023			4,893,000	5,138,000
A01238	Charge Allowance		14,000	-	6,000
A01253	Science Allowance		5,000	5,000	7,000
A01289	Teaching Allowance		243,000	255,000	255,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,995,000</u></b>	<b><u>27,207,000</u></b>	<b><u>28,167,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0232	<b>GIRLS HIGH SCHOOL LEEPA JEHLUM VALLEY</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,583,000</b>	<b>20,492,000</b>	<b>22,878,000</b>
A011	<b>TOTAL PAY</b>		<b>14,020,000</b>	<b>11,514,000</b>	<b>13,565,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>6,075,000</b>	<b>4,491,000</b>	<b>5,185,000</b>
H022	Headmistress	BPS-17	1	1	1,679,000
S071	Senior Teacher	BPS-16	4	4	4,396,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7,945,000</b>	<b>7,023,000</b>	<b>8,380,000</b>
E046	Elementary Teacher	BPS-11	8	8	4,152,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	1,189,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	594,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	562,000
N004	Naib Qasid	BPS-01	3	3	773,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
A012	<b>TOTAL ALLOWANCES</b>		<b>5,563,000</b>	<b>8,978,000</b>	<b>9,313,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,563,000</b>	<b>8,978,000</b>	<b>9,313,000</b>
A01202	House Rent Allowance		744,000	719,000	708,000
A01203	Conveyance Allowance		892,000	966,000	908,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		17,000	13,000	22,000
A01217	Medical Allowance		447,000	396,000	433,000
A0124C	Disparity Reduction Allowance		1,228,000	1,221,000	1,199,000
A0124N	Disparity Reduction Allowance 2022- 15%		727,000	694,000	743,000
A0124R	Ad-hoc Relief Allowance 2022		1,293,000	1,106,000	1,224,000
A0124X	Ad-hoc Relief Allowance 2023			3,674,000	3,858,000
A01238	Charge Allowance		6,000	6,000	6,000
A01289	Teaching Allowance		195,000	169,000	198,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,751,000</u></b>	<b><u>20,660,000</u></b>	<b><u>23,046,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0238	<b>GIRLS HIGH SCHOOL LANGLA JEHLUM VALLEY</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,409,000</b>	<b>11,138,000</b>	<b>10,055,000</b>
A011	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b>5,609,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b>2,065,000</b>
H022	Headmistress	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	1	1	839,000
S064	Senior Science Teacher	BPS-16	1	1	459,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,544,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,327,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	531,000
J016	Junior Clerk	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	176,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,800,000</b>	<b>5,087,000</b>	<b>5,025,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,500,000</b>	<b>4,787,000</b>	<b>4,725,000</b>
A01202	House Rent Allowance		307,000	344,000	327,000
A01203	Conveyance Allowance		441,000	588,000	518,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	7,000	7,000
A01216	Qualification Allowance		60,000	30,000	60,000
A01217	Medical Allowance		203,000	206,000	203,000
A0124C	Disparity Reduction Allowance		525,000	584,000	563,000
A0124N	Disparity Reduction Allowance 2022- 15%		315,000	351,000	376,000
A0124R	Ad-hoc Relief Allowance 2022		531,000	581,000	560,000
A0124X	Ad-hoc Relief Allowance 2023			1,997,000	2,000,000
A01238	Charge Allowance		10,000	6,000	6,000
A01253	Science Allowance		3,000	1,000	5,000
A01289	Teaching Allowance		96,000	88,000	96,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>204,000</u></b>	<b><u>204,000</u></b>	<b><u>204,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>
A03201	Postage & Telegraph		12,000	12,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>114,000</u></b>	<b><u>114,000</u></b>	<b><u>114,000</u></b>
A03303	Electricity		110,000	110,000	110,000
A03304	Hot & Cold Weather Charges		4,000	4,000	4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		24,000	24,000	24,000
003	Non-Gazetted		24,000	24,000	24,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b>8,613,000</b>	<b>11,342,000</b>	<b>10,259,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0239	<b>GIRLS HIGH SCHOOL CHAKAR JEHLUM VALLEY.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,032,000</b>	<b>22,723,000</b>	<b>23,628,000</b>
A011	<b>TOTAL PAY</b>		<b>12,325,000</b>	<b>12,189,000</b>	<b>12,889,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>7,121,000</b>	<b>5,879,000</b>	<b>7,669,000</b>
H022	Headmistress	BPS-17	1	1	1,462,000
S071	Senior Teacher	BPS-16	7	7	5,227,000
S064	Senior Science Teacher	BPS-16	1	1	432,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5,204,000</b>	<b>6,310,000</b>	<b>5,220,000</b>
E046	Elementary Teacher	BPS-11	10	10	3,443,000
E049	Elementary Teacher (Science)	BPS-11	2	2	510,000
E053	Elementary Teacher (Handicraft)	BPS-11	1	1	263,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	342,000
N004	Naib Qasid	BPS-01	1	1	399,000
A012	<b>TOTAL ALLOWANCES</b>		<b>6,707,000</b>	<b>10,534,000</b>	<b>10,739,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,107,000</b>	<b>9,934,000</b>	<b>10,139,000</b>
A01202	House Rent Allowance		872,000	799,000	798,000
A01203	Conveyance Allowance		1,075,000	1,144,000	1,075,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	7,000	10,000
A01217	Medical Allowance		488,000	477,000	488,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	35,000	48,000
A0124C	Disparity Reduction Allowance		1,299,000	1,343,000	1,358,000
A0124N	Disparity Reduction Allowance 2022- 15%		796,000	813,000	815,000
A0124R	Ad-hoc Relief Allowance 2022		1,248,000	1,133,000	1,186,000
A0124X	Ad-hoc Relief Allowance 2023			3,902,000	4,070,000
A01238	Charge Allowance		10,000	-	6,000
A01253	Science Allowance		8,000	8,000	8,000
A01289	Teaching Allowance		273,000	269,000	273,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
A01277	Contingent Paid Staff	(02)	600,000	600,000	600,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>204,000</b>	<b>204,000</b>	<b>204,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
A03201	Postage & Telegraph		12,000	12,000	12,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>114,000</u></b>	<b><u>114,000</u></b>	<b><u>114,000</u></b>
A03303 Electricity			110,000	110,000	110,000
A03304 Hot & Cold Weather Charges			4,000	4,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			24,000	24,000	24,000
003 Non-Gazetted			24,000	24,000	24,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>19,236,000</u></b>	<b><u>22,927,000</u></b>	<b><u>23,832,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0240	<b>GIRLS HIGH SCHOOL BANDI SYEDAN JEHLUM VALLEY</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,772,000</b>	<b>12,721,000</b>	<b>13,405,000</b>
A011	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b>7,028,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>3,393,000</b>
H022	Headmistress	BPS-17	1	1	1,321,000
S071	Senior Teacher	BPS-16	2	2	1,667,000
S064	Senior Science Teacher	BPS-16	1	1	405,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>3,635,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,476,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	243,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	175,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,744,000</b>	<b>6,112,000</b>	<b>6,372,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,144,000</b>	<b>5,512,000</b>	<b>5,772,000</b>
A01202	House Rent Allowance		372,000	425,000	435,000
A01203	Conveyance Allowance		536,000	616,000	596,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	7,000
A01216	Qualification Allowance		120,000	121,000	180,000
A01217	Medical Allowance		251,000	264,000	264,000
A0124C	Disparity Reduction Allowance		689,000	723,000	741,000
A0124N	Disparity Reduction Allowance 2022- 15%		380,000	424,000	454,000
A0124R	Ad-hoc Relief Allowance 2022		643,000	628,000	675,000
A0124X	Ad-hoc Relief Allowance 2023			2,158,000	2,266,000
A01238	Charge Allowance		10,000	4,000	6,000
A01253	Science Allowance		3,000	1,000	3,000
A01289	Teaching Allowance		129,000	139,000	141,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
A01277	Contingent Paid Staff	(02)	600,000	600,000	600,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>204,000</b>	<b>204,000</b>	<b>204,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
A03201	Postage & Telegraph		12,000	12,000	12,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>114,000</u></b>	<b><u>114,000</u></b>	<b><u>114,000</u></b>
A03303 Electricity			110,000	110,000	110,000
A03304 Hot & Cold Weather Charges			4,000	4,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			24,000	24,000	24,000
003 Non-Gazetted			24,000	24,000	24,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>10,976,000</u></b>	<b><u>12,925,000</u></b>	<b><u>13,609,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0241	<b>GIRLS HIGH SCHOOL CHAKOTHI JEHLUM VALLEY.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,068,000</b>	<b>16,069,000</b>	<b>14,853,000</b>
A011	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b>8,925,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>3,420,000</b>
H022	Headmistress	BPS-17	1	1	1,462,000
S071	Senior Teacher	BPS-16	2	2	1,580,000
S064	Senior Science Teacher	BPS-16	1	1	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>5,505,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,631,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	845,000
J016	Junior Clerk	BPS-11	1	1	499,000
N004	Naib Qasid	BPS-01	1	1	251,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,143,000</b>	<b>7,503,000</b>	<b>6,968,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,543,000</b>	<b>6,903,000</b>	<b>6,368,000</b>
A01202	House Rent Allowance		470,000	539,000	452,000
A01203	Conveyance Allowance		570,000	869,000	681,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	10,000	10,000
A01217	Medical Allowance		282,000	288,000	282,000
A0124C	Disparity Reduction Allowance		782,000	907,000	773,000
A0124N	Disparity Reduction Allowance 2022- 15%		457,000	499,000	464,000
A0124R	Ad-hoc Relief Allowance 2022		814,000	827,000	778,000
A0124X	Ad-hoc Relief Allowance 2023			2,806,000	2,763,000
A01238	Charge Allowance		5,000	3,000	6,000
A01253	Science Allowance		2,000	-	5,000
A01289	Teaching Allowance		145,000	151,000	150,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
A01277	Contingent Paid Staff		(02)	600,000	600,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>204,000</u></b>	<b><u>204,000</u></b>	<b><u>204,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>
A03201 Postage & Telegraph			12,000	12,000	12,000
<b>A033 TOTAL UTILITIES</b>			<b><u>114,000</u></b>	<b><u>114,000</u></b>	<b><u>114,000</u></b>
A03303 Electricity			110,000	110,000	110,000
A03304 Hot & Cold Weather Charges			4,000	4,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			24,000	24,000	24,000
003 Non-Gazetted			24,000	24,000	24,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>13,272,000</u></b>	<b><u>16,273,000</u></b>	<b><u>15,057,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0058</b>	<b>GIRLS HIGHER SECONDARY SCHOOL ASHKOT NEELUM</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,677,000</b>	<b>27,565,000</b>	<b>24,189,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>23</b>	<b>15,901,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b>10,854,000</b>
P050	Principal	BPS-19	1	1	1,786,000
S214	Senior Subject Specialist	BPS-18	2	2	2,541,000
S128	Subject Specialist	BPS-17	3	3	2,707,000
C083	Computer Instructor	BPS-17	1	1	766,000
S071	Senior Teacher	BPS-16	2	2	1,946,000
S064	Senior Science Teacher	BPS-16	2	2	1,108,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b>5,047,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,104,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	452,000
J016	Junior Clerk	BPS-11	1	1	656,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	328,000
N004	Naib Qasid	BPS-01	1	1	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,776,000</b>	<b>11,806,000</b>	<b>8,288,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,776,000</b>	<b>11,806,000</b>	<b>8,288,000</b>
A01202	House Rent Allowance			889,000	1,018,000
A01203	Conveyance Allowance			1,035,000	1,081,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			31,000	12,000
A01216	Qualification Allowance			120,000	230,000
A01217	Medical Allowance			502,000	457,000
A0124C	Disparity Reduction Allowance			1,507,000	1,568,000
A0124N	Disparity Reduction Allowance 2022- 15%			898,000	922,000
A0124R	Ad-hoc Relief Allowance 2022			1,512,000	1,548,000
A0124X	Ad-hoc Relief Allowance 2023				4,656,000
A01226	Computer Allowance			18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)			30,000	79,000
A01238	Charge Allowance			10,000	7,000
A01253	Science Allowance			12,000	11,000
A01289	Teaching Allowance			204,000	191,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>416,000</b>	<b>416,000</b>	<b>416,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph			4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>122,000</b>	<b>122,000</b>	<b>122,000</b>
A03303	Electricity			120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A034 TOTAL OCCUPANCY COST</b>			<b><u>228,000</u></b>	<b><u>228,000</u></b>	<b><u>228,000</u></b>
A03402 Rent for Office Buildings			228,000	228,000	228,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>23,093,000</u></b>	<b><u>27,981,000</u></b>	<b><u>24,605,000</u></b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
NM0059	<b>GIRLS HIGH SCHOOL MIRPURA NEELUM</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,073,000</b>	<b>28,044,000</b>	<b>27,727,000</b>
A011	<b>TOTAL PAY</b>		<b>15,356,000</b>	<b>16,158,000</b>	<b>16,156,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>5,523,000</b>	<b>6,155,000</b>	<b>5,898,000</b>
S215	Senior Headmistress	BPS-18	1	1	1,515,000
C083	Computer Instructor	BPS-17	1	1	766,000
S071	Senior Teacher	BPS-16	3	3	2,756,000
S064	Senior Science Teacher	BPS-16	1	1	486,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9,833,000</b>	<b>10,003,000</b>	<b>10,258,000</b>
E046	Elementary Teacher	BPS-11	9	9	5,099,000
E050	Elementary Teacher (Arabic)	BPS-11	2	2	1,232,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	452,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	772,000
J016	Junior Clerk	BPS-11	1	1	609,000
C082	Computer Assistant	BPS-07	1	1	289,000
C061	Chowkidar	BPS-01	1	1	222,000
N004	Naib Qasid	BPS-01	2	2	560,000
W014	Water Carrier/Sweeper	BPS-01	1	1	335,000
A012	<b>TOTAL ALLOWANCES</b>		<b>6,717,000</b>	<b>11,886,000</b>	<b>11,571,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,717,000</b>	<b>11,886,000</b>	<b>11,571,000</b>
A01202	House Rent Allowance				735,000
A01203	Conveyance Allowance				972,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				514,000
A0124C	Disparity Reduction Allowance				1,265,000
A0124N	Disparity Reduction Allowance 2022- 15%				779,000
A0124R	Ad-hoc Relief Allowance 2022				2,004,000
A0124X	Ad-hoc Relief Allowance 2023				5,141,000
A01226	Computer Allowance				18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				228,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,241,000</u></b>	<b><u>28,212,000</u></b>	<b><u>27,895,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0060</b>	<b><u>GIRLS HIGH SCHOOL DOWARIAN NEELUM</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,993,000</u></b>	<b><u>11,823,000</u></b>	<b><u>13,581,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>8,172,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>4,037,000</u></b>
S215	Senior Headmistress	BPS-18	1	1	1,219,000
C083	Computer Instructor	BPS-17	1	1	602,000
S071	Senior Teacher	BPS-16	2	2	1,352,000
S064	Senior Science Teacher	BPS-16	2	2	864,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>4,135,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,703,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	342,000
J016	Junior Clerk	BPS-11	1	1	247,000
C082	Computer Assistant	BPS-07	1	1	289,000
C061	Chowkidar	BPS-01	1	1	363,000
N004	Naib Qasid	BPS-01	1	1	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,821,000</u></b>	<b><u>5,341,000</u></b>	<b><u>5,959,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,821,000</u></b>	<b><u>5,341,000</u></b>	<b><u>5,959,000</u></b>
A01202	House Rent Allowance				490,000
A01203	Conveyance Allowance				700,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				323,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0124C	Disparity Reduction Allowance				802,000
A0124N	Disparity Reduction Allowance 2022- 15%				487,000
A0124R	Ad-hoc Relief Allowance 2022				777,000
A0124X	Ad-hoc Relief Allowance 2023				2,116,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				140,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>213,000</u></b>	<b><u>213,000</u></b>	<b><u>213,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A034 TOTAL OCCUPANCY COST</b>			<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A03402 Rent for Office Buildings			45,000	45,000	45,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,206,000</u></b>	<b><u>12,036,000</u></b>	<b><u>13,794,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
NM0061	<b><u>GIRLS HIGH SCHOOL SHARDA NEELUM</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,569,000</b>	<b>19,441,000</b>	<b>18,964,000</b>
A011	<b>TOTAL PAY</b>		<b>10,643,000</b>	<b>10,940,000</b>	<b>10,513,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>4,340,000</b>	<b>4,425,000</b>	<b>4,686,000</b>
S215	Senior Headmistress	BPS-18	1	1	1,117,000
C083	Computer Instructor	BPS-17	1	1	766,000
S071	Senior Teacher	BPS-16	3	3	1,458,000
S064	Senior Science Teacher	BPS-16	2	2	999,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b>6,303,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,695,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	405,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	951,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,001,000
J016	Junior Clerk	BPS-11	1	1	483,000
C082	Computer Assistant	BPS-07	1	1	278,000
C061	Chowkidar	BPS-01	1	1	314,000
N004	Naib Qasid	BPS-01	1	1	176,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,926,000</b>	<b>8,501,000</b>	<b>8,451,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,926,000</b>	<b>8,501,000</b>	<b>8,451,000</b>
A01202	House Rent Allowance		599,000	652,000	645,000
A01203	Conveyance Allowance		889,000	922,000	889,000
A01207	Washing Allowance		4,000	2,000	4,000
A01208	Dress Allowance		4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)		12,000	4,000	10,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		387,000	381,000	387,000
A0124C	Disparity Reduction Allowance		1,028,000	1,230,000	1,102,000
A0124N	Disparity Reduction Allowance 2022- 15%		617,000	709,000	661,000
A0124R	Ad-hoc Relief Allowance 2022		1,041,000	975,000	1,004,000
A0124X	Ad-hoc Relief Allowance 2023			3,302,000	3,400,000
A01226	Computer Allowance		18,000	18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)		60,000	65,000	60,000
A01238	Charge Allowance		10,000	6,000	10,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		192,000	171,000	192,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>68,000</b>	<b>68,000</b>	<b>68,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,637,000</u></b>	<b><u>19,509,000</u></b>	<b><u>19,032,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0062</b>	<b><u>GIRLS HIGH SCHOOL LOWAT NEELUM</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>15,618,000</u></b>	<b><u>18,693,000</u></b>	<b><u>19,151,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>10,963,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>5,739,000</u></b>
H022	Headmistress	BPS-17	1	1	1,678,000
C083	Computer Instructor	BPS-17	1	1	971,000
S071	Senior Teacher	BPS-16	2	2	2,064,000
S064	Senior Science Teacher	BPS-16	2	2	1,026,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>13</u></b>	<b><u>13</u></b>	<b><u>5,224,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	3,582,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	515,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	243,000
N004	Naib Qasid	BPS-01	1	1	316,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,655,000</u></b>	<b><u>8,151,000</u></b>	<b><u>8,189,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,655,000</u></b>	<b><u>8,151,000</u></b>	<b><u>8,189,000</u></b>
A01202	House Rent Allowance				585,000
A01203	Conveyance Allowance				769,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				378,000
A0124C	Disparity Reduction Allowance				1,003,000
A0124N	Disparity Reduction Allowance 2022- 15%				623,000
A0124R	Ad-hoc Relief Allowance 2022				1,045,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				168,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>290,000</u></b>	<b><u>290,000</u></b>	<b><u>290,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A034 TOTAL OCCUPANCY COST</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03402 Rent for Office Buildings			122,000	122,000	122,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,908,000</u></b>	<b><u>18,983,000</u></b>	<b><u>19,441,000</u></b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
NM0063	<b>GIRLS HIGHER SECONDARY SCHOOL NAGDAR NEELUM</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,783,000</b>	<b>22,200,000</b>	<b>24,107,000</b>
A011	<b>TOTAL PAY</b>		<b>13,713,000</b>	<b>12,350,000</b>	<b>13,963,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>10,084,000</b>	<b>8,663,000</b>	<b>10,292,000</b>
P050	Principal	BPS-19	1	1	1,353,000
S128	Subject Specialist	BPS-17	4	4	3,066,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	3	3	2,734,000
S064	Senior Science Teacher	BPS-16	2	2	1,325,000
H004	Head Clerk	BPS-16	1	1	839,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,629,000</b>	<b>3,687,000</b>	<b>3,671,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,566,000
E049	Elementary Teacher (Science)	BPS-11	1	1	281,000
J016	Junior Clerk	BPS-11	1	1	250,000
C082	Computer Assistant	BPS-07	1	1	289,000
N004	Naib Qasid	BPS-01	1	1	243,000
A012	<b>TOTAL ALLOWANCES</b>		<b>6,070,000</b>	<b>9,850,000</b>	<b>10,144,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,070,000</b>	<b>9,850,000</b>	<b>10,144,000</b>
A01202	House Rent Allowance		782,000	872,000	782,000
A01203	Conveyance Allowance		1,116,000	970,000	1,039,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	5,000	2,000
A01216	Qualification Allowance		60,000	79,000	60,000
A01217	Medical Allowance		427,000	574,000	427,000
A0124C	Disparity Reduction Allowance		1,332,000	1,396,000	1,331,000
A0124N	Disparity Reduction Allowance 2022- 15%		799,000	785,000	799,000
A0124R	Ad-hoc Relief Allowance 2022		1,294,000	1,129,000	1,462,000
A0124X	Ad-hoc Relief Allowance 2023			3,799,000	3,989,000
A01226	Computer Allowance		18,000	18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)		30,000	30,000	30,000
A01238	Charge Allowance		10,000	1,000	10,000
A01253	Science Allowance		10,000	5,000	5,000
A01289	Teaching Allowance		186,000	183,000	186,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>188,000</u></b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,971,000</u></b>	<b><u>22,388,000</u></b>	<b><u>24,295,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
NM0064	<b>GIRLS HIGH SCHOOL BIHARI DOWARIAN NEELUM</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,853,000</b>	<b>12,094,000</b>	<b>13,770,000</b>
A011	<b>TOTAL PAY</b>		<b>7,410,000</b>	<b>6,732,000</b>	<b>7,938,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>4,129,000</b>	<b>3,086,000</b>	<b>4,565,000</b>
H022	Headmistress	BPS-17	1	1	1,353,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	2	2	1,387,000
S064	Senior Science Teacher	BPS-16	1	1	622,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,281,000</b>	<b>3,646,000</b>	<b>3,373,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,135,000
E049	Elementary Teacher (Science)	BPS-11	1	1	312,000
J016	Junior Clerk	BPS-11	1	1	611,000
C082	Computer Assistant	BPS-07	1	1	223,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,443,000</b>	<b>5,362,000</b>	<b>5,832,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,443,000</b>	<b>5,362,000</b>	<b>5,832,000</b>
A01202	House Rent Allowance		459,000	458,000	463,000
A01203	Conveyance Allowance		589,000	513,000	692,000
A01211	Hill Allow.(Personal Allowance)		5,000	6,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		258,000	218,000	258,000
A0124C	Disparity Reduction Allowance		781,000	760,000	781,000
A0124N	Disparity Reduction Allowance 2022- 15%		469,000	435,000	465,000
A0124R	Ad-hoc Relief Allowance 2022		732,000	682,000	745,000
A0124X	Ad-hoc Relief Allowance 2023			2,169,000	2,277,000
A01226	Computer Allowance		18,000	-	18,000
A01238	Charge Allowance		10,000	6,000	6,000
A01253	Science Allowance		7,000	5,000	7,000
A01289	Teaching Allowance		114,000	110,000	114,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>146,000</b>	<b>146,000</b>	<b>146,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A034	<b>TOTAL OCCUPANCY COST</b>		<b><u>78,000</u></b>	<b><u>78,000</u></b>	<b><u>78,000</u></b>
A03402	Rent for Office Buildings		78,000	78,000	78,000
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03805	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
A039	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>10,999,000</u></b>	<b><u>12,240,000</u></b>	<b><u>13,916,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
NM0065	<b>AYESHA SIDDIQUE GIRLS HIGH SCHOOL SARDARI NEELUM</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,200,000</b>	<b>8,463,000</b>	<b>9,714,000</b>
A011	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b>4,942,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>2,444,000</b>
H022	Headmistress	BPS-17	1	1	1,526,000
S071	Senior Teacher	BPS-16	2	2	486,000
S064	Senior Science Teacher	BPS-16	1	1	432,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>2,498,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,645,000
J016	Junior Clerk	BPS-11	1	1	546,000
N004	Naib Qasid	BPS-01	2	2	307,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,258,000</b>	<b>3,673,000</b>	<b>3,926,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,258,000</b>	<b>3,673,000</b>	<b>3,926,000</b>
A01202	House Rent Allowance		286,000	301,000	310,000
A01203	Conveyance Allowance		407,000	404,000	428,000
A01207	Washing Allowance		2,000	4,000	2,000
A01208	Dress Allowance		2,000	4,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	5,000	12,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		197,000	191,000	215,000
A0124C	Disparity Reduction Allowance		484,000	510,000	527,000
A0124N	Disparity Reduction Allowance 2022- 15%		290,000	298,000	319,000
A0124R	Ad-hoc Relief Allowance 2022		457,000	453,000	499,000
A0124X	Ad-hoc Relief Allowance 2023			1,420,000	1,491,000
A01238	Charge Allowance		10,000	6,000	10,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		108,000	75,000	108,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>7,368,000</u></b>	<b><u>8,631,000</u></b>	<b><u>9,882,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0066</b>	<b><u>GIRLS HIGH SCHOOL KHAKHIAN KEL NEELUM</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,144,000</u></b>	<b><u>9,741,000</u></b>	<b><u>9,279,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>5,025,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>3,084,000</u></b>
H022	Headmistress	BPS-17	1	1	1,515,000
S071	Senior Teacher	BPS-16	2	2	1,569,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,941,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,288,000
J016	Junior Clerk	BPS-11	1	1	405,000
N004	Naib Qasid	BPS-01	1	1	248,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,119,000</u></b>	<b><u>4,201,000</u></b>	<b><u>4,122,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,119,000</u></b>	<b><u>4,201,000</u></b>	<b><u>4,122,000</u></b>
A01202	House Rent Allowance				283,000
A01203	Conveyance Allowance				339,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				157,000
A0124C	Disparity Reduction Allowance				480,000
A0124N	Disparity Reduction Allowance 2022- 15%				288,000
A0124R	Ad-hoc Relief Allowance 2022				478,000
A0124X	Ad-hoc Relief Allowance 2023				1,735,000
A01238	Charge Allowance				10,000
A01289	Teaching Allowance				72,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>7,312,000</u></b>	<b><u>9,909,000</u></b>	<b><u>9,447,000</u></b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
NM0067	<b><u>GIRLS HIGHER SECONDARY SCHOOL KUTAN NEELUM</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,309,000</b>	<b>17,032,000</b>	<b>19,557,000</b>
A011	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b>10,578,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b>6,756,000</b>
P050	Principal	BPS-19	1	1	1,353,000
S128	Subject Specialist	BPS-17	4	4	3,065,000
S071	Senior Teacher	BPS-16	1	1	1,095,000
S064	Senior Science Teacher	BPS-16	1	1	513,000
H004	Head Clerk	BPS-16	1	1	730,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b>3,822,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,299,000
E049	Elementary Teacher (Science)	BPS-11	1	1	250,000
J016	Junior Clerk	BPS-11	1	1	250,000
J020	Junior Computer Teacher	BPS-11	1	1	517,000
N004	Naib Qasid	BPS-01	2	2	506,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,731,000</b>	<b>7,182,000</b>	<b>9,170,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,731,000</b>	<b>7,182,000</b>	<b>9,170,000</b>
A01202	House Rent Allowance			638,000	568,000
A01203	Conveyance Allowance			789,000	726,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	6,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			345,000	306,000
A01224	Entertainment Allowance			10,000	-
A0124C	Disparity Reduction Allowance			1,087,000	941,000
A0124N	Disparity Reduction Allowance 2022- 15%			652,000	588,000
A0124R	Ad-hoc Relief Allowance 2022			960,000	898,000
A0124X	Ad-hoc Relief Allowance 2023				2,895,000
A01233	Unattractive Area Allowance(Karnah Allowance)			60,000	105,000
A01238	Charge Allowance			10,000	-
A01253	Science Allowance			2,000	5,000
A01289	Teaching Allowance			159,000	136,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>188,000</b>	<b>188,000</b>	<b>188,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph			4,000	4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>15,497,000</b>	<b>17,220,000</b>	<b>19,745,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
092101	<b>SECONDARY EDUCATION</b>						
<b>NM0068</b>	<b><u>NOOR AHMED GIRLS HIGH SCHOOL DUDNIAL NEELUM</u></b>						
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,070,000</u></b>	<b><u>12,101,000</u></b>	<b><u>13,873,000</u></b>		
A011	<b>TOTAL PAY</b>		<b><u>7,375,000</u></b>	<b><u>6,477,000</u></b>	<b><u>7,983,000</u></b>		
A01101	<b>PAY OF OFFICERS</b>		<b><u>2,079,000</u></b>	<b><u>1,863,000</u></b>	<b><u>2,774,000</u></b>		
S215	Senior Headmistress	BPS-18	1	1	810,000	1,424,000	
S071	Senior Teacher	BPS-16	2	2	891,000	945,000	
S064	Senior Science Teacher	BPS-16	1	1	378,000	405,000	
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>5,296,000</u></b>	<b><u>4,614,000</u></b>	<b><u>5,209,000</u></b>		
E046	Elementary Teacher	BPS-11	8	8	3,600,000	3,423,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	573,000	608,000	
J016	Junior Clerk	BPS-11	1	1	295,000	310,000	
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000	
N004	Naib Qasid	BPS-01	2	2	581,000	621,000	
A012	<b>TOTAL ALLOWANCES</b>		<b><u>3,695,000</u></b>	<b><u>5,624,000</u></b>	<b><u>5,890,000</u></b>		
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,695,000</u></b>	<b><u>5,624,000</u></b>	<b><u>5,890,000</u></b>		
A01202	House Rent Allowance				470,000	455,000	483,000
A01203	Conveyance Allowance				660,000	672,000	711,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				38,000	5,000	38,000
A01216	Qualification Allowance				60,000	18,000	60,000
A01217	Medical Allowance				326,000	285,000	329,000
A0124C	Disparity Reduction Allowance				793,000	770,000	824,000
A0124N	Disparity Reduction Allowance 2022- 15%				476,000	443,000	474,000
A0124R	Ad-hoc Relief Allowance 2022				696,000	612,000	494,000
A0124X	Ad-hoc Relief Allowance 2023					2,195,000	2,305,000
A01238	Charge Allowance				10,000	6,000	6,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				156,000	153,000	156,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>68,000</u></b>	<b><u>68,000</u></b>	<b><u>68,000</u></b>		
A032	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>		
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>11,138,000</b>	<b>12,169,000</b>	<b>13,941,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
NM0069	<b>GIRLS HIGH SCHOOL KHAWAJA SERI NEELUM</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,331,000</b>	<b>14,983,000</b>	<b>15,950,000</b>
A011	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b>8,565,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>4,635,000</b>
P050	Principal	BPS-19	1	1	2,003,000
S071	Senior Teacher	BPS-16	2	2	1,687,000
S064	Senior Science Teacher	BPS-16	2	2	945,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>3,930,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,497,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	688,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	251,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,766,000</b>	<b>6,508,000</b>	<b>6,844,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,766,000</b>	<b>6,508,000</b>	<b>6,844,000</b>
A01202	House Rent Allowance		478,000	494,000	501,000
A01203	Conveyance Allowance		630,000	581,000	630,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	7,000
A01216	Qualification Allowance		60,000	121,000	60,000
A01217	Medical Allowance		300,000	279,000	300,000
A01224	Entertainment Allowance		10,000	6,000	10,000
A0124C	Disparity Reduction Allowance		814,000	823,000	864,000
A0124N	Disparity Reduction Allowance 2022- 15%		488,000	494,000	529,000
A0124R	Ad-hoc Relief Allowance 2022		816,000	793,000	884,000
A0124X	Ad-hoc Relief Allowance 2023			2,758,000	2,896,000
A01238	Charge Allowance		10,000	7,000	10,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		144,000	141,000	144,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>68,000</u></b>	<b><u>68,000</u></b>	<b><u>68,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,399,000</u></b>	<b><u>15,051,000</u></b>	<b><u>16,018,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0152</b>	<b><u>GIRLS HIGH SCHOOL LESWAHA NEELUM</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,567,000</u></b>	<b><u>12,300,000</u></b>	<b><u>12,736,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,505,000</u></b>	<b><u>6,926,000</u></b>	<b><u>7,111,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,002,000</u></b>	<b><u>3,476,000</u></b>	<b><u>3,422,000</u></b>		
H022	Headmistress	BPS-17	1	1	1,134,000	1,177,000	
S071	Senior Teacher	BPS-16	2	2	1,921,000	1,867,000	
S064	Senior Science Teacher	BPS-16	1	1	947,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>3,503,000</u></b>	<b><u>3,450,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	1,975,000	2,240,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	405,000	383,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	373,000	400,000	
J016	Junior Clerk	BPS-11	1	1	342,000	247,000	
C061	Chowkidar	BPS-01	1	1	201,000	207,000	
N004	Naib Qasid	BPS-01	1	1	207,000	212,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,062,000</u></b>	<b><u>5,374,000</u></b>	<b><u>5,625,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,062,000</u></b>	<b><u>5,374,000</u></b>	<b><u>5,625,000</u></b>		
A01202	House Rent Allowance				361,000	391,000	383,000
A01203	Conveyance Allowance				557,000	587,000	583,000
A01207	Washing Allowance				4,000	2,000	4,000
A01208	Dress Allowance				4,000	2,000	4,000
A01216	Qualification Allowance				1,000	30,000	60,000
A01217	Medical Allowance				281,000	246,000	281,000
A0124C	Disparity Reduction Allowance				618,000	671,000	657,000
A0124N	Disparity Reduction Allowance 2022- 15%				371,000	395,000	423,000
A0124R	Ad-hoc Relief Allowance 2022				719,000	632,000	673,000
A0124X	Ad-hoc Relief Allowance 2023					2,300,000	2,415,000
A01238	Charge Allowance				10,000	4,000	6,000
A01253	Science Allowance				4,000	-	4,000
A01289	Teaching Allowance				132,000	114,000	132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>10,735,000</b>	<b>12,468,000</b>	<b>12,904,000</b>



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**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
NM0155	<b><u>GIRLS HIGH SCHOOL NEELUM</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,616,000</b>	<b>13,730,000</b>	<b>12,918,000</b>	
A011	<b>TOTAL PAY</b>		<b>5,891,000</b>	<b>7,808,000</b>	<b>7,162,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>2,063,000</b>	<b>2,457,000</b>	<b>2,595,000</b>	
H022	Headmistress	BPS-17	1	1	684,000	1,054,000
S071	Senior Teacher	BPS-16	1	1	920,000	947,000
S064	Senior Science Teacher	BPS-16	1	1	459,000	594,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,828,000</b>	<b>5,351,000</b>	<b>4,567,000</b>	
E046	Elementary Teacher	BPS-11	7	7	2,267,000	3,010,000
E049	Elementary Teacher (Science)	BPS-11	1	1	573,000	531,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	250,000	263,000
J020	Junior Computer Teacher	BPS-11	1	1	250,000	263,000
C061	Chowkidar	BPS-01	1	1	181,000	186,000
N004	Naib Qasid	BPS-01	1	1	307,000	314,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,725,000</b>	<b>5,922,000</b>	<b>5,756,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,725,000</b>	<b>5,922,000</b>	<b>5,756,000</b>	
A01202	House Rent Allowance		338,000	481,000	412,000	
A01203	Conveyance Allowance		497,000	654,000	591,000	
A01207	Washing Allowance		4,000	13,000	4,000	
A01208	Dress Allowance		4,000	13,000	4,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	5,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		238,000	307,000	274,000	
A0124C	Disparity Reduction Allowance		578,000	851,000	707,000	
A0124N	Disparity Reduction Allowance 2022- 15%		347,000	457,000	489,000	
A0124R	Ad-hoc Relief Allowance 2022		551,000	697,000	721,000	
A0124X	Ad-hoc Relief Allowance 2023			2,251,000	2,364,000	
A01233	Unattractive Area Allowance(Karnah Allowance)		30,000	30,000	30,000	
A01238	Charge Allowance		10,000	1,000	6,000	
A01253	Science Allowance		5,000	-	4,000	
A01289	Teaching Allowance		120,000	165,000	144,000	
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>	
A03303	Electricity		100,000	100,000	100,000	
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000	

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>8,784,000</u></b>	<b><u>13,898,000</u></b>	<b><u>13,086,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0166</b>	<b><u>GIRLS HIGH SCHOOL AUTHMUQAM NEELUM</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,215,000</u></b>	<b><u>24,409,000</u></b>	<b><u>26,352,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,734,000</u></b>	<b><u>13,847,000</u></b>	<b><u>13,737,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,424,000</u></b>	<b><u>6,610,000</u></b>	<b><u>6,491,000</u></b>		
P050	Principal	BPS-19	1	1	1,244,000	1,299,000	
S071	Senior Teacher	BPS-16	6	6	5,180,000	5,192,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>8,310,000</u></b>	<b><u>7,237,000</u></b>	
E046	Elementary Teacher	BPS-11	9	9	4,288,000	4,400,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	573,000	357,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	326,000	342,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	678,000	434,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	503,000	520,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	1,137,000	357,000	
J016	Junior Clerk	BPS-11	1	1	247,000	263,000	
N004	Naib Qasid	BPS-01	2	2	372,000	382,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000	191,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,481,000</u></b>	<b><u>10,562,000</u></b>	<b><u>12,615,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,481,000</u></b>	<b><u>10,562,000</u></b>	<b><u>12,615,000</u></b>		
A01202	House Rent Allowance				740,000	758,000	750,000
A01203	Conveyance Allowance				984,000	1,103,000	1,030,000
A01207	Washing Allowance				5,000	-	5,000
A01208	Dress Allowance				5,000	-	5,000
A01211	Hill Allow.(Personal Allowance)				14,000	10,000	14,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				458,000	454,000	458,000
A01224	Entertainment Allowance				10,000	-	1,000
A0124C	Disparity Reduction Allowance				2,864,000	1,304,000	2,929,000
A0124N	Disparity Reduction Allowance 2022- 15%				758,000	782,000	790,000
A0124R	Ad-hoc Relief Allowance 2022				1,409,000	1,309,000	1,603,000
A0124X	Ad-hoc Relief Allowance 2023					4,597,000	4,800,000
A01238	Charge Allowance				10,000	6,000	6,000
A01253	Science Allowance				7,000	4,000	7,000
A01289	Teaching Allowance				216,000	235,000	216,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,383,000</u></b>	<b><u>24,577,000</u></b>	<b><u>26,520,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0169</b>	<b><u>GIRLS HIGH SCHOOL SALKHALA NEELUM</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,216,000</u></b>	<b><u>17,656,000</u></b>	<b><u>16,476,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15</u></b>	<b><u>15</u></b>	<b><u>9,315,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>5,087,000</u></b>
H022	Headmistress	BPS-17	1	1	1,624,000
S071	Senior Teacher	BPS-16	2	2	2,301,000
S064	Senior Science Teacher	BPS-16	2	2	1,162,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>4,228,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,023,000
E049	Elementary Teacher (Science)	BPS-11	1	1	625,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	357,000
J016	Junior Clerk	BPS-11	1	1	625,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	335,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,901,000</u></b>	<b><u>7,578,000</u></b>	<b><u>7,023,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,901,000</u></b>	<b><u>7,578,000</u></b>	<b><u>7,023,000</u></b>
A01202	House Rent Allowance		516,000	749,000	523,000
A01203	Conveyance Allowance		630,000	719,000	630,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	10,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		301,000	317,000	301,000
A0124C	Disparity Reduction Allowance		873,000	1,107,000	886,000
A0124N	Disparity Reduction Allowance 2022- 15%		524,000	582,000	530,000
A0124R	Ad-hoc Relief Allowance 2022		887,000	916,000	933,000
A0124X	Ad-hoc Relief Allowance 2023			2,997,000	3,054,000
A01238	Charge Allowance		10,000	6,000	6,000
A01253	Science Allowance		6,000	5,000	6,000
A01289	Teaching Allowance		144,000	166,000	144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,384,000</u></b>	<b><u>17,824,000</u></b>	<b><u>16,644,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0151	<b>GIRLS HIGHER SECONDARY SCHOOL KHARL ABBASIAN BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>33,326,000</b>	<b>34,714,000</b>	<b>41,610,000</b>
A011	<b>TOTAL PAY</b>		<b>33</b>	<b>33</b>	<b>24,097,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>14</b>	<b>14</b>	<b>15,114,000</b>
S212	Senior Principal	BPS-20	1	1	2,313,000
S214	Senior Subject Specialist	BPS-18	4	4	6,063,000
S128	Subject Specialist	BPS-17	4	4	3,641,000
S071	Senior Teacher	BPS-16	3	3	2,179,000
S064	Senior Science Teacher	BPS-16	2	2	918,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b>8,983,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,145,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	719,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	342,000
E057	Elementary Teacher (PET)	BPS-11	1	1	552,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	919,000
J016	Junior Clerk	BPS-11	1	1	531,000
C061	Chowkidar	BPS-01	1	1	390,000
L004	Laboratory Attendant	BPS-01	1	1	298,000
N004	Naib Qasid	BPS-01	2	2	697,000
W014	Water Carrier/Sweeper	BPS-01	1	1	390,000
A012	<b>TOTAL ALLOWANCES</b>		<b>9,229,000</b>	<b>14,754,000</b>	<b>16,791,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,229,000</b>	<b>14,754,000</b>	<b>16,791,000</b>
A01202	House Rent Allowance		1,294,000	1,129,000	1,307,000
A01203	Conveyance Allowance		1,200,000	1,407,000	1,530,000
A01207	Washing Allowance		7,000	5,000	7,000
A01208	Dress Allowance		7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)		79,000	17,000	79,000
A01216	Qualification Allowance		23,000	271,000	300,000
A01217	Medical Allowance		775,000	612,000	775,000
A01224	Entertainment Allowance		10,000	6,000	6,000
A0124C	Disparity Reduction Allowance		2,105,000	1,884,000	2,155,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,278,000	1,129,000	1,208,000
A0124R	Ad-hoc Relief Allowance 2022		2,130,000	1,872,000	2,707,000
A0124X	Ad-hoc Relief Allowance 2023			6,074,000	6,378,000
A01238	Charge Allowance		10,000	6,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		306,000	335,000	321,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>272,000</u></b>	<b><u>272,000</u></b>	<b><u>272,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A03201	Postage & Telegraph		8,000	8,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>126,000</u></b>	<b><u>126,000</u></b>	<b><u>126,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
002	Gazetted		40,000	40,000	40,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>58,000</u></b>	<b><u>58,000</u></b>	<b><u>58,000</u></b>
A03905	Newspapers, Periodicals and Books		10,000	10,000	10,000
A03970	Others		48,000	48,000	48,000
<b>GRAND TOTAL</b>			<b><u>33,598,000</u></b>	<b><u>34,986,000</u></b>	<b><u>41,882,000</u></b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BG0152	<b>GIRLS HIGHER SECONDARY SCHOOL CHIRRALA BAGH</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,985,000</b>	<b>21,627,000</b>	<b>24,391,000</b>	
A011	<b>TOTAL PAY</b>		<b>14,830,000</b>	<b>12,321,000</b>	<b>14,225,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>10,074,000</b>	<b>7,961,000</b>	<b>9,429,000</b>	
P050	Principal	BPS-19	1	1	1,782,000	1,679,000
S214	Senior Subject Specialist	BPS-18	2	2	2,745,000	2,081,000
S128	Subject Specialist	BPS-17	3	3	3,076,000	3,212,000
S071	Senior Teacher	BPS-16	2	2	1,499,000	1,431,000
S064	Senior Science Teacher	BPS-16	2	2	972,000	1,026,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4,756,000</b>	<b>4,360,000</b>	<b>4,796,000</b>	
E046	Elementary Teacher	BPS-11	6	6	3,321,000	3,317,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	263,000	279,000
J016	Junior Clerk	BPS-11	1	1	546,000	562,000
C061	Chowkidar	BPS-01	1	1	363,000	369,000
N004	Naib Qasid	BPS-01	1	1	263,000	269,000
A012	<b>TOTAL ALLOWANCES</b>		<b>6,155,000</b>	<b>9,306,000</b>	<b>10,166,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,155,000</b>	<b>9,306,000</b>	<b>10,166,000</b>	
A01202	House Rent Allowance		840,000	733,000	850,000	
A01203	Conveyance Allowance		917,000	891,000	943,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		20,000	10,000	48,000	
A01216	Qualification Allowance		120,000	139,000	180,000	
A01217	Medical Allowance		437,000	388,000	415,000	
A01224	Entertainment Allowance		10,000	-	6,000	
A0124C	Disparity Reduction Allowance		1,359,000	1,242,000	1,441,000	
A0124N	Disparity Reduction Allowance 2022- 15%		815,000	789,000	844,000	
A0124R	Ad-hoc Relief Allowance 2022		1,410,000	1,148,000	1,261,000	
A0124X	Ad-hoc Relief Allowance 2023			3,767,000	3,955,000	
A01238	Charge Allowance		10,000	6,000	6,000	
A01253	Science Allowance		5,000	-	5,000	
A01289	Teaching Allowance		204,000	185,000	204,000	
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>196,000</b>	<b>196,000</b>	<b>196,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	
A033	<b>TOTAL UTILITIES</b>		<b>122,000</b>	<b>122,000</b>	<b>122,000</b>	
A03303	Electricity		120,000	120,000	120,000	
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000	

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>21,181,000</u></b>	<b><u>21,823,000</u></b>	<b><u>24,587,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BG0153	<b>GIRLS HIGHER SECONDARY SCHOOL RANGLA BAGH</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,825,000</b>	<b>23,245,000</b>	<b>26,740,000</b>	
A011	<b>TOTAL PAY</b>		<b>17,210,000</b>	<b>13,403,000</b>	<b>15,716,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>11,697,000</b>	<b>8,509,000</b>	<b>11,224,000</b>	
P050	Principal	BPS-19	1	1	1,135,000	1,136,000
S214	Senior Subject Specialist	BPS-18	2	2	3,317,000	3,052,000
S128	Subject Specialist	BPS-17	3	3	4,220,000	3,743,000
S071	Senior Teacher	BPS-16	2	2	1,786,000	2,067,000
S064	Senior Science Teacher	BPS-16	2	2	1,239,000	1,226,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5,513,000</b>	<b>4,894,000</b>	<b>4,492,000</b>	
E046	Elementary Teacher	BPS-11	6	6	3,596,000	2,580,000
E049	Elementary Teacher (Science)	BPS-11	1	1	552,000	573,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	573,000	615,000
J016	Junior Clerk	BPS-11	1	1	420,000	342,000
C061	Chowkidar	BPS-01	1	1	181,000	186,000
N004	Naib Qasid	BPS-01	1	1	191,000	196,000
A012	<b>TOTAL ALLOWANCES</b>		<b>6,615,000</b>	<b>9,842,000</b>	<b>11,024,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,615,000</b>	<b>9,842,000</b>	<b>11,024,000</b>	
A01202	House Rent Allowance		903,000	894,000	900,000	
A01203	Conveyance Allowance		951,000	783,000	950,000	
A01207	Washing Allowance		4,000	2,000	4,000	
A01208	Dress Allowance		4,000	5,000	4,000	
A01211	Hill Allow.(Personal Allowance)		50,000	14,000	50,000	
A01216	Qualification Allowance		60,000	30,000	60,000	
A01217	Medical Allowance		518,000	368,000	504,000	
A01224	Entertainment Allowance		10,000	-	6,000	
A0124C	Disparity Reduction Allowance		1,486,000	1,248,000	1,500,000	
A0124N	Disparity Reduction Allowance 2022- 15%		912,000	810,000	867,000	
A0124R	Ad-hoc Relief Allowance 2022		1,486,000	1,442,000	1,675,000	
A0124X	Ad-hoc Relief Allowance 2023			4,073,000	4,277,000	
A01238	Charge Allowance		10,000	-	6,000	
A01253	Science Allowance		5,000	1,000	5,000	
A01289	Teaching Allowance		216,000	172,000	216,000	
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>196,000</b>	<b>196,000</b>	<b>196,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	
A033	<b>TOTAL UTILITIES</b>		<b>122,000</b>	<b>122,000</b>	<b>122,000</b>	
A03303	Electricity		120,000	120,000	120,000	
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000	

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>24,021,000</u></b>	<b><u>23,441,000</u></b>	<b><u>26,936,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BG0154	<b>GIRLS HIGHER SECONDARY SCHOOL KARNOTA BAGH</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>28,482,000</b>	<b>33,717,000</b>	<b>34,434,000</b>	
A011	<b>TOTAL PAY</b>		<b>19,718,000</b>	<b>18,938,000</b>	<b>19,220,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>11,562,000</b>	<b>10,882,000</b>	<b>11,987,000</b>	
P050	Principal	BPS-19	1	1	1,734,000	1,788,000
S214	Senior Subject Specialist	BPS-18	3	3	3,198,000	3,300,000
S128	Subject Specialist	BPS-17	3	3	2,300,000	2,423,000
S071	Senior Teacher	BPS-16	3	3	3,145,000	3,250,000
S064	Senior Science Teacher	BPS-16	2	2	1,185,000	1,226,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8,156,000</b>	<b>8,056,000</b>	<b>7,233,000</b>	
E046	Elementary Teacher	BPS-11	9	9	4,916,000	3,870,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	866,000	893,000
E057	Elementary Teacher (PET)	BPS-11	1	1	373,000	389,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	279,000	295,000
J016	Junior Clerk	BPS-11	1	1	405,000	420,000
L003	Laboratory Assistant	BPS-07	1	1	212,000	223,000
C061	Chowkidar	BPS-01	1	1	170,000	176,000
N004	Naib Qasid	BPS-01	2	2	455,000	466,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000	206,000
A012	<b>TOTAL ALLOWANCES</b>		<b>8,764,000</b>	<b>14,779,000</b>	<b>15,214,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,764,000</b>	<b>14,779,000</b>	<b>15,214,000</b>	
A01202	House Rent Allowance		1,153,000	1,173,000	1,166,000	
A01203	Conveyance Allowance		1,360,000	1,443,000	1,412,000	
A01207	Washing Allowance		7,000	7,000	7,000	
A01208	Dress Allowance		7,000	7,000	7,000	
A01211	Hill Allow.(Personal Allowance)		30,000	12,000	74,000	
A01216	Qualification Allowance		240,000	314,000	240,000	
A01217	Medical Allowance		635,000	587,000	635,000	
A01224	Entertainment Allowance		10,000	6,000	6,000	
A0124C	Disparity Reduction Allowance		1,953,000	1,976,000	1,978,000	
A0124N	Disparity Reduction Allowance 2022- 15%		1,172,000	1,156,000	1,180,000	
A0124R	Ad-hoc Relief Allowance 2022		1,882,000	1,821,000	1,906,000	
A0124X	Ad-hoc Relief Allowance 2023			5,992,000	6,292,000	
A01238	Charge Allowance		10,000	6,000	6,000	
A01253	Science Allowance		5,000	14,000	5,000	
A01289	Teaching Allowance		300,000	265,000	300,000	
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>196,000</b>	<b>196,000</b>	<b>196,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>28,678,000</u></b>	<b><u>33,913,000</u></b>	<b><u>34,630,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0155</b>	<b>GIRLS HIGHER SECONDARY SCHOOL MINHASA BAGH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>33,305,000</b>	<b>35,111,000</b>	<b>38,924,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>23,548,000</b>	<b>20,114,000</b>	<b>22,733,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>15,123,000</b>	<b>12,171,000</b>	<b>14,417,000</b>		
P050	Principal	BPS-19	1	1	1,951,000	2,005,000	
S214	Senior Subject Specialist	BPS-18	3	3	3,504,000	3,147,000	
S128	Subject Specialist	BPS-17	3	3	2,814,000	2,947,000	
S071	Senior Teacher	BPS-16	3	3	4,326,000	3,411,000	
S064	Senior Science Teacher	BPS-16	2	2	1,777,000	2,129,000	
H004	Head Clerk	BPS-16	1	1	751,000	778,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,425,000</b>	<b>7,943,000</b>	<b>8,316,000</b>		
E046	Elementary Teacher	BPS-11	8	8	3,719,000	3,440,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	845,000	893,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	552,000	573,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	573,000	594,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	420,000	436,000	
J016	Junior Clerk	BPS-11	1	1	405,000	420,000	
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000	
L003	Laboratory Assistant	BPS-07	1	1	354,000	365,000	
C061	Chowkidar	BPS-01	1	1	292,000	298,000	
L004	Laboratory Attendant	BPS-01	1	1	263,000	269,000	
N004	Naib Qasid	BPS-01	2	2	504,000	524,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	251,000	257,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,757,000</b>	<b>14,997,000</b>	<b>16,191,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,757,000</b>	<b>14,997,000</b>	<b>16,191,000</b>		
A01202	House Rent Allowance				1,323,000	1,159,000	1,274,000
A01203	Conveyance Allowance				1,390,000	1,336,000	1,416,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				30,000	8,000	79,000
A01216	Qualification Allowance				120,000	60,000	120,000
A01217	Medical Allowance				724,000	634,000	719,000
A01224	Entertainment Allowance				10,000	6,000	6,000
A0124C	Disparity Reduction Allowance				2,228,000	1,979,000	2,152,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,337,000	1,179,000	1,262,000
A0124R	Ad-hoc Relief Allowance 2022				2,266,000	1,930,000	2,114,000
A0124X	Ad-hoc Relief Allowance 2023					6,404,000	6,724,000
A01238	Charge Allowance				10,000	6,000	6,000
A01253	Science Allowance				5,000	4,000	5,000
A01289	Teaching Allowance				300,000	278,000	300,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>196,000</u></b>	<b><u>196,000</u></b>	<b><u>196,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>33,501,000</u></b>	<b><u>35,307,000</u></b>	<b><u>39,120,000</u></b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0156	<b>GIRLS HIGHER SECONDARY SCHOOL SANGERR BATHARA BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,518,000</b>	<b>24,822,000</b>	<b>26,001,000</b>
A011	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b>16,005,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b>12,057,000</b>
P050	Principal	BPS-19	1	1	2,168,000
S214	Senior Subject Specialist	BPS-18	3	3	3,563,000
S128	Subject Specialist	BPS-17	3	3	1,806,000
S071	Senior Teacher	BPS-16	2	2	3,195,000
S064	Senior Science Teacher	BPS-16	2	2	1,325,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>3,948,000</b>
E046	Elementary Teacher	BPS-11	5	5	3,662,000
N004	Naib Qasid	BPS-01	1	1	286,000
A012	<b>TOTAL ALLOWANCES</b>		<b>6,513,000</b>	<b>10,478,000</b>	<b>11,302,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,513,000</b>	<b>10,478,000</b>	<b>11,302,000</b>
A01202	House Rent Allowance			892,000	826,000
A01203	Conveyance Allowance			904,000	947,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			41,000	13,000
A01216	Qualification Allowance			1,000	91,000
A01217	Medical Allowance			424,000	373,000
A01224	Entertainment Allowance			10,000	6,000
A0124C	Disparity Reduction Allowance			1,527,000	1,401,000
A0124N	Disparity Reduction Allowance 2022- 15%			904,000	824,000
A0124R	Ad-hoc Relief Allowance 2022			1,599,000	1,339,000
A0124X	Ad-hoc Relief Allowance 2023				4,471,000
A01238	Charge Allowance			10,000	6,000
A01253	Science Allowance			5,000	-
A01289	Teaching Allowance			192,000	177,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>305,000</b>	<b>305,000</b>	<b>305,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph			4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>122,000</b>	<b>122,000</b>	<b>122,000</b>
A03303	Electricity			120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000
A034	<b>TOTAL OCCUPANCY COST</b>		<b>109,000</b>	<b>109,000</b>	<b>109,000</b>
A03402	Rent for Office Buildings			109,000	109,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>22,823,000</u></b>	<b><u>25,127,000</u></b>	<b><u>26,306,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0157</b>	<b><u>GIRLS HIGH SCHOOL BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>37,734,000</u></b>	<b><u>44,147,000</u></b>	<b><u>44,262,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>26,646,000</u></b>	<b><u>25,276,000</u></b>	<b><u>24,936,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12,681,000</u></b>	<b><u>12,216,000</u></b>	<b><u>13,130,000</u></b>		
P050	Principal	BPS-19	1	1	1,571,000	1,625,000	
C083	Computer Instructor	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	7	7	8,095,000	8,360,000	
S064	Senior Science Teacher	BPS-16	2	2	1,518,000	1,580,000	
S072	Senior Teacher Technical	BPS-16	1	1	730,000	757,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>27</u></b>	<b><u>27</u></b>	<b><u>13,965,000</u></b>	<b><u>13,060,000</u></b>	
E046	Elementary Teacher	BPS-11	14	14	8,897,000	6,020,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	1,024,000	1,061,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	359,000	740,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000	279,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000	295,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	1,083,000	1,110,000	
J016	Junior Clerk	BPS-11	1	1	295,000	483,000	
C082	Computer Assistant	BPS-07	1	1	375,000	387,000	
C061	Chowkidar	BPS-01	1	1	251,000	257,000	
L004	Laboratory Attendant	BPS-01	1	1	390,000	397,000	
N004	Naib Qasid	BPS-01	2	2	501,000	514,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	248,000	263,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,088,000</u></b>	<b><u>18,871,000</u></b>	<b><u>19,326,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,088,000</u></b>	<b><u>18,871,000</u></b>	<b><u>19,326,000</u></b>		
A01202	House Rent Allowance				1,380,000	1,375,000	1,325,000
A01203	Conveyance Allowance				1,874,000	1,714,000	1,724,000
A01207	Washing Allowance				9,000	7,000	9,000
A01208	Dress Allowance				9,000	5,000	9,000
A01211	Hill Allow.(Personal Allowance)				94,000	22,000	94,000
A01216	Qualification Allowance				360,000	151,000	240,000
A01217	Medical Allowance				801,000	751,000	801,000
A01224	Entertainment Allowance				10,000	-	6,000
A0124C	Disparity Reduction Allowance				2,273,000	2,237,000	2,247,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,279,000	1,462,000	1,344,000
A0124R	Ad-hoc Relief Allowance 2022				2,593,000	2,456,000	2,508,000
A0124X	Ad-hoc Relief Allowance 2023					8,300,000	8,617,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				10,000	6,000	6,000
A01253	Science Allowance				6,000	-	6,000
A01289	Teaching Allowance				372,000	367,000	372,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>247,000</u></b>	<b><u>247,000</u></b>	<b><u>247,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		12,000	12,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>67,000</u></b>	<b><u>67,000</u></b>	<b><u>67,000</u></b>
A03402	Rent for Office Buildings		67,000	67,000	67,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>37,981,000</u></b>	<b><u>44,394,000</u></b>	<b><u>44,509,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0158	<b><u>GIRLS HIGH SCHOOL CHOKI BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,154,000</b>	<b>18,720,000</b>	<b>18,344,000</b>
A011	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b>11,087,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b>5,513,000</b>
S215	Senior Headmistress	BPS-18	1	1	1,566,000
S071	Senior Teacher	BPS-16	4	4	3,029,000
S064	Senior Science Teacher	BPS-16	2	2	918,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b>5,574,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,158,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	893,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	532,000
J016	Junior Clerk	BPS-11	1	1	577,000
C061	Chowkidar	BPS-01	1	1	233,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	<b>TOTAL ALLOWANCES</b>		<b>5,067,000</b>	<b>8,346,000</b>	<b>8,217,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,067,000</b>	<b>8,346,000</b>	<b>8,217,000</b>
A01202	House Rent Allowance			701,000	642,000
A01203	Conveyance Allowance			831,000	969,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			46,000	10,000
A01216	Qualification Allowance			180,000	60,000
A01217	Medical Allowance			387,000	361,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	35,000
A0124C	Disparity Reduction Allowance			1,004,000	1,109,000
A0124N	Disparity Reduction Allowance 2022- 15%			602,000	665,000
A0124R	Ad-hoc Relief Allowance 2022			1,053,000	976,000
A0124X	Ad-hoc Relief Allowance 2023				3,311,000
A01238	Charge Allowance			10,000	6,000
A01253	Science Allowance			5,000	-
A01289	Teaching Allowance			192,000	194,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>16,322,000</u></b>	<b><u>18,888,000</u></b>	<b><u>18,512,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0159</b>	<b>GIRLS HIGH SCHOOL CHOOR BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,312,000</b>	<b>14,779,000</b>	<b>16,049,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b>10,022,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>4,867,000</b>
H022	Headmistress	BPS-17	1	1	602,000
S071	Senior Teacher	BPS-16	2	2	3,103,000
S064	Senior Science Teacher	BPS-16	2	2	1,162,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>5,155,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,203,000
E057	Elementary Teacher (PET)	BPS-11	1	1	552,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	530,000
C061	Chowkidar	BPS-01	1	1	212,000
N004	Naib Qasid	BPS-01	1	1	363,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,290,000</b>	<b>6,429,000</b>	<b>6,993,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,290,000</b>	<b>6,429,000</b>	<b>6,993,000</b>
A01202	House Rent Allowance		548,000	574,000	541,000
A01203	Conveyance Allowance		651,000	610,000	677,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		38,000	5,000	38,000
A01216	Qualification Allowance		120,000	60,000	120,000
A01217	Medical Allowance		315,000	280,000	311,000
A0124C	Disparity Reduction Allowance		929,000	882,000	920,000
A0124N	Disparity Reduction Allowance 2022- 15%		558,000	506,000	541,000
A0124R	Ad-hoc Relief Allowance 2022		952,000	763,000	933,000
A0124X	Ad-hoc Relief Allowance 2023			2,607,000	2,737,000
A01238	Charge Allowance		10,000	-	6,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		156,000	134,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>14,480,000</b>	<b>14,947,000</b>	<b>16,217,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0160	<b>GIRLS HIGH SCHOOL KOTLI LATIF SHAHEED BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,872,000</b>	<b>20,091,000</b>	<b>19,690,000</b>
A011	<b>TOTAL PAY</b>		<b>13,983,000</b>	<b>11,162,000</b>	<b>10,438,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>6,789,000</b>	<b>4,270,000</b>	<b>4,516,000</b>
P050	Principal	BPS-19	1	1	1,842,000
S071	Senior Teacher	BPS-16	3	3	3,731,000
S064	Senior Science Teacher	BPS-16	2	2	1,216,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7,194,000</b>	<b>6,892,000</b>	<b>5,922,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,470,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	615,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	263,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	263,000
J016	Junior Clerk	BPS-11	1	1	279,000
C061	Chowkidar	BPS-01	1	1	274,000
N004	Naib Qasid	BPS-01	2	2	581,000
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000
A012	<b>TOTAL ALLOWANCES</b>		<b>5,889,000</b>	<b>8,929,000</b>	<b>9,252,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,889,000</b>	<b>8,929,000</b>	<b>9,252,000</b>
A01202	House Rent Allowance		752,000	683,000	679,000
A01203	Conveyance Allowance		926,000	966,000	951,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		20,000	3,000	58,000
A01216	Qualification Allowance		60,000	5,000	60,000
A01217	Medical Allowance		504,000	463,000	458,000
A01224	Entertainment Allowance		10,000	-	6,000
A0124C	Disparity Reduction Allowance		1,278,000	1,157,000	1,178,000
A0124N	Disparity Reduction Allowance 2022- 15%		777,000	684,000	695,000
A0124R	Ad-hoc Relief Allowance 2022		1,305,000	1,066,000	1,069,000
A0124X	Ad-hoc Relief Allowance 2023			3,662,000	3,845,000
A01238	Charge Allowance		10,000	4,000	6,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		228,000	222,000	228,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,040,000</u></b>	<b><u>20,259,000</u></b>	<b><u>19,858,000</u></b>

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**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0164	<b>GIRLS HIGH SCHOOL MAKHYALA BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,406,000</b>	<b>25,438,000</b>	<b>26,230,000</b>
A011	<b>TOTAL PAY</b>		<b>15,815,000</b>	<b>14,564,000</b>	<b>15,090,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>7,220,000</b>	<b>6,696,000</b>	<b>6,754,000</b>
P050	Principal	BPS-19	1	1	1,136,000
S071	Senior Teacher	BPS-16	3	3	3,821,000
S064	Senior Science Teacher	BPS-16	2	2	2,263,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8,595,000</b>	<b>7,868,000</b>	<b>8,336,000</b>
E046	Elementary Teacher	BPS-11	9	9	5,043,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	947,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	552,000
E057	Elementary Teacher (PET)	BPS-11	1	1	531,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	326,000
C061	Chowkidar	BPS-01	1	1	186,000
N004	Naib Qasid	BPS-01	2	2	545,000
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000
A012	<b>TOTAL ALLOWANCES</b>		<b>6,591,000</b>	<b>10,874,000</b>	<b>11,140,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,591,000</b>	<b>10,874,000</b>	<b>11,140,000</b>
A01202	House Rent Allowance		880,000	894,000	869,000
A01203	Conveyance Allowance		977,000	1,128,000	1,003,000
A01207	Washing Allowance		7,000	5,000	7,000
A01208	Dress Allowance		7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)		58,000	12,000	58,000
A01216	Qualification Allowance		1,000	24,000	60,000
A01217	Medical Allowance		519,000	456,000	516,000
A01224	Entertainment Allowance		10,000	-	6,000
A0124C	Disparity Reduction Allowance		1,489,000	1,508,000	1,471,000
A0124N	Disparity Reduction Allowance 2022- 15%		893,000	796,000	852,000
A0124R	Ad-hoc Relief Allowance 2022		1,507,000	1,327,000	1,387,000
A0124X	Ad-hoc Relief Allowance 2023			4,504,000	4,665,000
A01238	Charge Allowance		10,000	-	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		228,000	213,000	228,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,574,000</u></b>	<b><u>25,606,000</u></b>	<b><u>26,398,000</u></b>

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**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0166	<b>GIRLS HIGH SCHOOL CHAMIATI BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,586,000</b>	<b>24,436,000</b>	<b>24,541,000</b>
A011	<b>TOTAL PAY</b>		<b>15,002,000</b>	<b>13,690,000</b>	<b>13,805,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>6,928,000</b>	<b>5,657,000</b>	<b>5,732,000</b>
H022	Headmistress	BPS-17	1	1	808,000
S071	Senior Teacher	BPS-16	3	3	3,988,000
S064	Senior Science Teacher	BPS-16	2	2	2,132,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8,074,000</b>	<b>8,033,000</b>	<b>8,073,000</b>
E046	Elementary Teacher	BPS-11	8	8	4,049,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	2	2	1,276,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	373,000
E057	Elementary Teacher (PET)	BPS-11	1	1	417,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	420,000
C061	Chowkidar	BPS-01	1	1	286,000
N004	Naib Qasid	BPS-01	2	2	467,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
A012	<b>TOTAL ALLOWANCES</b>		<b>6,584,000</b>	<b>10,746,000</b>	<b>10,736,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,584,000</b>	<b>10,746,000</b>	<b>10,736,000</b>
A01202	House Rent Allowance		825,000	900,000	809,000
A01203	Conveyance Allowance		985,000	1,024,000	1,011,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		60,000	9,000	60,000
A01216	Qualification Allowance		60,000	121,000	180,000
A01217	Medical Allowance		498,000	474,000	497,000
A0124C	Disparity Reduction Allowance		1,403,000	1,415,000	1,393,000
A0124N	Disparity Reduction Allowance 2022- 15%		835,000	901,000	823,000
A0124R	Ad-hoc Relief Allowance 2022		1,649,000	1,291,000	1,244,000
A0124X	Ad-hoc Relief Allowance 2023			4,368,000	4,452,000
A01238	Charge Allowance		10,000	6,000	6,000
A01253	Science Allowance		5,000	2,000	7,000
A01289	Teaching Allowance		240,000	221,000	240,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,754,000</u></b>	<b><u>24,604,000</u></b>	<b><u>24,709,000</u></b>

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**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0167	<b>GIRLS HIGH SCHOOL SASAR BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,843,000</b>	<b>24,276,000</b>	<b>24,139,000</b>
A011	<b>TOTAL PAY</b>		<b>13,951,000</b>	<b>14,305,000</b>	<b>14,038,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>5,722,000</b>	<b>6,380,000</b>	<b>5,393,000</b>
H022	Headmistress	BPS-17	1	1	1,526,000
S071	Senior Teacher	BPS-16	3	3	2,569,000
S064	Senior Science Teacher	BPS-16	2	2	1,627,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8,229,000</b>	<b>7,925,000</b>	<b>8,645,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,764,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	698,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	531,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	417,000
J016	Junior Clerk	BPS-11	1	1	436,000
C061	Chowkidar	BPS-01	1	1	222,000
N004	Naib Qasid	BPS-01	2	2	508,000
W014	Water Carrier/Sweeper	BPS-01	1	1	390,000
A012	<b>TOTAL ALLOWANCES</b>		<b>5,892,000</b>	<b>9,971,000</b>	<b>10,101,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,892,000</b>	<b>9,971,000</b>	<b>10,101,000</b>
A01202	House Rent Allowance		782,000	846,000	824,000
A01203	Conveyance Allowance		925,000	1,311,000	1,028,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		58,000	14,000	58,000
A01216	Qualification Allowance		60,000	36,000	60,000
A01217	Medical Allowance		452,000	474,000	452,000
A0124C	Disparity Reduction Allowance		1,291,000	1,329,000	1,331,000
A0124N	Disparity Reduction Allowance 2022- 15%		776,000	822,000	798,000
A0124R	Ad-hoc Relief Allowance 2022		1,291,000	1,036,000	1,271,000
A0124X	Ad-hoc Relief Allowance 2023			3,834,000	4,026,000
A01238	Charge Allowance		10,000	16,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		228,000	237,000	228,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,011,000</u></b>	<b><u>24,444,000</u></b>	<b><u>24,307,000</u></b>



## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0168</b>	<b><u>GIRLS HIGH SCHOOL CHAMAN KOT BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>15,040,000</u></b>	<b><u>17,553,000</u></b>	<b><u>18,820,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16</u></b>	<b><u>16</u></b>	<b><u>10,577,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>5,337,000</u></b>
S215	Senior Headmistress	BPS-18	1	1	1,270,000
S071	Senior Teacher	BPS-16	2	2	2,214,000
S064	Senior Science Teacher	BPS-16	2	2	1,853,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>5,240,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	3,557,000
E049	Elementary Teacher (Science)	BPS-11	1	1	552,000
J016	Junior Clerk	BPS-11	1	1	625,000
C061	Chowkidar	BPS-01	1	1	310,000
N004	Naib Qasid	BPS-01	1	1	196,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,463,000</u></b>	<b><u>7,411,000</u></b>	<b><u>7,759,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,463,000</u></b>	<b><u>7,411,000</u></b>	<b><u>7,759,000</u></b>
A01202	House Rent Allowance				585,000
A01203	Conveyance Allowance				700,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				321,000
A01238	Charge Allowance				10,000
A0124C	Disparity Reduction Allowance				925,000
A0124N	Disparity Reduction Allowance 2022- 15%				555,000
A0124R	Ad-hoc Relief Allowance 2022				1,008,000
A0124X	Ad-hoc Relief Allowance 2023				3,205,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>15,208,000</b>	<b>17,721,000</b>	<b>18,988,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0173	<b>GIRLS HIGHER SECONDARY SCHOOL JAG LARRI BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,519,000</b>	<b>24,549,000</b>	<b>25,809,000</b>
A011	<b>TOTAL PAY</b>		<b>14,152,000</b>	<b>13,324,000</b>	<b>14,242,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>9,546,000</b>	<b>8,897,000</b>	<b>9,450,000</b>
P050	Principal	BPS-18	1	1	1,462,000
S128	Subject Specialist	BPS-17	4	4	2,902,000
S071	Senior Teacher	BPS-16	3	3	3,740,000
S064	Senior Science Teacher	BPS-16	2	2	1,442,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4,606,000</b>	<b>4,427,000</b>	<b>4,792,000</b>
E046	Elementary Teacher	BPS-11	7	7	2,628,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
E057	Elementary Teacher (PET)	BPS-11	1	1	552,000
J016	Junior Clerk	BPS-11	1	1	389,000
J020	Junior Computer Teacher	BPS-11	1	1	248,000
C061	Chowkidar	BPS-01	1	1	212,000
N004	Naib Qasid	BPS-01	1	1	298,000
A012	<b>TOTAL ALLOWANCES</b>		<b>7,367,000</b>	<b>11,225,000</b>	<b>11,567,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,467,000</b>	<b>10,325,000</b>	<b>10,667,000</b>
A01202	House Rent Allowance		859,000	809,000	837,000
A01203	Conveyance Allowance		1,020,000	1,031,000	1,046,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	55,000
A01216	Qualification Allowance		180,000	181,000	180,000
A01217	Medical Allowance		504,000	432,000	504,000
A0124C	Disparity Reduction Allowance		1,435,000	1,393,000	1,404,000
A0124N	Disparity Reduction Allowance 2022- 15%		873,000	820,000	854,000
A0124R	Ad-hoc Relief Allowance 2022		1,326,000	1,255,000	1,269,000
A0124X	Ad-hoc Relief Allowance 2023			4,160,000	4,262,000
A01226	Computer Allowance		9,000	-	9,000
A01238	Charge Allowance		10,000	6,000	6,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		228,000	225,000	228,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>900,000</b>	<b>900,000</b>	<b>900,000</b>
A01277	Contingent Paid Staff	(03)	900,000	900,000	900,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>188,000</b>	<b>188,000</b>	<b>188,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,707,000</u></b>	<b><u>24,737,000</u></b>	<b><u>25,997,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BG0174</b>	<b><u>GIRLS HIGHER SECONDARY SCHOOL DHAL QAZIAN BAGH</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>37,000,000</u></b>	<b><u>38,061,000</u></b>	<b><u>42,570,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>26,391,000</u></b>	<b><u>22,114,000</u></b>	<b><u>25,617,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>14,241,000</u></b>	<b><u>12,455,000</u></b>	<b><u>13,011,000</u></b>	
P050	Principal	BPS-19	1	1	2,441,000	1,788,000
S128	Subject Specialist	BPS-17	4	4	3,846,000	3,723,000
S064	Senior Science Teacher	BPS-16	2	2	1,460,000	1,704,000
S071	Senior Teacher	BPS-16	4	4	5,629,000	5,004,000
H004	Head Clerk	BPS-16	1	1	865,000	792,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>21</u></b>	<b><u>21</u></b>	<b><u>12,150,000</u></b>	<b><u>9,659,000</u></b>
E046	Elementary Teacher	BPS-11	11	11	7,381,000	8,447,000
E049	Elementary Teacher (Science)	BPS-11	3	3	1,758,000	1,565,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	649,000	435,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	761,000	679,000
J016	Junior Clerk	BPS-11	1	1	421,000	420,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000
C061	Chowkidar	BPS-01	1	1	304,000	248,000
N004	Naib Qasid	BPS-01	2	2	629,000	565,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,609,000</u></b>	<b><u>15,947,000</u></b>	<b><u>16,953,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,309,000</u></b>	<b><u>15,647,000</u></b>	<b><u>16,653,000</u></b>	
A01202	House Rent Allowance				1,230,000	1,235,000
A01203	Conveyance Allowance				1,530,000	1,610,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				79,000	19,000
A01216	Qualification Allowance				360,000	211,000
A01217	Medical Allowance				764,000	657,000
A01224	Entertainment Allowance				10,000	-
A0124C	Disparity Reduction Allowance				2,092,000	1,963,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,256,000	1,224,000
A0124R	Ad-hoc Relief Allowance 2022				2,628,000	1,897,000
A0124X	Ad-hoc Relief Allowance 2023					6,505,000
A01226	Computer Allowance				9,000	-
A01238	Charge Allowance				10,000	2,000
A01253	Science Allowance				7,000	-
A01289	Teaching Allowance				324,000	314,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)		300,000	300,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>188,000</u></b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>37,188,000</u></b>	<b><u>38,249,000</u></b>	<b><u>42,758,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0175</b>	<b><u>GIRLS HIGH SCHOOL MALDARA BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,494,000</u></b>	<b><u>13,460,000</u></b>	<b><u>15,153,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>8,538,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>3,428,000</u></b>
S215	Senior Headmistress	BPS-18	1	1	861,000
S071	Senior Teacher	BPS-16	2	2	1,553,000
S064	Senior Science Teacher	BPS-16	2	2	1,108,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>13</u></b>	<b><u>13</u></b>	<b><u>5,668,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	4,057,000
E049	Elementary Teacher (Science)	BPS-11	1	1	636,000
J016	Junior Clerk	BPS-11	1	1	310,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	196,000
N004	Naib Qasid	BPS-01	1	1	222,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,304,000</u></b>	<b><u>6,121,000</u></b>	<b><u>6,615,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,304,000</u></b>	<b><u>6,121,000</u></b>	<b><u>6,615,000</u></b>
A01202	House Rent Allowance				523,000
A01203	Conveyance Allowance				746,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				358,000
A0124C	Disparity Reduction Allowance				891,000
A0124N	Disparity Reduction Allowance 2022- 15%				535,000
A0124R	Ad-hoc Relief Allowance 2022				870,000
A0124X	Ad-hoc Relief Allowance 2023				2,287,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				168,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,662,000</u></b>	<b><u>13,628,000</u></b>	<b><u>15,321,000</u></b>



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**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0176</b>	<b><u>GIRLS HIGH SCHOOL JHULA PANYALI BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>25,561,000</u></b>	<b><u>31,038,000</u></b>	<b><u>32,208,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18,097,000</u></b>	<b><u>17,568,000</u></b>	<b><u>18,464,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,273,000</u></b>	<b><u>7,636,000</u></b>	<b><u>9,031,000</u></b>		
S215	Senior Headmistress	BPS-18	1	1	1,373,000	1,897,000	
S071	Senior Teacher	BPS-16	5	5	5,559,000	5,705,000	
S064	Senior Science Teacher	BPS-16	2	2	1,341,000	1,429,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>23</u></b>	<b><u>23</u></b>	<b><u>9,824,000</u></b>	<b><u>9,932,000</u></b>	
E046	Elementary Teacher	BPS-11	12	12	5,819,000	5,384,000	
E049	Elementary Teacher (Science)	BPS-11	3	3	1,009,000	1,099,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	552,000	573,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	326,000	342,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	636,000	657,000	
J016	Junior Clerk	BPS-11	1	1	499,000	515,000	
C061	Chowkidar	BPS-01	1	1	316,000	170,000	
N004	Naib Qasid	BPS-01	3	3	667,000	693,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,464,000</u></b>	<b><u>13,470,000</u></b>	<b><u>13,744,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,464,000</u></b>	<b><u>13,470,000</u></b>	<b><u>13,744,000</u></b>		
A01202	House Rent Allowance				941,000	1,041,000	990,000
A01203	Conveyance Allowance				1,217,000	1,300,000	1,268,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				18,000	10,000	74,000
A01216	Qualification Allowance				60,000	60,000	60,000
A01217	Medical Allowance				625,000	591,000	604,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	35,000	24,000
A0124C	Disparity Reduction Allowance				1,583,000	1,731,000	1,716,000
A0124N	Disparity Reduction Allowance 2022- 15%				949,000	1,053,000	1,029,000
A0124R	Ad-hoc Relief Allowance 2022				1,704,000	1,665,000	1,709,000
A0124X	Ad-hoc Relief Allowance 2023					5,649,000	5,931,000
A01238	Charge Allowance				10,000	5,000	6,000
A01253	Science Allowance				7,000	-	7,000
A01289	Teaching Allowance				312,000	316,000	312,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>25,729,000</u></b>	<b><u>31,206,000</u></b>	<b><u>32,376,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0177</b>	<b><u>GIRLS HIGH SCHOOL NANDRAI BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>28,038,000</u></b>	<b><u>33,949,000</u></b>	<b><u>33,450,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19,288,000</u></b>	<b><u>19,226,000</u></b>	<b><u>18,120,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,465,000</u></b>	<b><u>7,258,000</u></b>	<b><u>7,569,000</u></b>		
S215	Senior Headmistress	BPS-18	1	1	1,424,000	1,300,000	
C083	Computer Instructor	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	4	4	4,138,000	4,284,000	
S072	Senior Teacher Technical	BPS-16	1	1	1,136,000	1,177,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>26</u></b>	<b><u>26</u></b>	<b><u>11,823,000</u></b>	<b><u>11,968,000</u></b>	
E046	Elementary Teacher	BPS-11	14	14	7,316,000	6,020,000	
E049	Elementary Teacher (Science)	BPS-11	4	4	1,167,000	1,131,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	948,000	974,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	836,000	873,000	
J016	Junior Clerk	BPS-11	1	1	499,000	515,000	
C082	Computer Assistant	BPS-07	1	1	310,000	329,000	
C061	Chowkidar	BPS-01	1	1	245,000	251,000	
N004	Naib Qasid	BPS-01	2	2	502,000	458,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,750,000</u></b>	<b><u>14,723,000</u></b>	<b><u>15,330,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,750,000</u></b>	<b><u>14,723,000</u></b>	<b><u>15,330,000</u></b>		
A01202	House Rent Allowance				978,000	1,027,000	1,006,000
A01203	Conveyance Allowance				1,309,000	1,477,000	1,467,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)				18,000	14,000	79,000
A01216	Qualification Allowance				360,000	302,000	360,000
A01217	Medical Allowance				673,000	638,000	663,000
A0124C	Disparity Reduction Allowance				2,032,000	1,754,000	2,032,000
A0124N	Disparity Reduction Allowance 2022- 15%				998,000	1,060,000	1,032,000
A0124R	Ad-hoc Relief Allowance 2022				2,009,000	1,789,000	2,000,000
A0124X	Ad-hoc Relief Allowance 2023					6,315,000	6,322,000
A01226	Computer Allowance				27,000	18,000	27,000
A01238	Charge Allowance				10,000	6,000	6,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				324,000	314,000	324,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>28,206,000</u></b>	<b><u>34,117,000</u></b>	<b><u>33,618,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0178	<b>GIRLS HIGH SCHOOL KHAWAJA BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,989,000</b>	<b>17,835,000</b>	<b>20,536,000</b>
A011	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b>12,047,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>6,210,000</b>
H022	Headmistress	BPS-17	1	1	1,679,000
S071	Senior Teacher	BPS-16	3	3	3,315,000
S064	Senior Science Teacher	BPS-16	2	2	1,216,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b>5,837,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,888,000
E049	Elementary Teacher (Science)	BPS-11	2	2	788,000
J016	Junior Clerk	BPS-11	1	1	546,000
C061	Chowkidar	BPS-01	1	1	225,000
N004	Naib Qasid	BPS-01	1	1	390,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,942,000</b>	<b>7,665,000</b>	<b>8,317,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,942,000</b>	<b>7,665,000</b>	<b>8,317,000</b>
A01202	House Rent Allowance		622,000	565,000	624,000
A01203	Conveyance Allowance		746,000	712,000	823,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		18,000	10,000	43,000
A01216	Qualification Allowance		180,000	115,000	180,000
A01217	Medical Allowance		363,000	309,000	363,000
A0124C	Disparity Reduction Allowance		994,000	947,000	995,000
A0124N	Disparity Reduction Allowance 2022- 15%		680,000	564,000	603,000
A0124R	Ad-hoc Relief Allowance 2022		1,134,000	965,000	1,061,000
A0124X	Ad-hoc Relief Allowance 2023			3,261,000	3,424,000
A01238	Charge Allowance		10,000	6,000	6,000
A01253	Science Allowance		7,000	-	7,000
A01289	Teaching Allowance		180,000	203,000	180,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,157,000</u></b>	<b><u>18,003,000</u></b>	<b><u>20,704,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0179</b>	<b><u>GIRLS HIGH SCHOOL RATNOIE BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,596,000</u></b>	<b><u>14,219,000</u></b>	<b><u>15,395,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>17</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>5</u></b>
H022	Headmistress	BPS-17	1	1	1,734,000
S071	Senior Teacher	BPS-16	2	2	2,163,000
S064	Senior Science Teacher	BPS-16	2	2	918,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>4,643,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	2,685,000
E049	Elementary Teacher (Science)	BPS-11	2	2	815,000
J016	Junior Clerk	BPS-11	1	1	499,000
C061	Chowkidar	BPS-01	1	1	328,000
N004	Naib Qasid	BPS-01	1	1	316,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,138,000</u></b>	<b><u>6,203,000</u></b>	<b><u>6,660,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,138,000</u></b>	<b><u>6,203,000</u></b>	<b><u>6,660,000</u></b>
A01202	House Rent Allowance				536,000
A01203	Conveyance Allowance				674,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				333,000
A0124C	Disparity Reduction Allowance				858,000
A0124N	Disparity Reduction Allowance 2022- 15%				544,000
A0124R	Ad-hoc Relief Allowance 2022				900,000
A0124X	Ad-hoc Relief Allowance 2023				2,496,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				168,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,764,000</u></b>	<b><u>14,387,000</u></b>	<b><u>15,563,000</u></b>



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BG0180</b>	<b><u>GIRLS HIGH SCHOOL CHATTER NO-2 BAGH</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>19,335,000</u></b>	<b><u>24,440,000</u></b>	<b><u>22,767,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,002,000</u></b>	<b><u>14,571,000</u></b>	<b><u>12,773,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,204,000</u></b>	<b><u>6,245,000</u></b>	<b><u>6,418,000</u></b>	
P050	Principal	BPS-19	1	1	1,951,000	2,005,000
S071	Senior Teacher	BPS-16	3	3	3,604,000	3,737,000
S064	Senior Science Teacher	BPS-16	1	1	649,000	676,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>15</u></b>	<b><u>15</u></b>	<b><u>7,798,000</u></b>	<b><u>8,326,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	4,803,000	3,440,000
E049	Elementary Teacher (Science)	BPS-11	2	2	847,000	883,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	2	2	1,167,000	1,209,000
J016	Junior Clerk	BPS-11	1	1	436,000	452,000
C061	Chowkidar	BPS-01	1	1	196,000	201,000
N004	Naib Qasid	BPS-01	1	1	349,000	170,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,333,000</u></b>	<b><u>9,869,000</u></b>	<b><u>9,994,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,333,000</u></b>	<b><u>9,869,000</u></b>	<b><u>9,994,000</u></b>	
A01202	House Rent Allowance				673,000	696,000
A01203	Conveyance Allowance				788,000	883,000
A01207	Washing Allowance				4,000	3,000
A01208	Dress Allowance				4,000	3,000
A01211	Hill Allow.(Personal Allowance)				48,000	14,000
A01216	Qualification Allowance				60,000	60,000
A01217	Medical Allowance				399,000	385,000
A01224	Entertainment Allowance				10,000	6,000
A0124C	Disparity Reduction Allowance				1,109,000	1,186,000
A0124N	Disparity Reduction Allowance 2022- 15%				686,000	712,000
A0124R	Ad-hoc Relief Allowance 2022				1,334,000	1,304,000
A0124X	Ad-hoc Relief Allowance 2023					4,418,000
A01238	Charge Allowance				10,000	6,000
A01253	Science Allowance				4,000	-
A01289	Teaching Allowance				204,000	193,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph				4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>	
A03303	Electricity				100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,503,000</u></b>	<b><u>24,608,000</u></b>	<b><u>22,935,000</u></b>

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**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0181	<b>GIRLS HIGH SCHOOL WASTI CHOKI NARR SHAIR ALI KHAN BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,238,000</b>	<b>18,248,000</b>	<b>16,986,000</b>
A011	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b>9,715,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>4,979,000</b>
H022	Headmistress	BPS-17	1	1	1,117,000
S071	Senior Teacher	BPS-16	3	3	2,619,000
S064	Senior Science Teacher	BPS-16	2	2	1,243,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b>4,736,000</b>
E046	Elementary Teacher	BPS-11	7	7	2,908,000
E049	Elementary Teacher (Science)	BPS-11	2	2	774,000
J016	Junior Clerk	BPS-11	1	1	342,000
C061	Chowkidar	BPS-01	1	1	321,000
N004	Naib Qasid	BPS-01	1	1	391,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,523,000</b>	<b>7,170,000</b>	<b>7,166,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,523,000</b>	<b>7,170,000</b>	<b>7,166,000</b>
A01202	House Rent Allowance		541,000	655,000	558,000
A01203	Conveyance Allowance		746,000	883,000	797,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		43,000	11,000	43,000
A01216	Qualification Allowance		240,000	6,000	60,000
A01217	Medical Allowance		369,000	354,000	369,000
A0124C	Disparity Reduction Allowance		918,000	958,000	940,000
A0124N	Disparity Reduction Allowance 2022- 15%		553,000	655,000	564,000
A0124R	Ad-hoc Relief Allowance 2022		909,000	822,000	882,000
A0124X	Ad-hoc Relief Allowance 2023			2,623,000	2,754,000
A01238	Charge Allowance		10,000	16,000	6,000
A01253	Science Allowance		6,000	-	5,000
A01289	Teaching Allowance		180,000	179,000	180,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>14,406,000</u></b>	<b><u>18,416,000</u></b>	<b><u>17,154,000</u></b>

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**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0186	<b>GIRLS HIGH SCHOOL GEHL TOPI BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,403,000</b>	<b>15,761,000</b>	<b>17,682,000</b>
A011	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b>10,798,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>6,728,000</b>
H022	Headmistress	BPS-17	1	1	1,842,000
S071	Senior Teacher	BPS-16	3	3	3,561,000
S064	Senior Science Teacher	BPS-16	2	2	1,325,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b>4,070,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,492,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	594,000
J016	Junior Clerk	BPS-11	1	1	499,000
C061	Chowkidar	BPS-01	1	1	299,000
N004	Naib Qasid	BPS-01	1	1	186,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,605,000</b>	<b>6,783,000</b>	<b>7,492,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,605,000</b>	<b>6,783,000</b>	<b>7,492,000</b>
A01202	House Rent Allowance		600,000	498,000	558,000
A01203	Conveyance Allowance		643,000	593,000	668,000
A01207	Washing Allowance		4,000	2,000	4,000
A01208	Dress Allowance		4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)		24,000	7,000	36,000
A01216	Qualification Allowance		240,000	121,000	180,000
A01217	Medical Allowance		308,000	259,000	300,000
A0124C	Disparity Reduction Allowance		994,000	847,000	949,000
A0124N	Disparity Reduction Allowance 2022- 15%		597,000	508,000	544,000
A0124R	Ad-hoc Relief Allowance 2022		1,032,000	868,000	987,000
A0124X	Ad-hoc Relief Allowance 2023			2,959,000	3,107,000
A01238	Charge Allowance		10,000	6,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		144,000	111,000	144,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,571,000</u></b>	<b><u>15,929,000</u></b>	<b><u>17,850,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BG0187</b>	<b><u>GIRLS HIGH SCHOOL SUDHAN GALI BAGH</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>18,645,000</u></b>	<b><u>20,024,000</u></b>	<b><u>22,643,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>13,022,000</u></b>	<b><u>11,367,000</u></b>	<b><u>13,373,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,821,000</u></b>	<b><u>7,138,000</u></b>	<b><u>9,134,000</u></b>	
S215	Senior Headmistress	BPS-18	1	1	1,734,000	1,788,000
S071	Senior Teacher	BPS-16	4	4	5,081,000	5,213,000
S064	Senior Science Teacher	BPS-16	2	2	2,006,000	2,133,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>4,201,000</u></b>	<b><u>4,229,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,185,000	2,150,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	263,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	552,000	573,000
J016	Junior Clerk	BPS-11	1	1	405,000	420,000
L003	Laboratory Assistant	BPS-07	1	1	321,000	332,000
C061	Chowkidar	BPS-01	1	1	243,000	248,000
N004	Naib Qasid	BPS-01	1	1	248,000	253,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,623,000</u></b>	<b><u>8,657,000</u></b>	<b><u>9,270,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,623,000</u></b>	<b><u>8,657,000</u></b>	<b><u>9,270,000</u></b>	
A01202	House Rent Allowance				735,000	743,000
A01203	Conveyance Allowance				760,000	695,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				43,000	9,000
A01216	Qualification Allowance				60,000	-
A01217	Medical Allowance				405,000	385,000
A0124C	Disparity Reduction Allowance				1,240,000	1,175,000
A0124N	Disparity Reduction Allowance 2022- 15%				943,000	742,000
A0124R	Ad-hoc Relief Allowance 2022				1,246,000	1,162,000
A0124X	Ad-hoc Relief Allowance 2023					3,581,000
A01238	Charge Allowance				10,000	6,000
A01253	Science Allowance				5,000	2,000
A01289	Teaching Allowance				168,000	149,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>276,000</u></b>	<b><u>276,000</u></b>	<b><u>276,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph				4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>	
A03303	Electricity				100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A034	<b>TOTAL OCCUPANCY COST</b>		<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
A03402	Rent for Office Buildings		108,000	108,000	108,000
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03805	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
A039	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,921,000</u></b>	<b><u>20,300,000</u></b>	<b><u>22,919,000</u></b>



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**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0188	<b>GIRLS HIGH SCHOOL BANI MINHASAN BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,857,000</b>	<b>12,824,000</b>	<b>12,790,000</b>
A011	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b>8,761,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>4,836,000</b>
S215	Senior Headmistress	BPS-18	1	1	1,066,000
S071	Senior Teacher	BPS-16	3	3	3,003,000
S064	Senior Science Teacher	BPS-16	1	1	767,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>3,925,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,397,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	508,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,096,000</b>	<b>5,489,000</b>	<b>5,464,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,796,000</b>	<b>5,189,000</b>	<b>5,164,000</b>
A01202	House Rent Allowance		501,000	530,000	422,000
A01203	Conveyance Allowance		617,000	769,000	643,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		36,000	2,000	36,000
A01216	Qualification Allowance		1,000	42,000	60,000
A01217	Medical Allowance		306,000	282,000	274,000
A0124C	Disparity Reduction Allowance		842,000	778,000	729,000
A0124N	Disparity Reduction Allowance 2022- 15%		505,000	517,000	505,000
A0124R	Ad-hoc Relief Allowance 2022		826,000	524,000	670,000
A0124X	Ad-hoc Relief Allowance 2023			1,588,000	1,667,000
A01226	Computer Allowance		9,000	-	9,000
A01238	Charge Allowance		10,000	17,000	6,000
A01253	Science Allowance		3,000	-	3,000
A01289	Teaching Allowance		132,000	132,000	132,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,025,000</u></b>	<b><u>12,992,000</u></b>	<b><u>12,958,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BG0189</b>	<b><u>GIRLS HIGH SCHOOL BHONT BAGH</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>17,427,000</u></b>	<b><u>22,338,000</u></b>	<b><u>21,370,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,223,000</u></b>	<b><u>12,468,000</u></b>	<b><u>11,565,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,369,000</u></b>	<b><u>7,088,000</u></b>	<b><u>7,180,000</u></b>	
H022	Headmistress	BPS-17	1	1	2,277,000	2,332,000
C083	Computer Instructor	BPS-17	1	1	767,000	808,000
S071	Senior Teacher	BPS-16	3	3	2,841,000	2,678,000
S064	Senior Science Teacher	BPS-16	2	2	1,484,000	1,362,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>4,854,000</u></b>	<b><u>5,380,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	3,535,000	3,010,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	263,000
J016	Junior Clerk	BPS-11	1	1	295,000	310,000
C082	Computer Assistant	BPS-07	1	1	363,000	377,000
N004	Naib Qasid	BPS-01	2	2	414,000	425,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,204,000</u></b>	<b><u>9,870,000</u></b>	<b><u>9,805,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,204,000</u></b>	<b><u>9,870,000</u></b>	<b><u>9,805,000</u></b>	
A01202	House Rent Allowance				699,000	745,000
A01203	Conveyance Allowance				794,000	981,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	5,000
A01216	Qualification Allowance				60,000	330,000
A01217	Medical Allowance				401,000	416,000
A0124C	Disparity Reduction Allowance				1,161,000	1,272,000
A0124N	Disparity Reduction Allowance 2022- 15%				697,000	758,000
A0124R	Ad-hoc Relief Allowance 2022				1,171,000	1,192,000
A0124X	Ad-hoc Relief Allowance 2023					3,969,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				10,000	-
A01253	Science Allowance				5,000	-
A01289	Teaching Allowance				168,000	176,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>230,000</u></b>	<b><u>230,000</u></b>	<b><u>230,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph				4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>	
A03303	Electricity				100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A034	<b>TOTAL OCCUPANCY COST</b>		<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>
A03402	Rent for Office Buildings		62,000	62,000	62,000
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03805	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
A039	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,657,000</u></b>	<b><u>22,568,000</u></b>	<b><u>21,600,000</u></b>

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**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0190</b>	<b><u>GIRLS HIGH SCHOOL SAVER MATWALI BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,122,000</u></b>	<b><u>23,719,000</u></b>	<b><u>24,485,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>13,938,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>8,773,000</u></b>
S215	Senior Headmistress	BPS-18	1	1	1,733,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	4	4	5,230,000
S064	Senior Science Teacher	BPS-16	1	1	1,102,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>6,253,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	4,583,000
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	552,000
C082	Computer Assistant	BPS-07	1	1	413,000
N004	Naib Qasid	BPS-01	1	1	363,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,037,000</u></b>	<b><u>9,992,000</u></b>	<b><u>10,547,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,037,000</u></b>	<b><u>9,992,000</u></b>	<b><u>10,547,000</u></b>
A01202	House Rent Allowance				800,000
A01203	Conveyance Allowance				807,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				442,000
A0124C	Disparity Reduction Allowance				1,447,000
A0124N	Disparity Reduction Allowance 2022- 15%				761,000
A0124R	Ad-hoc Relief Allowance 2022				1,447,000
A0124X	Ad-hoc Relief Allowance 2023				4,182,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				192,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,290,000</u></b>	<b><u>23,887,000</u></b>	<b><u>24,653,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0191	<b>GIRLS HIGH SCHOOL NEELA BUT BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,207,000</b>	<b>13,545,000</b>	<b>14,710,000</b>
A011	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b>8,573,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>5,199,000</b>
S215	Senior Headmistress	BPS-18	1	1	759,000
S071	Senior Teacher	BPS-16	2	2	2,518,000
S064	Senior Science Teacher	BPS-16	2	2	1,922,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,374,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,879,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	248,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,634,000</b>	<b>5,822,000</b>	<b>6,342,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,634,000</b>	<b>5,822,000</b>	<b>6,342,000</b>
A01202	House Rent Allowance		492,000	469,000	510,000
A01203	Conveyance Allowance		561,000	532,000	613,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	31,000
A01216	Qualification Allowance		1,000	46,000	60,000
A01217	Medical Allowance		278,000	238,000	278,000
A0124C	Disparity Reduction Allowance		828,000	787,000	861,000
A0124N	Disparity Reduction Allowance 2022- 15%		497,000	472,000	505,000
A0124R	Ad-hoc Relief Allowance 2022		807,000	734,000	790,000
A0124X	Ad-hoc Relief Allowance 2023			2,417,000	2,538,000
A01226	Computer Allowance		9,000	-	9,000
A01238	Charge Allowance		10,000	-	6,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		132,000	121,000	132,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>12,375,000</b>	<b>13,713,000</b>	<b>14,878,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0192	<b>GIRLS HIGH SCHOOL KOLLAN NARR BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,651,000</b>	<b>16,040,000</b>	<b>15,339,000</b>
A011	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b>8,801,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>5,735,000</b>
H022	Headmistress	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	2	2	2,638,000
S064	Senior Science Teacher	BPS-16	2	2	2,002,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,066,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,550,000
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000
J016	Junior Clerk	BPS-11	1	1	499,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	2	2	444,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,850,000</b>	<b>6,297,000</b>	<b>6,526,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,850,000</b>	<b>6,297,000</b>	<b>6,526,000</b>
A01202	House Rent Allowance		521,000	579,000	528,000
A01203	Conveyance Allowance		548,000	568,000	548,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		10,000	4,000	31,000
A01216	Qualification Allowance		60,000	121,000	60,000
A01217	Medical Allowance		280,000	260,000	280,000
A0124C	Disparity Reduction Allowance		883,000	890,000	894,000
A0124N	Disparity Reduction Allowance 2022- 15%		530,000	615,000	658,000
A0124R	Ad-hoc Relief Allowance 2022		887,000	725,000	887,000
A0124X	Ad-hoc Relief Allowance 2023			2,393,000	2,513,000
A01238	Charge Allowance		10,000	13,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		108,000	119,000	108,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,819,000</u></b>	<b><u>16,208,000</u></b>	<b><u>15,507,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0193</b>	<b><u>GIRLS HIGH SCHOOL SALIAN MALDIALAN BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>14,276,000</u></b>	<b><u>16,989,000</u></b>	<b><u>17,976,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>17</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>6</u></b>
S215	Senior Headmistress	BPS-18	1	1	1,951,000
S071	Senior Teacher	BPS-16	3	3	2,643,000
S064	Senior Science Teacher	BPS-16	2	2	1,243,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>4,017,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,136,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	515,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	3	3	824,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,422,000</u></b>	<b><u>7,219,000</u></b>	<b><u>7,545,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,422,000</u></b>	<b><u>7,219,000</u></b>	<b><u>7,545,000</u></b>
A01202	House Rent Allowance		535,000	530,000	538,000
A01203	Conveyance Allowance		698,000	823,000	750,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		41,000	15,000	41,000
A01216	Qualification Allowance		120,000	121,000	120,000
A01217	Medical Allowance		368,000	324,000	368,000
A0124C	Disparity Reduction Allowance		937,000	902,000	943,000
A0124N	Disparity Reduction Allowance 2022- 15%		562,000	529,000	566,000
A0124R	Ad-hoc Relief Allowance 2022		983,000	869,000	940,000
A0124X	Ad-hoc Relief Allowance 2023			2,957,000	3,105,000
A01226	Computer Allowance		9,000	-	9,000
A01238	Charge Allowance		10,000	6,000	6,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		144,000	133,000	144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>14,444,000</u></b>	<b><u>17,157,000</u></b>	<b><u>18,144,000</u></b>

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**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0194</b>	<b>GIRLS HIGH SCHOOL SWANJ BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,502,000</u></b>	<b><u>13,222,000</u></b>	<b><u>14,597,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14</u></b>	<b><u>14</u></b>	<b><u>8,496,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>4,867,000</u></b>
P050	Principal	BPS-19	1	1	1,299,000
S071	Senior Teacher	BPS-16	2	2	2,379,000
S064	Senior Science Teacher	BPS-16	2	2	1,189,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>3,629,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	2,002,000
E057	Elementary Teacher (PET)	BPS-11	1	1	552,000
J016	Junior Clerk	BPS-11	1	1	405,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	191,000
N004	Naib Qasid	BPS-01	1	1	232,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,006,000</u></b>	<b><u>5,888,000</u></b>	<b><u>6,296,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,006,000</u></b>	<b><u>5,888,000</u></b>	<b><u>6,296,000</u></b>
A01202	House Rent Allowance		532,000	458,000	549,000
A01203	Conveyance Allowance		583,000	625,000	634,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		10,000	-	10,000
A01216	Qualification Allowance		180,000	121,000	120,000
A01217	Medical Allowance		286,000	237,000	286,000
A01224	Entertainment Allowance		10,000	-	6,000
A0124C	Disparity Reduction Allowance		902,000	780,000	832,000
A0124N	Disparity Reduction Allowance 2022- 15%		541,000	468,000	501,000
A0124R	Ad-hoc Relief Allowance 2022		810,000	686,000	710,000
A0124X	Ad-hoc Relief Allowance 2023			2,381,000	2,500,000
A01226	Computer Allowance		9,000	-	9,000
A01238	Charge Allowance		10,000	6,000	6,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		120,000	118,000	120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,670,000</u></b>	<b><u>13,390,000</u></b>	<b><u>14,765,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0201</b>	<b><u>GIRLS HIGH SCHOOL DAHRAY BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>18,206,000</u></b>	<b><u>20,804,000</u></b>	<b><u>20,787,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>13,017,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>5,960,000</u></b>
P050	Principal	BPS-19	1	1	1,462,000
S071	Senior Teacher	BPS-16	3	3	3,772,000
S064	Senior Science Teacher	BPS-16	1	1	726,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>13</u></b>	<b><u>13</u></b>	<b><u>7,057,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	5,224,000
E049	Elementary Teacher (Science)	BPS-11	1	1	357,000
J016	Junior Clerk	BPS-11	1	1	546,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	2	2	683,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,189,000</u></b>	<b><u>8,844,000</u></b>	<b><u>9,441,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,189,000</u></b>	<b><u>8,844,000</u></b>	<b><u>9,441,000</u></b>
A01202	House Rent Allowance				700,000
A01203	Conveyance Allowance				720,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				20,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				369,000
A01224	Entertainment Allowance				10,000
A0124C	Disparity Reduction Allowance				1,207,000
A0124N	Disparity Reduction Allowance 2022- 15%				724,000
A0124R	Ad-hoc Relief Allowance 2022				1,243,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				9,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				165,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,374,000</u></b>	<b><u>20,972,000</u></b>	<b><u>20,955,000</u></b>



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**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0202</b>	<b><u>GIRLS HIGH SCHOOL RENGOLI BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>16,884,000</u></b>	<b><u>17,487,000</u></b>	<b><u>19,115,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,036,000</u></b>	<b><u>9,821,000</u></b>	<b><u>10,960,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,057,000</u></b>	<b><u>6,011,000</u></b>	<b><u>6,496,000</u></b>
H022	Headmistress	BPS-17	1	1	1,679,000
S071	Senior Teacher	BPS-16	3	3	3,972,000
S064	Senior Science Teacher	BPS-16	2	2	1,406,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,979,000</u></b>	<b><u>3,810,000</u></b>	<b><u>4,464,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	3,168,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	295,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	467,000
C061	Chowkidar	BPS-01	1	1	228,000
N004	Naib Qasid	BPS-01	2	2	526,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,848,000</u></b>	<b><u>7,666,000</u></b>	<b><u>8,155,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,848,000</u></b>	<b><u>7,666,000</u></b>	<b><u>8,155,000</u></b>
A01202	House Rent Allowance		605,000	619,000	681,000
A01203	Conveyance Allowance		733,000	746,000	733,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		43,000	7,000	10,000
A01216	Qualification Allowance		60,000	121,000	120,000
A01217	Medical Allowance		386,000	365,000	386,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	-	24,000
A0124C	Disparity Reduction Allowance		1,024,000	1,048,000	1,154,000
A0124N	Disparity Reduction Allowance 2022- 15%		613,000	627,000	671,000
A0124R	Ad-hoc Relief Allowance 2022		1,167,000	927,000	1,009,000
A0124X	Ad-hoc Relief Allowance 2023			3,027,000	3,178,000
A01238	Charge Allowance		10,000	6,000	6,000
A01253	Science Allowance		5,000	3,000	5,000
A01289	Teaching Allowance		168,000	160,000	168,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,052,000</u></b>	<b><u>17,655,000</u></b>	<b><u>19,283,000</u></b>

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**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0203</b>	<b>GIRLS HIGH SCHOOL GHAZIABAD BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,325,000</u></b>	<b><u>14,493,000</u></b>	<b><u>14,333,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>18</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>4</u></b>
S215	Senior Headmistress	BPS-18	1	1	1,066,000
S071	Senior Teacher	BPS-16	2	2	1,162,000
S064	Senior Science Teacher	BPS-16	1	1	432,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>14</u></b>	<b><u>14</u></b>	<b><u>14</u></b>
E046	Elementary Teacher	BPS-11	7	7	3,195,000
E049	Elementary Teacher (Science)	BPS-11	1	1	531,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	636,000
J016	Junior Clerk	BPS-11	1	1	263,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
L003	Laboratory Assistant	BPS-07	1	1	212,000
N004	Naib Qasid	BPS-01	2	2	682,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,899,000</u></b>	<b><u>6,435,000</u></b>	<b><u>6,508,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,899,000</u></b>	<b><u>6,435,000</u></b>	<b><u>6,508,000</u></b>
A01202	House Rent Allowance				488,000
A01203	Conveyance Allowance				683,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				344,000
A0124C	Disparity Reduction Allowance				832,000
A0124N	Disparity Reduction Allowance 2022- 15%				499,000
A0124R	Ad-hoc Relief Allowance 2022				832,000
A0124X	Ad-hoc Relief Allowance 2023				2,510,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,493,000</u></b>	<b><u>14,661,000</u></b>	<b><u>14,501,000</u></b>

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**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0204	<b>GIRLS HIGH SCHOOL SOHHAWA SHARIF BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,736,000</b>	<b>13,498,000</b>	<b>14,577,000</b>
A011	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b>18</b>
A01101	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>4</b>
H022	Headmistress	BPS-17	1	1	602,000
S071	Senior Teacher	BPS-16	2	2	1,622,000
S064	Senior Science Teacher	BPS-16	1	1	486,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b>14</b>
E046	Elementary Teacher	BPS-11	8	8	4,653,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	405,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	2	2	657,000
C061	Chowkidar	BPS-01	1	1	345,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,424,000</b>	<b>6,001,000</b>	<b>6,779,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,124,000</b>	<b>5,701,000</b>	<b>6,479,000</b>
A01202	House Rent Allowance		492,000	427,000	508,000
A01203	Conveyance Allowance		733,000	632,000	733,000
A01207	Washing Allowance		4,000	4,000	5,000
A01208	Dress Allowance		4,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		20,000	5,000	43,000
A01216	Qualification Allowance		60,000	48,000	60,000
A01217	Medical Allowance		353,000	285,000	353,000
A0124C	Disparity Reduction Allowance		841,000	739,000	855,000
A0124N	Disparity Reduction Allowance 2022- 15%		505,000	436,000	467,000
A0124R	Ad-hoc Relief Allowance 2022		943,000	684,000	861,000
A0124X	Ad-hoc Relief Allowance 2023			2,309,000	2,424,000
A01238	Charge Allowance		10,000	-	6,000
A01253	Science Allowance		3,000	-	3,000
A01289	Teaching Allowance		156,000	127,000	156,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff			(01)	300,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,904,000</u></b>	<b><u>13,666,000</u></b>	<b><u>14,745,000</u></b>

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**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0205	<b>GIRLS HIGH SCHOOL SERI BANDI BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,763,000</b>	<b>10,774,000</b>	<b>13,520,000</b>
A011	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b>9,036,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>5,072,000</b>
H022	Headmistress	BPS-17	1	1	2,005,000
S071	Senior Teacher	BPS-16	2	2	2,364,000
S064	Senior Science Teacher	BPS-16	1	1	703,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>3,964,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,459,000
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000
J016	Junior Clerk	BPS-11	1	1	405,000
J020	Junior Computer Teacher	BPS-11	1	1	248,000
N004	Naib Qasid	BPS-01	2	2	510,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,727,000</b>	<b>4,161,000</b>	<b>4,605,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,727,000</b>	<b>4,161,000</b>	<b>4,605,000</b>
A01202	House Rent Allowance		460,000	412,000	467,000
A01203	Conveyance Allowance		557,000	593,000	557,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		34,000	-	34,000
A01216	Qualification Allowance		120,000	-	1,000
A01217	Medical Allowance		305,000	277,000	305,000
A0124C	Disparity Reduction Allowance		779,000	561,000	691,000
A0124N	Disparity Reduction Allowance 2022- 15%		467,000	320,000	342,000
A0124R	Ad-hoc Relief Allowance 2022		864,000	400,000	539,000
A0124X	Ad-hoc Relief Allowance 2023			1,459,000	1,532,000
A01238	Charge Allowance		10,000	-	6,000
A01253	Science Allowance		3,000	-	3,000
A01289	Teaching Allowance		120,000	131,000	120,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,931,000</u></b>	<b><u>10,942,000</u></b>	<b><u>13,688,000</u></b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0471</b>	<b><u>GIRLS HIGH SCHOOL DHAK RANGLA BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,263,000</u></b>	<b><u>9,692,000</u></b>	<b><u>11,917,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,930,000</u></b>	<b><u>5,410,000</u></b>	<b><u>6,977,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,079,000</u></b>	<b><u>3,039,000</u></b>	<b><u>4,021,000</u></b>
H022	Headmistress	BPS-17	1	1	1,788,000
S071	Senior Teacher	BPS-16	2	2	1,832,000
S064	Senior Science Teacher	BPS-16	1	1	459,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,851,000</u></b>	<b><u>2,371,000</u></b>	<b><u>2,956,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,441,000
E049	Elementary Teacher (Science)	BPS-11	2	2	573,000
J016	Junior Clerk	BPS-11	1	1	373,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	217,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,333,000</u></b>	<b><u>4,282,000</u></b>	<b><u>4,940,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,333,000</u></b>	<b><u>4,282,000</u></b>	<b><u>4,940,000</u></b>
A01202	House Rent Allowance				440,000
A01203	Conveyance Allowance				536,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				271,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0124C	Disparity Reduction Allowance				743,000
A0124N	Disparity Reduction Allowance 2022- 15%				446,000
A0124R	Ad-hoc Relief Allowance 2022				654,000
A0124X	Ad-hoc Relief Allowance 2023				1,607,000
A01226	Computer Allowance				9,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>10,431,000</u></b>	<b><u>9,860,000</u></b>	<b><u>12,085,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0482</b>	<b>SARDAR GHULAM RASOOL KHAN GIRLS HIGH SCHOOL HILL BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,870,000</b>	<b>9,405,000</b>	<b>12,534,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>8,880,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b>5,054,000</b>
H022	Headmistress	BPS-17	1	1	1,951,000
S071	Senior Teacher	BPS-16	1	1	1,788,000
S064	Senior Science Teacher	BPS-16	1	1	1,315,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>3,826,000</b>
E046	Elementary Teacher	BPS-11	3	3	2,807,000
J016	Junior Clerk	BPS-11	1	1	656,000
N004	Naib Qasid	BPS-01	1	1	363,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,990,000</b>	<b>4,158,000</b>	<b>5,095,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,990,000</b>	<b>4,158,000</b>	<b>5,095,000</b>
A01202	House Rent Allowance		411,000	367,000	420,000
A01203	Conveyance Allowance		365,000	400,000	416,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		19,000	10,000	19,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		212,000	160,000	212,000
A0124C	Disparity Reduction Allowance		690,000	540,000	707,000
A0124N	Disparity Reduction Allowance 2022- 15%		414,000	390,000	417,000
A0124R	Ad-hoc Relief Allowance 2022		790,000	561,000	1,085,000
A0124X	Ad-hoc Relief Allowance 2023			1,651,000	1,734,000
A01238	Charge Allowance		10,000	6,000	6,000
A01253	Science Allowance		2,000	1,000	2,000
A01289	Teaching Allowance		72,000	68,000	72,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,038,000</u></b>	<b><u>9,573,000</u></b>	<b><u>12,702,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0206	<b>GIRLS HIGH SCHOOL BASSARA BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,597,000</b>	<b>12,479,000</b>	<b>13,699,000</b>
A011	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b>9,624,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>5,763,000</b>
S215	Senior Headmistress	BPS-18	1	1	2,223,000
S071	Senior Teacher	BPS-16	2	2	2,946,000
S064	Senior Science Teacher	BPS-16	1	1	594,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>3,861,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,729,000
J016	Junior Clerk	BPS-11	1	1	389,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	2	2	496,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,973,000</b>	<b>5,400,000</b>	<b>5,765,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,973,000</b>	<b>5,400,000</b>	<b>5,765,000</b>
A01202	House Rent Allowance		540,000	464,000	479,000
A01203	Conveyance Allowance		557,000	574,000	608,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		34,000	4,000	34,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		323,000	244,000	272,000
A0124C	Disparity Reduction Allowance		911,000	781,000	812,000
A0124N	Disparity Reduction Allowance 2022- 15%		547,000	448,000	479,000
A0124R	Ad-hoc Relief Allowance 2022		911,000	658,000	703,000
A0124X	Ad-hoc Relief Allowance 2023			2,126,000	2,232,000
A01226	Computer Allowance		9,000	-	9,000
A01238	Charge Allowance		10,000	6,000	6,000
A01253	Science Allowance		2,000	-	2,000
A01289	Teaching Allowance		120,000	87,000	120,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,765,000</u></b>	<b><u>12,647,000</u></b>	<b><u>13,867,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0483	<b>GIRLS HIGH SCHOOL SURRANG BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,174,000</b>	<b>9,411,000</b>	<b>8,924,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,958,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b>2,139,000</b>
H022	Headmistress	BPS-17	1	1	1,734,000
S071	Senior Teacher	BPS-16	1	1	405,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,819,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,568,000
N004	Naib Qasid	BPS-01	1	1	251,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,216,000</b>	<b>4,089,000</b>	<b>4,067,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,216,000</b>	<b>4,089,000</b>	<b>4,067,000</b>
A01202	House Rent Allowance		275,000	322,000	287,000
A01203	Conveyance Allowance		313,000	381,000	339,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		19,000	2,000	19,000
A01216	Qualification Allowance		120,000	60,000	60,000
A01217	Medical Allowance		170,000	191,000	170,000
A0124C	Disparity Reduction Allowance		467,000	546,000	488,000
A0124N	Disparity Reduction Allowance 2022- 15%		280,000	328,000	351,000
A0124R	Ad-hoc Relief Allowance 2022		474,000	501,000	526,000
A0124X	Ad-hoc Relief Allowance 2023			1,650,000	1,733,000
A01238	Charge Allowance		10,000	6,000	6,000
A01289	Teaching Allowance		84,000	98,000	84,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>7,342,000</u></b>	<b><u>9,579,000</u></b>	<b><u>9,092,000</u></b>



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0495</b>	<b><u>GIRLS HIGH SCHOOL NARR SHER ALI KHAN BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>15,140,000</u></b>	<b><u>14,255,000</u></b>	<b><u>15,097,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>18,189,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>3,439,000</u></b>
H022	Headmistress	BPS-17	1	1	602,000
S071	Senior Teacher	BPS-16	3	3	1,838,000
S064	Senior Science Teacher	BPS-16	2	2	999,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>4,750,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	3,010,000
E049	Elementary Teacher (Science)	BPS-11	3	3	1,025,000
J016	Junior Clerk	BPS-11	1	1	373,000
N004	Naib Qasid	BPS-01	1	1	342,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,720,000</u></b>	<b><u>6,350,000</u></b>	<b><u>6,908,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,720,000</u></b>	<b><u>6,350,000</u></b>	<b><u>6,908,000</u></b>
A01202	House Rent Allowance		573,000	463,000	512,000
A01203	Conveyance Allowance		784,000	781,000	836,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		43,000	5,000	43,000
A01216	Qualification Allowance		180,000	30,000	60,000
A01217	Medical Allowance		368,000	308,000	328,000
A0124C	Disparity Reduction Allowance		980,000	795,000	880,000
A0124N	Disparity Reduction Allowance 2022- 15%		588,000	477,000	510,000
A0124R	Ad-hoc Relief Allowance 2022		991,000	720,000	805,000
A0124X	Ad-hoc Relief Allowance 2023			2,595,000	2,725,000
A01238	Charge Allowance		10,000	-	6,000
A01253	Science Allowance		7,000	-	7,000
A01289	Teaching Allowance		192,000	172,000	192,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,308,000</u></b>	<b><u>14,423,000</u></b>	<b><u>15,265,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0497</b>	<b><u>GIRLS HIGH SCHOOL PUSS JAHoola BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>14,878,000</u></b>	<b><u>15,398,000</u></b>	<b><u>16,392,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>10,012,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>6,360,000</u></b>
H022	Headmistress	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	3	3	4,621,000
S064	Senior Science Teacher	BPS-16	2	2	972,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>3,652,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,988,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	515,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	176,000
N004	Naib Qasid	BPS-01	2	2	479,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,866,000</u></b>	<b><u>6,892,000</u></b>	<b><u>7,110,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,866,000</u></b>	<b><u>6,892,000</u></b>	<b><u>7,110,000</u></b>
A01202	House Rent Allowance				631,000
A01203	Conveyance Allowance				699,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				395,000
A0124C	Disparity Reduction Allowance				1,138,000
A0124N	Disparity Reduction Allowance 2022- 15%				683,000
A0124R	Ad-hoc Relief Allowance 2022				952,000
A0124X	Ad-hoc Relief Allowance 2023				2,569,000
A01226	Computer Allowance				9,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,046,000</u></b>	<b><u>15,566,000</u></b>	<b><u>16,560,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0524</b>	<b><u>GIRLS HIGH SCHOOL DHIRKOT BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,228,000</u></b>	<b><u>26,026,000</u></b>	<b><u>24,799,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,955,000</u></b>	<b><u>14,589,000</u></b>	<b><u>13,831,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,970,000</u></b>	<b><u>7,233,000</u></b>	<b><u>7,345,000</u></b>
H022	Headmistress	BPS-17	1	1	1,516,000
S071	Senior Teacher	BPS-16	4	4	4,798,000
S064	Senior Science Teacher	BPS-16	2	2	1,656,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>17,985,000</u></b>	<b><u>7,356,000</u></b>	<b><u>6,486,000</u></b>
E046	Elementary Teacher	BPS-11	10	10	4,434,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	727,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	310,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	400,000
J016	Junior Clerk	BPS-11	1	1	301,000
N004	Naib Qasid	BPS-01	2	2	617,000
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,273,000</u></b>	<b><u>11,437,000</u></b>	<b><u>10,968,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,273,000</u></b>	<b><u>11,437,000</u></b>	<b><u>10,968,000</u></b>
A01202	House Rent Allowance				819,000
A01203	Conveyance Allowance				953,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				20,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				494,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0124C	Disparity Reduction Allowance				1,388,000
A0124N	Disparity Reduction Allowance 2022- 15%				833,000
A0124R	Ad-hoc Relief Allowance 2022				1,417,000
A0124X	Ad-hoc Relief Allowance 2023				4,355,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,396,000</u></b>	<b><u>26,194,000</u></b>	<b><u>24,967,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0525	<b>GIRLS HIGH SCHOOL BIRPANI BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,966,000</b>	<b>27,637,000</b>	<b>26,274,000</b>
A011	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<b>17,181,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>7,103,000</b>
P050	Principal	BPS-19	1	1	2,223,000
S071	Senior Teacher	BPS-16	3	3	3,183,000
S064	Senior Science Teacher	BPS-16	2	2	1,697,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<b>10,078,000</b>
E046	Elementary Teacher	BPS-11	10	10	7,225,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	2	2	920,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	530,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	2	2	646,000
A012	<b>TOTAL ALLOWANCES</b>		<b>6,785,000</b>	<b>11,821,000</b>	<b>12,271,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,785,000</b>	<b>11,821,000</b>	<b>12,271,000</b>
A01202	House Rent Allowance		804,000	874,000	856,000
A01203	Conveyance Allowance		1,178,000	1,134,000	1,131,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		58,000	17,000	58,000
A01216	Qualification Allowance		120,000	121,000	120,000
A01217	Medical Allowance		486,000	432,000	453,000
A01224	Entertainment Allowance		10,000	-	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	35,000	24,000
A0124C	Disparity Reduction Allowance		1,374,000	1,482,000	1,464,000
A0124N	Disparity Reduction Allowance 2022- 15%		825,000	890,000	952,000
A0124R	Ad-hoc Relief Allowance 2022		1,633,000	1,489,000	1,556,000
A0124X	Ad-hoc Relief Allowance 2023			5,121,000	5,377,000
A01226	Computer Allowance		9,000	-	9,000
A01238	Charge Allowance		10,000	6,000	6,000
A01253	Science Allowance		9,000	2,000	5,000
A01289	Teaching Allowance		237,000	210,000	246,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>24,134,000</u></b>	<b><u>27,805,000</u></b>	<b><u>26,442,000</u></b>



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0526</b>	<b><u>GIRLS HIGH SCHOOL RERRAH BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>19,470,000</u></b>	<b><u>22,393,000</u></b>	<b><u>21,135,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,078,000</u></b>	<b><u>13,203,000</u></b>	<b><u>11,736,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,920,000</u></b>	<b><u>7,037,000</u></b>	<b><u>6,110,000</u></b>		
H022	Headmistress	BPS-17	1	1	931,000	972,000	
S071	Senior Teacher	BPS-16	3	3	2,987,000	3,055,000	
S064	Senior Science Teacher	BPS-16	2	2	2,002,000	2,083,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>14</u></b>	<b><u>14</u></b>	<b><u>8,158,000</u></b>	<b><u>6,166,000</u></b>	
E046	Elementary Teacher	BPS-11	7	7	4,764,000	3,010,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000	364,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	657,000	703,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	326,000	342,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	1,137,000	247,000	
J016	Junior Clerk	BPS-11	1	1	389,000	405,000	
N004	Naib Qasid	BPS-01	2	2	543,000	555,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,392,000</u></b>	<b><u>9,190,000</u></b>	<b><u>9,399,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,392,000</u></b>	<b><u>9,190,000</u></b>	<b><u>9,399,000</u></b>		
A01202	House Rent Allowance				678,000	915,000	691,000
A01203	Conveyance Allowance				840,000	971,000	917,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)				48,000	13,000	48,000
A01216	Qualification Allowance				1,000	30,000	60,000
A01217	Medical Allowance				400,000	379,000	400,000
A0124C	Disparity Reduction Allowance				1,158,000	1,226,000	1,181,000
A0124N	Disparity Reduction Allowance 2022- 15%				695,000	822,000	880,000
A0124R	Ad-hoc Relief Allowance 2022				1,347,000	1,057,000	1,235,000
A0124X	Ad-hoc Relief Allowance 2023					3,582,000	3,761,000
A01238	Charge Allowance				10,000	1,000	6,000
A01253	Science Allowance				3,000	-	5,000
A01289	Teaching Allowance				204,000	186,000	204,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,638,000</u></b>	<b><u>22,561,000</u></b>	<b><u>21,303,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BG0533</b>	<b><u>GIRLS HIGH SCHOOL CHANAT BAGH</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,184,000</u></b>	<b><u>10,545,000</u></b>	<b><u>10,690,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,524,000</u></b>	<b><u>6,079,000</u></b>	<b><u>6,016,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,707,000</u></b>	<b><u>3,655,000</u></b>	<b><u>3,660,000</u></b>	
H022	Headmistress	BPS-17	1	1	1,788,000	1,842,000
S071	Senior Teacher	BPS-16	2	2	1,460,000	1,325,000
S064	Senior Science Teacher	BPS-16	1	1	459,000	493,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,817,000</u></b>	<b><u>2,424,000</u></b>	<b><u>2,356,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,616,000	2,150,000
N004	Naib Qasid	BPS-01	1	1	201,000	206,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,660,000</u></b>	<b><u>4,466,000</u></b>	<b><u>4,674,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,660,000</u></b>	<b><u>4,466,000</u></b>	<b><u>4,674,000</u></b>	
A01202	House Rent Allowance		340,000	346,000	348,000	
A01203	Conveyance Allowance		433,000	435,000	459,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	24,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		201,000	185,000	201,000	
A0124C	Disparity Reduction Allowance		579,000	591,000	593,000	
A0124N	Disparity Reduction Allowance 2022- 15%		348,000	354,000	379,000	
A0124R	Ad-hoc Relief Allowance 2022		624,000	570,000	578,000	
A0124X	Ad-hoc Relief Allowance 2023			1,877,000	1,971,000	
A01238	Charge Allowance		10,000	6,000	6,000	
A01253	Science Allowance		2,000	-	2,000	
A01289	Teaching Allowance		108,000	97,000	108,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>	
A03303	Electricity		100,000	100,000	100,000	
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000	

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>9,352,000</u></b>	<b><u>10,713,000</u></b>	<b><u>10,858,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0535	<b><u>GIRLS HIGH SCHOOL BANGRAN BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,093,000</b>	<b>12,026,000</b>	<b>11,978,000</b>
A011	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b>7,025,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b>2,489,000</b>
H022	Headmistress	BPS-17	1	1	1,571,000
S071	Senior Teacher	BPS-16	1	1	540,000
S064	Senior Science Teacher	BPS-16	1	1	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>4,536,000</b>
E046	Elementary Teacher	BPS-11	5	5	3,046,000
E049	Elementary Teacher (Science)	BPS-11	2	2	636,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	328,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,068,000</b>	<b>5,142,000</b>	<b>5,469,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,068,000</b>	<b>5,142,000</b>	<b>5,469,000</b>
A01202	House Rent Allowance		411,000	410,000	431,000
A01203	Conveyance Allowance		510,000	574,000	613,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		31,000	10,000	31,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		255,000	229,000	255,000
A0124C	Disparity Reduction Allowance		699,000	698,000	737,000
A0124N	Disparity Reduction Allowance 2022- 15%		420,000	418,000	447,000
A0124R	Ad-hoc Relief Allowance 2022		665,000	649,000	687,000
A0124X	Ad-hoc Relief Allowance 2023			2,147,000	2,254,000
A01238	Charge Allowance		10,000	3,000	6,000
A01253	Science Allowance		3,000	-	3,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>198,000</b>	<b>198,000</b>	<b>198,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
A03201	Postage & Telegraph		12,000	12,000	12,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>114,000</u></b>	<b><u>114,000</u></b>	<b><u>114,000</u></b>
A03303 Electricity			110,000	110,000	110,000
A03304 Hot & Cold Weather Charges			4,000	4,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			24,000	24,000	24,000
003 Non-Gazetted			24,000	24,000	24,000
<b>A039 TOTAL GENERAL</b>			<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b>10,291,000</b>	<b>12,224,000</b>	<b>12,176,000</b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0536</b>	<b><u>GIRLS HIGH SCHOOL CHIRHAN BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,459,000</u></b>	<b><u>12,886,000</u></b>	<b><u>12,609,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>13</u></b>	<b><u>13</u></b>	<b><u>7,219,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>3,151,000</u></b>
H022	Headmistress	BPS-17	1	1	1,516,000
S071	Senior Teacher	BPS-16	1	1	1,095,000
S064	Senior Science Teacher	BPS-16	1	1	540,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>4,068,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,683,000
E049	Elementary Teacher (Science)	BPS-11	2	2	558,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	248,000
J016	Junior Clerk	BPS-11	1	1	258,000
N004	Naib Qasid	BPS-01	1	1	321,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,240,000</u></b>	<b><u>5,716,000</u></b>	<b><u>5,769,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,240,000</u></b>	<b><u>5,716,000</u></b>	<b><u>5,769,000</u></b>
A01202	House Rent Allowance				424,000
A01203	Conveyance Allowance				510,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				257,000
A0124C	Disparity Reduction Allowance				710,000
A0124N	Disparity Reduction Allowance 2022- 15%				432,000
A0124R	Ad-hoc Relief Allowance 2022				687,000
A0124X	Ad-hoc Relief Allowance 2023				2,291,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>198,000</u></b>	<b><u>198,000</u></b>	<b><u>198,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>
A03201	Postage & Telegraph				12,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>114,000</u></b>	<b><u>114,000</u></b>	<b><u>114,000</u></b>
A03303 Electricity			110,000	110,000	110,000
A03304 Hot & Cold Weather Charges			4,000	4,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			24,000	24,000	24,000
003 Non-Gazetted			24,000	24,000	24,000
<b>A039 TOTAL GENERAL</b>			<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b>10,657,000</b>	<b>13,084,000</b>	<b>12,807,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0537	<b>GIRLS HIGH SCHOOL KHRAL MALDIALAN BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,287,000</b>	<b>7,556,000</b>	<b>9,803,000</b>
A011	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b>6,267,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>2,972,000</b>
H022	Headmistress	BPS-17	1	1	603,000
S071	Senior Teacher	BPS-16	2	2	1,612,000
S064	Senior Science Teacher	BPS-16	1	1	757,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b>3,295,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,950,000
E049	Elementary Teacher (Science)	BPS-11	2	2	800,000
J016	Junior Clerk	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	298,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,020,000</b>	<b>3,479,000</b>	<b>4,415,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,720,000</b>	<b>3,179,000</b>	<b>4,115,000</b>
A01202	House Rent Allowance				379,000
A01203	Conveyance Allowance				257,000
A01207	Washing Allowance				371,000
A01208	Dress Allowance				536,000
A01211	Hill Allow.(Personal Allowance)				320,000
A01216	Qualification Allowance				2,000
A01217	Medical Allowance				2,000
A0124C	Disparity Reduction Allowance				2,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,000
A0124R	Ad-hoc Relief Allowance 2022				1,000
A0124X	Ad-hoc Relief Allowance 2023				30,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)		300,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>198,000</b>	<b>198,000</b>	<b>198,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
A03201	Postage & Telegraph				12,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>114,000</u></b>	<b><u>114,000</u></b>	<b><u>114,000</u></b>
A03303 Electricity			110,000	110,000	110,000
A03304 Hot & Cold Weather Charges			4,000	4,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			24,000	24,000	24,000
003 Non-Gazetted			24,000	24,000	24,000
<b>A039 TOTAL GENERAL</b>			<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>9,485,000</u></b>	<b><u>7,754,000</u></b>	<b><u>10,001,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0538	<b><u>GIRLS HIGH SCHOOL SARI PHAI BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,641,000</b>	<b>8,507,000</b>	<b>10,359,000</b>
A011	<b>TOTAL PAY</b>		<b>5,073,000</b>	<b>4,452,000</b>	<b>5,702,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1,656,000</b>	<b>1,757,000</b>	<b>2,306,000</b>
H022	Headmistress	BPS-17	1	1	602,000
S064	Senior Science Teacher	BPS-16	1	1	800,000
S071	Senior Teacher	BPS-16	2	2	254,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,417,000</b>	<b>2,695,000</b>	<b>3,396,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,129,000
E049	Elementary Teacher (Science)	BPS-11	2	2	745,000
J016	Junior Clerk	BPS-11	1	1	373,000
N004	Naib Qasid	BPS-01	1	1	170,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,568,000</b>	<b>4,055,000</b>	<b>4,657,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,268,000</b>	<b>3,755,000</b>	<b>4,357,000</b>
A01202	House Rent Allowance		379,000	316,000	366,000
A01203	Conveyance Allowance		536,000	456,000	561,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		31,000	-	31,000
A01216	Qualification Allowance		240,000	91,000	120,000
A01217	Medical Allowance		251,000	199,000	246,000
A0124C	Disparity Reduction Allowance		683,000	540,000	662,000
A0124N	Disparity Reduction Allowance 2022- 15%		410,000	319,000	341,000
A0124R	Ad-hoc Relief Allowance 2022		588,000	424,000	506,000
A0124X	Ad-hoc Relief Allowance 2023			1,312,000	1,378,000
A01238	Charge Allowance		10,000	-	6,000
A01253	Science Allowance		4,000	-	4,000
A01289	Teaching Allowance		132,000	94,000	132,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>198,000</u></b>	<b><u>198,000</u></b>	<b><u>198,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>
A03201	Postage & Telegraph		12,000	12,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>114,000</u></b>	<b><u>114,000</u></b>	<b><u>114,000</u></b>
A03303	Electricity		110,000	110,000	110,000
A03304	Hot & Cold Weather Charges		4,000	4,000	4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		24,000	24,000	24,000
003	Non-Gazetted		24,000	24,000	24,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A03970	Others		24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>8,839,000</u></b>	<b><u>8,705,000</u></b>	<b><u>10,557,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0550</b>	<b>GIRLS HIGH SCHOOL PANEILAY MAKDOOM KOT BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,924,000</b>	<b>8,337,000</b>	<b>10,010,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b>5,356,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>1,484,000</b>
H022	Headmistress	BPS-17	1	1	378,000
S071	Senior Teacher	BPS-16	1	1	350,000
S064	Senior Science Teacher	BPS-16	2	2	756,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,872,000</b>
E046	Elementary Teacher	BPS-11	5	5	3,359,000
J016	Junior Clerk	BPS-11	1	1	232,000
N004	Naib Qasid	BPS-01	1	1	281,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,568,000</b>	<b>3,817,000</b>	<b>4,431,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,268,000</b>	<b>3,517,000</b>	<b>4,131,000</b>
A01202	House Rent Allowance		379,000	266,000	334,000
A01203	Conveyance Allowance		536,000	390,000	570,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		31,000	4,000	26,000
A01216	Qualification Allowance		240,000	-	1,000
A01217	Medical Allowance		251,000	178,000	202,000
A0124C	Disparity Reduction Allowance		683,000	455,000	575,000
A0124N	Disparity Reduction Allowance 2022- 15%		410,000	269,000	288,000
A0124R	Ad-hoc Relief Allowance 2022		588,000	416,000	482,000
A0124X	Ad-hoc Relief Allowance 2023			1,457,000	1,530,000
A01238	Charge Allowance		10,000	1,000	6,000
A01253	Science Allowance		4,000	-	5,000
A01289	Teaching Allowance		132,000	77,000	108,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff				(01)
			300,000	300,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>310,000</b>	<b>310,000</b>	<b>310,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
A03201	Postage & Telegraph		20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>130,000</b>	<b>130,000</b>	<b>130,000</b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>120,000</b>	<b>120,000</b>	<b>120,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>120,000</b>	<b>120,000</b>	<b>120,000</b>
002	Gazetted		60,000	60,000	60,000
003	Non-Gazetted		60,000	60,000	60,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03970	Others		40,000	40,000	40,000
<b>GRAND TOTAL</b>			<b>9,234,000</b>	<b>8,647,000</b>	<b>10,320,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HV0458	<b>BEGAM SHAHJEHAN GIRLS HIGHER SECONDARY SCHOOL MUMTAZABAD (PLANGI) HAVELI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,232,000</b>	<b>21,270,000</b>	<b>22,619,000</b>
A011	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b>7,176,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<b>4,403,000</b>
P050	Principal	BPS-18	1	1	675,000
S128	Subject Specialist	BPS-17	4	4	2,115,000
S071	Senior Teacher	BPS-16	2	2	951,000
S064	Senior Science Teacher	BPS-16	2	2	662,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b>2,773,000</b>
E046	Elementary Teacher	BPS-11	6	6	1,357,000
E049	Elementary Teacher (Science)	BPS-11	1	1	479,000
J016	Junior Clerk	BPS-11	1	1	487,000
N004	Naib Qasid	BPS-01	1	1	450,000
A012	<b>TOTAL ALLOWANCES</b>		<b>5,056,000</b>	<b>9,619,000</b>	<b>9,880,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,456,000</b>	<b>9,019,000</b>	<b>9,280,000</b>
A01202	House Rent Allowance				589,000
A01203	Conveyance Allowance				688,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				9,000
A01216	Qualification Allowance				75,000
A01217	Medical Allowance				334,000
A0124C	Disparity Reduction Allowance				991,000
A0124N	Disparity Reduction Allowance 2022- 15%				622,000
A0124R	Ad-hoc Relief Allowance 2022				970,000
A0124X	Ad-hoc Relief Allowance 2023				3,525,000
A01238	Charge Allowance				9,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				162,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
A01277	Contingent Paid Staff		(02)		600,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>276,000</u></b>	<b><u>276,000</u></b>	<b><u>276,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		22,000	22,000	22,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>134,000</u></b>	<b><u>134,000</u></b>	<b><u>134,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		14,000	14,000	14,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>84,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>84,000</u></b>
002	Gazetted		36,000	36,000	36,000
003	Non-Gazetted		48,000	48,000	48,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03905	Newspapers, Periodicals and Books		12,000	12,000	12,000
A03970	Others		24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>12,508,000</u></b>	<b><u>21,546,000</u></b>	<b><u>22,895,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HV0163</b>	<b>GIRLS HIGH SCHOOL SOLI HAVELI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,533,000</b>	<b>21,063,000</b>	<b>24,495,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,618,000</b>	<b>11,791,000</b>	<b>14,461,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,304,000</b>	<b>6,495,000</b>	<b>7,410,000</b>		
S215	Senior Headmistress	BPS-18	1	1	1,270,000	1,322,000	
S071	Senior Teacher	BPS-16	3	3	3,709,000	3,709,000	
S064	Senior Science Teacher	BPS-16	2	2	1,839,000	1,893,000	
S072	Senior Teacher Technical	BPS-16	1	1	486,000	486,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,314,000</b>	<b>5,296,000</b>	<b>7,051,000</b>		
E046	Elementary Teacher	BPS-11	9	9	4,000,000	3,870,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	389,000	389,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	531,000	531,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	357,000	357,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	373,000	373,000	
J016	Junior Clerk	BPS-11	1	1	452,000	326,000	
C061	Chowkidar	BPS-01	1	1	335,000	328,000	
N004	Naib Qasid	BPS-01	2	2	662,000	662,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	215,000	215,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,915,000</b>	<b>9,272,000</b>	<b>10,034,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,915,000</b>	<b>9,272,000</b>	<b>10,034,000</b>		
A01202	House Rent Allowance				931,000	785,000	829,000
A01203	Conveyance Allowance				946,000	920,000	920,000
A01207	Washing Allowance				5,000	5,000	7,000
A01208	Dress Allowance				5,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)				2,000	3,000	4,000
A01216	Qualification Allowance				35,000	-	1,000
A01217	Medical Allowance				461,000	443,000	504,000
A0124C	Disparity Reduction Allowance				1,353,000	1,293,000	1,412,000
A0124N	Disparity Reduction Allowance 2022- 15%				786,000	811,000	868,000
A0124R	Ad-hoc Relief Allowance 2022				1,165,000	1,111,000	1,376,000
A0124X	Ad-hoc Relief Allowance 2023					3,677,000	3,861,000
A01253	Science Allowance				2,000	5,000	5,000
A01289	Teaching Allowance				224,000	214,000	240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,701,000</u></b>	<b><u>21,231,000</u></b>	<b><u>24,663,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0182</b>	<b><u>GIRLS HIGH SCHOOL GUGDAR HAVELI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>15,811,000</u></b>	<b><u>16,458,000</u></b>	<b><u>19,277,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,804,000</u></b>	<b><u>9,406,000</u></b>	<b><u>11,487,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,118,000</u></b>	<b><u>4,397,000</u></b>	<b><u>6,200,000</u></b>
P050	Principal	BPS-19	1	1	1,951,000
S071	Senior Teacher	BPS-16	2	2	3,005,000
S064	Senior Science Teacher	BPS-16	2	2	1,162,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>13</u></b>	<b><u>13</u></b>	<b><u>5,686,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	3,855,000
E049	Elementary Teacher (Science)	BPS-11	1	1	373,000
J016	Junior Clerk	BPS-11	1	1	530,000
J020	Junior Computer Teacher	BPS-11	1	1	373,000
C061	Chowkidar	BPS-01	1	1	335,000
N004	Naib Qasid	BPS-01	1	1	220,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,007,000</u></b>	<b><u>7,052,000</u></b>	<b><u>7,790,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,007,000</u></b>	<b><u>7,052,000</u></b>	<b><u>7,790,000</u></b>
A01202	House Rent Allowance		528,000	560,000	626,000
A01203	Conveyance Allowance		711,000	714,000	746,000
A01207	Washing Allowance		4,000	3,000	4,000
A01208	Dress Allowance		4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)		2,000	3,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		315,000	334,000	399,000
A01224	Entertainment Allowance		10,000	-	6,000
A0124C	Disparity Reduction Allowance		892,000	951,000	1,086,000
A0124N	Disparity Reduction Allowance 2022- 15%		518,000	547,000	585,000
A0124R	Ad-hoc Relief Allowance 2022		855,000	858,000	1,085,000
A0124X	Ad-hoc Relief Allowance 2023			2,905,000	3,050,000
A01238	Charge Allowance		6,000	4,000	6,000
A01253	Science Allowance		5,000	1,000	5,000
A01289	Teaching Allowance		156,000	169,000	180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,979,000</u></b>	<b><u>16,626,000</u></b>	<b><u>19,445,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0183</b>	<b><u>GIRLS HIGH SCHOOL HALAN SHAMALI HAVELI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>14,828,000</u></b>	<b><u>18,377,000</u></b>	<b><u>18,856,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>10,747,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>5,386,000</u></b>
H022	Headmistress	BPS-17	1	1	1,951,000
S071	Senior Teacher	BPS-16	2	2	2,436,000
S064	Senior Science Teacher	BPS-16	2	2	999,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>13</u></b>	<b><u>13</u></b>	<b><u>5,361,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	3,220,000
E049	Elementary Teacher (Science)	BPS-11	1	1	373,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	400,000
J016	Junior Clerk	BPS-11	1	1	452,000
J020	Junior Computer Teacher	BPS-11	1	1	373,000
C061	Chowkidar	BPS-01	1	1	328,000
N004	Naib Qasid	BPS-01	1	1	215,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,081,000</u></b>	<b><u>7,779,000</u></b>	<b><u>7,734,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,081,000</u></b>	<b><u>7,779,000</u></b>	<b><u>7,734,000</u></b>
A01202	House Rent Allowance				519,000
A01203	Conveyance Allowance				694,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				43,000
A01217	Medical Allowance				346,000
A0124C	Disparity Reduction Allowance				872,000
A0124N	Disparity Reduction Allowance 2022- 15%				520,000
A0124R	Ad-hoc Relief Allowance 2022				900,000
A0124X	Ad-hoc Relief Allowance 2023				2,995,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				163,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>14,996,000</u></b>	<b><u>18,545,000</u></b>	<b><u>19,024,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0184</b>	<b><u>GIRLS HIGH SCHOOL KAILAR KHURSHEED ABAD HAVELI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>15,689,000</u></b>	<b><u>13,290,000</u></b>	<b><u>17,236,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,494,000</u></b>	<b><u>7,350,000</u></b>	<b><u>10,466,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,173,000</u></b>	<b><u>3,031,000</u></b>	<b><u>5,560,000</u></b>
S215	Senior Headmistress	BPS-18	1	1	1,951,000
S071	Senior Teacher	BPS-16	2	2	3,006,000
S064	Senior Science Teacher	BPS-16	2	2	1,216,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>5,321,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	3,236,000
E049	Elementary Teacher (Science)	BPS-11	1	1	389,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	719,000
J016	Junior Clerk	BPS-11	1	1	530,000
C061	Chowkidar	BPS-01	1	1	225,000
N004	Naib Qasid	BPS-01	1	1	222,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,195,000</u></b>	<b><u>5,940,000</u></b>	<b><u>6,770,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,195,000</u></b>	<b><u>5,940,000</u></b>	<b><u>6,770,000</u></b>
A01202	House Rent Allowance				550,000
A01203	Conveyance Allowance				676,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				115,000
A01217	Medical Allowance				324,000
A0124C	Disparity Reduction Allowance				930,000
A0124N	Disparity Reduction Allowance 2022- 15%				557,000
A0124R	Ad-hoc Relief Allowance 2022				852,000
A0124X	Ad-hoc Relief Allowance 2023				2,338,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				168,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,857,000</u></b>	<b><u>13,458,000</u></b>	<b><u>17,404,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
<b>HV0185</b>	<b><u>GIRLS HIGH SCHOOL BADHAL SHARIF HAVELI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,844,000</b>	<b>15,415,000</b>	<b>16,472,000</b>	
A011	<b>TOTAL PAY</b>		<b>11,044,000</b>	<b>9,466,000</b>	<b>9,989,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>6,770,000</b>	<b>3,753,000</b>	<b>5,427,000</b>	
S215	Senior Headmistress	BPS-18	1	1	1,951,000	1,651,000
S071	Senior Teacher	BPS-16	2	2	3,630,000	2,587,000
S064	Senior Science Teacher	BPS-16	2	2	1,189,000	1,189,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4,274,000</b>	<b>5,713,000</b>	<b>4,562,000</b>	
E046	Elementary Teacher	BPS-11	6	6	3,005,000	3,329,000
E049	Elementary Teacher (Science)	BPS-11	1	1	389,000	389,000
J016	Junior Clerk	BPS-11	1	1	546,000	546,000
C061	Chowkidar	BPS-01	1	1	334,000	298,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,800,000</b>	<b>5,949,000</b>	<b>6,483,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,500,000</b>	<b>5,649,000</b>	<b>6,183,000</b>	
A01202	House Rent Allowance		426,000	623,000	585,000	
A01203	Conveyance Allowance		51,000	660,000	596,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		4,000	19,000	7,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		257,000	371,000	323,000	
A0124C	Disparity Reduction Allowance		635,000	818,000	995,000	
A0124N	Disparity Reduction Allowance 2022- 15%		396,000	506,000	541,000	
A0124R	Ad-hoc Relief Allowance 2022		584,000	605,000	972,000	
A0124X	Ad-hoc Relief Allowance 2023			1,922,000	2,018,000	
A01238	Charge Allowance		10,000	-	6,000	
A01253	Science Allowance		3,000	1,000	5,000	
A01289	Teaching Allowance		129,000	120,000	130,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000	
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>	
A03303	Electricity		100,000	100,000	100,000	
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000	



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>14,012,000</b>	<b>15,583,000</b>	<b>16,640,000</b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HV0003</b>	<b><u>GIRLS HIGH SCHOOL MOHRI MAIDAN HAVELI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>14,205,000</u></b>	<b><u>11,784,000</u></b>	<b><u>16,296,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>10,892,000</u></b>	<b><u>6,694,000</u></b>	<b><u>10,523,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,052,000</u></b>	<b><u>2,940,000</u></b>	<b><u>5,881,000</u></b>		
S215	Senior Headmistress	BPS-18	1	1	1,270,000	2,005,000	
S071	Senior Teacher	BPS-16	3	3	4,270,000	3,363,000	
S064	Senior Science Teacher	BPS-16	1	1	512,000	513,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,840,000</u></b>	<b><u>3,754,000</u></b>	<b><u>4,642,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	3,104,000	2,913,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	405,000	389,000	
J016	Junior Clerk	BPS-11	1	1	436,000	467,000	
J020	Junior Computer Teacher	BPS-11	1	1	405,000	373,000	
N004	Naib Qasid	BPS-01	2	2	490,000	500,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,313,000</u></b>	<b><u>5,090,000</u></b>	<b><u>5,773,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,313,000</u></b>	<b><u>5,090,000</u></b>	<b><u>5,773,000</u></b>		
A01202	House Rent Allowance				447,000	380,000	447,000
A01203	Conveyance Allowance				492,000	621,000	651,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				273,000	231,000	359,000
A0124C	Disparity Reduction Allowance				755,000	646,000	735,000
A0124N	Disparity Reduction Allowance 2022- 15%				453,000	373,000	399,000
A0124R	Ad-hoc Relief Allowance 2022				761,000	625,000	837,000
A0124X	Ad-hoc Relief Allowance 2023					2,106,000	2,211,000
A01238	Charge Allowance				1,000	-	6,000
A01253	Science Allowance				1,000	-	3,000
A01289	Teaching Allowance				109,000	90,000	109,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>14,373,000</u></b>	<b><u>11,952,000</u></b>	<b><u>16,464,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0196</b>	<b><u>GIRLS HIGH SCHOOL KALALI HAVELI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,215,000</b>	<b>7,785,000</b>	<b>10,446,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>6,815,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b>4,286,000</b>
H022	Headmistress	BPS-17	1	1	1,951,000
S071	Senior Teacher	BPS-16	1	1	1,117,000
S064	Senior Science Teacher	BPS-16	1	1	1,218,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>2,529,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,513,000
J016	Junior Clerk	BPS-11	1	1	688,000
N004	Naib Qasid	BPS-01	1	1	328,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,400,000</b>	<b>3,374,000</b>	<b>3,970,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,400,000</b>	<b>3,374,000</b>	<b>3,970,000</b>
A01202	House Rent Allowance				330,000
A01203	Conveyance Allowance				295,000
A01207	Washing Allowance				423,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				2,000
A01217	Medical Allowance				8,000
A0124C	Disparity Reduction Allowance				1,000
A0124N	Disparity Reduction Allowance 2022- 15%				172,000
A0124R	Ad-hoc Relief Allowance 2022				152,000
A0124X	Ad-hoc Relief Allowance 2023				197,000
A01238	Charge Allowance				557,000
A01253	Science Allowance				497,000
A01289	Teaching Allowance				626,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>9,383,000</u></b>	<b><u>7,953,000</u></b>	<b><u>10,614,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HV0197</b>	<b><u>GIRLS HIGH SCHOOL DAGHWAR HAVELI</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,933,000</u></b>	<b><u>14,999,000</u></b>	<b><u>14,322,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,782,000</u></b>	<b><u>8,514,000</u></b>	<b><u>8,040,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,458,000</u></b>	<b><u>4,590,000</u></b>	<b><u>3,631,000</u></b>	
S215	Senior Headmistress	BPS-18	1	1	891,000	955,000
S071	Senior Teacher	BPS-16	3	3	2,000,000	2,082,000
S064	Senior Science Teacher	BPS-16	1	1	567,000	594,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>4,324,000</u></b>	<b><u>3,924,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,877,000	2,880,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
J016	Junior Clerk	BPS-11	1	1	405,000	420,000
J020	Junior Computer Teacher	BPS-11	1	1	279,000	380,000
N004	Naib Qasid	BPS-01	2	2	484,000	434,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,151,000</u></b>	<b><u>6,485,000</u></b>	<b><u>6,282,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,151,000</u></b>	<b><u>6,485,000</u></b>	<b><u>6,282,000</u></b>	
A01202	House Rent Allowance				407,000	557,000
A01203	Conveyance Allowance				621,000	806,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	6,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				274,000	327,000
A0124C	Disparity Reduction Allowance				739,000	865,000
A0124N	Disparity Reduction Allowance 2022- 15%				363,000	540,000
A0124R	Ad-hoc Relief Allowance 2022				593,000	720,000
A0124X	Ad-hoc Relief Allowance 2023					2,475,000
A01238	Charge Allowance				1,000	17,000
A01253	Science Allowance				1,000	-
A01289	Teaching Allowance				138,000	164,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph				4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>	
A03303	Electricity				100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>11,101,000</u></b>	<b><u>15,167,000</u></b>	<b><u>14,490,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0198</b>	<b><u>GIRLS HIGH SCHOOL CHARI KOT HAVELI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,941,000</u></b>	<b><u>11,352,000</u></b>	<b><u>13,918,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16</u></b>	<b><u>16</u></b>	<b><u>10,088,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>4,469,000</u></b>
H022	Headmistress	BPS-17	1	1	1,526,000
S071	Senior Teacher	BPS-16	2	2	2,457,000
S064	Senior Science Teacher	BPS-16	1	1	486,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>5,619,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	3,548,000
E049	Elementary Teacher (Science)	BPS-11	1	1	420,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	405,000
J016	Junior Clerk	BPS-11	1	1	405,000
J020	Junior Computer Teacher	BPS-11	1	1	405,000
N004	Naib Qasid	BPS-01	2	2	436,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,853,000</u></b>	<b><u>5,059,000</u></b>	<b><u>5,731,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,853,000</u></b>	<b><u>5,059,000</u></b>	<b><u>5,731,000</u></b>
A01202	House Rent Allowance				364,000
A01203	Conveyance Allowance				500,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				256,000
A0124C	Disparity Reduction Allowance				616,000
A0124N	Disparity Reduction Allowance 2022- 15%				340,000
A0124R	Ad-hoc Relief Allowance 2022				585,000
A0124X	Ad-hoc Relief Allowance 2023				1,969,000
A01238	Charge Allowance				1,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,109,000</u></b>	<b><u>11,520,000</u></b>	<b><u>14,086,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HV0199</b>	<b><u>GIRLS HIGH SCHOOL CHANJAL HAVELI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,828,000</u></b>	<b><u>10,774,000</u></b>	<b><u>12,090,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,554,000</u></b>	<b><u>6,368,000</u></b>	<b><u>7,312,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,735,000</u></b>	<b><u>4,332,000</u></b>	<b><u>4,936,000</u></b>		
H022	Headmistress	BPS-17	1	1	1,218,000	1,446,000	
S071	Senior Teacher	BPS-16	2	2	1,786,000	1,759,000	
S064	Senior Science Teacher	BPS-16	2	2	1,731,000	1,731,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,819,000</u></b>	<b><u>2,036,000</u></b>	<b><u>2,376,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	1,292,000	1,016,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	436,000	376,000	
J016	Junior Clerk	BPS-11	1	1	420,000	350,000	
J020	Junior Computer Teacher	BPS-11	1	1	420,000	377,000	
N004	Naib Qasid	BPS-01	1	1	251,000	257,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,274,000</u></b>	<b><u>4,406,000</u></b>	<b><u>4,778,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,274,000</u></b>	<b><u>4,406,000</u></b>	<b><u>4,778,000</u></b>		
A01202	House Rent Allowance				256,000	371,000	391,000
A01203	Conveyance Allowance				409,000	547,000	527,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000	2,000
A01216	Qualification Allowance				260,000	54,000	120,000
A01217	Medical Allowance				180,000	227,000	256,000
A0124C	Disparity Reduction Allowance				439,000	575,000	667,000
A0124N	Disparity Reduction Allowance 2022- 15%				236,000	379,000	406,000
A0124R	Ad-hoc Relief Allowance 2022				393,000	464,000	543,000
A0124X	Ad-hoc Relief Allowance 2023					1,649,000	1,731,000
A01238	Charge Allowance				1,000	12,000	6,000
A01253	Science Allowance				3,000	4,000	5,000
A01289	Teaching Allowance				91,000	118,000	120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>9,996,000</u></b>	<b><u>10,942,000</u></b>	<b><u>12,258,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0002</b>	<b><u>GIRLS HIGH SCHOOL HUNDI PIRAN HAVELI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,012,000</u></b>	<b><u>8,205,000</u></b>	<b><u>9,635,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,783,000</u></b>	<b><u>4,560,000</u></b>	<b><u>5,337,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>2,624,000</u></b>
H022	Headmistress	BPS-17	1	1	891,000
S071	Senior Teacher	BPS-16	2	2	1,111,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,713,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,871,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
J020	Junior Computer Teacher	BPS-11	1	1	279,000
K003	Kalra	BPS-01	1	1	176,000
N004	Naib Qasid	BPS-01	1	1	176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,229,000</u></b>	<b><u>3,645,000</u></b>	<b><u>4,298,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,229,000</u></b>	<b><u>3,645,000</u></b>	<b><u>4,298,000</u></b>
A01202	House Rent Allowance				297,000
A01203	Conveyance Allowance				358,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				201,000
A0124C	Disparity Reduction Allowance				504,000
A0124N	Disparity Reduction Allowance 2022- 15%				302,000
A0124R	Ad-hoc Relief Allowance 2022				404,000
A0124X	Ad-hoc Relief Allowance 2023				1,349,000
A01238	Charge Allowance				1,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				91,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>7,180,000</u></b>	<b><u>8,373,000</u></b>	<b><u>9,803,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0200</b>	<b><u>GIRLS HIGH SCHOOL CHAROON HAVELI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,129,000</u></b>	<b><u>8,509,000</u></b>	<b><u>10,366,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>6,137,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>3,625,000</u></b>
H022	Headmistress	BPS-17	1	1	1,950,000
S071	Senior Teacher	BPS-16	1	1	703,000
S064	Senior Science Teacher	BPS-16	2	2	972,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>2,512,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,482,000
J016	Junior Clerk	BPS-11	1	1	688,000
N004	Naib Qasid	BPS-01	1	1	342,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,992,000</u></b>	<b><u>3,618,000</u></b>	<b><u>3,916,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,992,000</u></b>	<b><u>3,618,000</u></b>	<b><u>3,916,000</u></b>
A01202	House Rent Allowance				243,000
A01203	Conveyance Allowance				343,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				190,000
A0124C	Disparity Reduction Allowance				412,000
A0124N	Disparity Reduction Allowance 2022- 15%				413,000
A0124R	Ad-hoc Relief Allowance 2022				247,000
A0124X	Ad-hoc Relief Allowance 2023				248,000
A01238	Charge Allowance				466,000
A01253	Science Allowance				1,627,000
A01289	Teaching Allowance				6,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>8,297,000</u></b>	<b><u>8,677,000</u></b>	<b><u>10,534,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HV0427</b>	<b><u>GIRLS HIGH SCHOOL KAHUTA HAVELI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,667,000</u></b>	<b><u>24,822,000</u></b>	<b><u>26,483,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,845,000</u></b>	<b><u>14,006,000</u></b>	<b><u>15,148,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,607,000</u></b>	<b><u>8,201,000</u></b>	<b><u>8,675,000</u></b>		
P050	Principal	BPS-19	1	1	1,842,000	1,897,000	
S071	Senior Teacher	BPS-16	4	4	5,495,000	5,155,000	
S064	Senior Science Teacher	BPS-16	2	2	1,270,000	1,623,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>7,238,000</u></b>	<b><u>5,805,000</u></b>	
E046	Elementary Teacher	BPS-11	9	9	4,094,000	3,870,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	740,000	750,000	
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	373,000	264,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	357,000	264,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	373,000	264,000	
J016	Junior Clerk	BPS-11	1	1	467,000	326,000	
J020	Junior Computer Teacher	BPS-11	1	1	373,000	264,000	
N004	Naib Qasid	BPS-01	2	2	461,000	471,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,822,000</u></b>	<b><u>10,816,000</u></b>	<b><u>11,335,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,822,000</u></b>	<b><u>10,816,000</u></b>	<b><u>11,335,000</u></b>		
A01202	House Rent Allowance				781,000	900,000	886,000
A01203	Conveyance Allowance				859,000	955,000	1,003,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	7,000
A01216	Qualification Allowance				180,000	181,000	180,000
A01217	Medical Allowance				451,000	481,000	462,000
A01224	Entertainment Allowance				1,000	-	6,000
A0124C	Disparity Reduction Allowance				1,302,000	1,520,000	1,500,000
A0124N	Disparity Reduction Allowance 2022- 15%				789,000	891,000	953,000
A0124R	Ad-hoc Relief Allowance 2022				1,226,000	1,302,000	1,516,000
A0124X	Ad-hoc Relief Allowance 2023					4,334,000	4,551,000
A01238	Charge Allowance				6,000	7,000	6,000
A01253	Science Allowance				1,000	-	5,000
A01289	Teaching Allowance				213,000	232,000	252,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,835,000</u></b>	<b><u>24,990,000</u></b>	<b><u>26,651,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HV0438</b>	<b><u>GIRLS HIGH SCHOOL KALAMULA JANUBI HAVELI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,562,000</u></b>	<b><u>10,830,000</u></b>	<b><u>11,843,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,728,000</u></b>	<b><u>6,385,000</u></b>	<b><u>7,287,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,819,000</u></b>	<b><u>3,874,000</u></b>	<b><u>4,708,000</u></b>		
H022	Headmistress	BPS-17	1	1	1,842,000	1,731,000	
S071	Senior Teacher	BPS-16	2	2	2,491,000	2,491,000	
S064	Senior Science Teacher	BPS-16	1	1	486,000	486,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,909,000</u></b>	<b><u>2,511,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	2,185,000	2,015,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	389,000	288,000	
C061	Chowkidar	BPS-01	1	1	335,000	276,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,834,000</u></b>	<b><u>4,445,000</u></b>	<b><u>4,556,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,834,000</u></b>	<b><u>4,445,000</u></b>	<b><u>4,556,000</u></b>		
A01202	House Rent Allowance				243,000	421,000	410,000
A01203	Conveyance Allowance				346,000	624,000	433,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				1,000	-	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				161,000	225,000	216,000
A0124C	Disparity Reduction Allowance				414,000	660,000	702,000
A0124N	Disparity Reduction Allowance 2022- 15%				221,000	422,000	452,000
A0124R	Ad-hoc Relief Allowance 2022				348,000	467,000	659,000
A0124X	Ad-hoc Relief Allowance 2023					1,483,000	1,557,000
A01238	Charge Allowance				3,000	13,000	6,000
A01253	Science Allowance				1,000	-	3,000
A01289	Teaching Allowance				91,000	126,000	108,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>9,730,000</u></b>	<b><u>10,998,000</u></b>	<b><u>12,011,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0155</b>	<b>GIRLS HIGHER SECONDARY SCHOOL BANJOSA RAWALAKOT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>36,063,000</b>	<b>44,164,000</b>	<b>46,507,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>34</b>	<b>34</b>	<b>25,563,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>15</b>	<b>15</b>	<b>17,894,000</b>
S212	Senior Principal	BPS-20	1	1	2,635,000
S214	Senior Subject Specialist	BPS-18	4	4	6,329,000
S128	Subject Specialist	BPS-17	5	5	3,956,000
S071	Senior Teacher	BPS-16	3	3	3,812,000
S064	Senior Science Teacher	BPS-16	2	2	1,162,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b>7,669,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,505,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	657,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	349,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	657,000
J016	Junior Clerk	BPS-11	1	1	247,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
L003	Laboratory Assistant	BPS-07	1	1	350,000
C061	Chowkidar	BPS-01	1	1	341,000
L004	Laboratory Attendant	BPS-01	1	1	260,000
N004	Naib Qasid	BPS-01	2	2	540,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,500,000</b>	<b>18,640,000</b>	<b>19,419,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,500,000</b>	<b>18,640,000</b>	<b>19,419,000</b>
A01202	House Rent Allowance				1,420,000
A01203	Conveyance Allowance				1,514,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				792,000
A01224	Entertainment Allowance				10,000
A0124C	Disparity Reduction Allowance				2,395,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,399,000
A0124R	Ad-hoc Relief Allowance 2022				2,494,000
A0124X	Ad-hoc Relief Allowance 2023				
A01224	Entertainment Allowance				10,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				303,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>204,000</u></b>	<b><u>204,000</u></b>	<b><u>204,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		28,000	28,000	28,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>36,267,000</u></b>	<b><u>44,368,000</u></b>	<b><u>46,711,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0156	<b>GIRLS HIGHER SECONDARY SCHOOL REHARRA RAWALAKOT</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>28,972,000</b>	<b>36,562,000</b>	<b>36,872,000</b>
A011	<b>TOTAL PAY</b>		<b>30</b>	<b>30</b>	<b>20,569,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<b>11,831,000</b>
P050	Principal	BPS-19	1	1	2,332,000
S214	Senior Subject Specialist	BPS-18	2	2	4,119,000
S128	Subject Specialist	BPS-17	3	3	2,464,000
S071	Senior Teacher	BPS-16	4	4	1,836,000
S064	Senior Science Teacher	BPS-16	2	2	1,080,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<b>8,738,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,208,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	698,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	719,000
E057	Elementary Teacher (PET)	BPS-11	1	1	531,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	1,137,000
J016	Junior Clerk	BPS-11	1	1	342,000
C061	Chowkidar	BPS-01	1	1	170,000
N004	Naib Qasid	BPS-01	2	2	682,000
W014	Water Carrier/Sweeper	BPS-01	1	1	251,000
A012	<b>TOTAL ALLOWANCES</b>		<b>8,403,000</b>	<b>14,410,000</b>	<b>14,966,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,403,000</b>	<b>14,410,000</b>	<b>14,966,000</b>
A01202	House Rent Allowance		1,087,000	1,150,000	1,099,000
A01203	Conveyance Allowance		1,311,000	1,388,000	1,337,000
A01207	Washing Allowance		7,000	6,000	7,000
A01208	Dress Allowance		7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)		17,000	14,000	14,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		665,000	672,000	665,000
A0124C	Disparity Reduction Allowance		1,851,000	1,740,000	1,873,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,966,000	1,191,000	1,274,000
A0124R	Ad-hoc Relief Allowance 2022		1,110,000	1,814,000	1,949,000
A0124X	Ad-hoc Relief Allowance 2023			6,117,000	6,423,000
A01224	Entertainment Allowance		10,000	6,000	6,000
A01238	Charge Allowance		10,000	6,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		297,000	298,000	300,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>204,000</u></b>	<b><u>204,000</u></b>	<b><u>204,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		28,000	28,000	28,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>29,176,000</u></b>	<b><u>36,766,000</u></b>	<b><u>37,076,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0157</b>	<b>GIRLS HIGHER SECONDARY SCHOOL CHEEROTI RAWALAKOT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>35,018,000</b>	<b>37,962,000</b>	<b>39,614,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>32</b>	<b>32</b>	<b>24,390,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<b>16,847,000</b>
P050	Principal	BPS-19	1	1	2,386,000
S214	Senior Subject Specialist	BPS-18	4	4	5,482,000
S128	Subject Specialist	BPS-17	3	3	3,118,000
S071	Senior Teacher	BPS-16	3	3	4,672,000
S064	Senior Science Teacher	BPS-16	2	2	1,189,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b>7,543,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,185,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	358,000
E057	Elementary Teacher (PET)	BPS-11	1	1	373,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	615,000
J016	Junior Clerk	BPS-11	1	1	530,000
L003	Laboratory Assistant	BPS-07	1	1	300,000
C061	Chowkidar	BPS-01	1	1	257,000
N004	Naib Qasid	BPS-01	2	2	461,000
W014	Water Carrier/Sweeper	BPS-01	1	1	217,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,628,000</b>	<b>16,265,000</b>	<b>16,786,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,628,000</b>	<b>16,265,000</b>	<b>16,786,000</b>
A01202	House Rent Allowance				1,334,000
A01203	Conveyance Allowance				1,369,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				13,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				712,000
A0124C	Disparity Reduction Allowance				2,248,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,332,000
A0124R	Ad-hoc Relief Allowance 2022				2,209,000
A0124X	Ad-hoc Relief Allowance 2023				6,818,000
A01224	Entertainment Allowance				10,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				312,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>216,000</b>	<b>216,000</b>	<b>216,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>16,000</b>	<b>16,000</b>	<b>16,000</b>
A03201	Postage & Telegraph				4,000
A03202	Telephone & Trunk Call				12,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>35,234,000</u></b>	<b><u>38,178,000</u></b>	<b><u>39,830,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0158	<b>GIRLS HIGHER SECONDARY SCHOOL KAI DAHRA SARRARI RAWALAKOT</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>35,519,000</b>	<b>38,233,000</b>	<b>40,462,000</b>
A011	<b>TOTAL PAY</b>		<b>34</b>	<b>34</b>	<b>25,041,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>15</b>	<b>15</b>	<b>16,305,000</b>
P050	Principal	BPS-19	1	1	1,842,000
S214	Senior Subject Specialist	BPS-18	4	4	5,797,000
S128	Subject Specialist	BPS-17	5	5	4,378,000
S071	Senior Teacher	BPS-16	3	3	3,316,000
S064	Senior Science Teacher	BPS-16	2	2	972,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b>8,736,000</b>
E046	Elementary Teacher	BPS-11	9	9	5,453,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	383,000
E057	Elementary Teacher (PET)	BPS-11	1	1	678,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	279,000
J020	Junior Computer Teacher	BPS-11	1	1	405,000
J016	Junior Clerk	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	237,000
N004	Naib Qasid	BPS-01	2	2	589,000
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000
A012	<b>TOTAL ALLOWANCES</b>		<b>10,478,000</b>	<b>15,739,000</b>	<b>17,001,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,478,000</b>	<b>15,739,000</b>	<b>17,001,000</b>
A01202	House Rent Allowance		1,606,000	1,179,000	1,322,000
A01203	Conveyance Allowance		1,546,000	1,398,000	1,548,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		24,000	21,000	26,000
A01216	Qualification Allowance		120,000	97,000	120,000
A01217	Medical Allowance		752,000	644,000	733,000
A0124C	Disparity Reduction Allowance		2,325,000	1,974,000	2,246,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,388,000	1,245,000	1,332,000
A0124R	Ad-hoc Relief Allowance 2022		2,367,000	2,077,000	2,165,000
A0124X	Ad-hoc Relief Allowance 2023			6,808,000	7,148,000
A01238	Charge Allowance		10,000	6,000	6,000
A01253	Science Allowance		5,000	1,000	5,000
A01289	Teaching Allowance		321,000	275,000	336,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>296,000</b>	<b>296,000</b>	<b>296,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>16,000</b>	<b>16,000</b>	<b>16,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		12,000	12,000	12,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A034 TOTAL OCCUPANCY COST</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A03402 Rent for Office Buildings			80,000	80,000	80,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>35,815,000</u></b>	<b><u>38,529,000</u></b>	<b><u>40,758,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
092101	<b>SECONDARY EDUCATION</b>						
PO0159	<b>GIRLS HIGHER SECONDARY SCHOOL TATRINOTE RAWALAKOT.</b>						
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>31,311,000</b>	<b>40,619,000</b>	<b>40,751,000</b>		
A011	<b>TOTAL PAY</b>		<b>22,360,000</b>	<b>23,689,000</b>	<b>23,549,000</b>		
A01101	<b>PAY OF OFFICERS</b>		<b>14,632,000</b>	<b>14,460,000</b>	<b>14,751,000</b>		
P050	Principal	BPS-19	1	1	2,442,000	2,060,000	
S214	Senior Subject Specialist	BPS-18	4	4	4,775,000	4,980,000	
S128	Subject Specialist	BPS-17	5	5	4,038,000	4,347,000	
S071	Senior Teacher	BPS-16	3	3	1,946,000	2,067,000	
S064	Senior Science Teacher	BPS-16	2	2	1,431,000	1,297,000	
A01151	<b>PAY OF OTHER STAFF</b>		<b>7,728,000</b>	<b>9,229,000</b>	<b>8,798,000</b>		
E046	Elementary Teacher	BPS-11	9	9	4,259,000	4,989,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	573,000	589,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000	383,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	594,000	632,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	263,000	342,000	
J016	Junior Clerk	BPS-11	1	1	609,000	625,000	
J020	Junior Computer Teacher	BPS-11	1	1	263,000	295,000	
C061	Chowkidar	BPS-01	1	1	243,000	257,000	
N004	Naib Qasid	BPS-01	2	2	459,000	480,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000	206,000	
A012	<b>TOTAL ALLOWANCES</b>		<b>8,951,000</b>	<b>16,930,000</b>	<b>17,202,000</b>		
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,951,000</b>	<b>16,930,000</b>	<b>17,202,000</b>		
A01202	House Rent Allowance				1,252,000	1,485,000	1,485,000
A01203	Conveyance Allowance				1,500,000	1,935,000	1,940,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000	19,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				697,000	802,000	685,000
A01224	Entertainment Allowance				10,000	-	6,000
A0124C	Disparity Reduction Allowance				1,890,000	2,476,000	2,198,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,122,000	1,629,000	1,743,000
A0124R	Ad-hoc Relief Allowance 2022				1,937,000	1,876,000	2,146,000
A0124X	Ad-hoc Relief Allowance 2023					6,312,000	6,628,000
A01238	Charge Allowance				10,000	-	6,000
A01253	Science Allowance				5,000	4,000	5,000
A01289	Teaching Allowance				442,000	387,000	326,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>204,000</b>	<b>204,000</b>	<b>204,000</b>		
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>31,515,000</u></b>	<b><u>40,823,000</u></b>	<b><u>40,955,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0160</b>	<b><u>GIRLS HIGH SCHOOL MANDHOL RAWALAKOT</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,928,000</b>	<b>20,460,000</b>	<b>21,995,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,858,000</b>	<b>11,579,000</b>	<b>12,474,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,286,000</b>	<b>4,418,000</b>	<b>4,497,000</b>		
S215	Senior Headmistress	BPS-18	1	1	1,373,000	1,424,000	
S071	Senior Teacher	BPS-16	3	3	2,380,000	1,458,000	
S064	Senior Science Teacher	BPS-16	2	2	1,533,000	1,615,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,572,000</b>	<b>7,161,000</b>	<b>7,977,000</b>		
E046	Elementary Teacher	BPS-11	9	9	4,029,000	3,870,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	676,000	703,000	
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	947,000	279,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	636,000	326,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	247,000	703,000	
J016	Junior Clerk	BPS-11	1	1	656,000	672,000	
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000	
C061	Chowkidar	BPS-01	1	1	251,000	257,000	
N004	Naib Qasid	BPS-01	2	2	585,000	606,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	298,000	314,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,070,000</b>	<b>8,881,000</b>	<b>9,521,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,070,000</b>	<b>8,881,000</b>	<b>9,521,000</b>		
A01202	House Rent Allowance				776,000	645,000	725,000
A01203	Conveyance Allowance				1,079,000	917,000	1,063,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				17,000	11,000	17,000
A01216	Qualification Allowance				120,000	60,000	60,000
A01217	Medical Allowance				481,000	414,000	461,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	70,000	48,000
A0124C	Disparity Reduction Allowance				1,266,000	1,307,000	1,238,000
A0124N	Disparity Reduction Allowance 2022- 15%				756,000	656,000	702,000
A0124R	Ad-hoc Relief Allowance 2022				1,276,000	1,007,000	1,199,000
A0124X	Ad-hoc Relief Allowance 2023					3,576,000	3,755,000
A01238	Charge Allowance				10,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				222,000	193,000	228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,096,000</u></b>	<b><u>20,628,000</u></b>	<b><u>22,163,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>P00161</b>	<b><u>GIRLS HIGH SCHOOL NO-1 RAWALAKOT.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>31,464,000</b>	<b>36,045,000</b>	<b>38,249,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>29</b>	<b>29</b>	<b>22,185,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<b>13,253,000</b>
P050	Principal	BPS-19	1	1	2,223,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	4	4	5,797,000
S064	Senior Science Teacher	BPS-16	2	2	3,195,000
S072	Senior Teacher Technical	BPS-16	1	1	378,000
C086	Computer Teacher	BPS-16	1	1	893,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b>8,932,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,173,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	893,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	326,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,001,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	615,000
J016	Junior Clerk	BPS-11	1	1	483,000
C082	Computer Assistant	BPS-07	1	1	365,000
C061	Chowkidar	BPS-01	1	1	275,000
N004	Naib Qasid	BPS-01	2	2	491,000
W014	Water Carrier/Sweeper	BPS-01	1	1	310,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,279,000</b>	<b>15,834,000</b>	<b>16,530,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,279,000</b>	<b>15,834,000</b>	<b>16,530,000</b>
A01202	House Rent Allowance				1,728,000
A01203	Conveyance Allowance				1,240,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				680,000
A01224	Entertainment Allowance				10,000
A0124C	Disparity Reduction Allowance				1,982,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,140,000
A0124R	Ad-hoc Relief Allowance 2022				2,109,000
A0124X	Ad-hoc Relief Allowance 2023				6,237,000
A01226	Computer Allowance				36,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				243,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>180,000</b>	<b>180,000</b>	<b>180,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>16,000</b>	<b>16,000</b>	<b>16,000</b>
A03201	Postage & Telegraph				4,000
A03202	Telephone & Trunk Call				12,000



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>31,644,000</u></b>	<b><u>36,225,000</u></b>	<b><u>38,429,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>P00162</b>	<b><u>GIRLS HIGH SCHOOL NO-2 RAWALAKOT.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>25,548,000</u></b>	<b><u>30,098,000</u></b>	<b><u>31,424,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,973,000</u></b>	<b><u>16,820,000</u></b>	<b><u>17,637,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,331,000</u></b>	<b><u>6,251,000</u></b>	<b><u>6,715,000</u></b>		
P050	Principal	BPS-19	1	1	1,734,000	1,788,000	
C083	Computer Instructor	BPS-17	1	1	767,000	1,136,000	
S071	Senior Teacher	BPS-16	2	2	3,522,000	2,442,000	
S064	Senior Science Teacher	BPS-16	2	2	1,308,000	1,349,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>24</u></b>	<b><u>24</u></b>	<b><u>10,642,000</u></b>	<b><u>10,569,000</u></b>	
E046	Elementary Teacher	BPS-11	15	15	6,818,000	6,450,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	866,000	893,000	
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	263,000	866,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	657,000	279,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	357,000	708,000	
J016	Junior Clerk	BPS-11	1	1	483,000	499,000	
C082	Computer Assistant	BPS-07	1	1	365,000	376,000	
C061	Chowkidar	BPS-01	1	1	328,000	335,000	
N004	Naib Qasid	BPS-01	2	2	505,000	516,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,575,000</u></b>	<b><u>13,278,000</u></b>	<b><u>13,787,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,575,000</u></b>	<b><u>13,278,000</u></b>	<b><u>13,787,000</u></b>		
A01202	House Rent Allowance				1,652,000	1,497,000	1,464,000
A01203	Conveyance Allowance				1,159,000	1,176,000	1,262,000
A01207	Washing Allowance				5,000	4,000	5,000
A01208	Dress Allowance				5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)				14,000	11,000	12,000
A01216	Qualification Allowance				60,000	79,000	60,000
A01217	Medical Allowance				620,000	570,000	593,000
A01224	Entertainment Allowance				10,000	6,000	6,000
A0124C	Disparity Reduction Allowance				1,038,000	1,651,000	1,663,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,038,000	1,038,000	1,111,000
A0124R	Ad-hoc Relief Allowance 2022				1,677,000	1,586,000	1,660,000
A0124X	Ad-hoc Relief Allowance 2023					5,367,000	5,635,000
A01226	Computer Allowance				27,000	18,000	27,000
A01238	Charge Allowance				10,000	6,000	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				255,000	263,000	273,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
A03202	Telephone & Trunk Call				12,000	12,000	12,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>25,728,000</u></b>	<b><u>30,278,000</u></b>	<b><u>31,604,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
092101	<b>SECONDARY EDUCATION</b>						
P00163	<b>GIRLS HIGH SCHOOL KHARICK RAWALAKOT.</b>						
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>39,342,000</b>	<b>42,789,000</b>	<b>43,636,000</b>		
A011	<b>TOTAL PAY</b>		<b>27,978,000</b>	<b>24,394,000</b>	<b>24,440,000</b>		
A01101	<b>PAY OF OFFICERS</b>		<b>13,740,000</b>	<b>12,033,000</b>	<b>12,565,000</b>		
P050	Principal	BPS-19	1	1	1,734,000	1,788,000	
C083	Computer Instructor	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	5	5	7,287,000	6,967,000	
S064	Senior Science Teacher	BPS-16	2	2	2,529,000	2,624,000	
S072	Senior Teacher Technical	BPS-16	2	2	1,423,000	378,000	
A01151	<b>PAY OF OTHER STAFF</b>		<b>14,238,000</b>	<b>12,361,000</b>	<b>11,875,000</b>		
E046	Elementary Teacher	BPS-11	12	12	8,111,000	5,780,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	657,000	678,000	
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	822,000	893,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	719,000	740,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	679,000	730,000	
J016	Junior Clerk	BPS-11	1	1	546,000	562,000	
C082	Computer Assistant	BPS-07	1	1	310,000	321,000	
D128	Driver	BPS-04	1	1	267,000	275,000	
C061	Chowkidar	BPS-01	1	1	170,000	170,000	
C068	Cleaner	BPS-01	1	1	281,000	286,000	
L004	Laboratory Attendant	BPS-01	1	1	397,000	390,000	
M005	Mali	BPS-01	1	1	418,000	170,000	
N004	Naib Qasid	BPS-01	2	2	616,000	629,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	245,000	251,000	
A012	<b>TOTAL ALLOWANCES</b>		<b>11,364,000</b>	<b>18,395,000</b>	<b>19,196,000</b>		
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,364,000</b>	<b>18,395,000</b>	<b>19,196,000</b>		
A01202	House Rent Allowance				2,117,000	2,006,000	2,018,000
A01203	Conveyance Allowance				1,463,000	1,661,000	1,566,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)				36,000	24,000	36,000
A01216	Qualification Allowance				60,000	97,000	120,000
A01217	Medical Allowance				797,000	747,000	785,000
A01224	Entertainment Allowance				10,000	6,000	6,000
A0124C	Disparity Reduction Allowance				2,369,000	2,150,000	2,389,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,442,000	1,474,000	1,577,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124R	Ad-hoc Relief Allowance 2022		2,736,000	2,249,000	2,308,000
A0124X	Ad-hoc Relief Allowance 2023			7,675,000	8,059,000
A01226	Computer Allowance		18,000	16,000	18,000
A01238	Charge Allowance		10,000	6,000	6,000
A01253	Science Allowance		6,000	3,000	8,000
A01289	Teaching Allowance		282,000	263,000	282,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		12,000	12,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>39,522,000</u></b>	<b><u>42,969,000</u></b>	<b><u>43,816,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>P00164</b>	<b><u>GIRLS HIGH SCHOOL CHOTA GALA RAWALAKOT</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,831,000</u></b>	<b><u>26,741,000</u></b>	<b><u>27,528,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,356,000</u></b>	<b><u>15,549,000</u></b>	<b><u>15,872,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,039,000</u></b>	<b><u>7,081,000</u></b>	<b><u>7,492,000</u></b>		
P050	Principal	BPS-19	1	1	1,842,000	1,897,000	
S071	Senior Teacher	BPS-16	3	3	3,790,000	3,896,000	
S064	Senior Science Teacher	BPS-16	2	2	2,407,000	1,699,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>8,317,000</u></b>	<b><u>8,468,000</u></b>	
E046	Elementary Teacher	BPS-11	10	10	4,843,000	4,780,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	727,000	784,000	
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	310,000	342,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000	636,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	657,000	263,000	
J016	Junior Clerk	BPS-11	1	1	279,000	295,000	
C061	Chowkidar	BPS-01	1	1	286,000	292,000	
N004	Naib Qasid	BPS-01	2	2	647,000	660,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	321,000	328,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,475,000</u></b>	<b><u>11,192,000</u></b>	<b><u>11,656,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,475,000</u></b>	<b><u>11,192,000</u></b>	<b><u>11,656,000</u></b>		
A01202	House Rent Allowance				807,000	829,000	798,000
A01203	Conveyance Allowance				1,123,000	987,000	1,037,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000	14,000
A01216	Qualification Allowance				60,000	30,000	60,000
A01217	Medical Allowance				532,000	472,000	498,000
A01224	Entertainment Allowance				10,000	5,000	6,000
A0124C	Disparity Reduction Allowance				1,307,000	1,368,000	1,356,000
A0124N	Disparity Reduction Allowance 2022- 15%				811,000	860,000	920,000
A0124R	Ad-hoc Relief Allowance 2022				1,553,000	1,449,000	1,516,000
A0124X	Ad-hoc Relief Allowance 2023					4,939,000	5,186,000
A01238	Charge Allowance				10,000	5,000	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				231,000	220,000	240,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,999,000</u></b>	<b><u>26,909,000</u></b>	<b><u>27,696,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0165	<b>GIRLS HIGHER SECONDARY SCHOOL RAKKAR RAWALAKOT.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,471,000</b>	<b>20,568,000</b>	<b>22,874,000</b>
A011	<b>TOTAL PAY</b>		<b>13,453,000</b>	<b>11,515,000</b>	<b>12,684,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>7,757,000</b>	<b>6,498,000</b>	<b>7,248,000</b>
P050	Principal	BPS-18	1	1	1,628,000
S128	Subject Specialist	BPS-17	4	4	2,451,000
S071	Senior Teacher	BPS-16	3	3	1,757,000
S064	Senior Science Teacher	BPS-16	1	1	1,921,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5,696,000</b>	<b>5,017,000</b>	<b>5,436,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,802,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	636,000
J016	Junior Clerk	BPS-11	1	1	310,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	237,000
N004	Naib Qasid	BPS-01	1	1	217,000
A012	<b>TOTAL ALLOWANCES</b>		<b>6,018,000</b>	<b>9,053,000</b>	<b>10,190,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,418,000</b>	<b>8,453,000</b>	<b>9,590,000</b>
A01202	House Rent Allowance		812,000	661,000	833,000
A01203	Conveyance Allowance		951,000	795,000	951,000
A01207	Washing Allowance		4,000	3,000	4,000
A01208	Dress Allowance		4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)		22,000	8,000	7,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		468,000	350,000	442,000
A0124C	Disparity Reduction Allowance		1,113,000	1,118,000	1,415,000
A0124N	Disparity Reduction Allowance 2022- 15%		636,000	704,000	753,000
A0124R	Ad-hoc Relief Allowance 2022		1,129,000	1,048,000	1,210,000
A0124X	Ad-hoc Relief Allowance 2023			3,522,000	3,698,000
A01238	Charge Allowance		10,000	-	6,000
A01253	Science Allowance		5,000	7,000	3,000
A01289	Teaching Allowance		204,000	174,000	204,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
A01277	Contingent Paid Staff	(02)	600,000	600,000	600,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>188,000</b>	<b>188,000</b>	<b>188,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,659,000</u></b>	<b><u>20,756,000</u></b>	<b><u>23,062,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
P00166	<b>GIRLS HIGH SCHOOL POTHI MAKWALAN RAWALAKOT.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,870,000</b>	<b>24,175,000</b>	<b>26,928,000</b>
A011	<b>TOTAL PAY</b>		<b>15,763,000</b>	<b>13,997,000</b>	<b>15,603,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>6,475,000</b>	<b>5,220,000</b>	<b>6,659,000</b>
P050	Principal	BPS-19	1	1	2,495,000
C083	Computer Instructor	BPS-17	1	1	726,000
S071	Senior Teacher	BPS-16	3	3	1,675,000
S064	Senior Science Teacher	BPS-16	2	2	1,579,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9,288,000</b>	<b>8,777,000</b>	<b>8,944,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,070,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	893,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	1,070,000
E057	Elementary Teacher (PET)	BPS-11	1	1	869,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	584,000
J016	Junior Clerk	BPS-11	1	1	405,000
C082	Computer Assistant	BPS-07	1	1	245,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	2	2	581,000
W014	Water Carrier/Sweeper	BPS-01	1	1	390,000
A012	<b>TOTAL ALLOWANCES</b>		<b>7,107,000</b>	<b>10,178,000</b>	<b>11,325,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,107,000</b>	<b>10,178,000</b>	<b>11,325,000</b>
A01202	House Rent Allowance		1,388,000	1,032,000	1,187,000
A01203	Conveyance Allowance		1,060,000	1,031,000	1,137,000
A01207	Washing Allowance		7,000	33,000	7,000
A01208	Dress Allowance		7,000	32,000	7,000
A01211	Hill Allow.(Personal Allowance)		12,000	12,000	7,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		525,000	468,000	525,000
A01224	Entertainment Allowance		10,000	-	6,000
A0124C	Disparity Reduction Allowance		1,341,000	1,142,000	1,358,000
A0124N	Disparity Reduction Allowance 2022- 15%		810,000	780,000	835,000
A0124R	Ad-hoc Relief Allowance 2022		1,629,000	1,193,000	1,537,000
A0124X	Ad-hoc Relief Allowance 2023			4,195,000	4,405,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		10,000	1,000	6,000
A01253	Science Allowance		5,000	3,000	5,000
A01289	Teaching Allowance		225,000	178,000	225,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>23,038,000</u></b>	<b><u>24,343,000</u></b>	<b><u>27,096,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
P00167	<b>GIRLS HIGH SCHOOL DOTHAN RAWALAKOT</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>25,189,000</b>	<b>24,253,000</b>	<b>25,815,000</b>
A011	<b>TOTAL PAY</b>		<b>17,898,000</b>	<b>13,579,000</b>	<b>14,481,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>8,183,000</b>	<b>7,389,000</b>	<b>7,760,000</b>
H022	Headmistress	BPS-17	1	1	2,114,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	3	3	3,654,000
S064	Senior Science Teacher	BPS-16	2	2	1,648,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9,715,000</b>	<b>6,190,000</b>	<b>6,721,000</b>
E046	Elementary Teacher	BPS-11	9	9	5,324,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	811,000
E057	Elementary Teacher (PET)	BPS-11	1	1	400,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	964,000
J016	Junior Clerk	BPS-11	1	1	546,000
C082	Computer Assistant	BPS-07	1	1	386,000
C061	Chowkidar	BPS-01	1	1	191,000
N004	Naib Qasid	BPS-01	2	2	576,000
W014	Water Carrier/Sweeper	BPS-01	1	1	191,000
A012	<b>TOTAL ALLOWANCES</b>		<b>7,291,000</b>	<b>10,674,000</b>	<b>11,334,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,291,000</b>	<b>10,674,000</b>	<b>11,334,000</b>
A01202	House Rent Allowance				948,000
A01203	Conveyance Allowance				1,234,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				555,000
A0122N	Special Conveyance Allowance to Disabled Emp.				12,000
A0124C	Disparity Reduction Allowance				1,536,000
A0124N	Disparity Reduction Allowance 2022- 15%				907,000
A0124R	Ad-hoc Relief Allowance 2022				1,813,000
A0124X	Ad-hoc Relief Allowance 2023				4,215,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>25,357,000</u></b>	<b><u>24,421,000</u></b>	<b><u>25,983,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>PO0168</b>	<b>GIRLS HIGHER SECONDARY SCHOOL SYED MUHAMMAD FARID SHAH NAMJER RAWALAKOT.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>24,556,000</b>	<b>25,041,000</b>	<b>28,490,000</b>
A011	<b>TOTAL PAY</b>		<b>29</b>	<b>29</b>	<b>18,261,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b>9,798,000</b>
P050	Principal	BPS-19	1	1	1,788,000
S128	Subject Specialist	BPS-17	4	4	3,846,000
S071	Senior Teacher	BPS-16	3	3	2,028,000
S064	Senior Science Teacher	BPS-16	2	2	1,379,000
H004	Head Clerk	BPS-16	1	1	757,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<b>8,463,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,880,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	552,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	435,000
E057	Elementary Teacher (PET)	BPS-11	1	1	615,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	515,000
C061	Chowkidar	BPS-01	1	1	281,000
N004	Naib Qasid	BPS-01	2	2	689,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000
A012	<b>TOTAL ALLOWANCES</b>		<b>6,295,000</b>	<b>10,817,000</b>	<b>11,668,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,295,000</b>	<b>10,817,000</b>	<b>11,668,000</b>
A01202	House Rent Allowance			789,000	850,000
A01203	Conveyance Allowance			1,078,000	1,122,000
A01207	Washing Allowance			7,000	6,000
A01208	Dress Allowance			7,000	6,000
A01211	Hill Allow.(Personal Allowance)			13,000	6,000
A01216	Qualification Allowance			60,000	181,000
A01217	Medical Allowance			524,000	521,000
A01224	Entertainment Allowance			10,000	-
A0124C	Disparity Reduction Allowance			1,339,000	1,690,000
A0124N	Disparity Reduction Allowance 2022- 15%			712,000	799,000
A0124R	Ad-hoc Relief Allowance 2022			1,474,000	1,198,000
A0124X	Ad-hoc Relief Allowance 2023				4,180,000
A01238	Charge Allowance			10,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			267,000	247,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>188,000</b>	<b>188,000</b>	<b>188,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph			4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>122,000</b>	<b>122,000</b>	<b>122,000</b>
A03303	Electricity			120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>24,744,000</u></b>	<b><u>25,229,000</u></b>	<b><u>28,678,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>P00169</b>	<b><u>GIRLS HIGH SCHOOL GHAMIR RAWALAKOT.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>17,851,000</u></b>	<b><u>23,906,000</u></b>	<b><u>22,380,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,373,000</u></b>	<b><u>13,902,000</u></b>	<b><u>12,180,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,706,000</u></b>	<b><u>5,991,000</u></b>	<b><u>4,866,000</u></b>
H022	Headmistress	BPS-17	1	1	1,679,000
S071	Senior Teacher	BPS-16	3	3	2,028,000
S064	Senior Science Teacher	BPS-16	2	2	999,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7,667,000</u></b>	<b><u>7,911,000</u></b>	<b><u>7,314,000</u></b>
E046	Elementary Teacher	BPS-11	10	10	4,722,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	552,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	326,000
E057	Elementary Teacher (PET)	BPS-11	1	1	373,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	436,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	176,000
N004	Naib Qasid	BPS-01	2	2	387,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,478,000</u></b>	<b><u>10,004,000</u></b>	<b><u>10,200,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,478,000</u></b>	<b><u>10,004,000</u></b>	<b><u>10,200,000</u></b>
A01202	House Rent Allowance				676,000
A01203	Conveyance Allowance				994,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				496,000
A0124C	Disparity Reduction Allowance				1,154,000
A0124N	Disparity Reduction Allowance 2022- 15%				674,000
A0124R	Ad-hoc Relief Allowance 2022				1,115,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				10,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				261,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,019,000</u></b>	<b><u>24,074,000</u></b>	<b><u>22,548,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0170</b>	<b><u>GIRLS HIGH SCHOOL BATTAL RAWALAKOT.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>16,625,000</u></b>	<b><u>19,151,000</u></b>	<b><u>20,538,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,368,000</u></b>	<b><u>10,882,000</u></b>	<b><u>11,706,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,988,000</u></b>	<b><u>5,216,000</u></b>	<b><u>5,219,000</u></b>		
H022	Headmistress	BPS-17	1	1	931,000	972,000	
S071	Senior Teacher	BPS-16	3	3	3,193,000	3,275,000	
S064	Senior Science Teacher	BPS-16	2	2	864,000	972,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>6,380,000</u></b>	<b><u>5,666,000</u></b>	
E046	Elementary Teacher	BPS-11	8	8	3,130,000	3,079,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	247,000	
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	531,000	552,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	657,000	366,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	263,000	703,000	
J016	Junior Clerk	BPS-11	1	1	357,000	310,000	
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000	
C061	Chowkidar	BPS-01	1	1	243,000	181,000	
N004	Naib Qasid	BPS-01	2	2	468,000	551,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	237,000	251,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,257,000</u></b>	<b><u>8,269,000</u></b>	<b><u>8,832,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,257,000</u></b>	<b><u>8,269,000</u></b>	<b><u>8,832,000</u></b>		
A01202	House Rent Allowance				696,000	650,000	689,000
A01203	Conveyance Allowance				972,000	866,000	951,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				29,000	7,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				480,000	404,000	465,000
A0124C	Disparity Reduction Allowance				1,168,000	1,226,000	1,175,000
A0124N	Disparity Reduction Allowance 2022- 15%				630,000	841,000	900,000
A0124R	Ad-hoc Relief Allowance 2022				1,046,000	889,000	1,066,000
A0124X	Ad-hoc Relief Allowance 2023					3,178,000	3,337,000
A01238	Charge Allowance				10,000	6,000	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				206,000	186,000	216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>16,793,000</u></b>	<b><u>19,319,000</u></b>	<b><u>20,706,000</u></b>

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**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0171</b>	<b><u>GIRLS HIGH SCHOOL PHAGWATI RAWALAKOT.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>24,723,000</u></b>	<b><u>30,178,000</u></b>	<b><u>30,684,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,697,000</u></b>	<b><u>17,453,000</u></b>	<b><u>17,422,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,999,000</u></b>	<b><u>7,791,000</u></b>	<b><u>8,149,000</u></b>
H022	Headmistress	BPS-17	1	1	1,897,000
S071	Senior Teacher	BPS-16	4	4	4,127,000
S064	Senior Science Teacher	BPS-16	2	2	1,975,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>9,698,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	5,211,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	657,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	1,164,000
E057	Elementary Teacher (PET)	BPS-11	1	1	615,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	573,000
J016	Junior Clerk	BPS-11	1	1	342,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	2	2	496,000
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,026,000</u></b>	<b><u>12,725,000</u></b>	<b><u>13,262,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,026,000</u></b>	<b><u>12,725,000</u></b>	<b><u>13,262,000</u></b>
A01202	House Rent Allowance				956,000
A01203	Conveyance Allowance				1,045,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				535,000
A0124C	Disparity Reduction Allowance				1,568,000
A0124N	Disparity Reduction Allowance 2022- 15%				925,000
A0124R	Ad-hoc Relief Allowance 2022				1,723,000
A0124X	Ad-hoc Relief Allowance 2023				5,642,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>24,891,000</u></b>	<b><u>30,346,000</u></b>	<b><u>30,852,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0172</b>	<b><u>GIRLS HIGH SCHOOL SOON TOPA RAWALAKOT .</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>18,519,000</u></b>	<b><u>23,531,000</u></b>	<b><u>23,270,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>13,132,000</u></b>	<b><u>14,070,000</u></b>	<b><u>13,487,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,753,000</u></b>	<b><u>5,470,000</u></b>	<b><u>5,955,000</u></b>
H022	Headmistress	BPS-17	1	1	1,679,000
S071	Senior Teacher	BPS-16	2	2	2,374,000
S064	Senior Science Teacher	BPS-16	2	2	1,700,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>14</u></b>	<b><u>14</u></b>	<b><u>7,379,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	4,895,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	573,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	893,000
J016	Junior Clerk	BPS-11	1	1	483,000
C061	Chowkidar	BPS-01	1	1	298,000
N004	Naib Qasid	BPS-01	1	1	237,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,387,000</u></b>	<b><u>9,461,000</u></b>	<b><u>9,783,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,387,000</u></b>	<b><u>9,461,000</u></b>	<b><u>9,783,000</u></b>
A01202	House Rent Allowance				679,000
A01203	Conveyance Allowance				907,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				373,000
A0124C	Disparity Reduction Allowance				1,127,000
A0124N	Disparity Reduction Allowance 2022- 15%				676,000
A0124R	Ad-hoc Relief Allowance 2022				1,337,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				10,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				191,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,687,000</u></b>	<b><u>23,699,000</u></b>	<b><u>23,438,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
P00174	<b>GIRLS HIGH SCHOOL KOTERRA RAWALAKOT.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,161,000</b>	<b>28,348,000</b>	<b>29,508,000</b>
A011	<b>TOTAL PAY</b>		<b>25</b>	<b>25</b>	<b>16,645,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>7,513,000</b>
P050	Principal	BPS-19	1	1	1,951,000
S071	Senior Teacher	BPS-16	3	3	4,156,000
S064	Senior Science Teacher	BPS-16	2	2	1,406,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b>9,132,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,824,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	757,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	947,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,001,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	657,000
J016	Junior Clerk	BPS-11	1	1	452,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	314,000
N004	Naib Qasid	BPS-01	2	2	543,000
W014	Water Carrier/Sweeper	BPS-01	1	1	390,000
A012	<b>TOTAL ALLOWANCES</b>		<b>6,516,000</b>	<b>11,083,000</b>	<b>11,839,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,516,000</b>	<b>11,083,000</b>	<b>11,839,000</b>
A01202	House Rent Allowance			831,000	849,000
A01203	Conveyance Allowance			1,037,000	1,120,000
A01207	Washing Allowance			7,000	5,000
A01208	Dress Allowance			7,000	5,000
A01211	Hill Allow.(Personal Allowance)			19,000	15,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			528,000	482,000
A01224	Entertainment Allowance			10,000	-
A0124C	Disparity Reduction Allowance			1,355,000	1,408,000
A0124N	Disparity Reduction Allowance 2022- 15%			816,000	966,000
A0124R	Ad-hoc Relief Allowance 2022			1,530,000	1,381,000
A0124X	Ad-hoc Relief Allowance 2023				4,617,000
A01238	Charge Allowance			10,000	6,000
A01253	Science Allowance			5,000	3,000
A01289	Teaching Allowance			360,000	226,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph			4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity			100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>23,329,000</u></b>	<b><u>28,516,000</u></b>	<b><u>29,676,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0175</b>	<b><u>GIRLS HIGH SCHOOL TARNOTI RAWALAKOT.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,530,000</u></b>	<b><u>28,510,000</u></b>	<b><u>29,634,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,782,000</u></b>	<b><u>16,399,000</u></b>	<b><u>16,895,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,383,000</u></b>	<b><u>8,228,000</u></b>	<b><u>8,557,000</u></b>		
S215	Senior Headmistress	BPS-18	1	1	1,625,000	1,842,000	
S071	Senior Teacher	BPS-16	3	3	4,729,000	4,876,000	
S064	Senior Science Teacher	BPS-16	2	2	2,029,000	1,839,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8,399,000</u></b>	<b><u>8,171,000</u></b>	<b><u>8,338,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	4,804,000	4,648,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	920,000	510,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	531,000	552,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	342,000	366,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	295,000	757,000	
J016	Junior Clerk	BPS-11	1	1	263,000	247,000	
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000	
C061	Chowkidar	BPS-01	1	1	328,000	335,000	
N004	Naib Qasid	BPS-01	2	2	341,000	341,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	328,000	335,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,748,000</u></b>	<b><u>12,111,000</u></b>	<b><u>12,739,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,748,000</u></b>	<b><u>12,111,000</u></b>	<b><u>12,739,000</u></b>		
A01202	House Rent Allowance				914,000	906,000	937,000
A01203	Conveyance Allowance				1,011,000	1,031,000	1,088,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				34,000	21,000	22,000
A01216	Qualification Allowance				1,000	157,000	180,000
A01217	Medical Allowance				546,000	531,000	553,000
A0124C	Disparity Reduction Allowance				1,546,000	1,505,000	1,589,000
A0124N	Disparity Reduction Allowance 2022- 15%				882,000	978,000	1,046,000
A0124R	Ad-hoc Relief Allowance 2022				1,578,000	1,538,000	1,603,000
A0124X	Ad-hoc Relief Allowance 2023					5,208,000	5,468,000
A01238	Charge Allowance				10,000	6,000	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				207,000	214,000	228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>178,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
A03202	Telephone & Trunk Call				10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>23,708,000</u></b>	<b><u>28,688,000</u></b>	<b><u>29,812,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
PO0176	<b>GIRLS HIGH SCHOOL MOHRI FARMAN SHAH RAWALAKOT</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>26,551,000</b>	<b>28,024,000</b>	<b>28,365,000</b>	
A011	<b>TOTAL PAY</b>		<b>18,643,000</b>	<b>16,452,000</b>	<b>15,977,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>8,464,000</b>	<b>7,825,000</b>	<b>7,441,000</b>	
S215	Senior Headmistress	BPS-18	1	1	2,242,000	1,015,000
S071	Senior Teacher	BPS-16	3	3	4,766,000	4,929,000
S064	Senior Science Teacher	BPS-16	2	2	1,456,000	1,497,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>10,179,000</b>	<b>8,627,000</b>	<b>8,536,000</b>	
E046	Elementary Teacher	BPS-11	10	10	5,513,000	4,529,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	798,000	839,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	452,000	490,000
E057	Elementary Teacher (PET)	BPS-11	1	1	615,000	676,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	1,164,000	247,000
J016	Junior Clerk	BPS-11	1	1	420,000	515,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000
C061	Chowkidar	BPS-01	1	1	251,000	257,000
N004	Naib Qasid	BPS-01	2	2	456,000	467,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000	269,000
A012	<b>TOTAL ALLOWANCES</b>		<b>7,908,000</b>	<b>11,572,000</b>	<b>12,388,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,908,000</b>	<b>11,572,000</b>	<b>12,388,000</b>	
A01202	House Rent Allowance		1,033,000	939,000	973,000	
A01203	Conveyance Allowance		1,419,000	1,092,000	1,148,000	
A01207	Washing Allowance		7,000	7,000	7,000	
A01208	Dress Allowance		7,000	7,000	7,000	
A01211	Hill Allow.(Personal Allowance)		26,000	18,000	26,000	
A01216	Qualification Allowance		60,000	121,000	120,000	
A01217	Medical Allowance		598,000	531,000	560,000	
A0124C	Disparity Reduction Allowance		1,611,000	1,472,000	1,650,000	
A0124N	Disparity Reduction Allowance 2022- 15%		1,121,000	985,000	1,054,000	
A0124R	Ad-hoc Relief Allowance 2022		1,780,000	1,438,000	1,588,000	
A0124X	Ad-hoc Relief Allowance 2023			4,774,000	5,013,000	
A01238	Charge Allowance		10,000	3,000	6,000	
A01253	Science Allowance		5,000	2,000	5,000	
A01289	Teaching Allowance		231,000	183,000	231,000	
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>178,000</b>	<b>178,000</b>	<b>178,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>14,000</b>	<b>14,000</b>	<b>14,000</b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	
A03202	Telephone & Trunk Call		10,000	10,000	10,000	

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>26,729,000</u></b>	<b><u>28,202,000</u></b>	<b><u>28,543,000</u></b>

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**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PO0177</b>	<b><u>GIRLS HIGH SCHOOL BAN BEHK RAWALAKOT.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,629,000</u></b>	<b><u>13,647,000</u></b>	<b><u>14,733,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,716,000</u></b>	<b><u>7,675,000</u></b>	<b><u>8,300,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,611,000</u></b>	<b><u>3,759,000</u></b>	<b><u>3,938,000</u></b>	
S215	Senior Headmistress	BPS-18	1	1	1,424,000	1,475,000
S071	Senior Teacher	BPS-16	2	2	1,690,000	918,000
S064	Senior Science Teacher	BPS-16	2	2	1,497,000	1,545,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,105,000</u></b>	<b><u>3,916,000</u></b>	<b><u>4,362,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	3,328,000	2,547,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	247,000	263,000
J016	Junior Clerk	BPS-11	1	1	530,000	546,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000
C061	Chowkidar	BPS-01	1	1	390,000	390,000
N004	Naib Qasid	BPS-01	1	1	363,000	369,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,913,000</u></b>	<b><u>5,972,000</u></b>	<b><u>6,433,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,913,000</u></b>	<b><u>5,972,000</u></b>	<b><u>6,433,000</u></b>	
A01202	House Rent Allowance		492,000	446,000	449,000	
A01203	Conveyance Allowance		652,000	590,000	677,000	
A01207	Washing Allowance		4,000	2,000	4,000	
A01208	Dress Allowance		4,000	2,000	4,000	
A01211	Hill Allow.(Personal Allowance)		14,000	10,000	10,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		311,000	260,000	300,000	
A0124C	Disparity Reduction Allowance		837,000	711,000	766,000	
A0124N	Disparity Reduction Allowance 2022- 15%		479,000	539,000	577,000	
A0124R	Ad-hoc Relief Allowance 2022		895,000	716,000	725,000	
A0124X	Ad-hoc Relief Allowance 2023			2,509,000	2,634,000	
A01238	Charge Allowance		10,000	6,000	6,000	
A01253	Science Allowance		5,000	2,000	5,000	
A01289	Teaching Allowance		150,000	119,000	216,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>	
A03303	Electricity		100,000	100,000	100,000	
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000	

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,797,000</u></b>	<b><u>13,815,000</u></b>	<b><u>14,901,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0178</b>	<b><u>GIRLS HIGH SCHOOL BAHATA MOHRA RAWALAKOT .</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>14,058,000</u></b>	<b><u>15,879,000</u></b>	<b><u>16,480,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>17</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>5</u></b>
H022	Headmistress	BPS-17	1	1	1,951,000
S071	Senior Teacher	BPS-16	2	2	2,220,000
S064	Senior Science Teacher	BPS-16	2	2	999,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>4,725,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,955,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	562,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	222,000
N004	Naib Qasid	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,163,000</u></b>	<b><u>6,355,000</u></b>	<b><u>6,762,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,163,000</u></b>	<b><u>6,355,000</u></b>	<b><u>6,762,000</u></b>
A01202	House Rent Allowance				571,000
A01203	Conveyance Allowance				686,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				9,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				347,000
A0124C	Disparity Reduction Allowance				968,000
A0124N	Disparity Reduction Allowance 2022- 15%				498,000
A0124R	Ad-hoc Relief Allowance 2022				805,000
A0124X	Ad-hoc Relief Allowance 2023				2,406,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				142,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>14,226,000</u></b>	<b><u>16,047,000</u></b>	<b><u>16,648,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0179</b>	<b><u>GIRLS HIGH SCHOOL SINGOLA RAWALAKOT.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>16,845,000</u></b>	<b><u>19,719,000</u></b>	<b><u>21,207,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,969,000</u></b>	<b><u>11,386,000</u></b>	<b><u>11,736,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,948,000</u></b>	<b><u>4,430,000</u></b>	<b><u>4,039,000</u></b>		
S215	Senior Headmistress	BPS-18	1	1	759,000	795,000	
S071	Senior Teacher	BPS-16	3	3	2,434,000	2,489,000	
S064	Senior Science Teacher	BPS-16	2	2	755,000	755,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>8,021,000</u></b>	<b><u>6,956,000</u></b>	
E046	Elementary Teacher	BPS-11	9	9	4,988,000	3,870,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	594,000	435,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	417,000	622,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000	632,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	247,000	247,000	
J016	Junior Clerk	BPS-11	1	1	247,000	247,000	
C061	Chowkidar	BPS-01	1	1	263,000	411,000	
N004	Naib Qasid	BPS-01	2	2	822,000	822,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000	411,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,876,000</u></b>	<b><u>8,333,000</u></b>	<b><u>9,471,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,876,000</u></b>	<b><u>8,333,000</u></b>	<b><u>9,471,000</u></b>		
A01202	House Rent Allowance				730,000	675,000	756,000
A01203	Conveyance Allowance				951,000	1,002,000	1,080,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				19,000	14,000	19,000
A01216	Qualification Allowance				60,000	60,000	60,000
A01217	Medical Allowance				436,000	380,000	590,000
A0124C	Disparity Reduction Allowance				952,000	1,064,000	1,290,000
A0124N	Disparity Reduction Allowance 2022- 15%				563,000	673,000	720,000
A0124R	Ad-hoc Relief Allowance 2022				986,000	921,000	1,174,000
A0124X	Ad-hoc Relief Allowance 2023					3,361,000	3,529,000
A01238	Charge Allowance				10,000	-	6,000
A01253	Science Allowance				6,000	3,000	5,000
A01289	Teaching Allowance				149,000	166,000	228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,013,000</u></b>	<b><u>19,887,000</u></b>	<b><u>21,375,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0180</b>	<b><u>GIRLS HIGH SCHOOL SEHR KAKOTA RAWALAKOT.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>14,132,000</u></b>	<b><u>18,717,000</u></b>	<b><u>18,123,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16</u></b>	<b><u>16</u></b>	<b><u>10,310,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>4,247,000</u></b>
H022	Headmistress	BPS-17	1	1	1,625,000
S071	Senior Teacher	BPS-16	2	2	1,704,000
S064	Senior Science Teacher	BPS-16	2	2	918,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>6,063,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	3,955,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	552,000
J016	Junior Clerk	BPS-11	1	1	530,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	310,000
N004	Naib Qasid	BPS-01	1	1	206,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,822,000</u></b>	<b><u>7,808,000</u></b>	<b><u>7,752,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,822,000</u></b>	<b><u>7,808,000</u></b>	<b><u>7,752,000</u></b>
A01202	House Rent Allowance		502,000	552,000	523,000
A01203	Conveyance Allowance		651,000	820,000	780,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		17,000	14,000	14,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		308,000	319,000	308,000
A0124C	Disparity Reduction Allowance		766,000	1,143,000	895,000
A0124N	Disparity Reduction Allowance 2022- 15%		442,000	633,000	677,000
A0124R	Ad-hoc Relief Allowance 2022		937,000	892,000	952,000
A0124X	Ad-hoc Relief Allowance 2023			3,208,000	3,368,000
A01238	Charge Allowance		10,000	6,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		116,000	151,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>14,300,000</u></b>	<b><u>18,885,000</u></b>	<b><u>18,291,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0181	<b>GIRLS HIGH SCHOOL TANDA RAWALAKOT.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,533,000</b>	<b>18,190,000</b>	<b>18,042,000</b>
A011	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b>10,334,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>6,035,000</b>
H022	Headmistress	BPS-17	1	1	2,114,000
S071	Senior Teacher	BPS-16	3	3	2,055,000
S064	Senior Science Teacher	BPS-16	2	2	1,866,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>4,299,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,128,000
J016	Junior Clerk	BPS-11	1	1	357,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	328,000
N004	Naib Qasid	BPS-01	1	1	239,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,199,000</b>	<b>7,776,000</b>	<b>7,835,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,199,000</b>	<b>7,776,000</b>	<b>7,835,000</b>
A01202	House Rent Allowance		570,000	608,000	581,000
A01203	Conveyance Allowance		677,000	795,000	728,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		10,000	7,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		337,000	338,000	353,000
A0124C	Disparity Reduction Allowance		970,000	1,169,000	989,000
A0124N	Disparity Reduction Allowance 2022- 15%		536,000	925,000	990,000
A0124R	Ad-hoc Relief Allowance 2022		941,000	832,000	943,000
A0124X	Ad-hoc Relief Allowance 2023			2,933,000	3,080,000
A01238	Charge Allowance		10,000	6,000	6,000
A01253	Science Allowance		5,000	4,000	5,000
A01289	Teaching Allowance		134,000	151,000	144,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>14,701,000</u></b>	<b><u>18,358,000</u></b>	<b><u>18,210,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0182</b>	<b><u>GIRLS HIGH SCHOOL KOTERIAN RAWALAKOT.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,983,000</u></b>	<b><u>10,192,000</u></b>	<b><u>11,990,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,451,000</u></b>	<b><u>5,625,000</u></b>	<b><u>6,995,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,985,000</u></b>	<b><u>2,713,000</u></b>	<b><u>2,971,000</u></b>
H022	Headmistress	BPS-17	1	1	1,788,000
S071	Senior Teacher	BPS-16	2	2	755,000
S064	Senior Science Teacher	BPS-16	2	2	1,442,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,466,000</u></b>	<b><u>2,912,000</u></b>	<b><u>4,024,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,932,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
J016	Junior Clerk	BPS-11	1	1	562,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	245,000
N004	Naib Qasid	BPS-01	1	1	217,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,532,000</u></b>	<b><u>4,567,000</u></b>	<b><u>4,995,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,532,000</u></b>	<b><u>4,567,000</u></b>	<b><u>4,995,000</u></b>
A01202	House Rent Allowance		506,000	347,000	486,000
A01203	Conveyance Allowance		651,000	612,000	677,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	7,000
A01216	Qualification Allowance		60,000	229,000	120,000
A01217	Medical Allowance		314,000	230,000	292,000
A0124C	Disparity Reduction Allowance		863,000	950,000	829,000
A0124N	Disparity Reduction Allowance 2022- 15%		370,000	317,000	339,000
A0124R	Ad-hoc Relief Allowance 2022		619,000	381,000	639,000
A0124X	Ad-hoc Relief Allowance 2023			1,374,000	1,443,000
A01238	Charge Allowance		10,000	-	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		119,000	112,000	144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,151,000</u></b>	<b><u>10,360,000</u></b>	<b><u>12,158,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0183	<b>GIRLS HIGH SCHOOL POTH CHAPRIAN RAWALAKOT.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,943,000</b>	<b>16,677,000</b>	<b>17,012,000</b>
A011	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b>8,979,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>4,467,000</b>
H022	Headmistress	BPS-17	1	1	1,628,000
S071	Senior Teacher	BPS-16	2	2	918,000
S064	Senior Science Teacher	BPS-16	2	2	1,921,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>4,512,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,789,000
E057	Elementary Teacher (PET)	BPS-11	1	1	373,000
J016	Junior Clerk	BPS-11	1	1	546,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	314,000
N004	Naib Qasid	BPS-01	1	1	243,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,964,000</b>	<b>7,291,000</b>	<b>7,488,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,964,000</b>	<b>7,291,000</b>	<b>7,488,000</b>
A01202	House Rent Allowance		517,000	594,000	574,000
A01203	Conveyance Allowance		651,000	786,000	703,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		12,000	10,000	12,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		322,000	323,000	322,000
A0124C	Disparity Reduction Allowance		877,000	913,000	975,000
A0124N	Disparity Reduction Allowance 2022- 15%		552,000	770,000	824,000
A0124R	Ad-hoc Relief Allowance 2022		815,000	816,000	870,000
A0124X	Ad-hoc Relief Allowance 2023			2,851,000	2,994,000
A01238	Charge Allowance		10,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		135,000	149,000	135,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>13,111,000</b>	<b>16,845,000</b>	<b>17,180,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0184</b>	<b><u>GIRLS HIGH SCHOOL DHAMNI RAWALAKOT.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,052,000</u></b>	<b><u>25,768,000</u></b>	<b><u>25,157,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>21</u></b>	<b><u>21</u></b>	<b><u>13,992,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>6,878,000</u></b>
S215	Senior Headmistress	BPS-18	1	1	2,114,000
S071	Senior Teacher	BPS-16	2	2	3,088,000
S064	Senior Science Teacher	BPS-16	2	2	1,417,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>16</u></b>	<b><u>16</u></b>	<b><u>8,078,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	5,316,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	636,000
E057	Elementary Teacher (PET)	BPS-11	1	1	578,000
J016	Junior Clerk	BPS-11	1	1	499,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	321,000
N004	Naib Qasid	BPS-01	1	1	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,355,000</u></b>	<b><u>11,115,000</u></b>	<b><u>11,165,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,355,000</u></b>	<b><u>11,115,000</u></b>	<b><u>11,165,000</u></b>
A01202	House Rent Allowance		1,151,000	1,374,000	1,151,000
A01203	Conveyance Allowance		848,000	968,000	926,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		17,000	15,000	17,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		454,000	437,000	456,000
A0124C	Disparity Reduction Allowance		1,356,000	1,278,000	1,256,000
A0124N	Disparity Reduction Allowance 2022- 15%		743,000	794,000	850,000
A0124R	Ad-hoc Relief Allowance 2022		1,501,000	1,370,000	1,378,000
A0124X	Ad-hoc Relief Allowance 2023			4,617,000	4,848,000
A01238	Charge Allowance		10,000	6,000	6,000
A01253	Science Allowance		5,000	4,000	5,000
A01289	Teaching Allowance		202,000	184,000	204,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,220,000</u></b>	<b><u>25,936,000</u></b>	<b><u>25,325,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PO0185</b>	<b><u>GIRLS HIGH SCHOOL KHAI GALA RAWALAKOT.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>17,224,000</u></b>	<b><u>19,838,000</u></b>	<b><u>20,456,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,386,000</u></b>	<b><u>11,418,000</u></b>	<b><u>11,488,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,600,000</u></b>	<b><u>3,985,000</u></b>	<b><u>4,085,000</u></b>	
P050	Principal	BPS-19	1	1	1,951,000	2,005,000
S071	Senior Teacher	BPS-16	2	2	1,650,000	1,108,000
S064	Senior Science Teacher	BPS-16	2	2	999,000	972,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>14</u></b>	<b><u>14</u></b>	<b><u>7,786,000</u></b>	<b><u>7,433,000</u></b>
E046	Elementary Teacher	BPS-11	10	10	5,865,000	5,365,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	1,028,000	1,111,000
J016	Junior Clerk	BPS-11	1	1	357,000	373,000
C061	Chowkidar	BPS-01	1	1	314,000	321,000
N004	Naib Qasid	BPS-01	1	1	222,000	233,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,838,000</u></b>	<b><u>8,420,000</u></b>	<b><u>8,968,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,838,000</u></b>	<b><u>8,420,000</u></b>	<b><u>8,968,000</u></b>	
A01202	House Rent Allowance				634,000	606,000
A01203	Conveyance Allowance				833,000	834,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	6,000
A01211	Hill Allow.(Personal Allowance)				19,000	12,000
A01216	Qualification Allowance				60,000	151,000
A01217	Medical Allowance				385,000	350,000
A01224	Entertainment Allowance				10,000	6,000
A0124C	Disparity Reduction Allowance				952,000	941,000
A0124N	Disparity Reduction Allowance 2022- 15%				629,000	616,000
A0124R	Ad-hoc Relief Allowance 2022				1,136,000	1,056,000
A0124X	Ad-hoc Relief Allowance 2023					3,681,000
A01238	Charge Allowance				10,000	6,000
A01253	Science Allowance				5,000	3,000
A01289	Teaching Allowance				157,000	148,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>178,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>	
A03201	Postage & Telegraph				4,000	4,000
A03202	Telephone & Trunk Call				10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>	
A03303	Electricity				100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,402,000</u></b>	<b><u>20,016,000</u></b>	<b><u>20,634,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0186</b>	<b><u>GIRLS HIGH SCHOOL LUNJGRAN RAWALAKOT.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>15,264,000</u></b>	<b><u>20,293,000</u></b>	<b><u>20,112,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>11,987,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>5,154,000</u></b>
S215	Senior Headmistress	BPS-18	1	1	2,463,000
S071	Senior Teacher	BPS-16	2	2	1,570,000
S064	Senior Science Teacher	BPS-16	2	2	1,121,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>14</u></b>	<b><u>14</u></b>	<b><u>6,833,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	4,250,000
E049	Elementary Teacher (Science)	BPS-11	1	1	750,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	840,000
J016	Junior Clerk	BPS-11	1	1	405,000
C061	Chowkidar	BPS-01	1	1	292,000
N004	Naib Qasid	BPS-01	1	1	296,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,437,000</u></b>	<b><u>8,248,000</u></b>	<b><u>8,125,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,437,000</u></b>	<b><u>8,248,000</u></b>	<b><u>8,125,000</u></b>
A01202	House Rent Allowance				584,000
A01203	Conveyance Allowance				831,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				416,000
A0124C	Disparity Reduction Allowance				999,000
A0124N	Disparity Reduction Allowance 2022- 15%				807,000
A0124R	Ad-hoc Relief Allowance 2022				1,010,000
A0124X	Ad-hoc Relief Allowance 2023				3,111,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,432,000</u></b>	<b><u>20,461,000</u></b>	<b><u>20,280,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0187	<b>GIRLS HIGH SCHOOL BANGOIN RAWALAKOT.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,531,000</b>	<b>20,206,000</b>	<b>21,239,000</b>
A011	<b>TOTAL PAY</b>		<b>13,718,000</b>	<b>11,633,000</b>	<b>12,176,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>8,614,000</b>	<b>6,932,000</b>	<b>7,200,000</b>
P050	Principal	BPS-19	1	1	2,060,000
S071	Senior Teacher	BPS-16	2	2	3,739,000
S064	Senior Science Teacher	BPS-16	2	2	1,596,000
S072	Senior Teacher Technical	BPS-16	1	1	1,219,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5,104,000</b>	<b>4,701,000</b>	<b>4,976,000</b>
E046	Elementary Teacher	BPS-11	6	6	1,978,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	1,505,000
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	483,000
C061	Chowkidar	BPS-01	1	1	310,000
N004	Naib Qasid	BPS-01	1	1	286,000
A012	<b>TOTAL ALLOWANCES</b>		<b>5,813,000</b>	<b>8,573,000</b>	<b>9,063,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,813,000</b>	<b>8,573,000</b>	<b>9,063,000</b>
A01202	House Rent Allowance		846,000	648,000	690,000
A01203	Conveyance Allowance		840,000	776,000	840,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		12,000	8,000	10,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		446,000	377,000	416,000
A01224	Entertainment Allowance		10,000	-	6,000
A0124C	Disparity Reduction Allowance		1,264,000	1,096,000	1,168,000
A0124N	Disparity Reduction Allowance 2022- 15%		815,000	658,000	704,000
A0124R	Ad-hoc Relief Allowance 2022		1,299,000	1,086,000	1,089,000
A0124X	Ad-hoc Relief Allowance 2023			3,673,000	3,857,000
A01238	Charge Allowance		10,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		198,000	172,000	204,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,699,000</u></b>	<b><u>20,374,000</u></b>	<b><u>21,407,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0188</b>	<b><u>GIRLS HIGH SCHOOL BAI BEHK RAWALAKOT.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>18,584,000</u></b>	<b><u>19,676,000</u></b>	<b><u>21,009,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>12,965,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>6,206,000</u></b>
S215	Senior Headmistress	BPS-18	1	1	2,293,000
S071	Senior Teacher	BPS-16	2	2	2,805,000
S064	Senior Science Teacher	BPS-16	2	2	1,108,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>13</u></b>	<b><u>13</u></b>	<b><u>6,759,000</u></b>
E046	Elementary Teacher	BPS-11	10	10	5,655,000
J016	Junior Clerk	BPS-11	1	1	389,000
C061	Chowkidar	BPS-01	1	1	304,000
N004	Naib Qasid	BPS-01	1	1	411,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,619,000</u></b>	<b><u>8,712,000</u></b>	<b><u>9,266,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,619,000</u></b>	<b><u>8,712,000</u></b>	<b><u>9,266,000</u></b>
A01202	House Rent Allowance				1,030,000
A01203	Conveyance Allowance				807,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				404,000
A0124C	Disparity Reduction Allowance				1,081,000
A0124N	Disparity Reduction Allowance 2022- 15%				632,000
A0124R	Ad-hoc Relief Allowance 2022				1,307,000
A0124X	Ad-hoc Relief Allowance 2023				3,709,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				196,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,752,000</u></b>	<b><u>19,844,000</u></b>	<b><u>21,177,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0189</b>	<b><u>GIRLS HIGH SCHOOL ABBASPUR RAWALAKOT.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>29,763,000</u></b>	<b><u>27,988,000</u></b>	<b><u>37,724,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>21,343,000</u></b>	<b><u>15,762,000</u></b>	<b><u>22,565,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>11,708,000</u></b>	<b><u>7,001,000</u></b>	<b><u>12,023,000</u></b>		
P050	Principal	BPS-19	1	1	2,060,000	1,516,000	
S071	Senior Teacher	BPS-16	5	5	7,431,000	6,849,000	
S064	Senior Science Teacher	BPS-16	2	2	1,514,000	2,439,000	
S072	Senior Teacher Technical	BPS-16	1	1	703,000	1,219,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>21</u></b>	<b><u>21</u></b>	<b><u>9,635,000</u></b>	<b><u>8,761,000</u></b>	
E046	Elementary Teacher	BPS-11	10	10	4,602,000	4,300,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	342,000	839,000	
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	263,000	740,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,691,000	1,691,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	486,000	740,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	1,083,000	740,000	
J016	Junior Clerk	BPS-11	1	1	247,000	436,000	
C061	Chowkidar	BPS-01	1	1	293,000	328,000	
N004	Naib Qasid	BPS-01	3	3	628,000	728,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,420,000</u></b>	<b><u>12,226,000</u></b>	<b><u>15,159,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,420,000</u></b>	<b><u>12,226,000</u></b>	<b><u>15,159,000</u></b>		
A01202	House Rent Allowance				1,172,000	886,000	1,373,000
A01203	Conveyance Allowance				1,285,000	1,260,000	1,388,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				18,000	11,000	48,000
A01216	Qualification Allowance				120,000	136,000	180,000
A01217	Medical Allowance				730,000	573,000	747,000
A01224	Entertainment Allowance				10,000	-	6,000
A0124C	Disparity Reduction Allowance				1,986,000	1,640,000	2,317,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,015,000	1,063,000	1,137,000
A0124R	Ad-hoc Relief Allowance 2022				1,761,000	1,432,000	2,460,000
A0124X	Ad-hoc Relief Allowance 2023					4,931,000	5,178,000
A01238	Charge Allowance				10,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				294,000	269,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>29,931,000</u></b>	<b><u>28,156,000</u></b>	<b><u>37,892,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PO0190</b>	<b><u>GIRLS HIGH SCHOOL JHARRI RAWALAKOT.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>15,641,000</u></b>	<b><u>16,495,000</u></b>	<b><u>18,137,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,081,000</u></b>	<b><u>9,363,000</u></b>	<b><u>10,496,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,904,000</u></b>	<b><u>6,019,000</u></b>	<b><u>6,660,000</u></b>	
S215	Senior Headmistress	BPS-18	1	1	2,332,000	2,386,000
S071	Senior Teacher	BPS-16	2	2	2,816,000	2,952,000
S064	Senior Science Teacher	BPS-16	3	3	1,756,000	1,322,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,177,000</u></b>	<b><u>3,344,000</u></b>	<b><u>3,836,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,192,000	2,150,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	573,000	247,000
J016	Junior Clerk	BPS-11	1	1	640,000	656,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000
C061	Chowkidar	BPS-01	1	1	298,000	304,000
N004	Naib Qasid	BPS-01	1	1	227,000	232,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,560,000</u></b>	<b><u>7,132,000</u></b>	<b><u>7,641,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,560,000</u></b>	<b><u>7,132,000</u></b>	<b><u>7,641,000</u></b>	
A01202	House Rent Allowance		631,000	514,000	569,000	
A01203	Conveyance Allowance		703,000	626,000	703,000	
A01207	Washing Allowance		4,000	4,000	5,000	
A01208	Dress Allowance		4,000	4,000	5,000	
A01211	Hill Allow.(Personal Allowance)		12,000	12,000	5,000	
A01216	Qualification Allowance		120,000	121,000	120,000	
A01217	Medical Allowance		393,000	311,000	354,000	
A0124C	Disparity Reduction Allowance		966,000	913,000	966,000	
A0124N	Disparity Reduction Allowance 2022- 15%		532,000	522,000	559,000	
A0124R	Ad-hoc Relief Allowance 2022		1,034,000	903,000	985,000	
A0124X	Ad-hoc Relief Allowance 2023			3,060,000	3,213,000	
A01238	Charge Allowance		10,000	5,000	6,000	
A01253	Science Allowance		7,000	6,000	7,000	
A01289	Teaching Allowance		144,000	131,000	144,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>	
A03303	Electricity		100,000	100,000	100,000	
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000	



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>15,809,000</b>	<b>16,663,000</b>	<b>18,305,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
P00191	<b><u>GIRLS HIGH SCHOOL CHAFFAR RAWALAKOT.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>16,980,000</u></b>	<b><u>18,720,000</u></b>	<b><u>19,091,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>15</u></b>	<b><u>15</u></b>	<b><u>12,436,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>8,842,000</u></b>
H022	Headmistress	BPS-17	1	1	1,951,000
S071	Senior Teacher	BPS-16	3	3	4,726,000
S064	Senior Science Teacher	BPS-16	2	2	2,165,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>3,594,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,868,000
J016	Junior Clerk	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	2	2	431,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>4,544,000</u></b>	<b><u>7,780,000</u></b>	<b><u>7,942,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,544,000</u></b>	<b><u>7,780,000</u></b>	<b><u>7,942,000</u></b>
A01202	House Rent Allowance		611,000	590,000	588,000
A01203	Conveyance Allowance		668,000	667,000	668,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		12,000	10,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		370,000	329,000	329,000
A0124C	Disparity Reduction Allowance		1,024,000	1,081,000	994,000
A0124N	Disparity Reduction Allowance 2022- 15%		626,000	601,000	643,000
A0124R	Ad-hoc Relief Allowance 2022		1,065,000	1,000,000	1,041,000
A0124X	Ad-hoc Relief Allowance 2023			3,339,000	3,506,000
A01238	Charge Allowance		10,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	7,000
A01289	Teaching Allowance		144,000	144,000	144,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
A032	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,148,000</u></b>	<b><u>18,888,000</u></b>	<b><u>19,259,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0192</b>	<b><u>GIRLS HIGH SCHOOL DARA SHAIR KHAN RAWALAKOT .</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,094,000</u></b>	<b><u>13,999,000</u></b>	<b><u>14,920,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15</u></b>	<b><u>15</u></b>	<b><u>15</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>6</u></b>
H022	Headmistress	BPS-17	1	1	1,897,000
S071	Senior Teacher	BPS-16	3	3	1,729,000
S064	Senior Science Teacher	BPS-16	2	2	2,138,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>3,497,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,730,000
J016	Junior Clerk	BPS-11	1	1	263,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	257,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,833,000</u></b>	<b><u>5,907,000</u></b>	<b><u>6,208,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,833,000</u></b>	<b><u>5,907,000</u></b>	<b><u>6,208,000</u></b>
A01202	House Rent Allowance				564,000
A01203	Conveyance Allowance				681,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				324,000
A0124C	Disparity Reduction Allowance				939,000
A0124N	Disparity Reduction Allowance 2022- 15%				426,000
A0124R	Ad-hoc Relief Allowance 2022				762,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				10,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				107,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,262,000</u></b>	<b><u>14,167,000</u></b>	<b><u>15,088,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PO0194</b>	<b><u>GIRLS HIGH SCHOOL KHORRI CHANA RAWALAKOT.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,492,000</u></b>	<b><u>11,266,000</u></b>	<b><u>11,705,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,584,000</u></b>	<b><u>7,058,000</u></b>	<b><u>6,914,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,434,000</u></b>	<b><u>5,767,000</u></b>	<b><u>4,616,000</u></b>	
H022	Headmistress	BPS-17	1	1	1,897,000	1,951,000
S071	Senior Teacher	BPS-16	2	2	972,000	1,086,000
S064	Senior Science Teacher	BPS-16	2	2	1,565,000	1,579,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,150,000</u></b>	<b><u>1,291,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	833,000	904,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000
J016	Junior Clerk	BPS-11	1	1	247,000	271,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	271,000
C061	Chowkidar	BPS-01	1	1	390,000	397,000
N004	Naib Qasid	BPS-01	1	1	170,000	176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,908,000</u></b>	<b><u>4,208,000</u></b>	<b><u>4,791,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,908,000</u></b>	<b><u>4,208,000</u></b>	<b><u>4,791,000</u></b>	
A01202	House Rent Allowance				430,000	431,000
A01203	Conveyance Allowance				548,000	579,000
A01207	Washing Allowance				4,000	3,000
A01208	Dress Allowance				4,000	3,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				264,000	248,000
A0124C	Disparity Reduction Allowance				732,000	465,000
A0124N	Disparity Reduction Allowance 2022- 15%				345,000	470,000
A0124R	Ad-hoc Relief Allowance 2022				493,000	407,000
A0124X	Ad-hoc Relief Allowance 2023					1,493,000
A01238	Charge Allowance				10,000	6,000
A01253	Science Allowance				5,000	-
A01289	Teaching Allowance				65,000	96,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph				4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>	
A03303	Electricity				100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>9,660,000</u></b>	<b><u>11,434,000</u></b>	<b><u>11,873,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PO0195</b>	<b><u>GIRLS HIGH SCHOOL POTHI BALA RAWALAKOT.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,464,000</u></b>	<b><u>22,988,000</u></b>	<b><u>24,744,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,410,000</u></b>	<b><u>13,056,000</u></b>	<b><u>14,050,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,537,000</u></b>	<b><u>3,793,000</u></b>	<b><u>4,850,000</u></b>	
S215	Senior Headmistress	BPS-18	1	1	1,782,000	1,066,000
S071	Senior Teacher	BPS-16	2	2	1,554,000	1,731,000
S064	Senior Science Teacher	BPS-16	2	2	1,390,000	1,431,000
S072	Senior Teacher Technical	BPS-16	1	1	811,000	622,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>16</u></b>	<b><u>16</u></b>	<b><u>8,873,000</u></b>	<b><u>9,263,000</u></b>
E046	Elementary Teacher	BPS-11	10	10	6,322,000	5,274,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	405,000	839,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	383,000	1,110,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,346,000	1,165,000
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000	636,000
N004	Naib Qasid	BPS-01	1	1	170,000	176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,054,000</u></b>	<b><u>9,932,000</u></b>	<b><u>10,694,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,054,000</u></b>	<b><u>9,932,000</u></b>	<b><u>10,694,000</u></b>	
A01202	House Rent Allowance				1,010,000	993,000
A01203	Conveyance Allowance				947,000	899,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	12,000
A01216	Qualification Allowance				60,000	91,000
A01217	Medical Allowance				467,000	379,000
A0124C	Disparity Reduction Allowance				1,151,000	1,089,000
A0124N	Disparity Reduction Allowance 2022- 15%				641,000	919,000
A0124R	Ad-hoc Relief Allowance 2022				1,493,000	1,213,000
A0124X	Ad-hoc Relief Allowance 2023					4,122,000
A01238	Charge Allowance				10,000	-
A01253	Science Allowance				5,000	3,000
A01289	Teaching Allowance				252,000	208,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph				4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>	
A03303	Electricity				100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,632,000</u></b>	<b><u>23,156,000</u></b>	<b><u>24,912,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0196</b>	<b>GIRLS HIGHER SECONDARY SCHOOL BALGRAN RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,179,000</b>	<b>17,598,000</b>	<b>20,604,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b>11,759,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<b>8,754,000</b>
P050	Principal	BPS-19	1	1	2,223,000
S128	Subject Specialist	BPS-17	4	4	2,738,000
S071	Senior Teacher	BPS-16	3	3	3,038,000
S064	Senior Science Teacher	BPS-16	2	2	755,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,005,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,376,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	186,000
N004	Naib Qasid	BPS-01	1	1	196,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,420,000</b>	<b>7,391,000</b>	<b>8,484,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,420,000</b>	<b>7,391,000</b>	<b>8,484,000</b>
A01202	House Rent Allowance		604,000	603,000	704,000
A01203	Conveyance Allowance		848,000	692,000	848,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		12,000	11,000	12,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		426,000	318,000	426,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0124C	Disparity Reduction Allowance		912,000	1,020,000	1,240,000
A0124N	Disparity Reduction Allowance 2022- 15%		520,000	768,000	822,000
A0124R	Ad-hoc Relief Allowance 2022		878,000	928,000	1,184,000
A0124X	Ad-hoc Relief Allowance 2023			2,841,000	2,983,000
A01238	Charge Allowance		10,000	6,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		131,000	128,000	180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>188,000</b>	<b>188,000</b>	<b>188,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>16,367,000</b>	<b>17,786,000</b>	<b>20,792,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0197</b>	<b><u>GIRLS HIGH SCHOOL JHOLI PATOLA RAWALAKOT .</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,546,000</b>	<b>16,817,000</b>	<b>17,391,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b>11,658,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>5,982,000</b>
H022	Headmistress	BPS-17	1	1	2,332,000
S071	Senior Teacher	BPS-16	3	3	2,651,000
S064	Senior Science Teacher	BPS-16	2	2	999,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b>5,676,000</b>
E046	Elementary Teacher	BPS-11	7	7	5,107,000
J016	Junior Clerk	BPS-11	1	1	294,000
N004	Naib Qasid	BPS-01	1	1	275,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,888,000</b>	<b>6,934,000</b>	<b>7,021,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,888,000</b>	<b>6,934,000</b>	<b>7,021,000</b>
A01202	House Rent Allowance		630,000	535,000	630,000
A01203	Conveyance Allowance		1,056,000	806,000	856,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	11,000	15,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		315,000	292,000	315,000
A0124C	Disparity Reduction Allowance		968,000	1,322,000	968,000
A0124N	Disparity Reduction Allowance 2022- 15%		633,000	536,000	574,000
A0124R	Ad-hoc Relief Allowance 2022		1,034,000	752,000	856,000
A0124X	Ad-hoc Relief Allowance 2023			2,453,000	2,576,000
A01238	Charge Allowance		10,000	6,000	6,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		156,000	157,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>16,714,000</u></b>	<b><u>16,985,000</u></b>	<b><u>17,559,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
PO0198	<b>GIRLS HIGH SCHOOL BARI BERIN RAWALAKOT.</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,944,000</b>	<b>11,738,000</b>	<b>12,389,000</b>	
A011	<b>TOTAL PAY</b>		<b>7,080,000</b>	<b>6,887,000</b>	<b>7,171,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>4,211,000</b>	<b>4,234,000</b>	<b>4,451,000</b>	
H022	Headmistress	BPS-17	1	1	602,000	1,625,000
S071	Senior Teacher	BPS-16	2	2	2,057,000	1,637,000
S064	Senior Science Teacher	BPS-16	2	2	1,552,000	1,189,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>2,869,000</b>	<b>2,653,000</b>	<b>2,720,000</b>	
E046	Elementary Teacher	BPS-11	5	5	2,416,000	2,261,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000
N004	Naib Qasid	BPS-01	1	1	206,000	212,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,864,000</b>	<b>4,851,000</b>	<b>5,218,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,864,000</b>	<b>4,851,000</b>	<b>5,218,000</b>	
A01202	House Rent Allowance		379,000	408,000	428,000	
A01203	Conveyance Allowance		527,000	496,000	553,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	7,000	12,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		220,000	220,000	233,000	
A0124C	Disparity Reduction Allowance		648,000	736,000	730,000	
A0124N	Disparity Reduction Allowance 2022- 15%		332,000	419,000	448,000	
A0124R	Ad-hoc Relief Allowance 2022		624,000	545,000	685,000	
A0124X	Ad-hoc Relief Allowance 2023			1,898,000	1,993,000	
A01238	Charge Allowance		6,000	-	6,000	
A01253	Science Allowance		5,000	-	5,000	
A01289	Teaching Allowance		106,000	118,000	120,000	
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>	
A03303	Electricity		100,000	100,000	100,000	
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000	

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>10,112,000</b>	<b>11,906,000</b>	<b>12,557,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0199</b>	<b>GIRLS HIGH SCHOOL HUSSAIN KOT RAWALAKOT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,521,000</b>	<b>14,241,000</b>	<b>14,819,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b>9,360,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b>4,943,000</b>
S215	Senior Headmistress	BPS-18	1	1	1,475,000
S064	Senior Science Teacher	BPS-16	1	1	1,734,000
S071	Senior Teacher	BPS-16	1	1	1,734,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>4,417,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,803,000
E049	Elementary Teacher (Science)	BPS-11	1	1	357,000
N004	Naib Qasid	BPS-01	1	1	257,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,161,000</b>	<b>5,562,000</b>	<b>5,969,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,161,000</b>	<b>5,562,000</b>	<b>5,969,000</b>
A01202	House Rent Allowance				477,000
A01203	Conveyance Allowance				441,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				261,000
A0124C	Disparity Reduction Allowance				650,000
A0124N	Disparity Reduction Allowance 2022- 15%				390,000
A0124R	Ad-hoc Relief Allowance 2022				763,000
A0124X	Ad-hoc Relief Allowance 2023				2,418,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				88,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,689,000</u></b>	<b><u>14,409,000</u></b>	<b><u>14,987,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0200</b>	<b><u>GIRLS HIGH SCHOOL NARR RAWALAKOT.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,002,000</u></b>	<b><u>13,915,000</u></b>	<b><u>14,663,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,342,000</u></b>	<b><u>8,097,000</u></b>	<b><u>8,495,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,627,000</u></b>	<b><u>5,341,000</u></b>	<b><u>5,626,000</u></b>		
H022	Headmistress	BPS-17	1	1	1,897,000	2,386,000	
S071	Senior Teacher	BPS-16	3	3	2,812,000	2,268,000	
S064	Senior Science Teacher	BPS-16	2	2	918,000	972,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,715,000</u></b>	<b><u>2,756,000</u></b>	<b><u>2,869,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	1,887,000	2,021,000	
J016	Junior Clerk	BPS-11	1	1	405,000	420,000	
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000	
N004	Naib Qasid	BPS-01	1	1	176,000	181,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,660,000</u></b>	<b><u>5,818,000</u></b>	<b><u>6,168,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,660,000</u></b>	<b><u>5,818,000</u></b>	<b><u>6,168,000</u></b>		
A01202	House Rent Allowance				502,000	447,000	469,000
A01203	Conveyance Allowance				656,000	583,000	656,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000	5,000
A01216	Qualification Allowance				60,000	12,000	60,000
A01217	Medical Allowance				300,000	290,000	321,000
A0124C	Disparity Reduction Allowance				851,000	978,000	851,000
A0124N	Disparity Reduction Allowance 2022- 15%				371,000	749,000	801,000
A0124R	Ad-hoc Relief Allowance 2022				753,000	618,000	755,000
A0124X	Ad-hoc Relief Allowance 2023					1,988,000	2,087,000
A01238	Charge Allowance				10,000	8,000	10,000
A01253	Science Allowance				5,000	-	5,000
A01289	Teaching Allowance				141,000	140,000	144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>12,170,000</b>	<b>14,083,000</b>	<b>14,831,000</b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0201</b>	<b>GIRLS HIGH SCHOOL KHALIDARMAN RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,438,000</b>	<b>13,661,000</b>	<b>14,412,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b>9,056,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>4,628,000</b>
H022	Headmistress	BPS-17	1	1	1,951,000
S071	Senior Teacher	BPS-16	3	3	1,947,000
S064	Senior Science Teacher	BPS-16	1	1	730,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>4,428,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,302,000
J016	Junior Clerk	BPS-11	1	1	405,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	2	2	474,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,382,000</b>	<b>5,602,000</b>	<b>5,903,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,382,000</b>	<b>5,602,000</b>	<b>5,903,000</b>
A01202	House Rent Allowance		465,000	434,000	479,000
A01203	Conveyance Allowance		617,000	619,000	694,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		19,000	8,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		326,000	269,000	302,000
A0124C	Disparity Reduction Allowance		794,000	1,070,000	819,000
A0124N	Disparity Reduction Allowance 2022- 15%		362,000	529,000	566,000
A0124R	Ad-hoc Relief Allowance 2022		676,000	558,000	807,000
A0124X	Ad-hoc Relief Allowance 2023			1,986,000	2,085,000
A01238	Charge Allowance		10,000	6,000	6,000
A01253	Science Allowance		3,000	-	3,000
A01289	Teaching Allowance		101,000	115,000	126,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>237,000</b>	<b>237,000</b>	<b>237,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>69,000</b>	<b>69,000</b>	<b>69,000</b>
A03402	Rent for Office Buildings		69,000	69,000	69,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,675,000</u></b>	<b><u>13,898,000</u></b>	<b><u>14,649,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PO0202</b>	<b><u>GIRLS HIGH SCHOOL KALPUR RAWALAKOT.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,901,000</u></b>	<b><u>9,377,000</u></b>	<b><u>12,233,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,491,000</u></b>	<b><u>5,015,000</u></b>	<b><u>7,090,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,700,000</u></b>	<b><u>1,791,000</u></b>	<b><u>3,279,000</u></b>	
H022	Headmistress	BPS-17	1	1	602,000	840,000
S071	Senior Teacher	BPS-16	2	2	2,612,000	1,926,000
S064	Senior Science Teacher	BPS-16	1	1	486,000	513,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,791,000</u></b>	<b><u>3,224,000</u></b>	<b><u>3,811,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	1,956,000	2,018,000
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000	366,000
J016	Junior Clerk	BPS-11	1	1	499,000	515,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000
C061	Chowkidar	BPS-01	1	1	298,000	304,000
N004	Naib Qasid	BPS-01	2	2	449,000	361,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,410,000</u></b>	<b><u>4,362,000</u></b>	<b><u>5,143,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,410,000</u></b>	<b><u>4,362,000</u></b>	<b><u>5,143,000</u></b>	
A01202	House Rent Allowance		458,000	343,000	444,000	
A01203	Conveyance Allowance		613,000	469,000	613,000	
A01207	Washing Allowance		5,000	5,000	5,000	
A01208	Dress Allowance		5,000	5,000	5,000	
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	2,000	
A01216	Qualification Allowance		60,000	121,000	120,000	
A01217	Medical Allowance		318,000	236,000	302,000	
A0124C	Disparity Reduction Allowance		777,000	556,000	755,000	
A0124N	Disparity Reduction Allowance 2022- 15%		393,000	387,000	414,000	
A0124R	Ad-hoc Relief Allowance 2022		642,000	473,000	601,000	
A0124X	Ad-hoc Relief Allowance 2023			1,658,000	1,741,000	
A01238	Charge Allowance		6,000	-	6,000	
A01253	Science Allowance		3,000	3,000	3,000	
A01289	Teaching Allowance		120,000	104,000	132,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>	
A03303	Electricity		100,000	100,000	100,000	
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000	

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>11,069,000</u></b>	<b><u>9,545,000</u></b>	<b><u>12,401,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0203	<b>GIRLS HIGH SCHOOL GAHI BANJOSA RAWALAKOT.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,151,000</b>	<b>11,062,000</b>	<b>15,280,000</b>
A011	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b>12,648,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>6,592,000</b>
S215	Senior Headmistress	BPS-18	1	1	1,833,000
S071	Senior Teacher	BPS-16	2	2	2,815,000
S064	Senior Science Teacher	BPS-16	2	2	1,944,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b>6,056,000</b>
E046	Elementary Teacher	BPS-11	8	8	4,964,000
J016	Junior Clerk	BPS-11	1	1	247,000
J020	Junior Computer Teacher	BPS-11	1	1	373,000
C061	Chowkidar	BPS-01	1	1	286,000
N004	Naib Qasid	BPS-01	1	1	186,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,503,000</b>	<b>4,916,000</b>	<b>6,189,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,503,000</b>	<b>4,916,000</b>	<b>6,189,000</b>
A01202	House Rent Allowance		588,000	470,000	547,000
A01203	Conveyance Allowance		711,000	489,000	711,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		12,000	7,000	7,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		366,000	214,000	343,000
A0124C	Disparity Reduction Allowance		998,000	639,000	935,000
A0124N	Disparity Reduction Allowance 2022- 15%		527,000	478,000	511,000
A0124R	Ad-hoc Relief Allowance 2022		1,102,000	582,000	965,000
A0124X	Ad-hoc Relief Allowance 2023			1,877,000	1,971,000
A01238	Charge Allowance		6,000	2,000	6,000
A01253	Science Allowance		5,000	3,000	5,000
A01289	Teaching Allowance		120,000	87,000	120,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,319,000</u></b>	<b><u>11,230,000</u></b>	<b><u>15,448,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0204	<b>GIRLS HIGH SCHOOL SEHR MADAR PUR RAWALAKOT .</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,980,000</b>	<b>11,649,000</b>	<b>12,722,000</b>
A011	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b>10,341,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>6,647,000</b>
H022	Headmistress	BPS-17	1	1	602,000
S071	Senior Teacher	BPS-16	2	2	4,710,000
S064	Senior Science Teacher	BPS-16	2	2	1,335,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,694,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,230,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	217,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,639,000</b>	<b>4,949,000</b>	<b>5,494,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,639,000</b>	<b>4,949,000</b>	<b>5,494,000</b>
A01202	House Rent Allowance		462,000	419,000	426,000
A01203	Conveyance Allowance		561,000	508,000	587,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	2,000
A01216	Qualification Allowance		1,000	6,000	60,000
A01217	Medical Allowance		335,000	201,000	238,000
A0124C	Disparity Reduction Allowance		725,000	678,000	732,000
A0124N	Disparity Reduction Allowance 2022- 15%		435,000	579,000	620,000
A0124R	Ad-hoc Relief Allowance 2022		966,000	540,000	717,000
A0124X	Ad-hoc Relief Allowance 2023			1,871,000	1,965,000
A01238	Charge Allowance		10,000	6,000	6,000
A01253	Science Allowance		5,000	4,000	5,000
A01289	Teaching Allowance		125,000	131,000	132,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>14,148,000</u></b>	<b><u>11,817,000</u></b>	<b><u>12,890,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0205	<b>GIRLS HIGH SCHOOL MATIAL MERA BALA RAWALAKOT.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,506,000</b>	<b>12,857,000</b>	<b>13,777,000</b>
A011	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b>9,507,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b>3,103,000</b>
S215	Senior Headmistress	BPS-18	1	1	1,424,000
S071	Senior Teacher	BPS-16	1	1	1,679,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b>6,404,000</b>
E046	Elementary Teacher	BPS-11	9	9	5,508,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	357,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	292,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,999,000</b>	<b>5,518,000</b>	<b>6,002,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,999,000</b>	<b>5,518,000</b>	<b>6,002,000</b>
A01202	House Rent Allowance				716,000
A01203	Conveyance Allowance				596,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				286,000
A0124C	Disparity Reduction Allowance				808,000
A0124N	Disparity Reduction Allowance 2022- 15%				479,000
A0124R	Ad-hoc Relief Allowance 2022				882,000
A0124X	Ad-hoc Relief Allowance 2023				2,378,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				150,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,674,000</u></b>	<b><u>13,025,000</u></b>	<b><u>13,945,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0206</b>	<b><u>GIRLS HIGH SCHOOL HAJEERA RAWALAKOT.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>24,686,000</u></b>	<b><u>26,664,000</u></b>	<b><u>27,443,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,391,000</u></b>	<b><u>15,201,000</u></b>	<b><u>15,396,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>8,463,000</u></b>
P050	Principal	BPS-19	1	1	1,136,000
S071	Senior Teacher	BPS-16	4	4	5,144,000
S064	Senior Science Teacher	BPS-16	2	2	2,183,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>8,928,000</u></b>
E046	Elementary Teacher	BPS-11	10	10	6,576,000
E050	Elementary Teacher (Arabic)	BPS-11	2	2	831,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	247,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	247,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	2	2	533,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,295,000</u></b>	<b><u>11,463,000</u></b>	<b><u>12,047,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,295,000</u></b>	<b><u>11,463,000</u></b>	<b><u>12,047,000</u></b>
A01202	House Rent Allowance				1,009,000
A01203	Conveyance Allowance				1,208,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				520,000
A01224	Entertainment Allowance				6,000
A0124C	Disparity Reduction Allowance				1,594,000
A0124N	Disparity Reduction Allowance 2022- 15%				903,000
A0124R	Ad-hoc Relief Allowance 2022				1,642,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				252,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>24,854,000</u></b>	<b><u>26,832,000</u></b>	<b><u>27,611,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0207	<b>GIRLS HIGH SCHOOL KAHOKOT RAWALAKOT .</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,877,000</b>	<b>11,514,000</b>	<b>12,169,000</b>
A011	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b>6,229,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b>2,333,000</b>
S215	Senior Headmistress	BPS-18	1	1	1,577,000
S071	Senior Teacher	BPS-16	1	1	378,000
S064	Senior Science Teacher	BPS-16	1	1	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b>3,896,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,443,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
K003	Kalra	BPS-01	1	1	206,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,648,000</b>	<b>4,720,000</b>	<b>5,031,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,648,000</b>	<b>4,720,000</b>	<b>5,031,000</b>
A01202	House Rent Allowance		350,000	393,000	359,000
A01203	Conveyance Allowance		476,000	580,000	527,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	6,000	5,000
A01216	Qualification Allowance		60,000	133,000	180,000
A01217	Medical Allowance		231,000	230,000	231,000
A0124C	Disparity Reduction Allowance		595,000	521,000	611,000
A0124N	Disparity Reduction Allowance 2022- 15%		291,000	516,000	552,000
A0124R	Ad-hoc Relief Allowance 2022		536,000	491,000	591,000
A0124X	Ad-hoc Relief Allowance 2023			1,749,000	1,836,000
A01238	Charge Allowance		6,000	3,000	6,000
A01253	Science Allowance		3,000	3,000	3,000
A01289	Teaching Allowance		91,000	91,000	126,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>9,045,000</u></b>	<b><u>11,682,000</u></b>	<b><u>12,337,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0451	<b><u>GIRLS HIGH SCHOOL CHOTI NAKAR RAWALAKOT .</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,978,000</u></b>	<b><u>8,966,000</u></b>	<b><u>10,744,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>5,362,000</u></b>	<b><u>5,558,000</u></b>	<b><u>6,593,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>3,288,000</u></b>	<b><u>4,173,000</u></b>	<b><u>4,341,000</u></b>
H022	Headmistress	BPS-17	1	1	2,138,000
S071	Senior Teacher	BPS-16	2	2	772,000
S064	Senior Science Teacher	BPS-16	1	1	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,074,000</u></b>	<b><u>1,385,000</u></b>	<b><u>2,252,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,027,000
J016	Junior Clerk	BPS-11	1	1	247,000
J020	Junior Computer Teacher	BPS-11	1	1	357,000
N004	Naib Qasid	BPS-01	2	2	443,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,616,000</u></b>	<b><u>3,408,000</u></b>	<b><u>4,151,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,616,000</u></b>	<b><u>3,408,000</u></b>	<b><u>4,151,000</u></b>
A01202	House Rent Allowance				370,000
A01203	Conveyance Allowance				488,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				256,000
A0124C	Disparity Reduction Allowance				620,000
A0124N	Disparity Reduction Allowance 2022- 15%				282,000
A0124R	Ad-hoc Relief Allowance 2022				447,000
A0124X	Ad-hoc Relief Allowance 2023				1,283,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				74,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
A032	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
A033	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>8,146,000</u></b>	<b><u>9,134,000</u></b>	<b><u>10,912,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
PO0453	<b><u>GIRLS HIGH SCHOOL MERALGALA RAWALAKOT.</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,619,000</b>	<b>12,105,000</b>	<b>12,289,000</b>	
A011	<b>TOTAL PAY</b>		<b>8,410,000</b>	<b>6,769,000</b>	<b>6,592,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>4,116,000</b>	<b>2,618,000</b>	<b>2,870,000</b>	
S215	Senior Headmistress	BPS-18	1	1	2,060,000	2,114,000
S071	Senior Teacher	BPS-16	1	1	1,028,000	378,000
S064	Senior Science Teacher	BPS-16	1	1	1,028,000	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4,294,000</b>	<b>4,151,000</b>	<b>3,722,000</b>	
E046	Elementary Teacher	BPS-11	6	6	3,215,000	2,580,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	276,000
J016	Junior Clerk	BPS-11	1	1	373,000	389,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	276,000
N004	Naib Qasid	BPS-01	1	1	196,000	201,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,209,000</b>	<b>5,336,000</b>	<b>5,697,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,209,000</b>	<b>5,336,000</b>	<b>5,697,000</b>	
A01202	House Rent Allowance		404,000	403,000	418,000	
A01203	Conveyance Allowance		510,000	569,000	561,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	7,000	5,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		270,000	245,000	270,000	
A0124C	Disparity Reduction Allowance		687,000	648,000	712,000	
A0124N	Disparity Reduction Allowance 2022- 15%		384,000	459,000	491,000	
A0124R	Ad-hoc Relief Allowance 2022		760,000	643,000	678,000	
A0124X	Ad-hoc Relief Allowance 2023			2,196,000	2,306,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		3,000	2,000	3,000	
A01289	Teaching Allowance		111,000	94,000	183,000	
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>	
A03303	Electricity		100,000	100,000	100,000	
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000	

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>11,787,000</u></b>	<b><u>12,273,000</u></b>	<b><u>12,457,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0208</b>	<b><u>GIRLS HIGH SCHOOL KARY CHAROON RAWALAKOT.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,668,000</u></b>	<b><u>7,588,000</u></b>	<b><u>8,743,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,089,000</u></b>	<b><u>4,583,000</u></b>	<b><u>5,056,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,897,000</u></b>	<b><u>1,923,000</u></b>	<b><u>1,952,000</u></b>
H022	Headmistress	BPS-17	1	1	602,000
S071	Senior Teacher	BPS-16	1	1	459,000
S064	Senior Science Teacher	BPS-16	2	2	836,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,192,000</u></b>	<b><u>2,660,000</u></b>	<b><u>3,104,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,433,000
J016	Junior Clerk	BPS-11	1	1	295,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	217,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,579,000</u></b>	<b><u>3,005,000</u></b>	<b><u>3,687,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,579,000</u></b>	<b><u>3,005,000</u></b>	<b><u>3,687,000</u></b>
A01202	House Rent Allowance				350,000
A01203	Conveyance Allowance				536,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				268,000
A0124C	Disparity Reduction Allowance				461,000
A0124N	Disparity Reduction Allowance 2022- 15%				359,000
A0124R	Ad-hoc Relief Allowance 2022				416,000
A0124X	Ad-hoc Relief Allowance 2023				945,000
A01238	Charge Allowance				2,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				113,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>7,836,000</u></b>	<b><u>7,756,000</u></b>	<b><u>8,911,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0456</b>	<b><u>GIRLS HIGH SCHOOL NAMNOOTA RAWALAKOT</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,511,000</u></b>	<b><u>10,725,000</u></b>	<b><u>11,248,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,516,000</u></b>	<b><u>6,304,000</u></b>	<b><u>6,612,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,303,000</u></b>	<b><u>3,565,000</u></b>	<b><u>3,546,000</u></b>		
H022	Headmistress	BPS-17	1	1	2,223,000	2,386,000	
S071	Senior Teacher	BPS-16	1	1	540,000	580,000	
S064	Senior Science Teacher	BPS-16	1	1	540,000	580,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,213,000</u></b>	<b><u>2,739,000</u></b>	<b><u>3,066,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	3,295,000	2,150,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	247,000	
N004	Naib Qasid	BPS-01	1	1	376,000	390,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,995,000</u></b>	<b><u>4,421,000</u></b>	<b><u>4,636,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,995,000</u></b>	<b><u>4,421,000</u></b>	<b><u>4,636,000</u></b>		
A01202	House Rent Allowance				365,000	330,000	370,000
A01203	Conveyance Allowance				554,000	426,000	493,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000	10,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				257,000	212,000	247,000
A0124C	Disparity Reduction Allowance				620,000	834,000	630,000
A0124N	Disparity Reduction Allowance 2022- 15%				353,000	373,000	399,000
A0124R	Ad-hoc Relief Allowance 2022				716,000	492,000	627,000
A0124X	Ad-hoc Relief Allowance 2023					1,644,000	1,726,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				3,000	1,000	3,000
A01289	Teaching Allowance				104,000	89,000	120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>10,679,000</u></b>	<b><u>10,893,000</u></b>	<b><u>11,416,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0459</b>	<b>GIRLS HIGH SCHOOL CHAMB SINGOLA RAWALAKOT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,409,000</b>	<b>9,393,000</b>	<b>8,929,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b>5,953,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b>3,493,000</b>
H022	Headmistress	BPS-17	1	1	2,005,000
S071	Senior Teacher	BPS-16	1	1	1,110,000
S064	Senior Science Teacher	BPS-16	1	1	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,460,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,175,000
E049	Elementary Teacher (Science)	BPS-11	1	1	577,000
J016	Junior Clerk	BPS-11	1	1	373,000
N004	Naib Qasid	BPS-01	1	1	335,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,456,000</b>	<b>3,891,000</b>	<b>4,008,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,456,000</b>	<b>3,891,000</b>	<b>4,008,000</b>
A01202	House Rent Allowance		328,000	358,000	307,000
A01203	Conveyance Allowance		407,000	413,000	433,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	5,000	1,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		225,000	210,000	195,000
A0124C	Disparity Reduction Allowance		556,000	523,000	526,000
A0124N	Disparity Reduction Allowance 2022- 15%		334,000	497,000	532,000
A0124R	Ad-hoc Relief Allowance 2022		496,000	420,000	448,000
A0124X	Ad-hoc Relief Allowance 2023			1,320,000	1,386,000
A01238	Charge Allowance		4,000	1,000	6,000
A01253	Science Allowance		3,000	-	2,000
A01289	Teaching Allowance		96,000	80,000	108,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>8,577,000</u></b>	<b><u>9,561,000</u></b>	<b><u>9,097,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0460	<b>GIRLS HIGH SCHOOL AKRAMABAD RAWALAKOT</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,909,000</b>	<b>14,603,000</b>	<b>14,366,000</b>
A011	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b>7,636,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>4,537,000</b>
S215	Senior Headmistress	BPS-18	1	1	1,782,000
S071	Senior Teacher	BPS-16	3	3	1,458,000
S064	Senior Science Teacher	BPS-16	2	2	1,297,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,099,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,480,000
J016	Junior Clerk	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	186,000
N004	Naib Qasid	BPS-01	1	1	186,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,273,000</b>	<b>6,274,000</b>	<b>5,818,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,273,000</b>	<b>6,274,000</b>	<b>5,818,000</b>
A01202	House Rent Allowance		411,000	450,000	420,000
A01203	Conveyance Allowance		608,000	753,000	660,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		324,000	318,000	324,000
A0124C	Disparity Reduction Allowance		664,000	1,347,000	718,000
A0124N	Disparity Reduction Allowance 2022- 15%		350,000	473,000	506,000
A0124R	Ad-hoc Relief Allowance 2022		778,000	635,000	789,000
A0124X	Ad-hoc Relief Allowance 2023			2,135,000	2,242,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		111,000	142,000	132,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>11,077,000</b>	<b>14,771,000</b>	<b>14,534,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0461	<b>GIRLS HIGH SCHOOL DAWARNADI RAWALAKOT</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,734,000</b>	<b>18,651,000</b>	<b>19,213,000</b>
A011	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b>10,919,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>6,368,000</b>
S215	Senior Headmistress	BPS-18	1	1	1,322,000
S071	Senior Teacher	BPS-16	2	2	3,304,000
S064	Senior Science Teacher	BPS-16	2	2	1,742,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>4,551,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,161,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	615,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,815,000</b>	<b>7,986,000</b>	<b>8,272,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,815,000</b>	<b>7,986,000</b>	<b>8,272,000</b>
A01202	House Rent Allowance		682,000	638,000	638,000
A01203	Conveyance Allowance		753,000	754,000	681,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		8,000	7,000	7,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		323,000	322,000	311,000
A0124C	Disparity Reduction Allowance		1,035,000	1,030,000	1,075,000
A0124N	Disparity Reduction Allowance 2022- 15%		726,000	708,000	758,000
A0124R	Ad-hoc Relief Allowance 2022		1,066,000	951,000	1,041,000
A0124X	Ad-hoc Relief Allowance 2023			3,362,000	3,530,000
A01238	Charge Allowance		6,000	4,000	6,000
A01253	Science Allowance		5,000	6,000	5,000
A01289	Teaching Allowance		147,000	140,000	156,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,902,000</u></b>	<b><u>18,819,000</u></b>	<b><u>19,381,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0462	<b>GIRLS HIGH SCHOOL DAYSIYAH PAGWATI RAWALAKOT</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,455,000</b>	<b>11,792,000</b>	<b>11,922,000</b>
A011	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b>7,385,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>4,164,000</b>
H022	Headmistress	BPS-17	1	1	1,734,000
S071	Senior Teacher	BPS-16	3	3	1,322,000
S064	Senior Science Teacher	BPS-16	2	2	1,108,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,221,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,278,000
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000
J016	Junior Clerk	BPS-11	1	1	389,000
N004	Naib Qasid	BPS-01	1	1	212,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,070,000</b>	<b>5,338,000</b>	<b>5,229,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,070,000</b>	<b>5,338,000</b>	<b>5,229,000</b>
A01202	House Rent Allowance		449,000	454,000	449,000
A01203	Conveyance Allowance		621,000	846,000	647,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	5,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		263,000	264,000	263,000
A0124C	Disparity Reduction Allowance		766,000	918,000	766,000
A0124N	Disparity Reduction Allowance 2022- 15%		309,000	759,000	812,000
A0124R	Ad-hoc Relief Allowance 2022		480,000	415,000	532,000
A0124X	Ad-hoc Relief Allowance 2023			1,463,000	1,536,000
A01238	Charge Allowance		2,000	-	6,000
A01253	Science Allowance		5,000	6,000	5,000
A01289	Teaching Allowance		104,000	147,000	144,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>10,623,000</u></b>	<b><u>11,960,000</u></b>	<b><u>12,090,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0473	<b>GIRLS HIGH SCHOOL GEMMARI PARAT RAWALAKOT</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,883,000</b>	<b>15,057,000</b>	<b>15,539,000</b>
A011	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b>8,803,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>3,598,000</b>
H022	Headmistress	BPS-17	1	1	1,951,000
S071	Senior Teacher	BPS-16	1	1	811,000
S064	Senior Science Teacher	BPS-16	2	2	836,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>5,205,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,071,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,110,000
J016	Junior Clerk	BPS-11	1	1	357,000
C061	Chowkidar	BPS-01	1	1	170,000
N004	Naib Qasid	BPS-01	2	2	497,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,080,000</b>	<b>6,294,000</b>	<b>6,649,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,080,000</b>	<b>6,294,000</b>	<b>6,649,000</b>
A01202	House Rent Allowance				726,000
A01203	Conveyance Allowance				748,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				302,000
A0124C	Disparity Reduction Allowance				772,000
A0124N	Disparity Reduction Allowance 2022- 15%				533,000
A0124R	Ad-hoc Relief Allowance 2022				853,000
A0124X	Ad-hoc Relief Allowance 2023				2,460,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				117,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,051,000</u></b>	<b><u>15,225,000</u></b>	<b><u>15,707,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0478	<b>GIRLS HIGH SCHOOL BATEY NI RAH ANDROTE RAWALAKOT</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,243,000</b>	<b>6,632,000</b>	<b>8,132,000</b>
A011	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b>5,618,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>3,949,000</b>
S215	Senior Headmistress	BPS-18	1	1	1,734,000
S071	Senior Teacher	BPS-16	2	2	1,189,000
S064	Senior Science Teacher	BPS-16	2	2	1,026,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>1,669,000</b>
E046	Elementary Teacher	BPS-11	3	3	852,000
J016	Junior Clerk	BPS-11	1	1	373,000
C061	Chowkidar	BPS-01	1	1	222,000
N004	Naib Qasid	BPS-01	1	1	222,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,625,000</b>	<b>2,761,000</b>	<b>3,521,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,625,000</b>	<b>2,761,000</b>	<b>3,521,000</b>
A01202	House Rent Allowance				358,000
A01203	Conveyance Allowance				480,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				222,000
A0124C	Disparity Reduction Allowance				563,000
A0124N	Disparity Reduction Allowance 2022- 15%				315,000
A0124R	Ad-hoc Relief Allowance 2022				506,000
A0124X	Ad-hoc Relief Allowance 2023				995,000
A01238	Charge Allowance				5,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				96,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>8,411,000</u></b>	<b><u>6,800,000</u></b>	<b><u>8,300,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0501	<b>GIRLS HIGH SCHOOL TAHI KHAS RAWALAKOT</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,803,000</b>	<b>16,405,000</b>	<b>17,057,000</b>
A011	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b>9,457,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>3,756,000</b>
H022	Headmistress	BPS-17	1	1	1,679,000
S071	Senior Teacher	BPS-16	2	2	1,699,000
S064	Senior Science Teacher	BPS-16	1	1	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>5,701,000</b>
E046	Elementary Teacher	BPS-11	7	7	4,534,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	295,000
C061	Chowkidar	BPS-01	1	1	196,000
N004	Naib Qasid	BPS-01	1	1	397,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,346,000</b>	<b>7,058,000</b>	<b>7,339,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,346,000</b>	<b>7,058,000</b>	<b>7,339,000</b>
A01202	House Rent Allowance		555,000	526,000	525,000
A01203	Conveyance Allowance		857,000	713,000	694,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		17,000	13,000	17,000
A01216	Qualification Allowance		60,000	121,000	120,000
A01217	Medical Allowance		302,000	313,000	310,000
A0124C	Disparity Reduction Allowance		850,000	978,000	893,000
A0124N	Disparity Reduction Allowance 2022- 15%		649,000	757,000	810,000
A0124R	Ad-hoc Relief Allowance 2022		921,000	768,000	953,000
A0124X	Ad-hoc Relief Allowance 2023			2,720,000	2,856,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		3,000	1,000	3,000
A01289	Teaching Allowance		118,000	134,000	144,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,971,000</u></b>	<b><u>16,573,000</u></b>	<b><u>17,225,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0515</b>	<b><u>GIRLS HIGH SCHOOL ALI SOJAL RAWALAKOT</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>19,215,000</u></b>	<b><u>20,993,000</u></b>	<b><u>22,716,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>13,474,000</u></b>	<b><u>12,122,000</u></b>	<b><u>12,780,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,924,000</u></b>	<b><u>5,593,000</u></b>	<b><u>5,477,000</u></b>		
H022	Headmistress	BPS-17	1	1	1,788,000	1,842,000	
S071	Senior Teacher	BPS-16	4	4	2,676,000	2,771,000	
S064	Senior Science Teacher	BPS-16	2	2	1,460,000	864,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7,550,000</u></b>	<b><u>6,529,000</u></b>	<b><u>7,303,000</u></b>		
E046	Elementary Teacher	BPS-11	10	10	4,258,000	4,093,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	247,000	
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	389,000	417,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	947,000	974,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	326,000	342,000	
J016	Junior Clerk	BPS-11	1	1	530,000	546,000	
C061	Chowkidar	BPS-01	1	1	212,000	212,000	
N004	Naib Qasid	BPS-01	2	2	641,000	472,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,741,000</u></b>	<b><u>8,871,000</u></b>	<b><u>9,936,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,741,000</u></b>	<b><u>8,871,000</u></b>	<b><u>9,936,000</u></b>		
A01202	House Rent Allowance				1,050,000	652,000	759,000
A01203	Conveyance Allowance				1,024,000	896,000	1,067,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)				7,000	12,000	5,000
A01216	Qualification Allowance				60,000	79,000	120,000
A01217	Medical Allowance				518,000	421,000	512,000
A0124C	Disparity Reduction Allowance				1,062,000	1,165,000	1,297,000
A0124N	Disparity Reduction Allowance 2022- 15%				637,000	813,000	870,000
A0124R	Ad-hoc Relief Allowance 2022				1,134,000	1,016,000	1,270,000
A0124X	Ad-hoc Relief Allowance 2023					3,592,000	3,772,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	3,000	5,000
A01289	Teaching Allowance				228,000	206,000	243,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,383,000</u></b>	<b><u>21,161,000</u></b>	<b><u>22,884,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0527	<b>GIRLS HIGH SCHOOL KHARANCH RAWALAKOT</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,023,000</b>	<b>9,635,000</b>	<b>11,543,000</b>
A011	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b>7,202,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b>3,682,000</b>
H022	Headmistress	BPS-17	1	1	2,005,000
S071	Senior Teacher	BPS-16	1	1	1,218,000
S064	Senior Science Teacher	BPS-16	1	1	459,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,520,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,001,000
E049	Elementary Teacher (Science)	BPS-11	2	2	930,000
J016	Junior Clerk	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	310,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,821,000</b>	<b>4,227,000</b>	<b>4,740,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,821,000</b>	<b>4,227,000</b>	<b>4,740,000</b>
A01202	House Rent Allowance		373,000	280,000	329,000
A01203	Conveyance Allowance		441,000	426,000	493,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		246,000	199,000	223,000
A0124C	Disparity Reduction Allowance		594,000	477,000	566,000
A0124N	Disparity Reduction Allowance 2022- 15%		325,000	297,000	318,000
A0124R	Ad-hoc Relief Allowance 2022		653,000	531,000	701,000
A0124X	Ad-hoc Relief Allowance 2023			1,831,000	1,923,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		108,000	107,000	108,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>204,000</b>	<b>204,000</b>	<b>204,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
A03201	Postage & Telegraph		12,000	12,000	12,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>114,000</u></b>	<b><u>114,000</u></b>	<b><u>114,000</u></b>
A03303	Electricity		110,000	110,000	110,000
A03304	Hot & Cold Weather Charges		4,000	4,000	4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		24,000	24,000	24,000
003	Non-Gazetted		24,000	24,000	24,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>10,227,000</u></b>	<b><u>9,839,000</u></b>	<b><u>11,747,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0528	<b><u>GIRLS HIGH SCHOOL BUMBROOT SARAI RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,078,000</b>	<b>7,837,000</b>	<b>9,611,000</b>
A011	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b>6,147,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>2,948,000</b>
H022	Headmistress	BPS-17	1	1	1,734,000
S071	Senior Teacher	BPS-16	2	2	836,000
S064	Senior Science Teacher	BPS-16	1	1	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b>3,199,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,661,000
E049	Elementary Teacher (Science)	BPS-11	2	2	821,000
J016	Junior Clerk	BPS-11	1	1	389,000
N004	Naib Qasid	BPS-01	1	1	328,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,931,000</b>	<b>3,766,000</b>	<b>4,277,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,631,000</b>	<b>3,466,000</b>	<b>3,977,000</b>
A01202	House Rent Allowance		404,000	281,000	404,000
A01203	Conveyance Allowance		460,000	439,000	460,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		60,000	24,000	60,000
A01217	Medical Allowance		215,000	201,000	215,000
A0124C	Disparity Reduction Allowance		538,000	599,000	615,000
A0124N	Disparity Reduction Allowance 2022- 15%		350,000	399,000	427,000
A0124R	Ad-hoc Relief Allowance 2022		458,000	297,000	482,000
A0124X	Ad-hoc Relief Allowance 2023			1,110,000	1,166,000
A01238	Charge Allowance		4,000	-	6,000
A01253	Science Allowance		4,000	2,000	4,000
A01289	Teaching Allowance		132,000	110,000	132,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>204,000</b>	<b>204,000</b>	<b>204,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
A03201	Postage & Telegraph		12,000	12,000	12,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>114,000</u></b>	<b><u>114,000</u></b>	<b><u>114,000</u></b>
A03303 Electricity			110,000	110,000	110,000
A03304 Hot & Cold Weather Charges			4,000	4,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			24,000	24,000	24,000
003 Non-Gazetted			24,000	24,000	24,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>9,282,000</u></b>	<b><u>8,041,000</u></b>	<b><u>9,815,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0529	<b>GIRLS HIGH SCHOOL NATHA GALLAH RAWALAKOT</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,617,000</b>	<b>11,679,000</b>	<b>11,978,000</b>
A011	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b>7,757,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>3,324,000</b>
H022	Headmistress	BPS-17	1	1	602,000
S071	Senior Teacher	BPS-16	2	2	2,344,000
S064	Senior Science Teacher	BPS-16	1	1	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>4,433,000</b>
E046	Elementary Teacher	BPS-11	4	4	3,064,000
E049	Elementary Teacher (Science)	BPS-11	2	2	652,000
J016	Junior Clerk	BPS-11	1	1	389,000
N004	Naib Qasid	BPS-01	1	1	328,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,860,000</b>	<b>5,238,000</b>	<b>5,439,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,860,000</b>	<b>5,238,000</b>	<b>5,439,000</b>
A01202	House Rent Allowance				382,000
A01203	Conveyance Allowance				524,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				6,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				205,000
A0124C	Disparity Reduction Allowance				602,000
A0124N	Disparity Reduction Allowance 2022- 15%				346,000
A0124R	Ad-hoc Relief Allowance 2022				628,000
A0124X	Ad-hoc Relief Allowance 2023				1,982,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				96,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>204,000</b>	<b>204,000</b>	<b>204,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
A03201	Postage & Telegraph				12,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>114,000</u></b>	<b><u>114,000</u></b>	<b><u>114,000</u></b>
A03303	Electricity		110,000	110,000	110,000
A03304	Hot & Cold Weather Charges		4,000	4,000	4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		24,000	24,000	24,000
003	Non-Gazetted		24,000	24,000	24,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>10,821,000</u></b>	<b><u>11,883,000</u></b>	<b><u>12,182,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0545	<b><u>GIRLS HIGH SCHOOL TAROOTI RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,487,000</b>	<b>10,040,000</b>	<b>10,203,000</b>
A011	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b>6,398,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b>2,444,000</b>
H022	Headmistress	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	1	1	1,218,000
S064	Senior Science Teacher	BPS-16	1	1	459,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,954,000</b>
E046	Elementary Teacher	BPS-11	5	5	3,179,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,089,000</b>	<b>3,950,000</b>	<b>4,451,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,089,000</b>	<b>3,950,000</b>	<b>4,451,000</b>
A01202	House Rent Allowance		333,000	294,000	326,000
A01203	Conveyance Allowance		467,000	459,000	519,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	4,000	5,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		154,000	192,000	213,000
A0124C	Disparity Reduction Allowance		374,000	481,000	561,000
A0124N	Disparity Reduction Allowance 2022- 15%		206,000	419,000	448,000
A0124R	Ad-hoc Relief Allowance 2022		406,000	435,000	601,000
A0124X	Ad-hoc Relief Allowance 2023			1,521,000	1,597,000
A01238	Charge Allowance		4,000	-	6,000
A01253	Science Allowance		3,000	2,000	3,000
A01289	Teaching Allowance		71,000	79,000	108,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>190,000</b>	<b>190,000</b>	<b>190,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03201	Postage & Telegraph		6,000	6,000	6,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>8,677,000</u></b>	<b><u>10,230,000</u></b>	<b><u>10,393,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0072</b>	<b><u>GIRLS HIGHER SECONDARY SCHOOL GALA CHOKIAN SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>38,749,000</u></b>	<b><u>41,524,000</u></b>	<b><u>46,913,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>27,657,000</u></b>	<b><u>24,448,000</u></b>	<b><u>27,903,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>18,721,000</u></b>	<b><u>16,517,000</u></b>	<b><u>19,978,000</u></b>
P050	Principal	BPS-19	1	1	2,006,000
S214	Senior Subject Specialist	BPS-18	3	3	4,067,000
S128	Subject Specialist	BPS-17	6	6	5,893,000
C083	Computer Instructor	BPS-17	1	1	1,054,000
S071	Senior Teacher	BPS-16	3	3	3,322,000
S064	Senior Science Teacher	BPS-16	2	2	1,894,000
H004	Head Clerk	BPS-16	1	1	485,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8,936,000</u></b>	<b><u>7,931,000</u></b>	<b><u>7,925,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	4,990,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	699,000
E057	Elementary Teacher (PET)	BPS-11	1	1	699,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	311,000
J016	Junior Clerk	BPS-11	1	1	405,000
C082	Computer Assistant	BPS-07	1	1	311,000
C061	Chowkidar	BPS-01	1	1	592,000
N004	Naib Qasid	BPS-01	2	2	357,000
W014	Water Carrier/Sweeper	BPS-01	1	1	246,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,092,000</u></b>	<b><u>17,076,000</u></b>	<b><u>19,010,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,092,000</u></b>	<b><u>17,076,000</u></b>	<b><u>19,010,000</u></b>
A01202	House Rent Allowance				1,398,000
A01203	Conveyance Allowance				1,635,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				939,000
A01224	Entertainment Allowance				10,000
A0124C	Disparity Reduction Allowance				2,361,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,438,000
A0124R	Ad-hoc Relief Allowance 2022				2,697,000
A0124X	Ad-hoc Relief Allowance 2023				7,317,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				14,000
A01289	Teaching Allowance				333,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>204,000</u></b>	<b><u>204,000</u></b>	<b><u>204,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		28,000	28,000	28,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>38,953,000</u></b>	<b><u>41,728,000</u></b>	<b><u>47,117,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>SJ0073</b>	<b><u>GIRLS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>32,728,000</u></b>	<b><u>38,023,000</u></b>	<b><u>37,894,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>33</u></b>	<b><u>33</u></b>	<b><u>23,022,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>12,813,000</u></b>
P050	Principal	BPS-19	1	1	1,734,000
S128	Subject Specialist	BPS-17	5	5	4,080,000
C083	Computer Instructor	BPS-17	1	1	808,000
S071	Senior Teacher	BPS-16	3	3	4,008,000
S064	Senior Science Teacher	BPS-16	2	2	2,183,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>21</u></b>	<b><u>21</u></b>	<b><u>10,209,000</u></b>
E046	Elementary Teacher	BPS-11	11	11	5,699,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	703,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	573,000
E057	Elementary Teacher (PET)	BPS-11	1	1	636,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	974,000
J016	Junior Clerk	BPS-11	1	1	279,000
C082	Computer Assistant	BPS-07	1	1	365,000
C061	Chowkidar	BPS-01	1	1	526,000
N004	Naib Qasid	BPS-01	2	2	222,000
W014	Water Carrier/Sweeper	BPS-01	1	1	232,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>9,706,000</u></b>	<b><u>15,958,000</u></b>	<b><u>16,686,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,406,000</u></b>	<b><u>15,658,000</u></b>	<b><u>16,386,000</u></b>
A01202	House Rent Allowance			1,256,000	1,156,000
A01203	Conveyance Allowance			1,429,000	1,464,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			31,000	16,000
A01216	Qualification Allowance			60,000	91,000
A01217	Medical Allowance			796,000	650,000
A01224	Entertainment Allowance			10,000	6,000
A0124C	Disparity Reduction Allowance			2,068,000	1,956,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,264,000	1,195,000
A0124R	Ad-hoc Relief Allowance 2022			2,122,000	1,992,000
A0124X	Ad-hoc Relief Allowance 2023				6,800,000
A01226	Computer Allowance			27,000	18,000
A01238	Charge Allowance			10,000	8,000
A01253	Science Allowance			10,000	7,000
A01289	Teaching Allowance			309,000	285,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)	300,000	300,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		12,000	12,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>32,928,000</u></b>	<b><u>38,223,000</u></b>	<b><u>38,094,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
092101	<b>SECONDARY EDUCATION</b>						
<b>SJ0074</b>	<b><u>GIRLS HIGHER SECONDARY SCHOOL SIAH SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,172,000</u></b>	<b><u>25,534,000</u></b>	<b><u>27,823,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,510,000</u></b>	<b><u>14,360,000</u></b>	<b><u>15,785,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>9,156,000</u></b>	<b><u>7,651,000</u></b>	<b><u>8,000,000</u></b>		
P050	Principal	BPS-18	1	1	1,117,000	1,168,000	
S128	Subject Specialist	BPS-17	4	4	2,409,000	3,026,000	
C083	Computer Instructor	BPS-17	1	1	726,000	767,000	
S071	Senior Teacher	BPS-16	3	3	2,362,000	1,809,000	
S064	Senior Science Teacher	BPS-16	2	2	2,542,000	1,230,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7,354,000</u></b>	<b><u>6,709,000</u></b>	<b><u>7,785,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	3,635,000	3,941,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	248,000	812,000	
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	615,000	655,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	248,000	295,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	866,000	295,000	
J016	Junior Clerk	BPS-11	1	1	374,000	389,000	
C082	Computer Assistant	BPS-07	1	1	398,000	398,000	
C061	Chowkidar	BPS-01	1	1	227,000	222,000	
N004	Naib Qasid	BPS-01	2	2	526,000	538,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	217,000	240,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,662,000</u></b>	<b><u>11,174,000</u></b>	<b><u>12,038,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,662,000</u></b>	<b><u>11,174,000</u></b>	<b><u>12,038,000</u></b>		
A01202	House Rent Allowance				783,000	865,000	976,000
A01203	Conveyance Allowance				1,058,000	1,141,000	1,275,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				9,000	8,000	9,000
A01216	Qualification Allowance				70,000	121,000	120,000
A01217	Medical Allowance				473,000	526,000	548,000
A0124C	Disparity Reduction Allowance				1,332,000	1,473,000	1,667,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,149,000	886,000	948,000
A0124R	Ad-hoc Relief Allowance 2022				1,533,000	1,302,000	1,380,000
A0124X	Ad-hoc Relief Allowance 2023					4,571,000	4,800,000
A01226	Computer Allowance				18,000	18,000	27,000
A01238	Charge Allowance				2,000	4,000	2,000
A01253	Science Allowance				2,000	4,000	2,000
A01289	Teaching Allowance				219,000	241,000	270,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>188,000</u></b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>23,360,000</u></b>	<b><u>25,722,000</u></b>	<b><u>28,011,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
SJ0075	<b><u>GIRLS HIGHER SECONDARY SCHOOL BARRAL SUDHNOTI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>30,566,000</b>	<b>27,417,000</b>	<b>37,136,000</b>
A011	<b>TOTAL PAY</b>		<b>22,449,000</b>	<b>15,355,000</b>	<b>22,212,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>14,397,000</b>	<b>7,994,000</b>	<b>14,182,000</b>
P050	Principal	BPS-19	1	1	2,440,000
S214	Senior Subject Specialist	BPS-18	2	2	3,222,000
S128	Subject Specialist	BPS-17	5	5	3,710,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	3	3	3,204,000
S064	Senior Science Teacher	BPS-16	2	2	1,054,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8,052,000</b>	<b>7,361,000</b>	<b>8,030,000</b>
E046	Elementary Teacher	BPS-11	10	10	4,214,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	436,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	279,000
E057	Elementary Teacher (PET)	BPS-11	1	1	538,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	405,000
J016	Junior Clerk	BPS-11	1	1	310,000
C082	Computer Assistant	BPS-07	1	1	332,000
C061	Chowkidar	BPS-01	1	1	561,000
N004	Naib Qasid	BPS-01	2	2	400,000
W014	Water Carrier/Sweeper	BPS-01	1	1	298,000
A012	<b>TOTAL ALLOWANCES</b>		<b>8,117,000</b>	<b>12,062,000</b>	<b>14,924,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,817,000</b>	<b>11,762,000</b>	<b>14,624,000</b>
A01202	House Rent Allowance			991,000	914,000
A01203	Conveyance Allowance			1,201,000	1,112,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	9,000
A01216	Qualification Allowance			376,000	302,000
A01217	Medical Allowance			614,000	543,000
A01224	Entertainment Allowance			6,000	-
A0124C	Disparity Reduction Allowance			1,683,000	1,511,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,014,000	920,000
A0124R	Ad-hoc Relief Allowance 2022			1,612,000	1,359,000
A0124X	Ad-hoc Relief Allowance 2023				4,814,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			12,000	8,000
A01253	Science Allowance			11,000	5,000
A01289	Teaching Allowance			253,000	233,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>331,000</u></b>	<b><u>331,000</u></b>	<b><u>331,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>143,000</u></b>	<b><u>143,000</u></b>	<b><u>143,000</u></b>
A03402	Rent for Office Buildings		143,000	143,000	143,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>30,897,000</u></b>	<b><u>27,748,000</u></b>	<b><u>37,467,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
SJ0076	<b>GIRLS HIGH SCHOOL JAHNDA BAGLA SUDHNOTI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,415,000</b>	<b>27,711,000</b>	<b>26,941,000</b>
A011	<b>TOTAL PAY</b>		<b>26</b>	<b>26</b>	<b>16,553,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b>7,778,000</b>
S215	Senior Headmistress	BPS-18	1	1	1,219,000
C083	Computer Instructor	BPS-17	1	1	808,000
S071	Senior Teacher	BPS-16	3	3	3,600,000
S064	Senior Science Teacher	BPS-16	2	2	2,151,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b>8,775,000</b>
E046	Elementary Teacher	BPS-11	9	9	5,291,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	573,000
E057	Elementary Teacher (PET)	BPS-11	1	1	594,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	185,000
J016	Junior Clerk	BPS-11	1	1	373,000
C082	Computer Assistant	BPS-07	1	1	333,000
C061	Chowkidar	BPS-01	1	1	530,000
N004	Naib Qasid	BPS-01	2	2	400,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000
A012	<b>TOTAL ALLOWANCES</b>		<b>6,862,000</b>	<b>11,632,000</b>	<b>11,901,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,862,000</b>	<b>11,632,000</b>	<b>11,901,000</b>
A01202	House Rent Allowance		925,000	926,000	914,000
A01203	Conveyance Allowance		1,035,000	1,054,000	1,010,000
A01207	Washing Allowance		7,000	8,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		19,000	10,000	17,000
A01216	Qualification Allowance		60,000	54,000	60,000
A01217	Medical Allowance		541,000	516,000	541,000
A0124C	Disparity Reduction Allowance		1,516,000	1,569,000	1,530,000
A0124N	Disparity Reduction Allowance 2022- 15%		922,000	936,000	1,002,000
A0124R	Ad-hoc Relief Allowance 2022		1,563,000	1,443,000	1,440,000
A0124X	Ad-hoc Relief Allowance 2023			4,863,000	5,106,000
A01226	Computer Allowance		27,000	18,000	27,000
A01238	Charge Allowance		10,000	6,000	10,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		225,000	220,000	225,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>23,583,000</u></b>	<b><u>27,879,000</u></b>	<b><u>27,109,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
SJ0077	<b>GIRLS HIGH SCHOOL DAHAR DHRICH SUDHNOTI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>24,675,000</b>	<b>29,741,000</b>	<b>30,980,000</b>
A011	<b>TOTAL PAY</b>		<b>17,239,000</b>	<b>17,045,000</b>	<b>17,921,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>9,256,000</b>	<b>9,101,000</b>	<b>9,696,000</b>
P050	Principal	BPS-19	1	1	1,951,000
C083	Computer Instructor	BPS-17	1	1	808,000
S071	Senior Teacher	BPS-16	3	3	4,316,000
S064	Senior Science Teacher	BPS-16	2	2	2,181,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7,983,000</b>	<b>7,944,000</b>	<b>8,225,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,533,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	740,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	696,000
E057	Elementary Teacher (PET)	BPS-11	1	1	696,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	499,000
C082	Computer Assistant	BPS-07	1	1	409,000
C061	Chowkidar	BPS-01	1	1	628,000
N004	Naib Qasid	BPS-01	2	2	257,000
W014	Water Carrier/Sweeper	BPS-01	1	1	246,000
A012	<b>TOTAL ALLOWANCES</b>		<b>7,436,000</b>	<b>12,696,000</b>	<b>13,059,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,436,000</b>	<b>12,696,000</b>	<b>13,059,000</b>
A01202	House Rent Allowance		975,000	982,000	994,000
A01203	Conveyance Allowance		1,156,000	1,019,000	1,009,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		7,000	6,000	7,000
A01216	Qualification Allowance		248,000	205,000	120,000
A01217	Medical Allowance		540,000	550,000	580,000
A0122N	Special Conveyance Allowance to Disabled Emp.		7,000	35,000	6,000
A0124C	Disparity Reduction Allowance		1,644,000	1,657,000	1,660,000
A0124N	Disparity Reduction Allowance 2022- 15%		985,000	994,000	1,064,000
A0124R	Ad-hoc Relief Allowance 2022		1,605,000	1,602,000	1,680,000
A0124X	Ad-hoc Relief Allowance 2023			5,378,000	5,647,000
A01226	Computer Allowance		27,000	19,000	27,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		217,000	224,000	240,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>24,843,000</u></b>	<b><u>29,909,000</u></b>	<b><u>31,148,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
SJ0078	<b>GIRLS HIGH SCHOOL PHULJERI SUDHNOTI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,436,000</b>	<b>23,095,000</b>	<b>26,083,000</b>
A011	<b>TOTAL PAY</b>		<b>15,031,000</b>	<b>13,228,000</b>	<b>15,045,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>7,023,000</b>	<b>6,448,000</b>	<b>7,077,000</b>
S215	Senior Headmistress	BPS-18	1	1	2,223,000
C083	Computer Instructor	BPS-17	1	1	1,013,000
S071	Senior Teacher	BPS-16	3	3	2,706,000
S064	Senior Science Teacher	BPS-16	2	2	1,081,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8,008,000</b>	<b>6,780,000</b>	<b>7,968,000</b>
E046	Elementary Teacher	BPS-11	8	8	3,550,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	974,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	405,000
E057	Elementary Teacher (PET)	BPS-11	1	1	974,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	401,000
J016	Junior Clerk	BPS-11	1	1	295,000
C082	Computer Assistant	BPS-07	1	1	365,000
C061	Chowkidar	BPS-01	1	1	176,000
N004	Naib Qasid	BPS-01	2	2	477,000
W014	Water Carrier/Sweeper	BPS-01	1	1	391,000
A012	<b>TOTAL ALLOWANCES</b>		<b>6,405,000</b>	<b>9,867,000</b>	<b>11,038,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,405,000</b>	<b>9,867,000</b>	<b>11,038,000</b>
A01202	House Rent Allowance				826,000
A01203	Conveyance Allowance				1,078,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				626,000
A0124C	Disparity Reduction Allowance				1,342,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,443,000
A0124R	Ad-hoc Relief Allowance 2022				751,000
A0124X	Ad-hoc Relief Allowance 2023				4,381,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				201,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,604,000</u></b>	<b><u>23,263,000</u></b>	<b><u>26,251,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0080</b>	<b><u>GIRLS HIGH SCHOOL NALIAN SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,608,000</u></b>	<b><u>16,222,000</u></b>	<b><u>16,202,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>9,422,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>4,863,000</u></b>
H022	Headmistress	BPS-17	1	1	849,000
C083	Computer Instructor	BPS-17	1	1	849,000
S071	Senior Teacher	BPS-16	2	2	1,786,000
S064	Senior Science Teacher	BPS-16	2	2	1,379,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>4,559,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,943,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	263,000
C082	Computer Assistant	BPS-07	1	1	333,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	1	1	281,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,186,000</u></b>	<b><u>6,339,000</u></b>	<b><u>6,965,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,186,000</u></b>	<b><u>6,339,000</u></b>	<b><u>6,965,000</u></b>
A01202	House Rent Allowance				502,000
A01203	Conveyance Allowance				735,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				3,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				375,000
A0124C	Disparity Reduction Allowance				861,000
A0124N	Disparity Reduction Allowance 2022- 15%				517,000
A0124R	Ad-hoc Relief Allowance 2022				926,000
A0124X	Ad-hoc Relief Allowance 2023				2,573,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,776,000</u></b>	<b><u>16,390,000</u></b>	<b><u>16,370,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0081</b>	<b><u>GIRLS HIGH SCHOOL MANGRIOT SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,800,000</u></b>	<b><u>14,799,000</u></b>	<b><u>13,937,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16</u></b>	<b><u>16</u></b>	<b><u>8,313,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>5,088,000</u></b>
S215	Senior Headmistress	BPS-18	1	1	1,475,000
C083	Computer Instructor	BPS-17	1	1	1,054,000
S071	Senior Teacher	BPS-16	2	2	1,476,000
S064	Senior Science Teacher	BPS-16	2	2	1,083,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>3,225,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,611,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	499,000
C082	Computer Assistant	BPS-07	1	1	322,000
C061	Chowkidar	BPS-01	1	1	257,000
N004	Naib Qasid	BPS-01	1	1	257,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,487,000</u></b>	<b><u>5,672,000</u></b>	<b><u>6,008,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,487,000</u></b>	<b><u>5,672,000</u></b>	<b><u>6,008,000</u></b>
A01202	House Rent Allowance				434,000
A01203	Conveyance Allowance				978,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				12,000
A01217	Medical Allowance				283,000
A0124C	Disparity Reduction Allowance				686,000
A0124N	Disparity Reduction Allowance 2022- 15%				419,000
A0124R	Ad-hoc Relief Allowance 2022				518,000
A0124X	Ad-hoc Relief Allowance 2023				2,045,000
A01226	Computer Allowance				24,000
A01238	Charge Allowance				18,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>11,968,000</u></b>	<b><u>14,967,000</u></b>	<b><u>14,105,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0082</b>	<b><u>GIRLS HIGH SCHOOL PALANDRI SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>33,879,000</b>	<b>40,142,000</b>	<b>40,627,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>24,040,000</b>	<b>23,063,000</b>	<b>22,762,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>11,651,000</b>	<b>12,978,000</b>	<b>11,987,000</b>		
P050	Principal	BPS-19	1	1	1,680,000	1,734,000	
C083	Computer Instructor	BPS-17	1	1	1,054,000	1,054,000	
S071	Senior Teacher	BPS-16	4	4	5,469,000	5,605,000	
S064	Senior Science Teacher	BPS-16	2	2	2,663,000	2,783,000	
S072	Senior Teacher Technical	BPS-16	1	1	785,000	811,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>12,389,000</b>	<b>10,085,000</b>	<b>10,775,000</b>		
E046	Elementary Teacher	BPS-11	13	13	6,567,000	5,590,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,656,000	889,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	657,000	677,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	740,000	774,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	295,000	310,000	
J016	Junior Clerk	BPS-11	1	1	499,000	515,000	
C082	Computer Assistant	BPS-07	1	1	223,000	223,000	
C061	Chowkidar	BPS-01	1	1	325,000	328,000	
L004	Laboratory Attendant	BPS-01	1	1	517,000	316,000	
N004	Naib Qasid	BPS-01	2	2	310,000	530,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	321,000	328,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,839,000</b>	<b>17,079,000</b>	<b>17,865,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,839,000</b>	<b>17,079,000</b>	<b>17,865,000</b>		
A01202	House Rent Allowance				1,309,000	1,322,000	1,338,000
A01203	Conveyance Allowance				1,449,000	1,405,000	1,433,000
A01207	Washing Allowance				9,000	7,000	9,000
A01208	Dress Allowance				9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)				27,000	14,000	27,000
A01216	Qualification Allowance				60,000	148,000	180,000
A01217	Medical Allowance				746,000	690,000	758,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0124C	Disparity Reduction Allowance				2,219,000	2,238,000	2,266,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,332,000	1,343,000	1,437,000
A0124R	Ad-hoc Relief Allowance 2022				2,324,000	2,152,000	2,230,000
A0124X	Ad-hoc Relief Allowance 2023					7,435,000	7,807,000
A01226	Computer Allowance				27,000	-	27,000
A01238	Charge Allowance				6000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				311,000	301,000	327,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		12,000	12,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>34,059,000</u></b>	<b><u>40,322,000</u></b>	<b><u>40,807,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0083</b>	<b><u>GIRLS HIGH SCHOOL TAHLIAN SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>17,912,000</u></b>	<b><u>20,417,000</u></b>	<b><u>21,423,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15</u></b>	<b><u>15</u></b>	<b><u>12,860,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>9,005,000</u></b>
H022	Headmistress	BPS-17	1	1	2,332,000
C083	Computer Instructor	BPS-17	1	1	808,000
S071	Senior Teacher	BPS-16	3	3	3,194,000
S064	Senior Science Teacher	BPS-16	2	2	2,671,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,855,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	3,359,000
C082	Computer Assistant	BPS-07	1	1	245,000
N004	Naib Qasid	BPS-01	1	1	251,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,052,000</u></b>	<b><u>8,711,000</u></b>	<b><u>9,005,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,052,000</u></b>	<b><u>8,711,000</u></b>	<b><u>9,005,000</u></b>
A01202	House Rent Allowance				665,000
A01203	Conveyance Allowance				722,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				407,000
A0124C	Disparity Reduction Allowance				1,127,000
A0124N	Disparity Reduction Allowance 2022- 15%				677,000
A0124R	Ad-hoc Relief Allowance 2022				1,187,000
A0124X	Ad-hoc Relief Allowance 2023				
					3,678,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>18,080,000</b>	<b>20,585,000</b>	<b>21,591,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
092101	<b>SECONDARY EDUCATION</b>						
<b>SJ0084</b>	<b><u>GIRLS HIGH SCHOOL DAHMAN PAKHONAR SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,287,000</u></b>	<b><u>13,471,000</u></b>	<b><u>15,601,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,233,000</u></b>	<b><u>8,473,000</u></b>	<b><u>10,082,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,448,000</u></b>	<b><u>4,664,000</u></b>	<b><u>6,209,000</u></b>		
H022	Headmistress	BPS-17	1	1	1,679,000	972,000	
C083	Computer Instructor	BPS-17	1	1	1,013,000	972,000	
S071	Senior Teacher	BPS-16	3	3	1,811,000	2,841,000	
S064	Senior Science Teacher	BPS-16	2	2	945,000	1,424,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,785,000</u></b>	<b><u>3,809,000</u></b>	<b><u>3,873,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,765,000	2,580,000	
J016	Junior Clerk	BPS-11	1	1	278,000	546,000	
C082	Computer Assistant	BPS-07	1	1	333,000	398,000	
N004	Naib Qasid	BPS-01	1	1	409,000	349,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,054,000</u></b>	<b><u>4,998,000</u></b>	<b><u>5,519,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,054,000</u></b>	<b><u>4,998,000</u></b>	<b><u>5,519,000</u></b>		
A01202	House Rent Allowance				412,000	429,000	485,000
A01203	Conveyance Allowance				564,000	638,000	705,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				3,000	-	3,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				254,000	264,000	389,000
A0124C	Disparity Reduction Allowance				595,000	732,000	830,000
A0124N	Disparity Reduction Allowance 2022- 15%				444,000	381,000	408,000
A0124R	Ad-hoc Relief Allowance 2022				610,000	544,000	564,000
A0124X	Ad-hoc Relief Allowance 2023					1,863,000	1,956,000
A01226	Computer Allowance				21,000	24,000	21,000
A01238	Charge Allowance				4,000	1,000	4,000
A01253	Science Allowance				5,000	-	5,000
A01289	Teaching Allowance				137,000	122,000	144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,455,000</u></b>	<b><u>13,639,000</u></b>	<b><u>15,769,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SJ0085</b>	<b><u>GIRLS HIGH SCHOOL MURSHID ABAD SUDHNOTI</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,574,000</u></b>	<b><u>16,672,000</u></b>	<b><u>16,128,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,335,000</u></b>	<b><u>9,882,000</u></b>	<b><u>9,151,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,940,000</u></b>	<b><u>7,240,000</u></b>	<b><u>5,669,000</u></b>	
P050	Principal	BPS-19	1	1	1,734,000	1,788,000
C083	Computer Instructor	BPS-17	1	1	931,000	931,000
S071	Senior Teacher	BPS-16	2	2	1,736,000	1,573,000
S064	Senior Science Teacher	BPS-16	2	2	1,539,000	1,377,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,395,000</u></b>	<b><u>2,642,000</u></b>	<b><u>3,482,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	2,413,000	2,500,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	295,000
J016	Junior Clerk	BPS-11	1	1	311,000	311,000
C082	Computer Assistant	BPS-07	1	1	185,000	185,000
N004	Naib Qasid	BPS-01	1	1	191,000	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,239,000</u></b>	<b><u>6,790,000</u></b>	<b><u>6,977,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,239,000</u></b>	<b><u>6,790,000</u></b>	<b><u>6,977,000</u></b>	
A01202	House Rent Allowance		570,000	616,000	576,000	
A01203	Conveyance Allowance		679,000	768,000	705,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	-	5,000	
A01216	Qualification Allowance		120,000	139,000	120,000	
A01217	Medical Allowance		357,000	345,000	357,000	
A01224	Entertainment Allowance		10,000	-	10,000	
A0124C	Disparity Reduction Allowance		966,000	995,000	977,000	
A0124N	Disparity Reduction Allowance 2022- 15%		593,000	556,000	595,000	
A0124R	Ad-hoc Relief Allowance 2022		892,000	775,000	892,000	
A0124X	Ad-hoc Relief Allowance 2023			2,428,000	2,549,000	
A01226	Computer Allowance		27,000	-	27,000	
A01238	Charge Allowance		10,000	6,000	10,000	
A01253	Science Allowance		6,000	5,000	6,000	
A01289	Teaching Allowance		-	153,000	144,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>	
A03303	Electricity		100,000	100,000	100,000	
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000	

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,742,000</u></b>	<b><u>16,840,000</u></b>	<b><u>16,296,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
SJ0086	<b>CAPTAIN @ KHUSHAL KHAN GIRLS HIGHER SECONDARY SCHOOL PATTAN SHER KHAN SUDHNOTI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,450,000</b>	<b>16,170,000</b>	<b>21,658,000</b>
A011	<b>TOTAL PAY</b>		<b>22</b>	<b>22</b>	<b>13,278,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b>9,313,000</b>
P050	Principal	BPS-18	1	1	2,223,000
S128	Subject Specialist	BPS-17	4	4	3,231,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	3	3	2,011,000
S064	Senior Science Teacher	BPS-16	2	2	1,081,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>3,965,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,413,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	263,000
J016	Junior Clerk	BPS-11	1	1	311,000
C082	Computer Assistant	BPS-07	1	1	371,000
N004	Naib Qasid	BPS-01	1	1	328,000
A012	<b>TOTAL ALLOWANCES</b>		<b>7,172,000</b>	<b>7,445,000</b>	<b>9,174,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,272,000</b>	<b>6,545,000</b>	<b>8,274,000</b>
A01202	House Rent Allowance			797,000	541,000
A01203	Conveyance Allowance			1,013,000	802,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-
A01216	Qualification Allowance			60,000	60,000
A01217	Medical Allowance			527,000	364,000
A0124C	Disparity Reduction Allowance			1,360,000	939,000
A0124N	Disparity Reduction Allowance 2022- 15%			816,000	586,000
A0124R	Ad-hoc Relief Allowance 2022			1,425,000	745,000
A0124X	Ad-hoc Relief Allowance 2023				2,294,000
A01226	Computer Allowance			27,000	18,000
A01238	Charge Allowance			10,000	5,000
A01253	Science Allowance			10,000	4,000
A01289	Teaching Allowance			216,000	183,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>900,000</b>	<b>900,000</b>	<b>900,000</b>
A01277	Contingent Paid Staff		(03)	900,000	900,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>188,000</b>	<b>188,000</b>	<b>188,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph			4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,638,000</u></b>	<b><u>16,358,000</u></b>	<b><u>21,846,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES		
			2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
092101	<b>SECONDARY EDUCATION</b>						
SJ0087	<b><u>GIRLS HIGH SCHOOL GARRALA SUDHNOTI</u></b>						
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,136,000</u></b>	<b><u>16,387,000</u></b>	<b><u>16,107,000</u></b>		
A011	<b>TOTAL PAY</b>		<b><u>9,357,000</u></b>	<b><u>9,485,000</u></b>	<b><u>9,069,000</u></b>		
A01101	<b>PAY OF OFFICERS</b>		<b><u>4,940,000</u></b>	<b><u>5,678,000</u></b>	<b><u>4,710,000</u></b>		
S215	Senior Headmistress	BPS-18	1	1	1,629,000	1,680,000	
C083	Computer Instructor	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	1	1	975,000	1,002,000	
S064	Senior Science Teacher	BPS-16	2	2	1,569,000	1,220,000	
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>4,417,000</u></b>	<b><u>3,807,000</u></b>	<b><u>4,359,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,790,000	2,580,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	490,000	511,000	
J016	Junior Clerk	BPS-11	1	1	436,000	452,000	
C082	Computer Assistant	BPS-07	1	1	229,000	333,000	
N004	Naib Qasid	BPS-01	2	2	472,000	483,000	
A012	<b>TOTAL ALLOWANCES</b>		<b><u>3,779,000</u></b>	<b><u>6,902,000</u></b>	<b><u>7,038,000</u></b>		
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,779,000</u></b>	<b><u>6,902,000</u></b>	<b><u>7,038,000</u></b>		
A01202	House Rent Allowance				464,000	495,000	474,000
A01203	Conveyance Allowance				641,000	681,000	666,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	7,000	12,000
A01216	Qualification Allowance				60,000	42,000	60,000
A01217	Medical Allowance				335,000	316,000	335,000
A0124C	Disparity Reduction Allowance				757,000	809,000	776,000
A0124N	Disparity Reduction Allowance 2022- 15%				455,000	527,000	564,000
A0124R	Ad-hoc Relief Allowance 2022				881,000	885,000	847,000
A0124X	Ad-hoc Relief Allowance 2023					2,981,000	3,130,000
A01226	Computer Allowance				18,000	9,000	18,000
A01238	Charge Allowance				10,000	7,000	10,000
A01253	Science Allowance				6,000	3,000	6,000
A01289	Teaching Allowance				132,000	132,000	132,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
A032	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>13,304,000</b>	<b>16,555,000</b>	<b>16,275,000</b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0088</b>	<b><u>GIRLS HIGH SCHOOL ABDULLAH BUTT ISLAM PURA SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,324,000</u></b>	<b><u>22,196,000</u></b>	<b><u>23,201,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>13,465,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>8,671,000</u></b>
P050	Principal	BPS-19	1	1	2,169,000
C083	Computer Instructor	BPS-17	1	1	1,013,000
S071	Senior Teacher	BPS-16	3	3	4,067,000
S064	Senior Science Teacher	BPS-16	2	2	2,232,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>5,004,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,814,000
E049	Elementary Teacher (Science)	BPS-11	1	1	382,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	532,000
J016	Junior Clerk	BPS-11	1	1	452,000
C082	Computer Assistant	BPS-07	1	1	322,000
N004	Naib Qasid	BPS-01	2	2	502,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,839,000</u></b>	<b><u>9,397,000</u></b>	<b><u>9,736,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,839,000</u></b>	<b><u>9,397,000</u></b>	<b><u>9,736,000</u></b>
A01202	House Rent Allowance				762,000
A01203	Conveyance Allowance				795,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				469,000
A01224	Entertainment Allowance				10,000
A0124C	Disparity Reduction Allowance				1,282,000
A0124N	Disparity Reduction Allowance 2022- 15%				803,000
A0124R	Ad-hoc Relief Allowance 2022				1,367,000
A0124X	Ad-hoc Relief Allowance 2023				4,050,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				168,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,492,000</u></b>	<b><u>22,364,000</u></b>	<b><u>23,369,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0089</b>	<b><u>GIRLS HIGH SCHOOL MANG SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,753,000</u></b>	<b><u>26,350,000</u></b>	<b><u>26,378,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,928,000</u></b>	<b><u>15,407,000</u></b>	<b><u>14,580,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,442,000</u></b>	<b><u>5,288,000</u></b>	<b><u>5,907,000</u></b>
S215	Senior Headmistress	BPS-18	1	1	1,475,000
S071	Senior Teacher	BPS-16	4	4	3,788,000
S064	Senior Science Teacher	BPS-16	3	3	2,179,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9,486,000</u></b>	<b><u>10,119,000</u></b>	<b><u>8,673,000</u></b>
E046	Elementary Teacher	BPS-11	13	13	6,482,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	657,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	657,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	421,000
J020	Junior Computer Teacher	BPS-11	1	1	342,000
N004	Naib Qasid	BPS-01	2	2	648,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,825,000</u></b>	<b><u>10,943,000</u></b>	<b><u>11,798,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,825,000</u></b>	<b><u>10,943,000</u></b>	<b><u>11,798,000</u></b>
A01202	House Rent Allowance				835,000
A01203	Conveyance Allowance				1,140,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				562,000
A0124C	Disparity Reduction Allowance				1,413,000
A0124N	Disparity Reduction Allowance 2022- 15%				820,000
A0124R	Ad-hoc Relief Allowance 2022				1,564,000
A0124X	Ad-hoc Relief Allowance 2023				4,870,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				267,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>23,921,000</u></b>	<b><u>26,518,000</u></b>	<b><u>26,546,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0090</b>	<b>GIRLS HIGH SCHOOL DHINGROON SUDHNOTI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,684,000</b>	<b>13,354,000</b>	<b>16,265,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b>9,573,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>5,243,000</b>
H022	Headmistress	BPS-17	1	1	1,054,000
S071	Senior Teacher	BPS-16	3	3	2,677,000
S064	Senior Science Teacher	BPS-16	2	2	1,512,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>4,330,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,318,000
E049	Elementary Teacher (Science)	BPS-11	1	1	657,000
J016	Junior Clerk	BPS-11	1	1	279,000
J020	Junior Computer Teacher	BPS-11	1	1	421,000
N004	Naib Qasid	BPS-01	2	2	655,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,111,000</b>	<b>5,535,000</b>	<b>6,516,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,111,000</b>	<b>5,535,000</b>	<b>6,516,000</b>
A01202	House Rent Allowance		502,000	425,000	527,000
A01203	Conveyance Allowance		711,000	650,000	737,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		12,000	5,000	12,000
A01216	Qualification Allowance		1,000	89,000	60,000
A01217	Medical Allowance		390,000	238,000	390,000
A0124C	Disparity Reduction Allowance		859,000	725,000	898,000
A0124N	Disparity Reduction Allowance 2022- 15%		515,000	421,000	450,000
A0124R	Ad-hoc Relief Allowance 2022		929,000	647,000	916,000
A0124X	Ad-hoc Relief Allowance 2023			2,223,000	2,334,000
A01238	Charge Allowance		10,000	-	10,000
A01253	Science Allowance		6,000	5,000	6,000
A01289	Teaching Allowance		168,000	99,000	168,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,852,000</u></b>	<b><u>13,522,000</u></b>	<b><u>16,433,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
SJ0091	<b>GIRLS HIGH SCHOOL GRAN DHOMKIAN SUDHNOTI</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,195,000</b>	<b>12,465,000</b>	<b>12,057,000</b>	
A011	<b>TOTAL PAY</b>		<b>6,791,000</b>	<b>8,257,000</b>	<b>7,316,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>3,293,000</b>	<b>5,887,000</b>	<b>3,557,000</b>	
H022	Headmistress	BPS-17	1	1	685,000	767,000
S071	Senior Teacher	BPS-16	2	2	1,553,000	1,709,000
S064	Senior Science Teacher	BPS-16	2	2	1,055,000	1,081,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,498,000</b>	<b>2,370,000</b>	<b>3,759,000</b>	
E046	Elementary Teacher	BPS-11	6	6	2,180,000	2,351,000
E049	Elementary Teacher (Science)	BPS-11	1	1	289,000	295,000
J016	Junior Clerk	BPS-11	1	1	405,000	436,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000	295,000
N004	Naib Qasid	BPS-01	2	2	361,000	382,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,404,000</b>	<b>4,208,000</b>	<b>4,741,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,404,000</b>	<b>4,208,000</b>	<b>4,741,000</b>	
A01202	House Rent Allowance		404,000	530,000	428,000	
A01203	Conveyance Allowance		652,000	703,000	652,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		3,000	2,000	3,000	
A01216	Qualification Allowance		60,000	30,000	60,000	
A01217	Medical Allowance		302,000	249,000	302,000	
A0124C	Disparity Reduction Allowance		747,000	499,000	747,000	
A0124N	Disparity Reduction Allowance 2022- 15%		448,000	299,000	320,000	
A0124R	Ad-hoc Relief Allowance 2022		620,000	373,000	629,000	
A0124X	Ad-hoc Relief Allowance 2023			1,364,000	1,432,000	
A01238	Charge Allowance		10,000	-	10,000	
A01253	Science Allowance		6,000	-	6,000	
A01289	Teaching Allowance		144,000	151,000	144,000	
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>10,363,000</u></b>	<b><u>12,633,000</u></b>	<b><u>12,225,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0092</b>	<b><u>GIRLS HIGH SCHOOL THANDI KASI SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,681,000</b>	<b>13,035,000</b>	<b>13,993,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b>8,074,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>4,248,000</b>
H022	Headmistress	BPS-17	1	1	1,462,000
S071	Senior Teacher	BPS-16	2	2	1,705,000
S064	Senior Science Teacher	BPS-16	2	2	1,081,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>3,826,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,408,000
J016	Junior Clerk	BPS-11	1	1	389,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	263,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	503,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,607,000</b>	<b>5,459,000</b>	<b>5,956,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,607,000</b>	<b>5,459,000</b>	<b>5,956,000</b>
A01202	House Rent Allowance		460,000	439,000	470,000
A01203	Conveyance Allowance		616,000	756,000	643,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		10,000	7,000	10,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		314,000	240,000	314,000
A0124C	Disparity Reduction Allowance		783,000	652,000	802,000
A0124N	Disparity Reduction Allowance 2022- 15%		486,000	461,000	493,000
A0124R	Ad-hoc Relief Allowance 2022		782,000	609,000	786,000
A0124X	Ad-hoc Relief Allowance 2023			2,173,000	2,282,000
A01238	Charge Allowance		10,000	8,000	10,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		132,000	106,000	132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>11,849,000</u></b>	<b><u>13,203,000</u></b>	<b><u>14,161,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
SJ0093	<b>GIRLS HIGH SCHOOL NAKKAR PALANDRI SUDHNOTI</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,370,000</b>	<b>15,299,000</b>	<b>17,272,000</b>	
A011	<b>TOTAL PAY</b>		<b>11,238,000</b>	<b>8,548,000</b>	<b>9,910,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>7,660,000</b>	<b>5,783,000</b>	<b>6,217,000</b>	
S215	Senior Headmistress	BPS-18	1	1	862,000	913,000
S071	Senior Teacher	BPS-16	3	3	5,473,000	3,952,000
S064	Senior Science Teacher	BPS-16	2	2	1,325,000	1,352,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>3,578,000</b>	<b>2,765,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,169,000	2,253,000
J016	Junior Clerk	BPS-11	1	1	421,000	436,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000	263,000
C061	Chowkidar	BPS-01	1	1	181,000	186,000
N004	Naib Qasid	BPS-01	2	2	544,000	555,000
A012	<b>TOTAL ALLOWANCES</b>		<b>5,132,000</b>	<b>6,751,000</b>	<b>7,362,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,132,000</b>	<b>6,751,000</b>	<b>7,362,000</b>	
A01202	House Rent Allowance		687,000	498,000	565,000	
A01203	Conveyance Allowance		699,000	659,000	724,000	
A01207	Washing Allowance		6,000	5,000	6,000	
A01208	Dress Allowance		6,000	5,000	6,000	
A01211	Hill Allow.(Personal Allowance)		12,000	5,000	8,000	
A01216	Qualification Allowance		240,000	242,000	240,000	
A01217	Medical Allowance		416,000	299,000	368,000	
A0124C	Disparity Reduction Allowance		1,149,000	850,000	949,000	
A0124N	Disparity Reduction Allowance 2022- 15%		695,000	510,000	546,000	
A0124R	Ad-hoc Relief Allowance 2022		1,060,000	807,000	914,000	
A0124X	Ad-hoc Relief Allowance 2023			2,737,000	2,874,000	
A01238	Charge Allowance		10,000	6,000	10,000	
A01253	Science Allowance		8,000	2,000	8,000	
A01289	Teaching Allowance		144,000	126,000	144,000	
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>16,538,000</u></b>	<b><u>15,467,000</u></b>	<b><u>17,440,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>SJ0216</b>	<b><u>GIRLS HIGH SCHOOL KORI PATTAN SHER KHAN SUDHNOTI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,737,000</u></b>	<b><u>13,083,000</u></b>	<b><u>12,680,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8,143,000</u></b>	<b><u>8,388,000</u></b>	<b><u>7,351,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>3,454,000</u></b>	<b><u>5,470,000</u></b>	<b><u>3,522,000</u></b>
H022	Headmistress	BPS-17	1	1	808,000
S071	Senior Teacher	BPS-16	2	2	1,352,000
S064	Senior Science Teacher	BPS-16	2	2	1,294,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>4,689,000</u></b>	<b><u>2,918,000</u></b>	<b><u>3,829,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	3,465,000
J016	Junior Clerk	BPS-11	1	1	421,000
J020	Junior Computer Teacher	BPS-11	1	1	279,000
K003	Kalra	BPS-01	1	1	281,000
N004	Naib Qasid	BPS-01	1	1	243,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>3,594,000</u></b>	<b><u>4,695,000</u></b>	<b><u>5,329,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,594,000</u></b>	<b><u>4,695,000</u></b>	<b><u>5,329,000</u></b>
A01202	House Rent Allowance				430,000
A01203	Conveyance Allowance				617,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				328,000
A0124C	Disparity Reduction Allowance				736,000
A0124N	Disparity Reduction Allowance 2022- 15%				442,000
A0124R	Ad-hoc Relief Allowance 2022				754,000
A0124X	Ad-hoc Relief Allowance 2023				1,677,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
A032	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
A033	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>11,905,000</b>	<b>13,251,000</b>	<b>12,848,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
092101	<b>SECONDARY EDUCATION</b>						
<b>SJ0204</b>	<b><u>GIRLS HIGHER SECONDARY SCHOOL CHACHAN SUDHNOTI</u></b>						
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,740,000</u></b>	<b><u>23,295,000</u></b>	<b><u>27,964,000</u></b>		
A011	<b>TOTAL PAY</b>		<b><u>16,462,000</u></b>	<b><u>13,422,000</u></b>	<b><u>16,496,000</u></b>		
A01101	<b>PAY OF OFFICERS</b>		<b><u>10,780,000</u></b>	<b><u>9,597,000</u></b>	<b><u>11,259,000</u></b>		
P050	Principal	BPS-19	1	1	1,245,000	1,299,000	
S128	Subject Specialist	BPS-17	5	5	4,120,000	4,490,000	
S071	Senior Teacher	BPS-16	3	3	3,465,000	3,520,000	
S064	Senior Science Teacher	BPS-16	2	2	1,950,000	1,950,000	
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>5,682,000</u></b>	<b><u>3,825,000</u></b>	<b><u>5,237,000</u></b>		
E046	Elementary Teacher	BPS-11	8	8	3,886,000	3,440,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	774,000	775,000	
J016	Junior Clerk	BPS-11	1	1	562,000	562,000	
J020	Junior Computer Teacher	BPS-11	1	1	279,000	279,000	
N004	Naib Qasid	BPS-01	1	1	181,000	181,000	
A012	<b>TOTAL ALLOWANCES</b>		<b><u>6,278,000</u></b>	<b><u>9,873,000</u></b>	<b><u>11,468,000</u></b>		
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,978,000</u></b>	<b><u>9,573,000</u></b>	<b><u>11,168,000</u></b>		
A01202	House Rent Allowance				799,000	728,000	928,000
A01203	Conveyance Allowance				918,000	834,000	1,059,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	8,000	22,000
A01216	Qualification Allowance				122,000	169,000	120,000
A01217	Medical Allowance				434,000	368,000	595,000
A01224	Entertainment Allowance				6,000	-	6,000
A0124C	Disparity Reduction Allowance				1,293,000	1,234,000	1,576,000
A0124N	Disparity Reduction Allowance 2022- 15%				846,000	745,000	797,000
A0124R	Ad-hoc Relief Allowance 2022				1,344,000	1,249,000	1,561,000
A0124X	Ad-hoc Relief Allowance 2023					4,047,000	4,249,000
A01238	Charge Allowance				2,000	2,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				195,000	180,000	240,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>188,000</u></b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>		
A032	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,928,000</u></b>	<b><u>23,483,000</u></b>	<b><u>28,152,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0205</b>	<b><u>GIRLS HIGH SCHOOL MANJARRI SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>15,685,000</u></b>	<b><u>17,328,000</u></b>	<b><u>17,425,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>10,180,000</u></b>	<b><u>10,239,000</u></b>	<b><u>9,590,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,322,000</u></b>	<b><u>4,719,000</u></b>	<b><u>4,495,000</u></b>		
S215	Senior Headmistress	BPS-18	1	1	1,066,000	1,066,000	
C083	Computer Instructor	BPS-17	1	1	849,000	890,000	
S071	Senior Teacher	BPS-16	3	3	2,109,000	1,485,000	
S064	Senior Science Teacher	BPS-16	2	2	1,298,000	1,054,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>14</u></b>	<b><u>14</u></b>	<b><u>4,858,000</u></b>	<b><u>5,520,000</u></b>	
E046	Elementary Teacher	BPS-11	7	7	2,686,000	2,814,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	311,000	326,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	421,000	448,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	358,000	383,000	
J016	Junior Clerk	BPS-11	1	1	326,000	342,000	
J020	Junior Computer Teacher	BPS-11	1	1	279,000	295,000	
C061	Chowkidar	BPS-01	1	1	281,000	286,000	
N004	Naib Qasid	BPS-01	1	1	196,000	201,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,505,000</u></b>	<b><u>7,089,000</u></b>	<b><u>7,835,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,905,000</u></b>	<b><u>6,489,000</u></b>	<b><u>7,235,000</u></b>		
A01202	House Rent Allowance				569,000	532,000	583,000
A01203	Conveyance Allowance				874,000	854,000	874,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				10,000	-	8,000
A01216	Qualification Allowance				120,000	60,000	60,000
A01217	Medical Allowance				457,000	361,000	458,000
A0124C	Disparity Reduction Allowance				1,007,000	920,000	1,032,000
A0124N	Disparity Reduction Allowance 2022- 15%				604,000	551,000	590,000
A0124R	Ad-hoc Relief Allowance 2022				1,024,000	743,000	1,035,000
A0124X	Ad-hoc Relief Allowance 2023					2,243,000	2,355,000
A01226	Computer Allowance				36,000	18,000	36,000
A01238	Charge Allowance				10,000	2,000	10,000
A01253	Science Allowance				6,000	1,000	6,000
A01289	Teaching Allowance				180,000	196,000	180,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>		
A01277	Contingent Paid Staff		(02)		600,000	600,000	600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,853,000</u></b>	<b><u>17,496,000</u></b>	<b><u>17,593,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
SJ0206	<b>GIRLS HIGHER SECONDARY SCHOOL SEHAR BASOOTA SUDHNOTI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,733,000</b>	<b>10,677,000</b>	<b>15,700,000</b>
A011	<b>TOTAL PAY</b>		<b>11,680,000</b>	<b>6,136,000</b>	<b>9,317,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>8,409,000</b>	<b>3,753,000</b>	<b>6,235,000</b>
P050	Principal	BPS-19	1	1	1,353,000
S128	Subject Specialist	BPS-17	3	3	2,998,000
S064	Senior Science Teacher	BPS-16	2	2	2,679,000
S071	Senior Teacher	BPS-16	2	2	1,379,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,271,000</b>	<b>2,383,000</b>	<b>3,082,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,777,000
J016	Junior Clerk	BPS-11	1	1	248,000
N004	Naib Qasid	BPS-01	1	1	246,000
A012	<b>TOTAL ALLOWANCES</b>		<b>5,053,000</b>	<b>4,541,000</b>	<b>6,383,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,053,000</b>	<b>4,541,000</b>	<b>6,383,000</b>
A01202	House Rent Allowance		673,000	359,000	643,000
A01203	Conveyance Allowance		742,000	440,000	767,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	6,000	15,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		374,000	206,000	348,000
A01224	Entertainment Allowance		10,000	-	10,000
A0124C	Disparity Reduction Allowance		1,144,000	614,000	1,094,000
A0124N	Disparity Reduction Allowance 2022- 15%		687,000	368,000	394,000
A0124R	Ad-hoc Relief Allowance 2022		1,157,000	531,000	934,000
A0124X	Ad-hoc Relief Allowance 2023			1,837,000	1,929,000
A01238	Charge Allowance		10,000	-	10,000
A01253	Science Allowance		7,000	4,000	7,000
A01289	Teaching Allowance		168,000	112,000	168,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>188,000</b>	<b>188,000</b>	<b>188,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>122,000</b>	<b>122,000</b>	<b>122,000</b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>16,921,000</b>	<b>10,865,000</b>	<b>15,888,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
SJ0094	<b>MUHAMMAD RASHEED KHAN GIRLS HIGH SCHOOL GULKOT SUDHNOTI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,833,000</b>	<b>12,811,000</b>	<b>13,445,000</b>
A011	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b>7,538,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>4,925,000</b>
S215	Senior Headmistress	BPS-18	1	1	1,526,000
S071	Senior Teacher	BPS-16	2	2	2,155,000
S064	Senior Science Teacher	BPS-16	2	2	1,244,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,613,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,670,000
J016	Junior Clerk	BPS-11	1	1	515,000
C061	Chowkidar	BPS-01	1	1	252,000
N004	Naib Qasid	BPS-01	1	1	176,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,295,000</b>	<b>5,495,000</b>	<b>5,775,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,295,000</b>	<b>5,495,000</b>	<b>5,775,000</b>
A01202	House Rent Allowance		418,000	413,000	456,000
A01203	Conveyance Allowance		515,000	539,000	515,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		8,000	2,000	3,000
A01216	Qualification Allowance		60,000	91,000	60,000
A01217	Medical Allowance		276,000	252,000	274,000
A0122N	Special Conveyance Allowance to Disabled Emp.		30,000	35,000	48,000
A0124C	Disparity Reduction Allowance		700,000	684,000	773,000
A0124N	Disparity Reduction Allowance 2022- 15%		700,000	431,000	461,000
A0124R	Ad-hoc Relief Allowance 2022		460,000	682,000	706,000
A0124X	Ad-hoc Relief Allowance 2023			2,236,000	2,348,000
A01238	Charge Allowance		10,000	7,000	10,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		105,000	113,000	108,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>11,001,000</b>	<b>12,979,000</b>	<b>13,613,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SJ0228</b>	<b><u>GIRLS HIGH SCHOOL CHOWKIAN SUDHNOTI</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,340,000</u></b>	<b><u>9,420,000</u></b>	<b><u>9,211,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,179,000</u></b>	<b><u>5,508,000</u></b>	<b><u>5,171,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,300,000</u></b>	<b><u>2,923,000</u></b>	<b><u>2,327,000</u></b>	
S215	Senior Headmistress	BPS-18	1	1	1,271,000	1,271,000
S071	Senior Teacher	BPS-16	1	1	1,029,000	1,056,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,879,000</u></b>	<b><u>2,585,000</u></b>	<b><u>2,844,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,193,000	2,150,000
E049	Elementary Teacher (Science)	BPS-11	1	1	358,000	366,000
N004	Naib Qasid	BPS-01	1	1	328,000	328,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,161,000</u></b>	<b><u>3,912,000</u></b>	<b><u>4,040,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,161,000</u></b>	<b><u>3,912,000</u></b>	<b><u>4,040,000</u></b>	
A01202	House Rent Allowance		268,000	285,000	287,000	
A01203	Conveyance Allowance		347,000	401,000	399,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		8,000	5,000	8,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		180,000	177,000	180,000	
A0124C	Disparity Reduction Allowance		454,000	485,000	488,000	
A0124N	Disparity Reduction Allowance 2022- 15%		272,000	291,000	311,000	
A0124R	Ad-hoc Relief Allowance 2022		473,000	492,000	488,000	
A0124X	Ad-hoc Relief Allowance 2023			1,694,000	1,779,000	
A01238	Charge Allowance		10,000	6,000	10,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		84,000	72,000	84,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>	
A03303	Electricity		100,000	100,000	100,000	
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000	

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>7,508,000</u></b>	<b><u>9,588,000</u></b>	<b><u>9,379,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>SJ0227</b>	<b><u>GIRLS HIGH SCHOOL BARYOT SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,295,000</u></b>	<b><u>12,427,000</u></b>	<b><u>13,650,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,883,000</u></b>	<b><u>7,274,000</u></b>	<b><u>7,812,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,027,000</u></b>	<b><u>4,638,000</u></b>	<b><u>4,105,000</u></b>
H022	Headmistress	BPS-17	1	1	931,000
S071	Senior Teacher	BPS-16	2	2	1,907,000
S064	Senior Science Teacher	BPS-16	2	2	1,189,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,856,000</u></b>	<b><u>2,636,000</u></b>	<b><u>3,707,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,358,000
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000
E057	Elementary Teacher (PET)	BPS-11	1	1	573,000
J016	Junior Clerk	BPS-11	1	1	326,000
N004	Naib Qasid	BPS-01	1	1	257,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,412,000</u></b>	<b><u>5,153,000</u></b>	<b><u>5,838,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,412,000</u></b>	<b><u>5,153,000</u></b>	<b><u>5,838,000</u></b>
A01202	House Rent Allowance				418,000
A01203	Conveyance Allowance				596,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				309,000
A0124C	Disparity Reduction Allowance				717,000
A0124N	Disparity Reduction Allowance 2022- 15%				405,000
A0124R	Ad-hoc Relief Allowance 2022				739,000
A0124X	Ad-hoc Relief Allowance 2023				2,179,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				138,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>11,463,000</u></b>	<b><u>12,595,000</u></b>	<b><u>13,818,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0255</b>	<b><u>GIRLS HIGH SCHOOL TRARKHAL SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,700,000</u></b>	<b><u>26,898,000</u></b>	<b><u>28,232,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,276,000</u></b>	<b><u>15,604,000</u></b>	<b><u>16,491,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,511,000</u></b>	<b><u>7,646,000</u></b>	<b><u>8,157,000</u></b>		
P050	Principal	BPS-19	1	1	1,788,000	2,060,000	
S071	Senior Teacher	BPS-16	4	4	4,252,000	4,490,000	
S064	Senior Science Teacher	BPS-16	2	2	1,471,000	1,607,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>7,765,000</u></b>	<b><u>7,958,000</u></b>	
E046	Elementary Teacher	BPS-11	10	10	4,123,000	4,300,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	678,000	727,000	
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	438,000	657,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	1,029,000	1,056,000	
J016	Junior Clerk	BPS-11	1	1	562,000	578,000	
J020	Junior Computer Teacher	BPS-11	1	1	263,000	264,000	
N004	Naib Qasid	BPS-01	2	2	491,000	566,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	186,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,424,000</u></b>	<b><u>11,294,000</u></b>	<b><u>11,741,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,424,000</u></b>	<b><u>11,294,000</u></b>	<b><u>11,741,000</u></b>		
A01202	House Rent Allowance				808,000	792,000	824,000
A01203	Conveyance Allowance				1,024,000	978,000	1,024,000
A01207	Washing Allowance				6,000	5,000	6,000
A01208	Dress Allowance				6,000	5,000	6,000
A01211	Hill Allow.(Personal Allowance)				31,000	19,000	31,000
A01216	Qualification Allowance				120,000	-	1,000
A01217	Medical Allowance				539,000	477,000	549,000
A01224	Entertainment Allowance				10,000	3,000	10,000
A0124C	Disparity Reduction Allowance				1,369,000	1,345,000	1,398,000
A0124N	Disparity Reduction Allowance 2022- 15%				840,000	807,000	863,000
A0124R	Ad-hoc Relief Allowance 2022				1,416,000	1,491,000	1,448,000
A0124X	Ad-hoc Relief Allowance 2023					5,072,000	5,326,000
A01238	Charge Allowance				10,000	65,000	10,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				240,000	230,000	240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,868,000</u></b>	<b><u>27,066,000</u></b>	<b><u>28,400,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
SJ0270	<b>GIRLS HIGH SCHOOL BHATA KOTE SUDHNOTI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,414,000</b>	<b>9,641,000</b>	<b>12,192,000</b>
A011	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b>7,097,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>3,545,000</b>
H022	Headmistress	BPS-17	1	1	1,218,000
S071	Senior Teacher	BPS-16	2	2	1,759,000
S064	Senior Science Teacher	BPS-16	1	1	568,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b>3,552,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,225,000
E049	Elementary Teacher (Science)	BPS-11	1	1	573,000
J016	Junior Clerk	BPS-11	1	1	263,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	228,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,317,000</b>	<b>4,278,000</b>	<b>5,100,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,017,000</b>	<b>3,978,000</b>	<b>4,800,000</b>
A01202	House Rent Allowance		380,000	291,000	390,000
A01203	Conveyance Allowance		536,000	359,000	561,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		251,000	201,000	251,000
A0124C	Disparity Reduction Allowance		649,000	498,000	668,000
A0124N	Disparity Reduction Allowance 2022- 15%		401,000	299,000	320,000
A0124R	Ad-hoc Relief Allowance 2022		663,000	497,000	672,000
A0124X	Ad-hoc Relief Allowance 2023			1,713,000	1,799,000
A01238	Charge Allowance		4,000	5,000	6,000
A01253	Science Allowance		3,000	1,000	3,000
A01289	Teaching Allowance		120,000	105,000	120,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>204,000</b>	<b>204,000</b>	<b>204,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
A03201	Postage & Telegraph		12,000	12,000	12,000
A033	<b>TOTAL UTILITIES</b>		<b>114,000</b>	<b>114,000</b>	<b>114,000</b>
A03303	Electricity		110,000	110,000	110,000
A03304	Hot & Cold Weather Charges		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			24,000	24,000	24,000
003 Non-Gazetted			24,000	24,000	24,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>10,618,000</u></b>	<b><u>9,845,000</u></b>	<b><u>12,396,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SJ0271</b>	<b><u>GIRLS HIGH SCHOOL TALAWARI SUDHNOTI</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,242,000</b>	<b>12,810,000</b>	<b>11,845,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,266,000</b>	<b>7,272,000</b>	<b>6,413,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,623,000</b>	<b>4,725,000</b>	<b>3,602,000</b>	
H022	Headmistress	BPS-17	1	1	1,373,000	1,424,000
S071	Senior Teacher	BPS-16	2	2	900,000	1,800,000
S064	Senior Science Teacher	BPS-16	1	1	350,000	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,643,000</b>	<b>2,547,000</b>	<b>2,811,000</b>	
E046	Elementary Teacher	BPS-11	4	4	1,804,000	1,720,000
E049	Elementary Teacher (Science)	BPS-11	1	1	270,000	594,000
J016	Junior Clerk	BPS-11	1	1	248,000	263,000
N004	Naib Qasid	BPS-01	1	1	321,000	234,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,976,000</b>	<b>5,538,000</b>	<b>5,432,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,676,000</b>	<b>5,238,000</b>	<b>5,132,000</b>	
A01202	House Rent Allowance		353,000	412,000	357,000	
A01203	Conveyance Allowance		442,000	528,000	467,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		1,000	-	8,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		214,000	231,000	220,000	
A0124C	Disparity Reduction Allowance		594,000	699,000	608,000	
A0124N	Disparity Reduction Allowance 2022- 15%		357,000	419,000	448,000	
A0124R	Ad-hoc Relief Allowance 2022		588,000	656,000	626,000	
A0124X	Ad-hoc Relief Allowance 2023			2,168,000	2,276,000	
A01238	Charge Allowance		4,000	4,000	6,000	
A01253	Science Allowance		3,000	1,000	3,000	
A01289	Teaching Allowance		115,000	116,000	108,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>206,000</b>	<b>206,000</b>	<b>206,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	
A03201	Postage & Telegraph		12,000	12,000	12,000	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>114,000</u></b>	<b><u>114,000</u></b>	<b><u>114,000</u></b>
A03303 Electricity			110,000	110,000	110,000
A03304 Hot & Cold Weather Charges			4,000	4,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			24,000	24,000	24,000
003 Non-Gazetted			24,000	24,000	24,000
<b>A039 TOTAL GENERAL</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03905 Newspapers, Periodicals and Books			8,000	8,000	8,000
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>8,448,000</u></b>	<b><u>13,016,000</u></b>	<b><u>12,051,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
092101	<b>SECONDARY EDUCATION</b>						
SJ0272	<b><u>GIRLS HIGH SCHOOL PANTHAL SUDHNOTI</u></b>						
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,933,000</b>	<b>7,638,000</b>	<b>9,914,000</b>		
A011	<b>TOTAL PAY</b>		<b>5,999,000</b>	<b>4,233,000</b>	<b>5,725,000</b>		
A01101	<b>PAY OF OFFICERS</b>		<b>2,876,000</b>	<b>1,458,000</b>	<b>2,945,000</b>		
H022	Headmistress	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	2	2	1,569,000	1,596,000	
S064	Senior Science Teacher	BPS-16	1	1	540,000	541,000	
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,123,000</b>	<b>2,775,000</b>	<b>2,780,000</b>		
E046	Elementary Teacher	BPS-11	5	5	2,516,000	2,150,000	
J016	Junior Clerk	BPS-11	1	1	279,000	295,000	
N004	Naib Qasid	BPS-01	1	1	328,000	335,000	
A012	<b>TOTAL ALLOWANCES</b>		<b>2,934,000</b>	<b>3,405,000</b>	<b>4,189,000</b>		
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,634,000</b>	<b>3,105,000</b>	<b>3,889,000</b>		
A01202	House Rent Allowance		290,000	225,000	304,000		
A01203	Conveyance Allowance		467,000	342,000	493,000		
A01207	Washing Allowance		2,000	2,000	2,000		
A01208	Dress Allowance		2,000	2,000	2,000		
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000		
A01216	Qualification Allowance		60,000	145,000	60,000		
A01217	Medical Allowance		219,000	158,000	219,000		
A0124C	Disparity Reduction Allowance		535,000	386,000	559,000		
A0124N	Disparity Reduction Allowance 2022- 15%		321,000	234,000	250,000		
A0124R	Ad-hoc Relief Allowance 2022		612,000	349,000	628,000		
A0124X	Ad-hoc Relief Allowance 2023			1,187,000	1,246,000		
A01238	Charge Allowance		10,000	1,000	10,000		
A01253	Science Allowance		3,000	1,000	3,000		
A01289	Teaching Allowance		108,000	71,000	108,000		
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>		
A01277	Contingent Paid Staff			(01)	300,000	300,000	300,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>206,000</b>	<b>206,000</b>	<b>206,000</b>		
A032	<b>TOTAL COMMUNICATION</b>		<b>12,000</b>	<b>12,000</b>	<b>12,000</b>		
A03201	Postage & Telegraph		12,000	12,000	12,000		



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>114,000</u></b>	<b><u>114,000</u></b>	<b><u>114,000</u></b>
A03303 Electricity			110,000	110,000	110,000
A03304 Hot & Cold Weather Charges			4,000	4,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			24,000	24,000	24,000
003 Non-Gazetted			24,000	24,000	24,000
<b>A039 TOTAL GENERAL</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03905 Newspapers, Periodicals and Books			8,000	8,000	8,000
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>9,139,000</u></b>	<b><u>7,844,000</u></b>	<b><u>10,120,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0273</b>	<b><u>GIRLS HIGH SCHOOL BAITRAN SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,267,000</u></b>	<b><u>10,303,000</u></b>	<b><u>12,498,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,461,000</u></b>	<b><u>5,806,000</u></b>	<b><u>7,352,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,779,000</u></b>	<b><u>2,868,000</u></b>	<b><u>4,116,000</u></b>		
H022	Headmistress	BPS-17	1	1	1,095,000	1,354,000	
S071	Senior Teacher	BPS-16	2	2	2,143,000	2,221,000	
S064	Senior Science Teacher	BPS-16	1	1	541,000	541,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,682,000</u></b>	<b><u>2,938,000</u></b>	<b><u>3,236,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,591,000	2,090,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000	
J016	Junior Clerk	BPS-11	1	1	263,000	279,000	
J020	Junior Computer Teacher	BPS-11	1	1	263,000	279,000	
N004	Naib Qasid	BPS-01	1	1	286,000	293,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,806,000</u></b>	<b><u>4,497,000</u></b>	<b><u>5,146,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,506,000</u></b>	<b><u>4,197,000</u></b>	<b><u>4,846,000</u></b>		
A01202	House Rent Allowance				308,000	313,000	372,000
A01203	Conveyance Allowance				439,000	455,000	562,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	8,000	8,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				202,000	202,000	264,000
A0124C	Disparity Reduction Allowance				505,000	531,000	670,000
A0124N	Disparity Reduction Allowance 2022- 15%				314,000	319,000	341,000
A0124R	Ad-hoc Relief Allowance 2022				552,000	485,000	636,000
A0124X	Ad-hoc Relief Allowance 2023					1,772,000	1,861,000
A01238	Charge Allowance				4,000	4,000	6,000
A01253	Science Allowance				1,000	1,000	1,000
A01289	Teaching Allowance				107,000	103,000	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>206,000</u></b>	<b><u>206,000</u></b>	<b><u>206,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>		
A03201	Postage & Telegraph				12,000	12,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>114,000</u></b>	<b><u>114,000</u></b>	<b><u>114,000</u></b>		
A03303	Electricity				110,000	110,000	110,000
A03304	Hot & Cold Weather Charges				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			24,000	24,000	24,000
003 Non-Gazetted			24,000	24,000	24,000
<b>A039 TOTAL GENERAL</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03905 Newspapers, Periodicals and Books			8,000	8,000	8,000
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>10,473,000</u></b>	<b><u>10,509,000</u></b>	<b><u>12,704,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
SJ0274	<b><u>GIRLS HIGH SCHOOL PANA SUDHNOTI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,103,000</b>	<b>8,505,000</b>	<b>10,151,000</b>
A011	<b>TOTAL PAY</b>		<b>5,311,000</b>	<b>4,572,000</b>	<b>5,653,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>2,999,000</b>	<b>2,174,000</b>	<b>3,080,000</b>
H022	Headmistress	BPS-17	1	1	808,000
S071	Senior Teacher	BPS-16	2	2	1,732,000
S064	Senior Science Teacher	BPS-16	1	1	459,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>2,312,000</b>	<b>2,398,000</b>	<b>2,573,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,756,000
J016	Junior Clerk	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	293,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,792,000</b>	<b>3,933,000</b>	<b>4,498,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,492,000</b>	<b>3,633,000</b>	<b>4,198,000</b>
A01202	House Rent Allowance		280,000	250,000	293,000
A01203	Conveyance Allowance		467,000	386,000	467,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	5,000
A01216	Qualification Allowance		60,000	36,000	60,000
A01217	Medical Allowance		219,000	167,000	203,000
A0124C	Disparity Reduction Allowance		516,000	412,000	539,000
A0124N	Disparity Reduction Allowance 2022- 15%		310,000	273,000	292,000
A0124R	Ad-hoc Relief Allowance 2022		514,000	395,000	519,000
A0124X	Ad-hoc Relief Allowance 2023			1,614,000	1,695,000
A01238	Charge Allowance		10,000	5,000	10,000
A01253	Science Allowance		2,000	-	3,000
A01289	Teaching Allowance		108,000	89,000	108,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff			(01)	300,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>206,000</b>	<b>206,000</b>	<b>206,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
A03201	Postage & Telegraph		12,000	12,000	12,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>114,000</u></b>	<b><u>114,000</u></b>	<b><u>114,000</u></b>
A03303 Electricity			110,000	110,000	110,000
A03304 Hot & Cold Weather Charges			4,000	4,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			24,000	24,000	24,000
003 Non-Gazetted			24,000	24,000	24,000
<b>A039 TOTAL GENERAL</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03905 Newspapers, Periodicals and Books			8,000	8,000	8,000
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>8,309,000</u></b>	<b><u>8,711,000</u></b>	<b><u>10,357,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
092101	<b>SECONDARY EDUCATION</b>						
KJ0164	<b>HAWALDAR RAJA M. YOUSAF GIRLS HIGHER SECONDARY SCHOOL GUL PUR KOTLI</b>						
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>29,199,000</b>	<b>35,958,000</b>	<b>36,117,000</b>		
A011	<b>TOTAL PAY</b>		<b>21,432,000</b>	<b>20,807,000</b>	<b>20,697,000</b>		
A01101	<b>PAY OF OFFICERS</b>		<b>12,306,000</b>	<b>11,042,000</b>	<b>11,854,000</b>		
S212	Senior Principal	BPS-20	1	1	2,229,000	1,511,000	
S214	Senior Subject Specialist	BPS-18	2	2	2,541,000	2,985,000	
S128	Subject Specialist	BPS-17	3	3	3,565,000	2,855,000	
C083	Computer Instructor	BPS-17	1	1	726,000	1,054,000	
S071	Senior Teacher	BPS-16	3	3	2,445,000	2,585,000	
S064	Senior Science Teacher	BPS-16	2	2	800,000	864,000	
A01151	<b>PAY OF OTHER STAFF</b>		<b>9,126,000</b>	<b>9,765,000</b>	<b>8,843,000</b>		
E046	Elementary Teacher	BPS-11	9	9	4,572,000	2,511,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	750,000	1,152,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	702,000	1,095,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	524,000	790,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	524,000	975,000	
J016	Junior Clerk	BPS-11	1	1	625,000	864,000	
C082	Computer Assistant	BPS-07	1	1	289,000	299,000	
C061	Chowkidar	BPS-01	1	1	243,000	248,000	
N004	Naib Qasid	BPS-01	2	2	507,000	519,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	390,000	390,000	
A012	<b>TOTAL ALLOWANCES</b>		<b>7,767,000</b>	<b>15,151,000</b>	<b>15,420,000</b>		
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,767,000</b>	<b>15,151,000</b>	<b>15,420,000</b>		
A01202	House Rent Allowance				1,041,000	1,236,000	1,177,000
A01203	Conveyance Allowance				1,210,000	1,579,000	1,386,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				17,000	20,000	31,000
A01216	Qualification Allowance				184,000	172,000	180,000
A01217	Medical Allowance				606,000	641,000	673,000
A01224	Entertainment Allowance				7,000	7,000	7,000
A0124C	Disparity Reduction Allowance				1,674,000	1,976,000	1,998,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,047,000	1,266,000	1,198,000
A0124R	Ad-hoc Relief Allowance 2022				1,667,000	1,794,000	1,998,000
A0124X	Ad-hoc Relief Allowance 2023					6,161,000	6,469,000
A01226	Computer Allowance				51,000	30,000	18,000
A01238	Charge Allowance				2,000	-	6,000
A01253	Science Allowance				3,000	2,000	7,000
A01289	Teaching Allowance				244,000	253,000	258,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>218,000</u></b>	<b><u>218,000</u></b>	<b><u>218,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		14,000	14,000	14,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		28,000	28,000	28,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>29,417,000</u></b>	<b><u>36,176,000</u></b>	<b><u>36,335,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0165	<b><u>GIRLS HIGH SCHOOL TATA PANI KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,566,000</b>	<b>30,829,000</b>	<b>25,347,000</b>
A011	<b>TOTAL PAY</b>		<b>13,549,000</b>	<b>17,846,000</b>	<b>14,179,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>6,217,000</b>	<b>8,171,000</b>	<b>6,514,000</b>
P050	Principal	BPS-19	1	1	1,451,000
C083	Computer Instructor	BPS-17	1	1	564,000
S071	Senior Teacher	BPS-16	3	3	3,174,000
S064	Senior Science Teacher	BPS-16	2	2	1,028,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7,332,000</b>	<b>9,675,000</b>	<b>7,665,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,557,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	564,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	238,000
E057	Elementary Teacher (PET)	BPS-11	1	1	269,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	358,000
J016	Junior Clerk	BPS-11	1	1	269,000
C082	Computer Assistant	BPS-07	1	1	214,000
C061	Chowkidar	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	2	2	486,000
W014	Water Carrier/Sweeper	BPS-01	1	1	176,000
A012	<b>TOTAL ALLOWANCES</b>		<b>7,017,000</b>	<b>12,983,000</b>	<b>11,168,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,017,000</b>	<b>12,983,000</b>	<b>11,168,000</b>
A01202	House Rent Allowance			945,000	1,120,000
A01203	Conveyance Allowance			1,090,000	1,071,000
A01207	Washing Allowance			6,000	5,000
A01208	Dress Allowance			6,000	5,000
A01211	Hill Allow.(Personal Allowance)			24,000	26,000
A01216	Qualification Allowance			60,000	60,000
A01217	Medical Allowance			558,000	566,000
A01224	Entertainment Allowance			6,000	-
A0124C	Disparity Reduction Allowance			1,565,000	1,632,000
A0124N	Disparity Reduction Allowance 2022- 15%			912,000	1,110,000
A0124R	Ad-hoc Relief Allowance 2022			1,591,000	1,702,000
A0124X	Ad-hoc Relief Allowance 2023				5,444,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	8,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			225,000	211,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>196,000</b>	<b>196,000</b>	<b>196,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>16,000</b>	<b>16,000</b>	<b>16,000</b>
A03201	Postage & Telegraph			4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>20,762,000</u></b>	<b><u>31,025,000</u></b>	<b><u>25,543,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KJ0170</b>	<b>CH. MUHAMMAD SALAT GIRLS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,892,000</b>	<b>27,878,000</b>	<b>29,553,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,807,000</b>	<b>15,780,000</b>	<b>16,659,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,683,000</b>	<b>10,074,000</b>	<b>9,423,000</b>	
P050	Principal	BPS-19	1	1	1,136,000	1,850,000
S214	Senior Subject Specialist	BPS-18	1	1	1,475,000	1,526,000
S128	Subject Specialist	BPS-17	2	2	1,369,000	2,050,000
C083	Computer Instructor	BPS-17	1	1	726,000	767,000
S071	Senior Teacher	BPS-16	3	3	2,464,000	2,155,000
S064	Senior Science Teacher	BPS-16	2	2	513,000	1,075,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,124,000</b>	<b>5,706,000</b>	<b>7,236,000</b>	
E046	Elementary Teacher	BPS-11	8	8	2,724,000	2,373,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000	469,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	373,000	469,000
E057	Elementary Teacher (PET)	BPS-11	1	1	565,000	594,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	930,000	974,000
J016	Junior Clerk	BPS-11	1	1	499,000	515,000
C082	Computer Assistant	BPS-07	1	1	357,000	365,000
C061	Chowkidar	BPS-01	1	1	181,000	196,000
N004	Naib Qasid	BPS-01	2	2	565,000	596,000
W014	Water Carrier/Sweeper	BPS-01	1	1	388,000	390,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,085,000</b>	<b>12,098,000</b>	<b>12,894,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,085,000</b>	<b>12,098,000</b>	<b>12,894,000</b>	
A01202	House Rent Allowance			925,000	1,011,000	1,048,000
A01203	Conveyance Allowance			1,107,000	1,099,000	1,214,000
A01207	Washing Allowance			6,000	5,000	7,000
A01208	Dress Allowance			6,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	14,000	17,000
A01216	Qualification Allowance			195,000	103,000	120,000
A01217	Medical Allowance			563,000	579,000	619,000
A01224	Entertainment Allowance			2,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,570,000	1,709,000	1,778,000
A0124N	Disparity Reduction Allowance 2022- 15%			942,000	1,003,000	1,073,000
A0124R	Ad-hoc Relief Allowance 2022			1,509,000	1,523,000	1,692,000
A0124X	Ad-hoc Relief Allowance 2023				4,795,000	5,035,000
A01226	Computer Allowance			19,000	18,000	18,000
A01238	Charge Allowance			4,000	13,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			215,000	211,000	249,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>214,000</u></b>	<b><u>214,000</u></b>	<b><u>214,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		28,000	28,000	28,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>22,106,000</u></b>	<b><u>28,092,000</u></b>	<b><u>29,767,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
KJ0423	<b>GIRLS HIGHER SECONDARY SCHOOL JOONA KOTLI</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,553,000</b>	<b>22,733,000</b>	<b>25,171,000</b>	
A011	<b>TOTAL PAY</b>		<b>13,010,000</b>	<b>13,354,000</b>	<b>14,972,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>8,246,000</b>	<b>8,582,000</b>	<b>10,028,000</b>	
P050	Principal	BPS-19	1	1	1,342,000	1,679,000
S214	Senior Subject Specialist	BPS-18	4	4	4,144,000	4,722,000
S128	Subject Specialist	BPS-17	2	2	1,533,000	2,145,000
S071	Senior Teacher	BPS-16	2	2	645,000	1,050,000
S064	Senior Science Teacher	BPS-16	1	1	582,000	432,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4,764,000</b>	<b>4,772,000</b>	<b>4,944,000</b>	
E046	Elementary Teacher	BPS-11	6	6	3,461,000	3,611,000
J016	Junior Clerk	BPS-11	1	1	357,000	373,000
C061	Chowkidar	BPS-01	1	1	222,000	251,000
L004	Laboratory Attendant	BPS-01	1	1	222,000	196,000
N004	Naib Qasid	BPS-01	2	2	502,000	513,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,543,000</b>	<b>9,379,000</b>	<b>10,199,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,543,000</b>	<b>9,379,000</b>	<b>10,199,000</b>	
A01202	House Rent Allowance		613,000	814,000	894,000	
A01203	Conveyance Allowance		747,000	1,094,000	951,000	
A01207	Washing Allowance		7,000	7,000	7,000	
A01208	Dress Allowance		7,000	7,000	7,000	
A01211	Hill Allow.(Personal Allowance)		6,000	5,000	17,000	
A01216	Qualification Allowance		60,000	111,000	120,000	
A01217	Medical Allowance		345,000	413,000	471,000	
A01224	Entertainment Allowance		6,000	-	9,000	
A0124C	Disparity Reduction Allowance		981,000	1,294,000	1,510,000	
A0124N	Disparity Reduction Allowance 2022- 15%		563,000	834,000	892,000	
A0124R	Ad-hoc Relief Allowance 2022		1,018,000	1,073,000	1,439,000	
A0124X	Ad-hoc Relief Allowance 2023			3,508,000	3,683,000	
A01238	Charge Allowance		6,000	1,000	6,000	
A01253	Science Allowance		4,000	10,000	7,000	
A01289	Teaching Allowance		180,000	208,000	186,000	
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>188,000</b>	<b>188,000</b>	<b>188,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,741,000</u></b>	<b><u>22,921,000</u></b>	<b><u>25,359,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
				2023-24	2023-24
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0518	<b>GIRLS HIGHER SECONDARY SCHOOL CHAHWALA KOTLI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,451,000</b>	<b>13,288,000</b>	<b>15,611,000</b>
A011	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b>9,457,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>6,358,000</b>
P050	Principal	BPS-19	1	1	1,219,000
S214	Senior Subject Specialist	BPS-18	1	1	1,731,000
S128	Subject Specialist	BPS-17	1	1	931,000
S071	Senior Teacher	BPS-16	1	1	1,462,000
S064	Senior Science Teacher	BPS-16	1	1	1,015,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b>3,099,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,076,000
J016	Junior Clerk	BPS-11	1	1	357,000
C061	Chowkidar	BPS-01	1	1	222,000
L004	Laboratory Attendant	BPS-01	1	1	222,000
N004	Naib Qasid	BPS-01	1	1	222,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,994,000</b>	<b>5,501,000</b>	<b>6,154,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,994,000</b>	<b>5,501,000</b>	<b>6,154,000</b>
A01202	House Rent Allowance		402,000	527,000	569,000
A01203	Conveyance Allowance		436,000	559,000	570,000
A01207	Washing Allowance		6,000	5,000	5,000
A01208	Dress Allowance		6,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	10,000
A01216	Qualification Allowance		60,000	79,000	120,000
A01217	Medical Allowance		296,000	274,000	275,000
A01224	Entertainment Allowance		6,000	-	1,000
A0124C	Disparity Reduction Allowance		676,000	755,000	951,000
A0124N	Disparity Reduction Allowance 2022- 15%		400,000	483,000	517,000
A0124R	Ad-hoc Relief Allowance 2022		600,000	645,000	856,000
A0124X	Ad-hoc Relief Allowance 2023			2,047,000	2,149,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		5,000	2,000	3,000
A01289	Teaching Allowance		90,000	115,000	117,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>188,000</b>	<b>188,000</b>	<b>188,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>122,000</b>	<b>122,000</b>	<b>122,000</b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,639,000</u></b>	<b><u>13,476,000</u></b>	<b><u>15,799,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0166</b>	<b><u>GIRLS HIGH SCHOOL NO-1 KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>35,075,000</u></b>	<b><u>47,114,000</u></b>	<b><u>47,664,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>37</u></b>	<b><u>37</u></b>	<b><u>37</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>17</u></b>		
P050	Principal	BPS-19	1	1	1,231,000	1,734,000	
C083	Computer Instructor	BPS-17	1	1	730,000	767,000	
S071	Senior Teacher	BPS-16	10	10	9,899,000	12,101,000	
S064	Senior Science Teacher	BPS-16	3	3	1,076,000	1,995,000	
S072	Senior Teacher Technical	BPS-16	2	2	1,681,000	2,025,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>7,819,000</u></b>	<b><u>9,332,000</u></b>	
E046	Elementary Teacher	BPS-11	9	9	4,178,000	4,473,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	480,000	573,000	
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	687,000	649,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	593,000	698,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	206,000	310,000	
J016	Junior Clerk	BPS-11	1	1	312,000	436,000	
C082	Computer Assistant	BPS-07	1	1	280,000	278,000	
C061	Chowkidar	BPS-01	1	1	257,000	314,000	
L004	Laboratory Attendant	BPS-01	1	1	178,000	230,000	
N004	Naib Qasid	BPS-01	2	2	391,000	480,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	257,000	251,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>12,639,000</u></b>	<b><u>20,574,000</u></b>	<b><u>20,350,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>12,639,000</u></b>	<b><u>20,574,000</u></b>	<b><u>20,350,000</u></b>		
A01202	House Rent Allowance				2,391,000	2,413,000	2,375,000
A01203	Conveyance Allowance				1,679,000	1,785,000	1,656,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)				24,000	21,000	50,000
A01216	Qualification Allowance				161,000	60,000	60,000
A01217	Medical Allowance				887,000	815,000	768,000
A01224	Entertainment Allowance				6,000	-	1,000
A0124C	Disparity Reduction Allowance				2,683,000	2,594,000	2,670,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,607,000	1,684,000	1,602,000
A0124R	Ad-hoc Relief Allowance 2022				2,847,000	2,565,000	2,088,000
A0124X	Ad-hoc Relief Allowance 2023					8,264,000	8,677,000
A01226	Computer Allowance				18,000	14,000	18,000
A01238	Charge Allowance				10,000	9,000	6,000
A01253	Science Allowance				4,000	5,000	7,000
A01289	Teaching Allowance				304,000	327,000	354,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>178,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
A03202	Telephone & Trunk Call				10,000	10,000	10,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>35,253,000</u></b>	<b><u>47,292,000</u></b>	<b><u>47,842,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0167</b>	<b><u>GIRLS HIGH SCHOOL NO-2 KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>26,396,000</u></b>	<b><u>33,411,000</u></b>	<b><u>31,640,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18,104,000</u></b>	<b><u>19,113,000</u></b>	<b><u>18,393,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>10,218,000</u></b>	<b><u>10,331,000</u></b>	<b><u>10,208,000</u></b>		
P050	Principal	BPS-19	1	1	1,734,000	1,788,000	
C083	Computer Instructor	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	3	3	4,044,000	3,640,000	
S064	Senior Science Teacher	BPS-16	2	2	2,950,000	3,052,000	
S072	Senior Teacher Technical	BPS-16	1	1	723,000	920,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7,886,000</u></b>	<b><u>8,782,000</u></b>	<b><u>8,185,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	3,582,000	3,368,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	907,000	678,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	486,000	357,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	621,000	894,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	452,000	490,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	247,000	548,000	
J016	Junior Clerk	BPS-11	1	1	342,000	357,000	
C082	Computer Assistant	BPS-07	1	1	321,000	332,000	
C061	Chowkidar	BPS-01	1	1	186,000	351,000	
N004	Naib Qasid	BPS-01	2	2	541,000	559,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000	251,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,292,000</u></b>	<b><u>14,298,000</u></b>	<b><u>13,247,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,292,000</u></b>	<b><u>14,298,000</u></b>	<b><u>13,247,000</u></b>		
A01202	House Rent Allowance				1,813,000	1,641,000	1,363,000
A01203	Conveyance Allowance				1,026,000	1,395,000	1,052,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000	38,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				524,000	538,000	525,000
A01224	Entertainment Allowance				6,000	-	6,000
A0124C	Disparity Reduction Allowance				1,685,000	1,815,000	1,536,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,149,000	1,068,000	921,000
A0124R	Ad-hoc Relief Allowance 2022				1,765,000	1,779,000	1,510,000
A0124X	Ad-hoc Relief Allowance 2023					5,808,000	6,033,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				7,000	1,000	5,000
A01289	Teaching Allowance				200,000	196,000	219,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>178,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
A03202	Telephone & Trunk Call				10,000	10,000	10,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>26,574,000</u></b>	<b><u>33,589,000</u></b>	<b><u>31,818,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0168</b>	<b><u>GIRLS HIGH SCHOOL SEHR MANDI KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,496,000</b>	<b>19,784,000</b>	<b>23,605,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,069,000</b>	<b>10,821,000</b>	<b>13,070,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,810,000</b>	<b>4,925,000</b>	<b>5,810,000</b>
P050	Principal	BPS-19	1	1	1,625,000
C083	Computer Instructor	BPS-17	1	1	726,000
S071	Senior Teacher	BPS-16	3	3	2,541,000
S064	Senior Science Teacher	BPS-16	2	2	918,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,259,000</b>	<b>5,896,000</b>	<b>7,260,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,296,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	342,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	731,000
E057	Elementary Teacher (PET)	BPS-11	1	1	678,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	609,000
C082	Computer Assistant	BPS-07	1	1	245,000
C061	Chowkidar	BPS-01	1	1	205,000
N004	Naib Qasid	BPS-01	2	2	372,000
W014	Water Carrier/Sweeper	BPS-01	1	1	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,427,000</b>	<b>8,963,000</b>	<b>10,535,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,427,000</b>	<b>8,963,000</b>	<b>10,535,000</b>
A01202	House Rent Allowance				753,000
A01203	Conveyance Allowance				907,000
A01207	Washing Allowance				8,000
A01208	Dress Allowance				8,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				502,000
A0124C	Disparity Reduction Allowance				1,270,000
A0124N	Disparity Reduction Allowance 2022- 15%				655,000
A0124R	Ad-hoc Relief Allowance 2022				1,044,000
A0124X	Ad-hoc Relief Allowance 2023				3,181,000
A01226	Computer Allowance				19,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				252,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>178,000</b>	<b>178,000</b>	<b>178,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>14,000</b>	<b>14,000</b>	<b>14,000</b>
A03201	Postage & Telegraph				4,000
A03202	Telephone & Trunk Call				10,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,674,000</u></b>	<b><u>19,962,000</u></b>	<b><u>23,783,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0169	<b>GIRLS HIGH SCHOOL PANJERA KOTLI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,747,000</b>	<b>27,096,000</b>	<b>31,116,000</b>
A011	<b>TOTAL PAY</b>		<b>15,158,000</b>	<b>15,314,000</b>	<b>15,815,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>6,810,000</b>	<b>6,175,000</b>	<b>6,389,000</b>
S215	Senior Headmistress	BPS-18	1	1	2,114,000
C083	Computer Instructor	BPS-17	1	1	808,000
S071	Senior Teacher	BPS-16	3	3	2,622,000
S064	Senior Science Teacher	BPS-16	2	2	1,266,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8,348,000</b>	<b>9,139,000</b>	<b>9,426,000</b>
E046	Elementary Teacher	BPS-11	9	9	5,115,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	342,000
E057	Elementary Teacher (PET)	BPS-11	1	1	678,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	609,000
C082	Computer Assistant	BPS-07	1	1	245,000
C061	Chowkidar	BPS-01	1	1	206,000
N004	Naib Qasid	BPS-01	2	2	372,000
W014	Water Carrier/Sweeper	BPS-01	1	1	191,000
A012	<b>TOTAL ALLOWANCES</b>		<b>6,589,000</b>	<b>11,782,000</b>	<b>15,301,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,589,000</b>	<b>11,782,000</b>	<b>15,301,000</b>
A01202	House Rent Allowance				860,000
A01203	Conveyance Allowance				1,064,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				20,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				550,000
A0124C	Disparity Reduction Allowance				1,420,000
A0124N	Disparity Reduction Allowance 2022- 15%				837,000
A0124R	Ad-hoc Relief Allowance 2022				1,562,000
A0124X	Ad-hoc Relief Allowance 2023				4,877,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				228,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>178,000</b>	<b>178,000</b>	<b>178,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>14,000</b>	<b>14,000</b>	<b>14,000</b>
A03201	Postage & Telegraph				4,000
A03202	Telephone & Trunk Call				10,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,925,000</u></b>	<b><u>27,274,000</u></b>	<b><u>31,294,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0172</b>	<b><u>GIRLS HIGH SCHOOL PALAHL RAJGAN KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>17,122,000</u></b>	<b><u>18,586,000</u></b>	<b><u>23,265,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,492,000</u></b>	<b><u>10,245,000</u></b>	<b><u>13,754,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,500,000</u></b>	<b><u>4,389,000</u></b>	<b><u>6,305,000</u></b>		
S215	Senior Headmistress	BPS-18	1	1	1,810,000	2,080,000	
S071	Senior Teacher	BPS-16	3	3	2,896,000	3,175,000	
S064	Senior Science Teacher	BPS-16	2	2	794,000	1,050,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>5,992,000</u></b>	<b><u>5,856,000</u></b>	
E046	Elementary Teacher	BPS-11	8	8	3,015,000	3,440,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	460,000	420,000	
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	216,000	420,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	460,000	469,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	530,000	830,000	
J016	Junior Clerk	BPS-11	1	1	250,000	420,000	
J020	Junior Computer Teacher	BPS-11	1	1	250,000	263,000	
C061	Chowkidar	BPS-01	1	1	170,000	251,000	
N004	Naib Qasid	BPS-01	2	2	476,000	685,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	165,000	251,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,630,000</u></b>	<b><u>8,341,000</u></b>	<b><u>9,511,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,630,000</u></b>	<b><u>8,341,000</u></b>	<b><u>9,511,000</u></b>		
A01202	House Rent Allowance				824,000	697,000	771,000
A01203	Conveyance Allowance				941,000	882,000	925,000
A01207	Washing Allowance				7,000	5,000	7,000
A01208	Dress Allowance				7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000	24,000
A01216	Qualification Allowance				1,000	71,000	120,000
A01217	Medical Allowance				435,000	391,000	505,000
A0124C	Disparity Reduction Allowance				1,285,000	1,173,000	1,311,000
A0124N	Disparity Reduction Allowance 2022- 15%				706,000	690,000	738,000
A0124R	Ad-hoc Relief Allowance 2022				1,234,000	938,000	1,402,000
A0124X	Ad-hoc Relief Allowance 2023					3,309,000	3,474,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				174,000	176,000	216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>178,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
A03202	Telephone & Trunk Call				10,000	10,000	10,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,300,000</u></b>	<b><u>18,764,000</u></b>	<b><u>23,443,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KJ0173</b>	<b>GIRLS HIGHER SECONDARY SCHOOL BAL BRAHMANAN (DOMAAS) KOTLI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,209,000</b>	<b>19,080,000</b>	<b>20,378,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,849,000</b>	<b>10,683,000</b>	<b>11,602,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,598,000</b>	<b>6,828,000</b>	<b>7,419,000</b>	
P050	Principal	BPS-19	1	1	2,114,000	2,168,000
S128	Subject Specialist	BPS-17	3	3	2,177,000	2,300,000
S071	Senior Teacher	BPS-16	2	2	1,677,000	1,243,000
S064	Senior Science Teacher	BPS-16	2	2	1,630,000	1,708,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,251,000</b>	<b>3,855,000</b>	<b>4,183,000</b>	
E046	Elementary Teacher	BPS-11	6	6	3,133,000	2,020,000
E057	Elementary Teacher (PET)	BPS-11	1	1	636,000	657,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	295,000	310,000
J016	Junior Clerk	BPS-11	1	1	562,000	577,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000	247,000
C061	Chowkidar	BPS-01	1	1	176,000	181,000
N004	Naib Qasid	BPS-01	1	1	186,000	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,360,000</b>	<b>8,397,000</b>	<b>8,776,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,360,000</b>	<b>8,397,000</b>	<b>8,776,000</b>	
A01202	House Rent Allowance		695,000	665,000	697,000	
A01203	Conveyance Allowance		847,000	891,000	866,000	
A01207	Washing Allowance		4,000	3,000	4,000	
A01208	Dress Allowance		4,000	3,000	4,000	
A01211	Hill Allow.(Personal Allowance)		9,000	6,000	10,000	
A01216	Qualification Allowance		180,000	121,000	120,000	
A01217	Medical Allowance		398,000	374,000	408,000	
A01224	Entertainment Allowance		6,000	5,000	6,000	
A0124C	Disparity Reduction Allowance		1,182,000	1,130,000	1,184,000	
A0124N	Disparity Reduction Allowance 2022- 15%		714,000	672,000	719,000	
A0124R	Ad-hoc Relief Allowance 2022		1,133,000	1,013,000	1,052,000	
A0124X	Ad-hoc Relief Allowance 2023			3,336,000	3,503,000	
A01238	Charge Allowance		6,000	5,000	9,000	
A01253	Science Allowance		5,000	5,000	5,000	
A01289	Teaching Allowance		177,000	168,000	189,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>188,000</b>	<b>188,000</b>	<b>188,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,397,000</u></b>	<b><u>19,268,000</u></b>	<b><u>20,566,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>KJ0174</b>	<b><u>GIRLS HIGH SCHOOL KAJLANI KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,074,000</b>	<b>18,652,000</b>	<b>21,115,000</b>
A011	<b>TOTAL PAY</b>		<b>13,192,000</b>	<b>10,481,000</b>	<b>12,102,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>5,525,000</b>	<b>4,343,000</b>	<b>4,434,000</b>
H022	Headmistress	BPS-17	1	1	2,114,000
S071	Senior Teacher	BPS-16	3	3	2,057,000
S064	Senior Science Teacher	BPS-16	2	2	1,354,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7,667,000</b>	<b>6,138,000</b>	<b>7,668,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,197,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	774,000
E057	Elementary Teacher (PET)	BPS-11	1	1	640,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	498,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
C061	Chowkidar	BPS-01	1	1	191,000
N004	Naib Qasid	BPS-01	2	2	372,000
W014	Water Carrier/Sweeper	BPS-01	1	1	222,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,882,000</b>	<b>8,171,000</b>	<b>9,013,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,882,000</b>	<b>8,171,000</b>	<b>9,013,000</b>
A01202	House Rent Allowance		610,000	633,000	704,000
A01203	Conveyance Allowance		804,000	946,000	1,011,000
A01207	Washing Allowance		8,000	7,000	7,000
A01208	Dress Allowance		8,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		14,000	11,000	17,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		434,000	391,000	490,000
A0124C	Disparity Reduction Allowance		1,039,000	981,000	1,202,000
A0124N	Disparity Reduction Allowance 2022- 15%		632,000	657,000	703,000
A0124R	Ad-hoc Relief Allowance 2022		1,082,000	1,085,000	1,163,000
A0124X	Ad-hoc Relief Allowance 2023			3,269,000	3,481,000
A01238	Charge Allowance		6,000	4,000	6,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		180,000	180,000	216,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>18,242,000</b>	<b>18,820,000</b>	<b>21,283,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0175	<b><u>GIRLS HIGH SCHOOL BAHROT GALA KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,838,000</b>	<b>20,980,000</b>	<b>23,142,000</b>
A011	<b>TOTAL PAY</b>		<b>13,584,000</b>	<b>11,777,000</b>	<b>13,534,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>6,392,000</b>	<b>4,715,000</b>	<b>6,647,000</b>
S215	Senior Headmistress	BPS-18	1	1	1,322,000
C083	Computer Instructor	BPS-17	1	1	1,013,000
S071	Senior Teacher	BPS-16	3	3	2,841,000
S064	Senior Science Teacher	BPS-16	2	2	1,216,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7,192,000</b>	<b>7,062,000</b>	<b>6,887,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,437,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	342,000
E057	Elementary Teacher (PET)	BPS-11	1	1	435,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	811,000
J016	Junior Clerk	BPS-11	1	1	562,000
C082	Computer Assistant	BPS-07	1	1	365,000
C061	Chowkidar	BPS-01	1	1	363,000
N004	Naib Qasid	BPS-01	2	2	598,000
A012	<b>TOTAL ALLOWANCES</b>		<b>5,254,000</b>	<b>9,203,000</b>	<b>9,608,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,254,000</b>	<b>9,203,000</b>	<b>9,608,000</b>
A01202	House Rent Allowance		690,000	700,000	729,000
A01203	Conveyance Allowance		825,000	980,000	944,000
A01207	Washing Allowance		5,000	4,000	5,000
A01208	Dress Allowance		5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)		13,000	9,000	19,000
A01216	Qualification Allowance		1,000	163,000	60,000
A01217	Medical Allowance		449,000	450,000	449,000
A0124C	Disparity Reduction Allowance		1,147,000	1,184,000	1,240,000
A0124N	Disparity Reduction Allowance 2022- 15%		669,000	736,000	788,000
A0124R	Ad-hoc Relief Allowance 2022		1,234,000	1,102,000	1,294,000
A0124X	Ad-hoc Relief Allowance 2023			3,676,000	3,860,000
A01226	Computer Allowance		18,000	-	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		6,000	-	5,000
A01289	Teaching Allowance		186,000	189,000	186,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,006,000</u></b>	<b><u>21,148,000</u></b>	<b><u>23,310,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
KJ0176	<b>GIRLS HIGHER SECONDARY SCHOOL ANDERLA KOTERA KOTLI</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>25,174,000</b>	<b>33,214,000</b>	<b>29,267,000</b>	
A011	<b>TOTAL PAY</b>		<b>18,053,000</b>	<b>18,757,000</b>	<b>16,301,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>10,132,000</b>	<b>11,129,000</b>	<b>9,191,000</b>	
P050	Principal	BPS-19	1	1	1,219,000	1,271,000
S128	Subject Specialist	BPS-17	4	4	3,678,000	3,815,000
C083	Computer Instructor	BPS-17	1	1	684,000	726,000
S071	Senior Teacher	BPS-16	3	3	3,498,000	2,271,000
S064	Senior Science Teacher	BPS-16	2	2	1,053,000	1,108,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7,921,000</b>	<b>7,628,000</b>	<b>7,110,000</b>	
E046	Elementary Teacher	BPS-11	9	9	4,899,000	3,870,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000	263,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	452,000	469,000
E057	Elementary Teacher (PET)	BPS-11	1	1	342,000	357,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	247,000	263,000
J016	Junior Clerk	BPS-11	1	1	420,000	578,000
C082	Computer Assistant	BPS-07	1	1	245,000	267,000
C061	Chowkidar	BPS-01	1	1	191,000	196,000
N004	Naib Qasid	BPS-01	2	2	585,000	596,000
W014	Water Carrier/Sweeper	BPS-01	1	1	245,000	251,000
A012	<b>TOTAL ALLOWANCES</b>		<b>7,121,000</b>	<b>14,457,000</b>	<b>12,966,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,121,000</b>	<b>14,457,000</b>	<b>12,966,000</b>	
A01202	House Rent Allowance			999,000	1,513,000	1,058,000
A01203	Conveyance Allowance			1,149,000	1,592,000	1,274,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			11,000	6,000	19,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			585,000	745,000	589,000
A01224	Entertainment Allowance			6,000	-	1,000
A0124C	Disparity Reduction Allowance			1,651,000	2,170,000	1,800,000
A0124N	Disparity Reduction Allowance 2022- 15%			901,000	1,373,000	1,080,000
A0124R	Ad-hoc Relief Allowance 2022			1,543,000	1,693,000	1,564,000
A0124X	Ad-hoc Relief Allowance 2023				5,014,000	5,265,000
A01226	Computer Allowance			18,000	5,000	18,000
A01238	Charge Allowance			8,000	7,000	6,000
A01253	Science Allowance			7,000	6,000	7,000
A01289	Teaching Allowance			228,000	321,000	270,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>188,000</b>	<b>188,000</b>	<b>188,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph			4,000	4,000	4,000



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>25,362,000</u></b>	<b><u>33,402,000</u></b>	<b><u>29,455,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0177</b>	<b><u>GIRLS HIGH SCHOOL KURTI KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>25,117,000</u></b>	<b><u>29,114,000</u></b>	<b><u>31,234,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,848,000</u></b>	<b><u>16,897,000</u></b>	<b><u>18,396,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>9,303,000</u></b>	<b><u>7,453,000</u></b>	<b><u>9,690,000</u></b>		
P050	Principal	BPS-19	1	1	2,169,000	2,223,000	
C083	Computer Instructor	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	3	3	3,760,000	3,914,000	
S064	Senior Science Teacher	BPS-16	2	2	2,607,000	2,745,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>8,545,000</u></b>	<b><u>9,444,000</u></b>	
E046	Elementary Teacher	BPS-11	9	9	3,831,000	3,870,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	974,000	1,001,000	
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	510,000	531,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	615,000	615,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	655,000	679,000	
J016	Junior Clerk	BPS-11	1	1	546,000	562,000	
C082	Computer Assistant	BPS-07	1	1	321,000	332,000	
C061	Chowkidar	BPS-01	1	1	390,000	390,000	
N004	Naib Qasid	BPS-01	2	2	481,000	493,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	222,000	233,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,269,000</u></b>	<b><u>12,217,000</u></b>	<b><u>12,838,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,269,000</u></b>	<b><u>12,217,000</u></b>	<b><u>12,838,000</u></b>		
A01202	House Rent Allowance				992,000	898,000	955,000
A01203	Conveyance Allowance				1,079,000	1,027,000	1,060,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				15,000	13,000	36,000
A01216	Qualification Allowance				60,000	60,000	60,000
A01217	Medical Allowance				580,000	534,000	543,000
A01224	Entertainment Allowance				6,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	35,000	48,000
A0124C	Disparity Reduction Allowance				1,572,000	1,515,000	1,608,000
A0124N	Disparity Reduction Allowance 2022- 15%				948,000	918,000	982,000
A0124R	Ad-hoc Relief Allowance 2022				1,737,000	1,598,000	1,645,000
A0124X	Ad-hoc Relief Allowance 2023					5,367,000	5,635,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	5,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				213,000	210,000	222,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>178,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
A03202	Telephone & Trunk Call				10,000	10,000	10,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>25,295,000</b>	<b>29,292,000</b>	<b>31,412,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KJ0178</b>	<b><u>GIRLS HIGH SCHOOL AGHAR KOTLI</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>24,488,000</u></b>	<b><u>32,544,000</u></b>	<b><u>30,242,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,245,000</u></b>	<b><u>17,936,000</u></b>	<b><u>16,612,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,332,000</u></b>	<b><u>9,559,000</u></b>	<b><u>8,695,000</u></b>	
S215	Senior Headmistress	BPS-18	1	1	1,782,000	2,088,000
C083	Computer Instructor	BPS-17	1	1	1,013,000	1,054,000
S071	Senior Teacher	BPS-16	3	3	4,324,000	4,527,000
S064	Senior Science Teacher	BPS-16	2	2	1,213,000	1,026,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>8,913,000</u></b>	<b><u>8,377,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	4,940,000	3,870,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	807,000	824,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	263,000	278,000
E057	Elementary Teacher (PET)	BPS-11	1	1	822,000	845,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	263,000	279,000
J016	Junior Clerk	BPS-11	1	1	357,000	373,000
C082	Computer Assistant	BPS-07	1	1	377,000	389,000
C061	Chowkidar	BPS-01	1	1	176,000	243,000
N004	Naib Qasid	BPS-01	2	2	671,000	571,000
W014	Water Carrier/Sweeper	BPS-01	1	1	237,000	245,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,243,000</u></b>	<b><u>14,608,000</u></b>	<b><u>13,630,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,243,000</u></b>	<b><u>14,608,000</u></b>	<b><u>13,630,000</u></b>	
A01202	House Rent Allowance				1,277,000	2,385,000
A01203	Conveyance Allowance				993,000	1,043,000
A01207	Washing Allowance				6,000	12,000
A01208	Dress Allowance				6,000	12,000
A01211	Hill Allow.(Personal Allowance)				20,000	19,000
A01216	Qualification Allowance				18,000	60,000
A01217	Medical Allowance				580,000	566,000
A0124C	Disparity Reduction Allowance				1,467,000	1,992,000
A0124N	Disparity Reduction Allowance 2022- 15%				871,000	1,102,000
A0124R	Ad-hoc Relief Allowance 2022				1,776,000	1,674,000
A0124X	Ad-hoc Relief Allowance 2023					5,524,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	2,000
A01289	Teaching Allowance				200,000	193,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>206,000</u></b>	<b><u>206,000</u></b>	<b><u>206,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>	
A03201	Postage & Telegraph				4,000	4,000
A03202	Telephone & Trunk Call				10,000	10,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>
A03302 Water			28,000	28,000	28,000
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>24,694,000</u></b>	<b><u>32,750,000</u></b>	<b><u>30,448,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
092101	<b>SECONDARY EDUCATION</b>						
KJ0179	<b>GIRLS HIGHER SECONDARY SCHOOL DHANWAN KOTLI</b>						
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,246,000</b>	<b>26,829,000</b>	<b>27,396,000</b>		
A011	<b>TOTAL PAY</b>		<b>14,056,000</b>	<b>15,076,000</b>	<b>15,269,000</b>		
A01101	<b>PAY OF OFFICERS</b>		<b>8,764,000</b>	<b>9,776,000</b>	<b>10,654,000</b>		
P050	Principal	BPS-19	1	1	745,000	1,429,000	
S128	Subject Specialist	BPS-17	5	5	4,224,000	5,034,000	
C083	Computer Instructor	BPS-17	1	1	1,409,000	767,000	
S071	Senior Teacher	BPS-16	2	2	1,200,000	1,828,000	
S064	Senior Science Teacher	BPS-16	2	2	1,186,000	1,596,000	
A01151	<b>PAY OF OTHER STAFF</b>		<b>5,292,000</b>	<b>5,300,000</b>	<b>4,615,000</b>		
E046	Elementary Teacher	BPS-11	6	6	3,294,000	2,580,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	866,000	893,000	
J016	Junior Clerk	BPS-11	1	1	326,000	342,000	
C082	Computer Assistant	BPS-07	1	1	326,000	332,000	
C061	Chowkidar	BPS-01	1	1	232,000	251,000	
N004	Naib Qasid	BPS-01	1	1	248,000	217,000	
A012	<b>TOTAL ALLOWANCES</b>		<b>6,190,000</b>	<b>11,753,000</b>	<b>12,127,000</b>		
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,190,000</b>	<b>11,753,000</b>	<b>12,127,000</b>		
A01202	House Rent Allowance				921,000	983,000	991,000
A01203	Conveyance Allowance				935,000	1,103,000	1,026,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				13,000	15,000	14,000
A01216	Qualification Allowance				120,000	406,000	240,000
A01217	Medical Allowance				455,000	443,000	479,000
A01224	Entertainment Allowance				6,000	-	1,000
A0124C	Disparity Reduction Allowance				1,402,000	1,576,000	1,679,000
A0124N	Disparity Reduction Allowance 2022- 15%				819,000	975,000	1,043,000
A0124R	Ad-hoc Relief Allowance 2022				1,306,000	1,418,000	1,580,000
A0124X	Ad-hoc Relief Allowance 2023					4,612,000	4,843,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				10,000	1,000	6,000
A01253	Science Allowance				5,000	4,000	7,000
A01289	Teaching Allowance				172,000	191,000	192,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>198,000</b>	<b>198,000</b>	<b>198,000</b>		
A032	<b>TOTAL COMMUNICATION</b>		<b>14,000</b>	<b>14,000</b>	<b>14,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
A03202	Telephone & Trunk Call				10,000	10,000	10,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,444,000</u></b>	<b><u>27,027,000</u></b>	<b><u>27,594,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0180</b>	<b><u>GIRLS HIGH SCHOOL JANDROT KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>17,630,000</u></b>	<b><u>15,316,000</u></b>	<b><u>19,736,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,351,000</u></b>	<b><u>8,378,000</u></b>	<b><u>11,996,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,704,000</u></b>	<b><u>2,762,000</u></b>	<b><u>6,032,000</u></b>		
H022	Headmistress	BPS-17	1	1	1,931,000	2,005,000	
S071	Senior Teacher	BPS-16	2	2	1,813,000	2,220,000	
S064	Senior Science Teacher	BPS-16	2	2	1,232,000	1,321,000	
S072	Senior Teacher Technical	BPS-16	1	1	728,000	486,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>14</u></b>	<b><u>14</u></b>	<b><u>6,647,000</u></b>	<b><u>5,616,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	3,865,000	3,525,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	636,000	558,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	263,000	279,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000	263,000	
J016	Junior Clerk	BPS-11	1	1	546,000	562,000	
J020	Junior Computer Teacher	BPS-11	1	1	594,000	263,000	
N004	Naib Qasid	BPS-01	1	1	181,000	192,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	315,000	322,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,279,000</u></b>	<b><u>6,938,000</u></b>	<b><u>7,740,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,279,000</u></b>	<b><u>6,938,000</u></b>	<b><u>7,740,000</u></b>		
A01202	House Rent Allowance				802,000	598,000	619,000
A01203	Conveyance Allowance				915,000	727,000	840,000
A01207	Washing Allowance				2,000	2,000	4,000
A01208	Dress Allowance				2,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)				9,000	6,000	22,000
A01216	Qualification Allowance				60,000	121,000	120,000
A01217	Medical Allowance				508,000	320,000	409,000
A0124C	Disparity Reduction Allowance				942,000	931,000	1,057,000
A0124N	Disparity Reduction Allowance 2022- 15%				600,000	505,000	540,000
A0124R	Ad-hoc Relief Allowance 2022				1,224,000	818,000	1,048,000
A0124X	Ad-hoc Relief Allowance 2023					2,743,000	2,880,000
A01238	Charge Allowance				6,000	1,000	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				204,000	162,000	186,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,798,000</u></b>	<b><u>15,484,000</u></b>	<b><u>19,904,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0181	<b>SARDAR ABDUL HAMEED KHAN (SHAHEED) GIRLS HIGH SCHOOL DATTOT KOTLI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,699,000</b>	<b>18,616,000</b>	<b>17,992,000</b>
A011	<b>TOTAL PAY</b>		<b>12,181,000</b>	<b>10,513,000</b>	<b>10,487,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>6,729,000</b>	<b>5,435,000</b>	<b>5,224,000</b>
H022	Headmistress	BPS-17	1	1	1,373,000
C083	Computer Instructor	BPS-17	1	1	1,013,000
S071	Senior Teacher	BPS-16	2	2	2,007,000
S064	Senior Science Teacher	BPS-16	2	2	2,336,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5,452,000</b>	<b>5,078,000</b>	<b>5,263,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,370,000
E057	Elementary Teacher (PET)	BPS-11	1	1	573,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	530,000
C082	Computer Assistant	BPS-07	1	1	365,000
C061	Chowkidar	BPS-01	1	1	186,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,518,000</b>	<b>8,103,000</b>	<b>7,505,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,518,000</b>	<b>8,103,000</b>	<b>7,505,000</b>
A01202	House Rent Allowance		462,000	692,000	593,000
A01203	Conveyance Allowance		586,000	829,000	734,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		14,000	13,000	19,000
A01216	Qualification Allowance		1,000	266,000	60,000
A01217	Medical Allowance		308,000	343,000	383,000
A0124C	Disparity Reduction Allowance		786,000	1,196,000	1,008,000
A0124N	Disparity Reduction Allowance 2022- 15%		434,000	698,000	605,000
A0124R	Ad-hoc Relief Allowance 2022		762,000	915,000	791,000
A0124X	Ad-hoc Relief Allowance 2023			2,973,000	3,122,000
A01226	Computer Allowance		18,000	24,000	18,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		128,000	144,000	153,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,867,000</u></b>	<b><u>18,784,000</u></b>	<b><u>18,160,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0182	<b>GIRLS HIGHER SECONDARY SCHOOL DAHROTI MOHRRA KOTLI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,706,000</b>	<b>30,425,000</b>	<b>29,810,000</b>
A011	<b>TOTAL PAY</b>		<b>17,337,000</b>	<b>17,029,000</b>	<b>16,632,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>9,369,000</b>	<b>9,754,000</b>	<b>9,967,000</b>
P050	Principal	BPS-18	1	1	1,117,000
S128	Subject Specialist	BPS-17	4	4	2,902,000
C083	Computer Instructor	BPS-17	1	1	1,177,000
S071	Senior Teacher	BPS-16	3	3	3,038,000
S064	Senior Science Teacher	BPS-16	2	2	1,135,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7,968,000</b>	<b>7,275,000</b>	<b>6,665,000</b>
E046	Elementary Teacher	BPS-11	8	8	3,650,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	727,000
E057	Elementary Teacher (PET)	BPS-11	1	1	727,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	974,000
J016	Junior Clerk	BPS-11	1	1	405,000
C082	Computer Assistant	BPS-07	1	1	256,000
C061	Chowkidar	BPS-01	1	1	356,000
N004	Naib Qasid	BPS-01	2	2	418,000
W014	Water Carrier/Sweeper	BPS-01	1	1	176,000
A012	<b>TOTAL ALLOWANCES</b>		<b>6,369,000</b>	<b>13,396,000</b>	<b>13,178,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,369,000</b>	<b>13,396,000</b>	<b>13,178,000</b>
A01202	House Rent Allowance			881,000	1,331,000
A01203	Conveyance Allowance			1,047,000	1,281,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			13,000	11,000
A01216	Qualification Allowance			1,000	66,000
A01217	Medical Allowance			511,000	572,000
A0124C	Disparity Reduction Allowance			1,449,000	1,724,000
A0124N	Disparity Reduction Allowance 2022- 15%			839,000	1,141,000
A0124R	Ad-hoc Relief Allowance 2022			1,394,000	1,629,000
A0124X	Ad-hoc Relief Allowance 2023				5,361,000
A01226	Computer Allowance			11,000	18,000
A01238	Charge Allowance			7,000	7,000
A01253	Science Allowance			3,000	5,000
A01289	Teaching Allowance			205,000	242,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>188,000</b>	<b>188,000</b>	<b>188,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph			4,000	4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>23,894,000</u></b>	<b><u>30,613,000</u></b>	<b><u>29,998,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KJ0183</b>	<b>GIRLS HIGHER SECONDARY SCHOOL DHAMOL KOTLI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,767,000</b>	<b>28,469,000</b>	<b>26,015,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,188,000</b>	<b>16,464,000</b>	<b>13,834,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,445,000</b>	<b>11,108,000</b>	<b>9,232,000</b>	
P050	Principal	BPS-19	1	1	1,231,000	1,495,000
S214	Senior Subject Specialist	BPS-18	2	2	1,763,000	2,180,000
S128	Subject Specialist	BPS-17	2	2	1,073,000	1,300,000
C083	Computer Instructor	BPS-17	1	1	536,000	995,000
S071	Senior Teacher	BPS-16	2	2	1,924,000	1,867,000
S064	Senior Science Teacher	BPS-16	2	2	918,000	1,395,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,743,000</b>	<b>5,356,000</b>	<b>4,602,000</b>	
E046	Elementary Teacher	BPS-11	7	7	2,669,000	3,010,000
E049	Elementary Teacher (Science)	BPS-11	1	1	206,000	310,000
J016	Junior Clerk	BPS-11	1	1	206,000	326,000
C082	Computer Assistant	BPS-07	1	1	221,000	321,000
C061	Chowkidar	BPS-01	1	1	229,000	245,000
N004	Naib Qasid	BPS-01	1	1	212,000	390,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,579,000</b>	<b>12,005,000</b>	<b>12,181,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,579,000</b>	<b>12,005,000</b>	<b>12,181,000</b>	
A01202	House Rent Allowance		1,131,000	913,000	892,000	
A01203	Conveyance Allowance		1,119,000	1,010,000	1,000,000	
A01207	Washing Allowance		3,000	2,000	4,000	
A01208	Dress Allowance		3,000	2,000	4,000	
A01211	Hill Allow.(Personal Allowance)		14,000	9,000	19,000	
A01216	Qualification Allowance		125,000	121,000	120,000	
A01217	Medical Allowance		581,000	486,000	481,000	
A01224	Entertainment Allowance		6,000	-	1,000	
A0124C	Disparity Reduction Allowance		1,533,000	1,458,000	1,511,000	
A0124N	Disparity Reduction Allowance 2022- 15%		967,000	964,000	907,000	
A0124R	Ad-hoc Relief Allowance 2022		1,856,000	1,608,000	1,538,000	
A0124X	Ad-hoc Relief Allowance 2023			5,208,000	5,468,000	
A01226	Computer Allowance		18,000	20,000	18,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		6,000	3,000	8,000	
A01289	Teaching Allowance		211,000	195,000	204,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>198,000</b>	<b>198,000</b>	<b>198,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>14,000</b>	<b>14,000</b>	<b>14,000</b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	
A03202	Telephone & Trunk Call		10,000	10,000	10,000	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,965,000</u></b>	<b><u>28,667,000</u></b>	<b><u>26,213,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0184</b>	<b><u>GIRLS HIGH SCHOOL QAMROOTI KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,612,000</u></b>	<b><u>16,896,000</u></b>	<b><u>16,940,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>9,967,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>5,035,000</u></b>
S215	Senior Headmistress	BPS-18	1	1	1,270,000
C083	Computer Instructor	BPS-17	1	1	1,054,000
S071	Senior Teacher	BPS-16	2	2	1,576,000
S064	Senior Science Teacher	BPS-16	2	2	1,135,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>4,932,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,780,000
E049	Elementary Teacher (Science)	BPS-11	1	1	302,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	562,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	316,000
N004	Naib Qasid	BPS-01	1	1	356,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,645,000</u></b>	<b><u>7,529,000</u></b>	<b><u>7,569,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,645,000</u></b>	<b><u>7,529,000</u></b>	<b><u>7,569,000</u></b>
A01202	House Rent Allowance				457,000
A01203	Conveyance Allowance				587,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				8,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				337,000
A0124C	Disparity Reduction Allowance				767,000
A0124N	Disparity Reduction Allowance 2022- 15%				476,000
A0124R	Ad-hoc Relief Allowance 2022				792,000
A0124X	Ad-hoc Relief Allowance 2023				2,853,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				130,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,780,000</u></b>	<b><u>17,064,000</u></b>	<b><u>17,108,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0185	<b>GIRLS HIGH SCHOOL NEELI SONA KHAD GUJRAN KOTLI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,500,000</b>	<b>14,680,000</b>	<b>15,182,000</b>
A011	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b>8,819,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>5,109,000</b>
H022	Headmistress	BPS-17	1	1	1,734,000
S071	Senior Teacher	BPS-16	3	3	2,163,000
S064	Senior Science Teacher	BPS-16	2	2	1,212,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b>3,710,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,098,000
E049	Elementary Teacher (Science)	BPS-11	1	1	608,000
J016	Junior Clerk	BPS-11	1	1	499,000
C061	Chowkidar	BPS-01	1	1	335,000
N004	Naib Qasid	BPS-01	1	1	170,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,681,000</b>	<b>6,487,000</b>	<b>6,788,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,681,000</b>	<b>6,487,000</b>	<b>6,788,000</b>
A01202	House Rent Allowance		483,000	520,000	521,000
A01203	Conveyance Allowance		623,000	697,000	720,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		6,000	5,000	17,000
A01216	Qualification Allowance		120,000	36,000	60,000
A01217	Medical Allowance		285,000	282,000	292,000
A0124C	Disparity Reduction Allowance		785,000	863,000	891,000
A0124N	Disparity Reduction Allowance 2022- 15%		460,000	491,000	525,000
A0124R	Ad-hoc Relief Allowance 2022		783,000	774,000	802,000
A0124X	Ad-hoc Relief Allowance 2023			2,663,000	2,796,000
A01238	Charge Allowance		3,000	6,000	6,000
A01253	Science Allowance		5,000	3,000	6,000
A01289	Teaching Allowance		120,000	139,000	144,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,668,000</u></b>	<b><u>14,848,000</u></b>	<b><u>15,350,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0186	<b>GIRLS HIGHER SECONDARY SCHOOL TARRALA KOTLI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,764,000</b>	<b>18,341,000</b>	<b>21,839,000</b>
A011	<b>TOTAL PAY</b>		<b>13,319,000</b>	<b>10,287,000</b>	<b>12,843,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>8,031,000</b>	<b>4,812,000</b>	<b>8,406,000</b>
P050	Principal	BPS-19	1	1	1,219,000
S128	Subject Specialist	BPS-17	4	4	2,902,000
C083	Computer Instructor	BPS-17	1	1	1,013,000
S071	Senior Teacher	BPS-16	2	2	1,925,000
S064	Senior Science Teacher	BPS-16	2	2	972,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5,288,000</b>	<b>5,475,000</b>	<b>4,437,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,861,000
J016	Junior Clerk	BPS-11	1	1	499,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	217,000
N004	Naib Qasid	BPS-01	1	1	390,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,445,000</b>	<b>8,054,000</b>	<b>8,996,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,445,000</b>	<b>8,054,000</b>	<b>8,996,000</b>
A01202	House Rent Allowance		575,000	646,000	779,000
A01203	Conveyance Allowance		715,000	1,065,000	940,000
A01207	Washing Allowance		2,000	2,000	4,000
A01208	Dress Allowance		2,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)		13,000	12,000	17,000
A01216	Qualification Allowance		125,000	60,000	60,000
A01217	Medical Allowance		323,000	313,000	404,000
A01224	Entertainment Allowance		6,000	-	1,000
A0124C	Disparity Reduction Allowance		954,000	1,112,000	1,326,000
A0124N	Disparity Reduction Allowance 2022- 15%		560,000	627,000	671,000
A0124R	Ad-hoc Relief Allowance 2022		979,000	977,000	1,325,000
A0124X	Ad-hoc Relief Allowance 2023			3,088,000	3,242,000
A01226	Computer Allowance		18,000	-	18,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		6,000	-	7,000
A01289	Teaching Allowance		161,000	150,000	192,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>188,000</b>	<b>188,000</b>	<b>188,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,952,000</u></b>	<b><u>18,529,000</u></b>	<b><u>22,027,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0187	<b><u>MOLVI KARAM ELAHI GIRLS HIGH SCHOOL PRAI AMBAN KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,954,000</u></b>	<b><u>10,841,000</u></b>	<b><u>16,906,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>10,311,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>5,722,000</u></b>
H022	Headmistress	BPS-17	1	1	1,270,000
C083	Computer Instructor	BPS-17	1	1	849,000
S071	Senior Teacher	BPS-16	2	2	1,906,000
S064	Senior Science Teacher	BPS-16	2	2	1,697,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>4,589,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	3,087,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	342,000
C082	Computer Assistant	BPS-07	1	1	320,000
C061	Chowkidar	BPS-01	1	1	349,000
N004	Naib Qasid	BPS-01	1	1	196,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,643,000</u></b>	<b><u>4,782,000</u></b>	<b><u>6,375,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,643,000</u></b>	<b><u>4,782,000</u></b>	<b><u>6,375,000</u></b>
A01202	House Rent Allowance				326,000
A01203	Conveyance Allowance				461,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				234,000
A0124C	Disparity Reduction Allowance				559,000
A0124N	Disparity Reduction Allowance 2022- 15%				318,000
A0124R	Ad-hoc Relief Allowance 2022				593,000
A0124X	Ad-hoc Relief Allowance 2023				1,870,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				108,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
A032	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,122,000</u></b>	<b><u>11,009,000</u></b>	<b><u>17,074,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>KJ0188</b>	<b><u>GIRLS HIGH SCHOOL DULLIAN JATAN KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,724,000</u></b>	<b><u>13,039,000</u></b>	<b><u>14,914,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>10,086,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>4,430,000</u></b>
H022	Headmistress	BPS-17	1	1	1,516,000
S071	Senior Teacher	BPS-16	2	2	1,648,000
S064	Senior Science Teacher	BPS-16	2	2	1,266,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>5,656,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	4,173,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	389,000
J020	Junior Computer Teacher	BPS-11	1	1	323,000
C061	Chowkidar	BPS-01	1	1	328,000
N004	Naib Qasid	BPS-01	1	1	196,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>3,638,000</u></b>	<b><u>5,526,000</u></b>	<b><u>6,289,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,638,000</u></b>	<b><u>5,526,000</u></b>	<b><u>6,289,000</u></b>
A01202	House Rent Allowance		563,000	435,000	525,000
A01203	Conveyance Allowance		737,000	686,000	763,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	17,000
A01216	Qualification Allowance		60,000	72,000	60,000
A01217	Medical Allowance		321,000	258,000	318,000
A0124C	Disparity Reduction Allowance		661,000	746,000	901,000
A0124N	Disparity Reduction Allowance 2022- 15%		363,000	480,000	514,000
A0124R	Ad-hoc Relief Allowance 2022		794,000	654,000	860,000
A0124X	Ad-hoc Relief Allowance 2023			2,058,000	2,161,000
A01238	Charge Allowance		6,000	2,000	6,000
A01253	Science Allowance		1,000	1,000	6,000
A01289	Teaching Allowance		114,000	121,000	150,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
A032	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,892,000</u></b>	<b><u>13,207,000</u></b>	<b><u>15,082,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
092101	<b>SECONDARY EDUCATION</b>						
<b>KJ0191</b>	<b><u>GIRLS HIGH SCHOOL GIYAIN KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,820,000</u></b>	<b><u>13,722,000</u></b>	<b><u>13,848,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,579,000</u></b>	<b><u>7,679,000</u></b>	<b><u>7,793,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,264,000</u></b>	<b><u>4,581,000</u></b>	<b><u>3,947,000</u></b>		
H022	Headmistress	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	3	3	1,357,000	1,950,000	
S064	Senior Science Teacher	BPS-16	2	2	3,140,000	1,189,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>4,315,000</u></b>	<b><u>3,098,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	2,663,000	2,270,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000	310,000	
J016	Junior Clerk	BPS-11	1	1	420,000	436,000	
J020	Junior Computer Teacher	BPS-11	1	1	420,000	263,000	
C061	Chowkidar	BPS-01	1	1	310,000	316,000	
N004	Naib Qasid	BPS-01	1	1	176,000	251,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,241,000</u></b>	<b><u>6,043,000</u></b>	<b><u>6,055,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,241,000</u></b>	<b><u>6,043,000</u></b>	<b><u>6,055,000</u></b>		
A01202	House Rent Allowance				397,000	493,000	470,000
A01203	Conveyance Allowance				619,000	741,000	711,000
A01207	Washing Allowance				4,000	3,000	4,000
A01208	Dress Allowance				4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)				2,000	3,000	12,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				276,000	294,000	321,000
A0122N	Special Conveyance Allowance to Disabled Emp.				25,000	35,000	35,000
A0124C	Disparity Reduction Allowance				679,000	823,000	804,000
A0124N	Disparity Reduction Allowance 2022- 15%				416,000	534,000	483,000
A0124R	Ad-hoc Relief Allowance 2022				668,000	703,000	683,000
A0124X	Ad-hoc Relief Allowance 2023					2,247,000	2,359,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				6,000	1,000	6,000
A01289	Teaching Allowance				138,000	157,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>12,988,000</b>	<b>13,890,000</b>	<b>14,016,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0192</b>	<b><u>GIRLS HIGH SCHOOL BANDDLY KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,744,000</u></b>	<b><u>30,424,000</u></b>	<b><u>28,606,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,182,000</u></b>	<b><u>17,597,000</u></b>	<b><u>16,487,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>9,384,000</u></b>	<b><u>8,454,000</u></b>	<b><u>8,642,000</u></b>		
H022	Headmistress	BPS-17	1	1	2,005,000	1,734,000	
C083	Computer Instructor	BPS-17	1	1	1,136,000	972,000	
S071	Senior Teacher	BPS-16	4	4	4,783,000	4,261,000	
S064	Senior Science Teacher	BPS-16	2	2	1,460,000	1,675,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>7,798,000</u></b>	<b><u>9,143,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,512,000	2,150,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	515,000	469,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	420,000	310,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	594,000	420,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	683,000	1,250,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	594,000	469,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	389,000	866,000	
J016	Junior Clerk	BPS-11	1	1	389,000	279,000	
J020	Junior Computer Teacher	BPS-11	1	1	389,000	263,000	
C082	Computer Assistant	BPS-07	1	1	321,000	332,000	
L003	Laboratory Assistant	BPS-07	1	1	321,000	343,000	
C061	Chowkidar	BPS-01	1	1	243,000	251,000	
N004	Naib Qasid	BPS-01	2	2	428,000	443,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,562,000</u></b>	<b><u>12,827,000</u></b>	<b><u>12,119,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,562,000</u></b>	<b><u>12,827,000</u></b>	<b><u>12,119,000</u></b>		
A01202	House Rent Allowance				956,000	1,101,000	908,000
A01203	Conveyance Allowance				974,000	1,419,000	1,122,000
A01207	Washing Allowance				4,000	4,000	5,000
A01208	Dress Allowance				5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)				11,000	10,000	24,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				520,000	572,000	556,000
A0124C	Disparity Reduction Allowance				1,468,000	1,821,000	1,548,000
A0124N	Disparity Reduction Allowance 2022- 15%				808,000	1,175,000	929,000
A0124R	Ad-hoc Relief Allowance 2022				1,582,000	1,524,000	1,593,000
A0124X	Ad-hoc Relief Allowance 2023					4,915,000	5,161,000
A01226	Computer Allowance				18,000	46,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	-	6,000
A01289	Teaching Allowance				204,000	230,000	237,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>23,912,000</u></b>	<b><u>30,592,000</u></b>	<b><u>28,774,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0193</b>	<b><u>GIRLS HIGH SCHOOL GOI KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>18,373,000</u></b>	<b><u>19,012,000</u></b>	<b><u>20,286,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16</u></b>	<b><u>16</u></b>	<b><u>13,286,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>8,654,000</u></b>
H022	Headmistress	BPS-17	1	1	1,734,000
C083	Computer Instructor	BPS-17	1	1	1,136,000
S071	Senior Teacher	BPS-16	2	2	3,141,000
S064	Senior Science Teacher	BPS-16	2	2	2,643,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>4,632,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,793,000
E049	Elementary Teacher (Science)	BPS-11	1	1	389,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	425,000
J016	Junior Clerk	BPS-11	1	1	557,000
C082	Computer Assistant	BPS-07	1	1	264,000
N004	Naib Qasid	BPS-01	1	1	204,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,087,000</u></b>	<b><u>8,140,000</u></b>	<b><u>8,393,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,087,000</u></b>	<b><u>8,140,000</u></b>	<b><u>8,393,000</u></b>
A01202	House Rent Allowance				777,000
A01203	Conveyance Allowance				637,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				210,000
A01217	Medical Allowance				329,000
A0124C	Disparity Reduction Allowance				1,087,000
A0124N	Disparity Reduction Allowance 2022- 15%				738,000
A0124R	Ad-hoc Relief Allowance 2022				1,141,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				5,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				131,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,541,000</u></b>	<b><u>19,180,000</u></b>	<b><u>20,454,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0194</b>	<b><u>GIRLS HIGH SCHOOL MALHAR KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,947,000</u></b>	<b><u>19,957,000</u></b>	<b><u>18,448,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16</u></b>	<b><u>16</u></b>	<b><u>8,055,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>4,174,000</u></b>
S215	Senior Headmistress	BPS-18	1	1	1,168,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	3	3	1,054,000
S064	Senior Science Teacher	BPS-16	2	2	1,185,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>3,881,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,262,000
E049	Elementary Teacher (Science)	BPS-11	1	1	405,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	405,000
C082	Computer Assistant	BPS-07	1	1	460,000
N004	Naib Qasid	BPS-01	1	1	349,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,892,000</u></b>	<b><u>8,392,000</u></b>	<b><u>8,281,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,892,000</u></b>	<b><u>8,392,000</u></b>	<b><u>8,281,000</u></b>
A01202	House Rent Allowance				694,000
A01203	Conveyance Allowance				643,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				9,000
A01216	Qualification Allowance				285,000
A01217	Medical Allowance				338,000
A0124C	Disparity Reduction Allowance				1,047,000
A0124N	Disparity Reduction Allowance 2022- 15%				606,000
A0124R	Ad-hoc Relief Allowance 2022				1,105,000
A0124X	Ad-hoc Relief Allowance 2023				
					3,496,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				8,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,115,000</u></b>	<b><u>20,125,000</u></b>	<b><u>18,616,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0195</b>	<b><u>GIRLS HIGH SCHOOL KALAR GALA TARKANDI KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,610,000</u></b>	<b><u>11,626,000</u></b>	<b><u>12,497,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,846,000</u></b>	<b><u>6,573,000</u></b>	<b><u>6,939,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,716,000</u></b>	<b><u>3,422,000</u></b>	<b><u>3,241,000</u></b>		
H022	Headmistress	BPS-17	1	1	1,500,000	1,028,000	
S071	Senior Teacher	BPS-16	3	3	2,190,000	1,133,000	
S064	Senior Science Teacher	BPS-16	2	2	1,026,000	1,080,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,130,000</u></b>	<b><u>3,151,000</u></b>	<b><u>3,698,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,642,000	2,150,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	594,000	615,000	
J016	Junior Clerk	BPS-11	1	1	326,000	342,000	
J020	Junior Computer Teacher	BPS-11	1	1	247,000	263,000	
N004	Naib Qasid	BPS-01	1	1	321,000	328,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,764,000</u></b>	<b><u>5,053,000</u></b>	<b><u>5,558,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,764,000</u></b>	<b><u>5,053,000</u></b>	<b><u>5,558,000</u></b>		
A01202	House Rent Allowance				327,000	372,000	416,000
A01203	Conveyance Allowance				615,000	630,000	707,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				8,000	6,000	12,000
A01216	Qualification Allowance				1,000	51,000	60,000
A01217	Medical Allowance				213,000	243,000	270,000
A0124C	Disparity Reduction Allowance				540,000	642,000	717,000
A0124N	Disparity Reduction Allowance 2022- 15%				281,000	412,000	441,000
A0124R	Ad-hoc Relief Allowance 2022				666,000	577,000	699,000
A0124X	Ad-hoc Relief Allowance 2023					1,989,000	2,088,000
A01238	Charge Allowance				1,000	5,000	6,000
A01253	Science Allowance				5,000	-	6,000
A01289	Teaching Allowance				103,000	122,000	132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>11,778,000</u></b>	<b><u>11,794,000</u></b>	<b><u>12,665,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0196	<b><u>GIRLS HIGH SCHOOL PANAG KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,853,000</b>	<b>11,901,000</b>	<b>12,708,000</b>
A011	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b>8,012,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>5,142,000</b>
S215	Senior Headmistress	BPS-18	1	1	1,628,000
S071	Senior Teacher	BPS-16	3	3	2,705,000
S064	Senior Science Teacher	BPS-16	2	2	809,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>2,870,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,976,000
J016	Junior Clerk	BPS-11	1	1	326,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	321,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,841,000</b>	<b>5,237,000</b>	<b>5,495,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,841,000</b>	<b>5,237,000</b>	<b>5,495,000</b>
A01202	House Rent Allowance		362,000	436,000	442,000
A01203	Conveyance Allowance		459,000	585,000	621,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	12,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		254,000	245,000	268,000
A0124C	Disparity Reduction Allowance		570,000	741,000	748,000
A0124N	Disparity Reduction Allowance 2022- 15%		407,000	439,000	470,000
A0124R	Ad-hoc Relief Allowance 2022		658,000	627,000	654,000
A0124X	Ad-hoc Relief Allowance 2023			2,030,000	2,132,000
A01238	Charge Allowance		6,000	4,000	6,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		110,000	124,000	132,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>11,021,000</b>	<b>12,069,000</b>	<b>12,876,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0197</b>	<b><u>GIRLS HIGH SCHOOL ANHOI SERHOOTA KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,007,000</b>	<b>19,108,000</b>	<b>20,266,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b>12,252,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b>8,256,000</b>
H022	Headmistress	BPS-17	1	1	2,005,000
C083	Computer Instructor	BPS-17	1	1	1,136,000
S071	Senior Teacher	BPS-16	3	3	3,654,000
S064	Senior Science Teacher	BPS-16	2	2	1,461,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>3,996,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,152,000
E049	Elementary Teacher (Science)	BPS-11	1	1	452,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	310,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	275,000
N004	Naib Qasid	BPS-01	1	1	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,755,000</b>	<b>8,201,000</b>	<b>8,418,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,755,000</b>	<b>8,201,000</b>	<b>8,418,000</b>
A01202	House Rent Allowance				668,000
A01203	Conveyance Allowance				692,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				377,000
A0124C	Disparity Reduction Allowance				1,120,000
A0124N	Disparity Reduction Allowance 2022- 15%				639,000
A0124R	Ad-hoc Relief Allowance 2022				1,084,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				131,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,175,000</u></b>	<b><u>19,276,000</u></b>	<b><u>20,434,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0198</b>	<b><u>GIRLS HIGH SCHOOL MANEEL KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>16,028,000</u></b>	<b><u>24,473,000</u></b>	<b><u>22,058,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>10,470,000</u></b>	<b><u>13,858,000</u></b>	<b><u>11,724,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>6,647,000</u></b>
P050	Principal	BPS-19	1	1	1,597,000
S071	Senior Teacher	BPS-16	3	3	2,520,000
S064	Senior Science Teacher	BPS-16	2	2	1,097,000
S072	Senior Teacher Technical	BPS-16	1	1	505,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>13</u></b>	<b><u>13</u></b>	<b><u>4,751,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	2,799,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	451,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	497,000
E057	Elementary Teacher (PET)	BPS-11	1	1	424,000
J020	Junior Computer Teacher	BPS-11	1	1	424,000
N004	Naib Qasid	BPS-01	1	1	156,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,558,000</u></b>	<b><u>10,615,000</u></b>	<b><u>10,334,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,558,000</u></b>	<b><u>10,615,000</u></b>	<b><u>10,334,000</u></b>
A01202	House Rent Allowance				811,000
A01203	Conveyance Allowance				827,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				403,000
A01224	Entertainment Allowance				4,000
A0124C	Disparity Reduction Allowance				1,225,000
A0124N	Disparity Reduction Allowance 2022- 15%				803,000
A0124R	Ad-hoc Relief Allowance 2022				1,262,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				8,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				190,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>178,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03201	Postage & Telegraph				4,000
A03202	Telephone & Trunk Call				10,000



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>16,206,000</u></b>	<b><u>24,651,000</u></b>	<b><u>22,236,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0199	<b>GIRLS HIGH SCHOOL GOLA PANJAN CHARROHI KOTLI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,159,000</b>	<b>9,783,000</b>	<b>13,125,000</b>
A011	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b>7,426,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>5,163,000</b>
S215	Senior Headmistress	BPS-18	1	1	1,321,000
S071	Senior Teacher	BPS-16	2	2	2,436,000
S064	Senior Science Teacher	BPS-16	2	2	1,406,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>2,263,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,068,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	390,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,733,000</b>	<b>4,447,000</b>	<b>5,270,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,433,000</b>	<b>4,147,000</b>	<b>4,970,000</b>
A01202	House Rent Allowance		332,000	352,000	512,000
A01203	Conveyance Allowance		419,000	455,000	561,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	6,000	14,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		196,000	211,000	264,000
A0124C	Disparity Reduction Allowance		524,000	601,000	867,000
A0124N	Disparity Reduction Allowance 2022- 15%		271,000	376,000	402,000
A0124R	Ad-hoc Relief Allowance 2022		568,000	486,000	582,000
A0124X	Ad-hoc Relief Allowance 2023			1,542,000	1,619,000
A01238	Charge Allowance		6,000	3,000	6,000
A01253	Science Allowance		3,000	2,000	6,000
A01289	Teaching Allowance		104,000	109,000	132,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff				
			(01)	300,000	300,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>178,000</b>	<b>178,000</b>	<b>178,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>14,000</b>	<b>14,000</b>	<b>14,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		10,000	10,000	10,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>10,337,000</u></b>	<b><u>9,961,000</u></b>	<b><u>13,303,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0200	<b>GIRLS HIGHER SECONDARY SCHOOL DAHNA KOTLI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>27,912,000</b>	<b>30,042,000</b>	<b>35,272,000</b>
A011	<b>TOTAL PAY</b>		<b>30</b>	<b>30</b>	<b>20,082,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>15</b>	<b>15</b>	<b>14,089,000</b>
P050	Principal	BPS-19	1	1	1,219,000
S128	Subject Specialist	BPS-17	7	7	6,495,000
C083	Computer Instructor	BPS-17	1	1	1,013,000
S071	Senior Teacher	BPS-16	4	4	4,054,000
S064	Senior Science Teacher	BPS-16	2	2	1,308,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b>5,993,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,048,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	757,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	383,000
E057	Elementary Teacher (PET)	BPS-11	1	1	573,000
J016	Junior Clerk	BPS-11	1	1	247,000
C082	Computer Assistant	BPS-07	1	1	310,000
C061	Chowkidar	BPS-01	1	1	191,000
N004	Naib Qasid	BPS-01	2	2	484,000
A012	<b>TOTAL ALLOWANCES</b>		<b>7,830,000</b>	<b>12,737,000</b>	<b>14,133,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,830,000</b>	<b>12,737,000</b>	<b>14,133,000</b>
A01202	House Rent Allowance		1,128,000	1,090,000	1,233,000
A01203	Conveyance Allowance		1,254,000	1,255,000	1,390,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		13,000	9,000	22,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		567,000	550,000	643,000
A01224	Entertainment Allowance		6,000	-	1,000
A0124C	Disparity Reduction Allowance		1,797,000	1,845,000	2,094,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,046,000	1,098,000	1,175,000
A0124R	Ad-hoc Relief Allowance 2022		1,692,000	1,564,000	1,960,000
A0124X	Ad-hoc Relief Allowance 2023			4,982,000	5,231,000
A01226	Computer Allowance		8,000	25,000	18,000
A01238	Charge Allowance		3,000	10,000	6,000
A01253	Science Allowance		3,000	4,000	5,000
A01289	Teaching Allowance		243,000	235,000	285,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			10,000	10,000	10,000
003 Non-Gazetted			10,000	10,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>28,080,000</u></b>	<b><u>30,210,000</u></b>	<b><u>35,440,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0201	<b>GIRLS HIGH SCHOOL NADAR KOT KOTLI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,496,000</b>	<b>11,052,000</b>	<b>11,406,000</b>
A011	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b>7,591,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>5,026,000</b>
H022	Headmistress	BPS-17	1	1	1,782,000
S071	Senior Teacher	BPS-16	3	3	1,892,000
S064	Senior Science Teacher	BPS-16	2	2	1,352,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>2,565,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,343,000
N004	Naib Qasid	BPS-01	1	1	222,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,905,000</b>	<b>4,969,000</b>	<b>4,518,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,905,000</b>	<b>4,969,000</b>	<b>4,518,000</b>
A01202	House Rent Allowance		248,000	431,000	380,000
A01203	Conveyance Allowance		405,000	678,000	519,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		6,000	5,000	10,000
A01216	Qualification Allowance		1,000	320,000	60,000
A01217	Medical Allowance		16,000	232,000	228,000
A0124C	Disparity Reduction Allowance		425,000	742,000	643,000
A0124N	Disparity Reduction Allowance 2022- 15%		250,000	402,000	430,000
A0124R	Ad-hoc Relief Allowance 2022		419,000	532,000	542,000
A0124X	Ad-hoc Relief Allowance 2023			1,496,000	1,571,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		5,000	1,000	5,000
A01289	Teaching Allowance		120,000	126,000	120,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>9,664,000</u></b>	<b><u>11,220,000</u></b>	<b><u>11,574,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0202</b>	<b><u>GIRLS HIGH SCHOOL KHANDHAR KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>14,591,000</u></b>	<b><u>15,100,000</u></b>	<b><u>17,453,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>10,835,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>6,232,000</u></b>
P050	Principal	BPS-19	1	1	2,223,000
C083	Computer Instructor	BPS-17	1	1	602,000
S071	Senior Teacher	BPS-16	3	3	1,780,000
S064	Senior Science Teacher	BPS-16	2	2	1,627,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>4,603,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,710,000
E057	Elementary Teacher (PET)	BPS-11	1	1	698,000
J016	Junior Clerk	BPS-11	1	1	436,000
C082	Computer Assistant	BPS-07	1	1	310,000
N004	Naib Qasid	BPS-01	2	2	449,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,756,000</u></b>	<b><u>6,635,000</u></b>	<b><u>7,212,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,756,000</u></b>	<b><u>6,635,000</u></b>	<b><u>7,212,000</u></b>
A01202	House Rent Allowance				550,000
A01203	Conveyance Allowance				675,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				307,000
A01224	Entertainment Allowance				6,000
A0124C	Disparity Reduction Allowance				773,000
A0124N	Disparity Reduction Allowance 2022- 15%				424,000
A0124R	Ad-hoc Relief Allowance 2022				852,000
A0124X	Ad-hoc Relief Allowance 2023				2,525,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				126,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>14,759,000</u></b>	<b><u>15,268,000</u></b>	<b><u>17,621,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
092101	<b>SECONDARY EDUCATION</b>						
<b>KJ0204</b>	<b><u>GIRLS HIGH SCHOOL NADI SOHANA KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,569,000</u></b>	<b><u>12,906,000</u></b>	<b><u>11,858,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,131,000</u></b>	<b><u>7,094,000</u></b>	<b><u>6,340,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,353,000</u></b>	<b><u>4,376,000</u></b>	<b><u>2,722,000</u></b>		
H022	Headmistress	BPS-17	1	1	1,788,000	726,000	
S071	Senior Teacher	BPS-16	3	3	1,539,000	1,241,000	
S064	Senior Science Teacher	BPS-16	2	2	1,026,000	755,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,778,000</u></b>	<b><u>2,718,000</u></b>	<b><u>3,618,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	3,081,000	2,190,000	
J016	Junior Clerk	BPS-11	1	1	578,000	609,000	
J020	Junior Computer Teacher	BPS-11	1	1	578,000	247,000	
N004	Naib Qasid	BPS-01	2	2	541,000	572,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,438,000</u></b>	<b><u>5,812,000</u></b>	<b><u>5,518,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,438,000</u></b>	<b><u>5,812,000</u></b>	<b><u>5,518,000</u></b>		
A01202	House Rent Allowance				314,000	538,000	439,000
A01203	Conveyance Allowance				490,000	733,000	703,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	10,000
A01216	Qualification Allowance				1,000	169,000	120,000
A01217	Medical Allowance				230,000	307,000	292,000
A0124C	Disparity Reduction Allowance				519,000	925,000	752,000
A0124N	Disparity Reduction Allowance 2022- 15%				221,000	524,000	561,000
A0124R	Ad-hoc Relief Allowance 2022				528,000	648,000	613,000
A0124X	Ad-hoc Relief Allowance 2023					1,776,000	1,865,000
A01238	Charge Allowance				6,000	17,000	6,000
A01253	Science Allowance				6,000	2,000	5,000
A01289	Teaching Allowance				110,000	160,000	144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>11,737,000</u></b>	<b><u>13,074,000</u></b>	<b><u>12,026,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0205	<b>GIRLS HIGH SCHOOL KATHAR KOTLI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,904,000</b>	<b>13,993,000</b>	<b>14,957,000</b>
A011	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b>8,526,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>3,921,000</b>
S215	Senior Headmistress	BPS-18	1	1	1,219,000
S071	Senior Teacher	BPS-16	2	2	1,894,000
S064	Senior Science Teacher	BPS-16	1	1	808,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>4,605,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,853,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	560,000
J016	Junior Clerk	BPS-11	1	1	405,000
N004	Naib Qasid	BPS-01	2	2	508,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,378,000</b>	<b>6,030,000</b>	<b>6,464,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,378,000</b>	<b>6,030,000</b>	<b>6,464,000</b>
A01202	House Rent Allowance				463,000
A01203	Conveyance Allowance				512,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				6,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				260,000
A0124C	Disparity Reduction Allowance				781,000
A0124N	Disparity Reduction Allowance 2022- 15%				463,000
A0124R	Ad-hoc Relief Allowance 2022				735,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				10,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				135,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,072,000</u></b>	<b><u>14,161,000</u></b>	<b><u>15,125,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0206	<b>GIRLS HIGH SCHOOL KALOR KOTLI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,155,000</b>	<b>16,143,000</b>	<b>16,493,000</b>
A011	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b>17</b>
A01101	<b>PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b>7</b>
H022	Headmistress	BPS-17	1	1	702,000
S071	Senior Teacher	BPS-16	4	4	2,453,000
S064	Senior Science Teacher	BPS-16	2	2	809,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>4,147,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,253,000
J016	Junior Clerk	BPS-11	1	1	280,000
J020	Junior Computer Teacher	BPS-11	1	1	320,000
N004	Naib Qasid	BPS-01	2	2	294,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,044,000</b>	<b>7,019,000</b>	<b>7,196,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,044,000</b>	<b>7,019,000</b>	<b>7,196,000</b>
A01202	House Rent Allowance				671,000
A01203	Conveyance Allowance				713,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				277,000
A0124C	Disparity Reduction Allowance				823,000
A0124N	Disparity Reduction Allowance 2022- 15%				495,000
A0124R	Ad-hoc Relief Allowance 2022				823,000
A0124X	Ad-hoc Relief Allowance 2023				2,829,000
A01238	Charge Allowance				8,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				156,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03805	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
A039	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>12,323,000</b>	<b>16,311,000</b>	<b>16,661,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0207	<b><u>GIRLS HIGH SCHOOL ATKORA KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,202,000</b>	<b>11,837,000</b>	<b>14,235,000</b>
A011	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b>9,031,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>3,972,000</b>
H022	Headmistress	BPS-17	1	1	643,000
S071	Senior Teacher	BPS-16	2	2	2,735,000
S064	Senior Science Teacher	BPS-16	1	1	594,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>5,059,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,692,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	625,000
N004	Naib Qasid	BPS-01	2	2	463,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,171,000</b>	<b>4,954,000</b>	<b>5,876,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,171,000</b>	<b>4,954,000</b>	<b>5,876,000</b>
A01202	House Rent Allowance		410,000	344,000	515,000
A01203	Conveyance Allowance		470,000	402,000	591,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		11,000	10,000	14,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		258,000	220,000	331,000
A0124C	Disparity Reduction Allowance		696,000	584,000	867,000
A0124N	Disparity Reduction Allowance 2022- 15%		418,000	350,000	375,000
A0124R	Ad-hoc Relief Allowance 2022		778,000	662,000	625,000
A0124X	Ad-hoc Relief Allowance 2023			2,282,000	2,396,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		3,000	-	3,000
A01289	Teaching Allowance		112,000	92,000	144,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,370,000</u></b>	<b><u>12,005,000</u></b>	<b><u>14,403,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0208	<b><u>GIRLS HIGH SCHOOL PALYAT SYEDAN KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,324,000</b>	<b>14,616,000</b>	<b>15,584,000</b>
A011	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b>9,403,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>4,624,000</b>
S215	Senior Headmistress	BPS-18	1	1	1,679,000
S064	Senior Science Teacher	BPS-16	1	1	459,000
S071	Senior Teacher	BPS-16	3	3	2,486,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>4,779,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,070,000
J016	Junior Clerk	BPS-11	1	1	530,000
J020	Junior Computer Teacher	BPS-11	1	1	636,000
N004	Naib Qasid	BPS-01	2	2	543,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,921,000</b>	<b>6,283,000</b>	<b>6,650,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,921,000</b>	<b>6,283,000</b>	<b>6,650,000</b>
A01202	House Rent Allowance		562,000	494,000	508,000
A01203	Conveyance Allowance		648,000	579,000	617,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		5,000	7,000	22,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		294,000	277,000	301,000
A0124C	Disparity Reduction Allowance		889,000	837,000	862,000
A0124N	Disparity Reduction Allowance 2022- 15%		472,000	509,000	545,000
A0124R	Ad-hoc Relief Allowance 2022		848,000	810,000	886,000
A0124X	Ad-hoc Relief Allowance 2023			2,574,000	2,703,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		3,000	-	3,000
A01289	Teaching Allowance		126,000	122,000	129,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,492,000</u></b>	<b><u>14,784,000</u></b>	<b><u>15,752,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>KJ0209</b>	<b><u>GIRLS HIGH SCHOOL JENJORAH KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,433,000</b>	<b>20,631,000</b>	<b>21,538,000</b>
A011	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b>14,315,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>7,293,000</b>
H022	Headmistress	BPS-17	1	1	1,782,000
S071	Senior Teacher	BPS-16	3	3	4,214,000
S064	Senior Science Teacher	BPS-16	2	2	1,297,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b>7,022,000</b>
E046	Elementary Teacher	BPS-11	7	7	4,856,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	730,000
J016	Junior Clerk	BPS-11	1	1	467,000
J020	Junior Computer Teacher	BPS-11	1	1	467,000
N004	Naib Qasid	BPS-01	2	2	502,000
A012	<b>TOTAL ALLOWANCES</b>		<b>5,118,000</b>	<b>8,799,000</b>	<b>8,819,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,118,000</b>	<b>8,799,000</b>	<b>8,819,000</b>
A01202	House Rent Allowance		683,000	683,000	666,000
A01203	Conveyance Allowance		797,000	924,000	823,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		19,000	15,000	22,000
A01216	Qualification Allowance		1,000	77,000	60,000
A01217	Medical Allowance		371,000	334,000	376,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	35,000	35,000
A0124C	Disparity Reduction Allowance		1,118,000	1,116,000	1,129,000
A0124N	Disparity Reduction Allowance 2022- 15%		620,000	652,000	698,000
A0124R	Ad-hoc Relief Allowance 2022		1,313,000	1,138,000	990,000
A0124X	Ad-hoc Relief Allowance 2023			3,662,000	3,845,000
A01238	Charge Allowance		3,000	-	6,000
A01253	Science Allowance		5,000	1,000	5,000
A01289	Teaching Allowance		156,000	154,000	156,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,601,000</u></b>	<b><u>20,799,000</u></b>	<b><u>21,706,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0210</b>	<b><u>GIRLS HIGH SCHOOL CHOWKI MONG KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,795,000</u></b>	<b><u>26,428,000</u></b>	<b><u>24,317,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,910,000</u></b>	<b><u>15,089,000</u></b>	<b><u>14,031,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,465,000</u></b>	<b><u>7,764,000</u></b>	<b><u>6,177,000</u></b>		
S215	Senior Headmistress	BPS-18	1	1	2,060,000	2,114,000	
C083	Computer Instructor	BPS-17	1	1	744,000	808,000	
S071	Senior Teacher	BPS-16	3	3	2,526,000	2,364,000	
S064	Senior Science Teacher	BPS-16	2	2	1,135,000	891,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>15</u></b>	<b><u>15</u></b>	<b><u>8,445,000</u></b>	<b><u>7,325,000</u></b>	
E046	Elementary Teacher	BPS-11	10	10	6,227,000	6,439,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,001,000	263,000	
J016	Junior Clerk	BPS-11	1	1	405,000	420,000	
C082	Computer Assistant	BPS-07	1	1	310,000	212,000	
N004	Naib Qasid	BPS-01	1	1	251,000	257,000	
W013	Water Carrier	BPS-01	1	1	251,000	263,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,885,000</u></b>	<b><u>11,339,000</u></b>	<b><u>10,286,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,885,000</u></b>	<b><u>11,339,000</u></b>	<b><u>10,286,000</u></b>		
A01202	House Rent Allowance				738,000	879,000	725,000
A01203	Conveyance Allowance				902,000	1,343,000	1,026,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				19,000	15,000	31,000
A01216	Qualification Allowance				120,000	121,000	120,000
A01217	Medical Allowance				448,000	487,000	439,000
A0124C	Disparity Reduction Allowance				1,256,000	1,353,000	1,241,000
A0124N	Disparity Reduction Allowance 2022- 15%				735,000	1,007,000	745,000
A0124R	Ad-hoc Relief Allowance 2022				1,446,000	1,401,000	1,187,000
A0124X	Ad-hoc Relief Allowance 2023					4,490,000	4,537,000
A01226	Computer Allowance				18,000	51,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	3,000	5,000
A01289	Teaching Allowance				184,000	175,000	198,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,963,000</u></b>	<b><u>26,596,000</u></b>	<b><u>24,485,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0211</b>	<b><u>GIRLS HIGH SCHOOL KANIAT KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,130,000</u></b>	<b><u>9,334,000</u></b>	<b><u>9,849,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,831,000</u></b>	<b><u>5,332,000</u></b>	<b><u>6,121,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,026,000</u></b>	<b><u>2,999,000</u></b>	<b><u>3,918,000</u></b>		
H022	Headmistress	BPS-17	1	1	972,000	1,054,000	
S071	Senior Teacher	BPS-16	1	1	784,000	890,000	
S064	Senior Science Teacher	BPS-16	2	2	1,270,000	1,974,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,805,000</u></b>	<b><u>2,333,000</u></b>	<b><u>2,203,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	2,169,000	1,645,000	
J016	Junior Clerk	BPS-11	1	1	389,000	357,000	
N004	Naib Qasid	BPS-01	1	1	247,000	201,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,299,000</u></b>	<b><u>4,002,000</u></b>	<b><u>3,728,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,299,000</u></b>	<b><u>4,002,000</u></b>	<b><u>3,728,000</u></b>		
A01202	House Rent Allowance				159,000	377,000	306,000
A01203	Conveyance Allowance				246,000	596,000	399,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				3,000	2,000	12,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				123,000	204,000	180,000
A0124C	Disparity Reduction Allowance				272,000	620,000	524,000
A0124N	Disparity Reduction Allowance 2022- 15%				179,000	426,000	314,000
A0124R	Ad-hoc Relief Allowance 2022				254,000	426,000	585,000
A0124X	Ad-hoc Relief Allowance 2023					1,234,000	1,296,000
A01238	Charge Allowance				6,000	10,000	6,000
A01253	Science Allowance				5,000	4,000	5,000
A01289	Teaching Allowance				47,000	99,000	96,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>7,298,000</u></b>	<b><u>9,502,000</u></b>	<b><u>10,017,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0212	<b>GIRLS HIGH SCHOOL PHAGWARI KOTLI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,513,000</b>	<b>16,493,000</b>	<b>16,620,000</b>
A011	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b>10,171,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>5,433,000</b>
P050	Principal	BPS-19	1	1	1,679,000
S071	Senior Teacher	BPS-16	2	2	2,184,000
S064	Senior Science Teacher	BPS-16	1	1	1,570,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>4,738,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,533,000
E049	Elementary Teacher (Science)	BPS-11	1	1	594,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	824,000
J016	Junior Clerk	BPS-11	1	1	405,000
N004	Naib Qasid	BPS-01	2	2	382,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,342,000</b>	<b>7,252,000</b>	<b>7,108,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,342,000</b>	<b>7,252,000</b>	<b>7,108,000</b>
A01202	House Rent Allowance		629,000	596,000	613,000
A01203	Conveyance Allowance		591,000	722,000	643,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		10,000	7,000	17,000
A01216	Qualification Allowance		1,000	115,000	60,000
A01217	Medical Allowance		321,000	310,000	302,000
A01224	Entertainment Allowance		6,000	-	1,000
A0124C	Disparity Reduction Allowance		953,000	1,001,000	1,038,000
A0124N	Disparity Reduction Allowance 2022- 15%		634,000	572,000	612,000
A0124R	Ad-hoc Relief Allowance 2022		1,035,000	933,000	673,000
A0124X	Ad-hoc Relief Allowance 2023			2,848,000	2,990,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		4,000	1,000	4,000
A01289	Teaching Allowance		144,000	133,000	141,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>14,681,000</b>	<b>16,661,000</b>	<b>16,788,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0213</b>	<b><u>GIRLS HIGH SCHOOL BARALI KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,568,000</u></b>	<b><u>14,771,000</u></b>	<b><u>15,936,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>17</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>4</u></b>
S215	Senior Headmistress	BPS-18	1	1	1,270,000
S071	Senior Teacher	BPS-16	2	2	1,782,000
S064	Senior Science Teacher	BPS-16	1	1	459,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>13</u></b>	<b><u>13</u></b>	<b><u>5,193,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	3,040,000
E049	Elementary Teacher (Science)	BPS-11	<u>1</u>	<u>1</u>	263,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	636,000
J016	Junior Clerk	BPS-11	1	1	405,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	2	2	602,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,864,000</u></b>	<b><u>6,470,000</u></b>	<b><u>6,706,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,864,000</u></b>	<b><u>6,470,000</u></b>	<b><u>6,706,000</u></b>
A01202	House Rent Allowance				477,000
A01203	Conveyance Allowance				660,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				319,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0124C	Disparity Reduction Allowance				822,000
A0124N	Disparity Reduction Allowance 2022- 15%				493,000
A0124R	Ad-hoc Relief Allowance 2022				820,000
A0124X	Ad-hoc Relief Allowance 2023				2,608,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				168,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,736,000</u></b>	<b><u>14,939,000</u></b>	<b><u>16,104,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0214</b>	<b><u>GIRLS HIGH SCHOOL ROLI KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>14,244,000</u></b>	<b><u>17,700,000</u></b>	<b><u>16,506,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15</u></b>	<b><u>15</u></b>	<b><u>10,153,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>4,237,000</u></b>
S215	Senior Headmistress	BPS-18	1	1	1,782,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	2	2	1,688,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>5,916,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	4,289,000
E049	Elementary Teacher (Science)	BPS-11	1	1	240,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	996,000
C082	Computer Assistant	BPS-07	1	1	159,000
N004	Naib Qasid	BPS-01	1	1	232,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,091,000</u></b>	<b><u>7,511,000</u></b>	<b><u>7,397,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,091,000</u></b>	<b><u>7,511,000</u></b>	<b><u>7,397,000</u></b>
A01202	House Rent Allowance				604,000
A01203	Conveyance Allowance				612,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				58,000
A01217	Medical Allowance				324,000
A0124C	Disparity Reduction Allowance				874,000
A0124N	Disparity Reduction Allowance 2022- 15%				505,000
A0124R	Ad-hoc Relief Allowance 2022				953,000
A0124X	Ad-hoc Relief Allowance 2023				3,155,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				122,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>14,412,000</b>	<b>17,868,000</b>	<b>16,674,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0215</b>	<b><u>GIRLS HIGH SCHOOL DANDLI KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,739,000</u></b>	<b><u>14,665,000</u></b>	<b><u>12,556,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>6,140,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>3,289,000</u></b>
H022	Headmistress	BPS-17	1	1	1,414,000
S071	Senior Teacher	BPS-16	1	1	1,158,000
S064	Senior Science Teacher	BPS-16	2	2	717,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,851,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	2,575,000
N004	Naib Qasid	BPS-01	1	1	276,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,599,000</u></b>	<b><u>6,284,000</u></b>	<b><u>5,507,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,599,000</u></b>	<b><u>6,284,000</u></b>	<b><u>5,507,000</u></b>
A01202	House Rent Allowance		493,000	513,000	376,000
A01203	Conveyance Allowance		583,000	539,000	501,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		13,000	14,000	12,000
A01216	Qualification Allowance		60,000	18,000	60,000
A01217	Medical Allowance		262,000	249,000	229,000
A0124C	Disparity Reduction Allowance		785,000	872,000	639,000
A0124N	Disparity Reduction Allowance 2022- 15%		471,000	521,000	557,000
A0124R	Ad-hoc Relief Allowance 2022		792,000	797,000	663,000
A0124X	Ad-hoc Relief Allowance 2023			2,641,000	2,329,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		125,000	110,000	126,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>9,907,000</u></b>	<b><u>14,833,000</u></b>	<b><u>12,724,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0216</b>	<b>CH. CHARAGH DIN ZARGAR GIRLS HIGH SCHOOL KHUI RATTA KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>28,128,000</u></b>	<b><u>31,333,000</u></b>	<b><u>34,206,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19,845,000</u></b>	<b><u>18,078,000</u></b>	<b><u>20,513,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>9,946,000</u></b>	<b><u>8,929,000</u></b>	<b><u>10,272,000</u></b>		
P050	Principal	BPS-19	1	1	2,223,000	2,277,000	
C083	Computer Instructor	BPS-17	1	1	931,000	972,000	
S071	Senior Teacher	BPS-16	4	4	5,440,000	5,617,000	
S064	Senior Science Teacher	BPS-16	2	2	1,352,000	1,406,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9,899,000</u></b>	<b><u>9,149,000</u></b>	<b><u>10,241,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	4,658,000	4,829,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	452,000	469,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	405,000	420,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	2	2	1,324,000	1,367,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	452,000	469,000	
E059	Elementary Teacher (Qaria)	BPS-11	2	2	1,211,000	1,250,000	
J016	Junior Clerk	BPS-11	1	1	405,000	420,000	
C082	Computer Assistant	BPS-07	1	1	321,000	332,000	
N004	Naib Qasid	BPS-01	2	2	671,000	685,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,283,000</u></b>	<b><u>13,255,000</u></b>	<b><u>13,693,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,283,000</u></b>	<b><u>13,255,000</u></b>	<b><u>13,693,000</u></b>		
A01202	House Rent Allowance				1,112,000	1,072,000	996,000
A01203	Conveyance Allowance				1,190,000	1,162,000	1,154,000
A01207	Washing Allowance				4,000	3,000	4,000
A01208	Dress Allowance				4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)				26,000	20,000	29,000
A01216	Qualification Allowance				180,000	121,000	180,000
A01217	Medical Allowance				649,000	557,000	607,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0124C	Disparity Reduction Allowance				1,789,000	1,657,000	1,691,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,034,000	1,104,000	1,015,000
A0124R	Ad-hoc Relief Allowance 2022				1,988,000	1,722,000	1,847,000
A0124X	Ad-hoc Relief Allowance 2023					5,572,000	5,851,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				10,000	7,000	6,000
A01253	Science Allowance				6,000	4,000	6,000
A01289	Teaching Allowance				267,000	227,000	279,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>28,296,000</u></b>	<b><u>31,501,000</u></b>	<b><u>34,374,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0516	<b><u>GIRLS HIGH SCHOOL DARLIAN GUJRAN KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,956,000</u></b>	<b><u>6,604,000</u></b>	<b><u>5,370,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>3,396,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>2</u></b>	<b><u>2</u></b>	<b><u>1,729,000</u></b>
H022	Headmistress	BPS-17	1	1	1,270,000
S071	Senior Teacher	BPS-16	1	1	459,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>1,667,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,667,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,560,000</u></b>	<b><u>2,950,000</u></b>	<b><u>2,418,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,560,000</u></b>	<b><u>2,950,000</u></b>	<b><u>2,418,000</u></b>
A01202	House Rent Allowance		218,000	286,000	179,000
A01203	Conveyance Allowance		234,000	293,000	257,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	3,000
A01216	Qualification Allowance		60,000	12,000	60,000
A01217	Medical Allowance		118,000	118,000	119,000
A0124C	Disparity Reduction Allowance		330,000	410,000	307,000
A0124N	Disparity Reduction Allowance 2022- 15%		198,000	309,000	184,000
A0124R	Ad-hoc Relief Allowance 2022		315,000	385,000	286,000
A0124X	Ad-hoc Relief Allowance 2023			1,068,000	948,000
A01238	Charge Allowance		10,000	6,000	6,000
A01289	Teaching Allowance		72,000	61,000	69,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
A032	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03805	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A039 TOTAL GENERAL</b>			<b>22,000</b>	<b>22,000</b>	<b>22,000</b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>5,124,000</b>	<b>6,772,000</b>	<b>5,538,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0517</b>	<b><u>GIRLS HIGH SCHOOL SENYAH KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,600,000</u></b>	<b><u>7,495,000</u></b>	<b><u>7,796,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,651,000</u></b>	<b><u>4,383,000</u></b>	<b><u>4,589,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,205,000</u></b>	<b><u>2,482,000</u></b>	<b><u>2,409,000</u></b>		
S215	Senior Headmistress	BPS-18	1	1	1,475,000	1,679,000	
S071	Senior Teacher	BPS-16	1	1	730,000	730,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,446,000</u></b>	<b><u>1,901,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	1,506,000	1,342,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	636,000	657,000	
N004	Naib Qasid	BPS-01	1	1	304,000	181,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,949,000</u></b>	<b><u>3,112,000</u></b>	<b><u>3,207,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,949,000</u></b>	<b><u>3,112,000</u></b>	<b><u>3,207,000</u></b>		
A01202	House Rent Allowance				240,000	232,000	238,000
A01203	Conveyance Allowance				296,000	312,000	313,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				3,000	1,000	10,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				166,000	147,000	163,000
A0124C	Disparity Reduction Allowance				395,000	386,000	403,000
A0124N	Disparity Reduction Allowance 2022- 15%				244,000	254,000	272,000
A0124R	Ad-hoc Relief Allowance 2022				509,000	416,000	370,000
A0124X	Ad-hoc Relief Allowance 2023					1,278,000	1,342,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				1,000	-	1,000
A01289	Teaching Allowance				84,000	80,000	84,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>6,768,000</u></b>	<b><u>7,663,000</u></b>	<b><u>7,964,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
KJ0519	<b><u>GIRLS HIGH SCHOOL MATIYAL KOTLI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,254,000</b>	<b>3,111,000</b>	<b>7,189,000</b>	
A011	<b>TOTAL PAY</b>		<b>4,726,000</b>	<b>1,738,000</b>	<b>5,038,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>1,528,000</b>	<b>523,000</b>	<b>3,155,000</b>	
H022	Headmistress	BPS-17	1	1	744,000	1,833,000
S071	Senior Teacher	BPS-16	1	1	784,000	1,322,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,198,000</b>	<b>1,215,000</b>	<b>1,883,000</b>	
E046	Elementary Teacher	BPS-11	3	3	1,824,000	1,330,000
E049	Elementary Teacher (Science)	BPS-11	1	1	1,161,000	357,000
N004	Naib Qasid	BPS-01	1	1	213,000	196,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,528,000</b>	<b>1,373,000</b>	<b>2,151,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,528,000</b>	<b>1,373,000</b>	<b>2,151,000</b>	
A01202	House Rent Allowance		192,000	109,000	249,000	
A01203	Conveyance Allowance		182,000	174,000	279,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	-	7,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		133,000	83,000	152,000	
A0124C	Disparity Reduction Allowance		328,000	186,000	416,000	
A0124N	Disparity Reduction Allowance 2022- 15%		197,000	118,000	126,000	
A0124R	Ad-hoc Relief Allowance 2022		419,000	156,000	313,000	
A0124X	Ad-hoc Relief Allowance 2023			500,000	525,000	
A01238	Charge Allowance		6,000	-	6,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	43,000	72,000	
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>6,422,000</u></b>	<b><u>3,279,000</u></b>	<b><u>7,357,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0527	<b><u>GIRLS HIGH SCHOOL SIYAH KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,817,000</u></b>	<b><u>8,957,000</u></b>	<b><u>10,138,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>6,496,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>4,854,000</u></b>
H022	Headmistress	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	3	3	2,760,000
S064	Senior Science Teacher	BPS-16	2	2	999,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,642,000</u></b>
E046	Elementary Teacher	BPS-11	2	2	856,000
J016	Junior Clerk	BPS-11	1	1	342,000
C061	Chowkidar	BPS-01	1	1	222,000
N004	Naib Qasid	BPS-01	1	1	222,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,321,000</u></b>	<b><u>3,944,000</u></b>	<b><u>4,225,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,321,000</u></b>	<b><u>3,944,000</u></b>	<b><u>4,225,000</u></b>
A01202	House Rent Allowance		418,000	340,000	369,000
A01203	Conveyance Allowance		400,000	478,000	506,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		3,000	-	7,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		216,000	202,000	217,000
A0124C	Disparity Reduction Allowance		471,000	579,000	625,000
A0124N	Disparity Reduction Allowance 2022- 15%		228,000	363,000	388,000
A0124R	Ad-hoc Relief Allowance 2022		431,000	466,000	519,000
A0124X	Ad-hoc Relief Allowance 2023			1,351,000	1,419,000
A01238	Charge Allowance		6,000	7,000	6,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		75,000	90,000	96,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
A032	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>8,985,000</u></b>	<b><u>9,125,000</u></b>	<b><u>10,306,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0578</b>	<b><u>GIRLS HIGH SCHOOL SAGYAM KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,120,000</b>	<b>12,882,000</b>	<b>14,063,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b>7,862,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>3,843,000</b>
H022	Headmistress	BPS-17	1	1	1,734,000
S071	Senior Teacher	BPS-16	2	2	1,731,000
S064	Senior Science Teacher	BPS-16	1	1	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>4,019,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,559,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,258,000</b>	<b>5,713,000</b>	<b>5,525,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,258,000</b>	<b>5,713,000</b>	<b>5,525,000</b>
A01202	House Rent Allowance		489,000	497,000	475,000
A01203	Conveyance Allowance		452,000	707,000	501,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	4,000	19,000
A01216	Qualification Allowance		1,000	74,000	60,000
A01217	Medical Allowance		314,000	282,000	258,000
A0124C	Disparity Reduction Allowance		724,000	843,000	805,000
A0124N	Disparity Reduction Allowance 2022- 15%		393,000	518,000	483,000
A0124R	Ad-hoc Relief Allowance 2022		759,000	649,000	713,000
A0124X	Ad-hoc Relief Allowance 2023			1,970,000	2,069,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		3,000	6,000	3,000
A01289	Teaching Allowance		106,000	153,000	129,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>11,288,000</u></b>	<b><u>13,050,000</u></b>	<b><u>14,231,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0580	<b><u>GIRLS HIGH SCHOOL DANNA KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,855,000</b>	<b>15,660,000</b>	<b>16,203,000</b>
A011	<b>TOTAL PAY</b>		<b>8,823,000</b>	<b>8,863,000</b>	<b>9,332,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>4,530,000</b>	<b>4,493,000</b>	<b>4,846,000</b>
H022	Headmistress	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	2	2	3,304,000
S064	Senior Science Teacher	BPS-16	1	1	459,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4,293,000</b>	<b>4,370,000</b>	<b>4,486,000</b>
E046	Elementary Teacher	BPS-11	8	8	3,472,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	594,000
N004	Naib Qasid	BPS-01	1	1	227,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,032,000</b>	<b>6,797,000</b>	<b>6,871,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,032,000</b>	<b>6,797,000</b>	<b>6,871,000</b>
A01202	House Rent Allowance		552,000	527,000	521,000
A01203	Conveyance Allowance		614,000	622,000	570,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		300,000	290,000	293,000
A0124C	Disparity Reduction Allowance		939,000	896,000	884,000
A0124N	Disparity Reduction Allowance 2022- 15%		539,000	533,000	570,000
A0124R	Ad-hoc Relief Allowance 2022		859,000	846,000	792,000
A0124X	Ad-hoc Relief Allowance 2023			2,871,000	3,015,000
A01238	Charge Allowance		6,000	7,000	6,000
A01253	Science Allowance		3,000	-	3,000
A01289	Teaching Allowance		156,000	141,000	153,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>13,023,000</b>	<b>15,828,000</b>	<b>16,371,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0581	<b>GIRLS HIGH SCHOOL DARAIRI KOTLI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,634,000</b>	<b>7,985,000</b>	<b>10,579,000</b>
A011	<b>TOTAL PAY</b>		<b>5,609,000</b>	<b>4,346,000</b>	<b>6,585,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>2,542,000</b>	<b>1,071,000</b>	<b>3,538,000</b>
H022	Headmistress	BPS-17	1	1	1,013,000
S071	Senior Teacher	BPS-16	1	1	398,000
S064	Senior Science Teacher	BPS-16	1	1	1,131,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,067,000</b>	<b>3,275,000</b>	<b>3,047,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,659,000
C061	Chowkidar	BPS-01	1	1	186,000
N004	Naib Qasid	BPS-01	1	1	222,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,025,000</b>	<b>3,639,000</b>	<b>3,994,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,025,000</b>	<b>3,639,000</b>	<b>3,994,000</b>
A01202	House Rent Allowance		259,000	296,000	348,000
A01203	Conveyance Allowance		351,000	484,000	428,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		3,000	2,000	7,000
A01216	Qualification Allowance		1,000	34,000	60,000
A01217	Medical Allowance		173,000	167,000	224,000
A0124C	Disparity Reduction Allowance		432,000	503,000	586,000
A0124N	Disparity Reduction Allowance 2022- 15%		265,000	286,000	306,000
A0124R	Ad-hoc Relief Allowance 2022		431,000	409,000	481,000
A0124X	Ad-hoc Relief Allowance 2023			1,362,000	1,430,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		3,000	-	2,000
A01289	Teaching Allowance		93,000	88,000	108,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>7,802,000</u></b>	<b><u>8,153,000</u></b>	<b><u>10,747,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0582	<b>GIRLS HIGH SCHOOL MITHRANI KOTLI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,526,000</b>	<b>12,178,000</b>	<b>13,076,000</b>
A011	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b>5,431,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>2,490,000</b>
H022	Headmistress	BPS-17	1	1	1,195,000
S071	Senior Teacher	BPS-16	2	2	936,000
S064	Senior Science Teacher	BPS-16	1	1	359,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>2,941,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,826,000
E049	Elementary Teacher (Science)	BPS-11	2	2	412,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	206,000
J016	Junior Clerk	BPS-11	1	1	217,000
N004	Naib Qasid	BPS-01	1	1	280,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,095,000</b>	<b>5,557,000</b>	<b>5,668,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,095,000</b>	<b>5,557,000</b>	<b>5,668,000</b>
A01202	House Rent Allowance				405,000
A01203	Conveyance Allowance				520,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				265,000
A0124C	Disparity Reduction Allowance				687,000
A0124N	Disparity Reduction Allowance 2022- 15%				364,000
A0124R	Ad-hoc Relief Allowance 2022				640,000
A0124X	Ad-hoc Relief Allowance 2023				1,991,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03805	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
A039	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>8,694,000</b>	<b>12,346,000</b>	<b>13,244,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0584</b>	<b>GIRLS HIGH SCHOOL KOTLI SOULAN NAMB KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,233,000</b>	<b>9,400,000</b>	<b>8,503,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b>4,904,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b>1,393,000</b>
H022	Headmistress	BPS-17	1	1	744,000
S071	Senior Teacher	BPS-16	1	1	649,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>3,511,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,518,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	295,000
C061	Chowkidar	BPS-01	1	1	191,000
N004	Naib Qasid	BPS-01	1	1	212,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,329,000</b>	<b>4,249,000</b>	<b>3,870,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,329,000</b>	<b>4,249,000</b>	<b>3,870,000</b>
A01202	House Rent Allowance				240,000
A01203	Conveyance Allowance				342,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				216,000
A0124C	Disparity Reduction Allowance				513,000
A0124N	Disparity Reduction Allowance 2022- 15%				307,000
A0124R	Ad-hoc Relief Allowance 2022				463,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				108,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>7,401,000</u></b>	<b><u>9,568,000</u></b>	<b><u>8,671,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0585	<b><u>GIRLS HIGH SCHOOL GHUMBI BERI KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,141,000</b>	<b>11,033,000</b>	<b>13,036,000</b>
A011	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b>7,985,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>4,819,000</b>
H022	Headmistress	BPS-17	1	1	2,114,000
S071	Senior Teacher	BPS-16	2	2	2,192,000
S064	Senior Science Teacher	BPS-16	1	1	513,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b>3,166,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,324,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
C061	Chowkidar	BPS-01	1	1	237,000
N004	Naib Qasid	BPS-01	1	1	310,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,156,000</b>	<b>4,846,000</b>	<b>5,228,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,156,000</b>	<b>4,846,000</b>	<b>5,228,000</b>
A01202	House Rent Allowance		428,000	395,000	447,000
A01203	Conveyance Allowance		440,000	527,000	523,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		5,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		1,000	2,000	12,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		274,000	250,000	289,000
A0124C	Disparity Reduction Allowance		723,000	674,000	757,000
A0124N	Disparity Reduction Allowance 2022- 15%		417,000	411,000	440,000
A0124R	Ad-hoc Relief Allowance 2022		736,000	572,000	640,000
A0124X	Ad-hoc Relief Allowance 2023			1,875,000	1,969,000
A01238	Charge Allowance		6,000	1,000	6,000
A01253	Science Allowance		4,000	2,000	4,000
A01289	Teaching Allowance		117,000	129,000	132,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>11,309,000</b>	<b>11,201,000</b>	<b>13,204,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0608</b>	<b><u>GIRLS HIGH SCHOOL SEHNSA KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,383,000</b>	<b>26,260,000</b>	<b>24,988,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15,991,000</b>	<b>14,639,000</b>	<b>14,266,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,300,000</b>	<b>6,804,000</b>	<b>6,483,000</b>
P050	Principal	BPS-19	1	1	1,270,000
S071	Senior Teacher	BPS-16	4	4	4,764,000
S064	Senior Science Teacher	BPS-16	2	2	1,266,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,691,000</b>	<b>7,835,000</b>	<b>7,783,000</b>
E046	Elementary Teacher	BPS-11	9	9	5,776,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
E050	Elementary Teacher (Arabic)	BPS-11	2	2	558,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	342,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	326,000
J016	Junior Clerk	BPS-11	1	1	295,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	558,000
W014	Water Carrier/Sweeper	BPS-01	1	1	310,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,392,000</b>	<b>11,621,000</b>	<b>10,722,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,392,000</b>	<b>11,621,000</b>	<b>10,722,000</b>
A01202	House Rent Allowance		882,000	938,000	801,000
A01203	Conveyance Allowance		1,014,000	1,307,000	1,058,000
A01207	Washing Allowance		4,000	4,000	5,000
A01208	Dress Allowance		4,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)		17,000	11,000	24,000
A01216	Qualification Allowance		120,000	181,000	60,000
A01217	Medical Allowance		471,000	518,000	497,000
A01224	Entertainment Allowance		6,000	-	1,000
A0124C	Disparity Reduction Allowance		1,395,000	1,567,000	1,358,000
A0124N	Disparity Reduction Allowance 2022- 15%		820,000	984,000	815,000
A0124R	Ad-hoc Relief Allowance 2022		1,428,000	1,411,000	1,243,000
A0124X	Ad-hoc Relief Allowance 2023			4,431,000	4,598,000
A01238	Charge Allowance		8,000	7,000	6,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		218,000	258,000	246,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,551,000</u></b>	<b><u>26,428,000</u></b>	<b><u>25,156,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0609	<b><u>GIRLS HIGH SCHOOL FATEHPUR KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>26,266,000</b>	<b>28,230,000</b>	<b>29,500,000</b>
A011	<b>TOTAL PAY</b>		<b>18,848,000</b>	<b>15,894,000</b>	<b>17,328,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>8,862,000</b>	<b>6,397,000</b>	<b>7,137,000</b>
P050	Principal	BPS-19	1	1	1,136,000
S071	Senior Teacher	BPS-16	4	4	4,748,000
S064	Senior Science Teacher	BPS-16	2	2	2,978,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9,986,000</b>	<b>9,497,000</b>	<b>10,191,000</b>
E046	Elementary Teacher	BPS-11	9	9	5,211,000
E049	Elementary Teacher (Science)	BPS-11	1	1	947,000
E050	Elementary Teacher (Arabic)	BPS-11	2	2	1,188,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	594,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	594,000
J016	Junior Clerk	BPS-11	1	1	294,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	2	2	467,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
A012	<b>TOTAL ALLOWANCES</b>		<b>7,418,000</b>	<b>12,336,000</b>	<b>12,172,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,418,000</b>	<b>12,336,000</b>	<b>12,172,000</b>
A01202	House Rent Allowance		997,000	958,000	915,000
A01203	Conveyance Allowance		1,055,000	1,256,000	1,170,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		19,000	15,000	29,000
A01216	Qualification Allowance		120,000	60,000	120,000
A01217	Medical Allowance		540,000	586,000	535,000
A01224	Entertainment Allowance		6,000	-	1,000
A0124C	Disparity Reduction Allowance		1,688,000	1,588,000	1,560,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,012,000	956,000	936,000
A0124R	Ad-hoc Relief Allowance 2022		1,735,000	1,508,000	1,230,000
A0124X	Ad-hoc Relief Allowance 2023			5,145,000	5,402,000
A01238	Charge Allowance		2,000	6,000	6,000
A01253	Science Allowance		3,000	2,000	6,000
A01289	Teaching Allowance		231,000	246,000	252,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>26,434,000</u></b>	<b><u>28,398,000</u></b>	<b><u>29,668,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0610</b>	<b><u>GIRLS HIGH SCHOOL CHARHOI KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,872,000</b>	<b>25,005,000</b>	<b>26,458,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15,274,000</b>	<b>14,290,000</b>	<b>15,366,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,015,000</b>	<b>4,902,000</b>	<b>6,098,000</b>
P050	Principal	BPS-19	1	1	2,168,000
S071	Senior Teacher	BPS-16	3	3	2,853,000
S064	Senior Science Teacher	BPS-16	2	2	1,994,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,259,000</b>	<b>9,388,000</b>	<b>9,268,000</b>
E046	Elementary Teacher	BPS-11	11	11	5,328,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	520,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	405,000
E057	Elementary Teacher (PET)	BPS-11	1	1	657,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	342,000
N004	Naib Qasid	BPS-01	2	2	449,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,598,000</b>	<b>10,715,000</b>	<b>11,092,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,598,000</b>	<b>10,715,000</b>	<b>11,092,000</b>
A01202	House Rent Allowance		905,000	814,000	837,000
A01203	Conveyance Allowance		975,000	1,049,000	1,037,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		10,000	6,000	24,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		679,000	520,000	517,000
A01224	Entertainment Allowance		6,000	-	1,000
A0124C	Disparity Reduction Allowance		1,346,000	1,403,000	1,427,000
A0124N	Disparity Reduction Allowance 2022- 15%		824,000	816,000	873,000
A0124R	Ad-hoc Relief Allowance 2022		1,571,000	1,317,000	1,363,000
A0124X	Ad-hoc Relief Allowance 2023			4,521,000	4,747,000
A01238	Charge Allowance		10,000	4,000	6,000
A01253	Science Allowance		5,000	4,000	5,000
A01289	Teaching Allowance		258,000	253,000	246,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,040,000</u></b>	<b><u>25,173,000</u></b>	<b><u>26,626,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
KJ0611	<b>GIRLS HIGH SCHOOL CHOWK SAHIBAN KOTLI</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,520,000</b>	<b>6,757,000</b>	<b>10,983,000</b>	
A011	<b>TOTAL PAY</b>		<b>5,498,000</b>	<b>3,749,000</b>	<b>6,895,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>3,392,000</b>	<b>1,476,000</b>	<b>3,860,000</b>	
S215	Senior Headmistress	BPS-18	1	1	1,570,000	1,628,000
S071	Senior Teacher	BPS-16	4	4	1,822,000	2,232,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>2,106,000</b>	<b>2,273,000</b>	<b>3,035,000</b>	
E046	Elementary Teacher	BPS-11	5	5	1,748,000	2,529,000
E049	Elementary Teacher (Science)	BPS-11	1	1	206,000	310,000
N004	Naib Qasid	BPS-01	1	1	152,000	196,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,022,000</b>	<b>3,008,000</b>	<b>4,088,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,022,000</b>	<b>3,008,000</b>	<b>4,088,000</b>	
A01202	House Rent Allowance		257,000	244,000	406,000	
A01203	Conveyance Allowance		418,000	390,000	527,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		3,000	2,000	10,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		172,000	146,000	273,000	
A0124C	Disparity Reduction Allowance		426,000	421,000	691,000	
A0124N	Disparity Reduction Allowance 2022- 15%		171,000	249,000	266,000	
A0124R	Ad-hoc Relief Allowance 2022		454,000	356,000	602,000	
A0124X	Ad-hoc Relief Allowance 2023			1,116,000	1,172,000	
A01238	Charge Allowance		6,000	-	6,000	
A01253	Science Allowance		2,000	2,000	1,000	
A01289	Teaching Allowance		108,000	78,000	129,000	
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>	
A03303	Electricity		100,000	100,000	100,000	
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000	

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>7,688,000</u></b>	<b><u>6,925,000</u></b>	<b><u>11,151,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0612</b>	<b><u>GIRLS HIGH SCHOOL NARRH KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>17,650,000</u></b>	<b><u>19,840,000</u></b>	<b><u>21,729,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,438,000</u></b>	<b><u>11,320,000</u></b>	<b><u>12,858,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,828,000</u></b>	<b><u>5,867,000</u></b>	<b><u>6,074,000</u></b>
S215	Senior Headmistress	BPS-18	1	1	1,270,000
S071	Senior Teacher	BPS-16	4	4	4,558,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>15,610,000</u></b>	<b><u>5,453,000</u></b>	<b><u>6,784,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	4,216,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	594,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	342,000
E057	Elementary Teacher (PET)	BPS-11	1	1	469,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	357,000
J016	Junior Clerk	BPS-11	1	1	436,000
N004	Naib Qasid	BPS-01	1	1	196,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,212,000</u></b>	<b><u>8,520,000</u></b>	<b><u>8,871,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,212,000</u></b>	<b><u>8,520,000</u></b>	<b><u>8,871,000</u></b>
A01202	House Rent Allowance				786,000
A01203	Conveyance Allowance				783,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				9,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				374,000
A0124C	Disparity Reduction Allowance				1,139,000
A0124N	Disparity Reduction Allowance 2022- 15%				694,000
A0124R	Ad-hoc Relief Allowance 2022				1,224,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				189,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,818,000</u></b>	<b><u>20,008,000</u></b>	<b><u>21,897,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0613</b>	<b><u>GIRLS HIGH SCHOOL KARELA MAJHAN KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,390,000</u></b>	<b><u>23,342,000</u></b>	<b><u>25,565,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,736,000</u></b>	<b><u>13,156,000</u></b>	<b><u>15,006,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>9,160,000</u></b>	<b><u>4,314,000</u></b>	<b><u>6,228,000</u></b>
S215	Senior Headmistress	BPS-18	1	1	1,168,000
S071	Senior Teacher	BPS-16	4	4	6,315,000
S064	Senior Science Teacher	BPS-16	2	2	1,677,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>8,576,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	5,374,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	839,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	552,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	625,000
N004	Naib Qasid	BPS-01	2	2	421,000
W014	Water Carrier/Sweeper	BPS-01	1	1	239,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,654,000</u></b>	<b><u>10,186,000</u></b>	<b><u>10,559,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,654,000</u></b>	<b><u>10,186,000</u></b>	<b><u>10,559,000</u></b>
A01202	House Rent Allowance				771,000
A01203	Conveyance Allowance				849,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				6,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				458,000
A0124C	Disparity Reduction Allowance				1,249,000
A0124N	Disparity Reduction Allowance 2022- 15%				791,000
A0124R	Ad-hoc Relief Allowance 2022				1,270,000
A0124X	Ad-hoc Relief Allowance 2023				4,228,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				179,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>23,558,000</u></b>	<b><u>23,510,000</u></b>	<b><u>25,733,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0625	<b><u>GIRLS HIGH SCHOOL SAILOON KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,976,000</b>	<b>11,447,000</b>	<b>11,710,000</b>
A011	<b>TOTAL PAY</b>		<b>5,859,000</b>	<b>6,524,000</b>	<b>6,767,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>2,858,000</b>	<b>2,698,000</b>	<b>3,852,000</b>
H022	Headmistress	BPS-17	1	1	602,000
S071	Senior Teacher	BPS-16	2	2	1,243,000
S064	Senior Science Teacher	BPS-16	1	1	1,013,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,001,000</b>	<b>3,826,000</b>	<b>2,915,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,437,000
E049	Elementary Teacher (Science)	BPS-11	2	2	668,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	452,000
J016	Junior Clerk	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,117,000</b>	<b>4,923,000</b>	<b>4,943,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,117,000</b>	<b>4,923,000</b>	<b>4,943,000</b>
A01202	House Rent Allowance		370,000	433,000	376,000
A01203	Conveyance Allowance		525,000	591,000	561,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		9,000	7,000	10,000
A01216	Qualification Allowance		274,000	246,000	120,000
A01217	Medical Allowance		248,000	224,000	247,000
A0124C	Disparity Reduction Allowance		633,000	667,000	644,000
A0124N	Disparity Reduction Allowance 2022- 15%		380,000	350,000	375,000
A0124R	Ad-hoc Relief Allowance 2022		527,000	522,000	611,000
A0124X	Ad-hoc Relief Allowance 2023			1,767,000	1,855,000
A01238	Charge Allowance		10,000	3,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		132,000	107,000	129,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>170,000</b>	<b>170,000</b>	<b>170,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
A03201	Postage & Telegraph		12,000	12,000	12,000
A033	<b>TOTAL UTILITIES</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
A03805	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		24,000	24,000	24,000
003	Non-Gazetted		24,000	24,000	24,000
A039	<b>TOTAL GENERAL</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>GRAND TOTAL</b>			<b><u>9,146,000</u></b>	<b><u>11,617,000</u></b>	<b><u>11,880,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0626</b>	<b><u>GIRLS HIGH SCHOOL MOHARAGEHMB KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,060,000</u></b>	<b><u>11,647,000</u></b>	<b><u>12,929,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,955,000</u></b>	<b><u>6,420,000</u></b>	<b><u>7,553,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,261,000</u></b>	<b><u>2,293,000</u></b>	<b><u>3,973,000</u></b>		
H022	Headmistress	BPS-17	1	1	744,000	1,679,000	
S071	Senior Teacher	BPS-16	2	2	2,139,000	1,808,000	
S064	Senior Science Teacher	BPS-16	1	1	378,000	486,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,694,000</u></b>	<b><u>4,127,000</u></b>	<b><u>3,580,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	2,088,000	1,687,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	841,000	762,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	310,000	
J016	Junior Clerk	BPS-11	1	1	247,000	625,000	
N004	Naib Qasid	BPS-01	1	1	239,000	196,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,105,000</u></b>	<b><u>5,227,000</u></b>	<b><u>5,376,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,105,000</u></b>	<b><u>5,227,000</u></b>	<b><u>5,376,000</u></b>		
A01202	House Rent Allowance				313,000	407,000	440,000
A01203	Conveyance Allowance				536,000	640,000	536,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000	10,000
A01216	Qualification Allowance				1,000	30,000	60,000
A01217	Medical Allowance				209,000	243,000	289,000
A0124C	Disparity Reduction Allowance				676,000	684,000	743,000
A0124N	Disparity Reduction Allowance 2022- 15%				405,000	425,000	455,000
A0124R	Ad-hoc Relief Allowance 2022				809,000	606,000	541,000
A0124X	Ad-hoc Relief Allowance 2023					2,052,000	2,155,000
A01238	Charge Allowance				10,000	6,000	6,000
A01253	Science Allowance				3,000	2,000	5,000
A01289	Teaching Allowance				132,000	123,000	132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>162,000</u></b>	<b><u>162,000</u></b>	<b><u>162,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>		
A03201	Postage & Telegraph				12,000	12,000	12,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			4,000	4,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
<b>GRAND TOTAL</b>			<b><u>10,222,000</u></b>	<b><u>11,809,000</u></b>	<b><u>13,091,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
092101	<b>SECONDARY EDUCATION</b>						
KJ0627	<b><u>GIRLS HIGH SCHOOL MANJWAL KOTLI</u></b>						
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,817,000</u></b>	<b><u>12,579,000</u></b>	<b><u>14,310,000</u></b>		
A011	<b>TOTAL PAY</b>		<b><u>7,684,000</u></b>	<b><u>7,187,000</u></b>	<b><u>8,664,000</u></b>		
A01101	<b>PAY OF OFFICERS</b>		<b><u>3,032,000</u></b>	<b><u>3,200,000</u></b>	<b><u>3,650,000</u></b>		
H022	Headmistress	BPS-17	1	1	1,788,000	1,842,000	
S071	Senior Teacher	BPS-16	1	1	622,000	1,322,000	
S064	Senior Science Teacher	BPS-16	1	1	622,000	486,000	
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>4,652,000</u></b>	<b><u>3,987,000</u></b>	<b><u>5,014,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,188,000	2,150,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	898,000	1,040,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	866,000	636,000	
J016	Junior Clerk	BPS-11	1	1	247,000	625,000	
J020	Junior Computer Teacher	BPS-11	1	1	247,000	357,000	
N004	Naib Qasid	BPS-01	1	1	206,000	206,000	
A012	<b>TOTAL ALLOWANCES</b>		<b><u>3,133,000</u></b>	<b><u>5,392,000</u></b>	<b><u>5,646,000</u></b>		
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,133,000</u></b>	<b><u>5,392,000</u></b>	<b><u>5,646,000</u></b>		
A01202	House Rent Allowance				371,000	466,000	466,000
A01203	Conveyance Allowance				570,000	598,000	544,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	5,000	14,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				278,000	291,000	308,000
A0124C	Disparity Reduction Allowance				632,000	755,000	788,000
A0124N	Disparity Reduction Allowance 2022- 15%				445,000	478,000	511,000
A0124R	Ad-hoc Relief Allowance 2022				682,000	651,000	761,000
A0124X	Ad-hoc Relief Allowance 2023					2,006,000	2,106,000
A01238	Charge Allowance				10,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				123,000	127,000	132,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>170,000</u></b>	<b><u>170,000</u></b>	<b><u>170,000</u></b>		
A032	<b>TOTAL COMMUNICATION</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>		
A03201	Postage & Telegraph				12,000	12,000	12,000
A033	<b>TOTAL UTILITIES</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				4,000	4,000	4,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
A03805	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		24,000	24,000	24,000
003	Non-Gazetted		24,000	24,000	24,000
A039	<b>TOTAL GENERAL</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>GRAND TOTAL</b>			<b><u>10,987,000</u></b>	<b><u>12,749,000</u></b>	<b><u>14,480,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
092101	<b>SECONDARY EDUCATION</b>						
KJ0628	<b><u>GIRLS HIGH SCHOOL NARMANDO KOTLI</u></b>						
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,681,000</u></b>	<b><u>7,166,000</u></b>	<b><u>8,843,000</u></b>		
A011	<b>TOTAL PAY</b>		<b><u>5,208,000</u></b>	<b><u>3,671,000</u></b>	<b><u>5,102,000</u></b>		
A01101	<b>PAY OF OFFICERS</b>		<b><u>1,932,000</u></b>	<b><u>580,000</u></b>	<b><u>2,186,000</u></b>		
H022	Headmistress	BPS-17	1	1	744,000	808,000	
S071	Senior Teacher	BPS-16	1	1	594,000	567,000	
S064	Senior Science Teacher	BPS-16	1	1	594,000	811,000	
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>3,276,000</u></b>	<b><u>3,091,000</u></b>	<b><u>2,916,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	2,153,000	1,720,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	554,000	526,000	
J016	Junior Clerk	BPS-11	1	1	247,000	342,000	
N004	Naib Qasid	BPS-01	1	1	322,000	328,000	
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,473,000</u></b>	<b><u>3,495,000</u></b>	<b><u>3,741,000</u></b>		
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,473,000</u></b>	<b><u>3,495,000</u></b>	<b><u>3,741,000</u></b>		
A01202	House Rent Allowance				325,000	264,000	301,000
A01203	Conveyance Allowance				441,000	514,000	467,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	3,000	10,000
A01216	Qualification Allowance				1,000	164,000	60,000
A01217	Medical Allowance				205,000	181,000	204,000
A0124C	Disparity Reduction Allowance				528,000	447,000	516,000
A0124N	Disparity Reduction Allowance 2022- 15%				317,000	280,000	300,000
A0124R	Ad-hoc Relief Allowance 2022				524,000	331,000	471,000
A0124X	Ad-hoc Relief Allowance 2023					1,233,000	1,295,000
A01238	Charge Allowance				10,000	-	6,000
A01253	Science Allowance				5,000	-	5,000
A01289	Teaching Allowance				108,000	74,000	102,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>162,000</u></b>	<b><u>162,000</u></b>	<b><u>162,000</u></b>		
A032	<b>TOTAL COMMUNICATION</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>		
A03201	Postage & Telegraph				12,000	12,000	12,000
A033	<b>TOTAL UTILITIES</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03805	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
A039	<b>TOTAL GENERAL</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>GRAND TOTAL</b>			<b><u>7,843,000</u></b>	<b><u>7,328,000</u></b>	<b><u>9,005,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0629	<b><u>GIRLS HIGH SCHOOL OUDAY SHARIF KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,118,000</u></b>	<b><u>12,249,000</u></b>	<b><u>12,123,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>6,652,000</u></b>	<b><u>6,808,000</u></b>	<b><u>7,036,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>2,435,000</u></b>	<b><u>2,357,000</u></b>	<b><u>3,487,000</u></b>
H022	Headmistress	BPS-17	1	1	1,679,000
S071	Senior Teacher	BPS-16	1	1	378,000
S064	Senior Science Teacher	BPS-16	1	1	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>4,217,000</u></b>	<b><u>4,451,000</u></b>	<b><u>3,549,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	3,095,000
E049	Elementary Teacher (Science)	BPS-11	2	2	668,000
J016	Junior Clerk	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	191,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>3,466,000</u></b>	<b><u>5,441,000</u></b>	<b><u>5,087,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,466,000</u></b>	<b><u>5,441,000</u></b>	<b><u>5,087,000</u></b>
A01202	House Rent Allowance		594,000	502,000	407,000
A01203	Conveyance Allowance		536,000	657,000	476,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	10,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		273,000	278,000	271,000
A0124C	Disparity Reduction Allowance		827,000	765,000	686,000
A0124N	Disparity Reduction Allowance 2022- 15%		496,000	450,000	482,000
A0124R	Ad-hoc Relief Allowance 2022		616,000	653,000	504,000
A0124X	Ad-hoc Relief Allowance 2023			2,014,000	2,115,000
A01238	Charge Allowance		10,000	-	6,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		97,000	113,000	120,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>170,000</u></b>	<b><u>170,000</u></b>	<b><u>170,000</u></b>
A032	<b>TOTAL COMMUNICATION</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>
A03201	Postage & Telegraph		12,000	12,000	12,000
A033	<b>TOTAL UTILITIES</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
A03805	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		24,000	24,000	24,000
003	Non-Gazetted		24,000	24,000	24,000
A039	<b>TOTAL GENERAL</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>GRAND TOTAL</b>			<b><u>10,288,000</u></b>	<b><u>12,419,000</u></b>	<b><u>12,293,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0142</b>	<b>GIRLS HIGHER SECONDARY SCHOOL KATHAR DILAWAR KHAN MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>34,392,000</b>	<b>29,921,000</b>	<b>35,334,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>26,407,000</b>	<b>17,441,000</b>	<b>21,746,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>18,786,000</b>	<b>10,399,000</b>	<b>14,319,000</b>		
P050	Principal	BPS-19	1	1	1,931,000	2,005,000	
S214	Senior Subject Specialist	BPS-18	4	4	6,216,000	4,468,000	
S128	Subject Specialist	BPS-17	5	5	5,228,000	3,833,000	
C083	Computer Instructor	BPS-17	1	1	1,244,000	767,000	
S071	Senior Teacher	BPS-16	2	2	1,975,000	972,000	
S064	Senior Science Teacher	BPS-16	2	2	2,192,000	2,274,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,621,000</b>	<b>7,042,000</b>	<b>7,427,000</b>		
E046	Elementary Teacher	BPS-11	9	9	3,625,000	3,947,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	697,000	357,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000	357,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	465,000	295,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	342,000	513,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	510,000	531,000	
J016	Junior Clerk	BPS-11	1	1	608,000	279,000	
C082	Computer Assistant	BPS-07	1	1	310,000	321,000	
C061	Chowkidar	BPS-01	1	1	176,000	196,000	
N004	Naib Qasid	BPS-01	2	2	418,000	435,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	191,000	196,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,985,000</b>	<b>12,480,000</b>	<b>13,588,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,985,000</b>	<b>12,480,000</b>	<b>13,588,000</b>		
A01202	House Rent Allowance				1,140,000	1,094,000	1,364,000
A01203	Conveyance Allowance				1,208,000	1,264,000	1,563,000
A01207	Washing Allowance				1,000	-	7,000
A01208	Dress Allowance				1,000	-	7,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000	26,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				627,000	606,000	832,000
A01224	Entertainment Allowance				1,000	-	6,000
A0124C	Disparity Reduction Allowance				1,919,000	1,783,000	2,020,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,034,000	994,000	1,064,000
A0124R	Ad-hoc Relief Allowance 2022				1,716,000	1,591,000	1,212,000
A0124X	Ad-hoc Relief Allowance 2023					4,898,000	5,143,000
A01226	Computer Allowance				9,000	-	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				2,000	2,000	10,000
A01289	Teaching Allowance				254,000	237,000	309,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>216,000</u></b>	<b><u>216,000</u></b>	<b><u>216,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		12,000	12,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		28,000	28,000	28,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>34,608,000</u></b>	<b><u>30,137,000</u></b>	<b><u>35,550,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0143</b>	<b>GIRLS HIGHER SECONDARY SCHOOL POTHAN BANSI MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>36,930,000</u></b>	<b><u>30,476,000</u></b>	<b><u>38,173,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>26,224,000</u></b>	<b><u>17,315,000</u></b>	<b><u>23,667,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>18,445,000</u></b>	<b><u>10,362,000</u></b>	<b><u>16,238,000</u></b>		
P050	Principal	BPS-19	1	1	2,060,000	2,005,000	
S214	Senior Subject Specialist	BPS-18	5	5	7,885,000	6,148,000	
S128	Subject Specialist	BPS-17	4	4	3,549,000	2,834,000	
C083	Computer Instructor	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	3	3	2,941,000	3,060,000	
S064	Senior Science Teacher	BPS-16	2	2	1,243,000	1,383,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7,779,000</u></b>	<b><u>6,953,000</u></b>	<b><u>7,429,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	4,420,000	3,870,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	357,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000	615,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	594,000	279,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	719,000	740,000	
J016	Junior Clerk	BPS-11	1	1	279,000	279,000	
C082	Computer Assistant	BPS-07	1	1	310,000	321,000	
C061	Chowkidar	BPS-01	1	1	248,000	253,000	
N004	Naib Qasid	BPS-01	2	2	503,000	514,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000	201,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,706,000</u></b>	<b><u>13,161,000</u></b>	<b><u>14,506,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,706,000</u></b>	<b><u>13,161,000</u></b>	<b><u>14,506,000</u></b>		
A01202	House Rent Allowance				1,348,000	1,037,000	1,367,000
A01203	Conveyance Allowance				1,413,000	1,471,000	1,519,000
A01207	Washing Allowance				1,000	-	7,000
A01208	Dress Allowance				1,000	-	7,000
A01211	Hill Allow.(Personal Allowance)				21,000	14,000	17,000
A01216	Qualification Allowance				497,000	121,000	180,000
A01217	Medical Allowance				768,000	539,000	709,000
A01224	Entertainment Allowance				1,000	-	6,000
A0124C	Disparity Reduction Allowance				2,166,000	1,730,000	2,303,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,908,000	1,005,000	1,075,000
A0124R	Ad-hoc Relief Allowance 2022				2,237,000	1,666,000	1,382,000
A0124X	Ad-hoc Relief Allowance 2023					5,327,000	5,593,000
A01226	Computer Allowance				16,000	7,000	18,000
A01238	Charge Allowance				1,000	1,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				323,000	238,000	312,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>216,000</u></b>	<b><u>216,000</u></b>	<b><u>216,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		12,000	12,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		28,000	28,000	28,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>37,146,000</u></b>	<b><u>30,692,000</u></b>	<b><u>38,389,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0349</b>	<b>GIRLS HIGHER SECONDARY SCHOOL CHITRE PARI MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>42,147,000</b>	<b>49,492,000</b>	<b>50,753,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>37</b>	<b>37</b>	<b>30,877,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>18</b>	<b>18</b>	<b>21,041,000</b>
S212	Senior Principal	BPS-20	1	1	1,734,000
S214	Senior Subject Specialist	BPS-18	6	6	9,565,000
S128	Subject Specialist	BPS-17	4	4	3,567,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	3	3	2,922,000
S064	Senior Science Teacher	BPS-16	2	2	1,729,000
S072	Senior Teacher Technical	BPS-16	1	1	757,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b>9,836,000</b>
E046	Elementary Teacher	BPS-11	9	9	5,045,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,001,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	555,000
E057	Elementary Teacher (PET)	BPS-11	1	1	594,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	803,000
J016	Junior Clerk	BPS-11	1	1	562,000
C082	Computer Assistant	BPS-07	1	1	223,000
C061	Chowkidar	BPS-01	1	1	281,000
N004	Naib Qasid	BPS-01	2	2	430,000
W014	Water Carrier/Sweeper	BPS-01	1	1	342,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,270,000</b>	<b>20,280,000</b>	<b>19,427,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,270,000</b>	<b>20,280,000</b>	<b>19,427,000</b>
A01202	House Rent Allowance				1,469,000
A01203	Conveyance Allowance				1,629,000
A01207	Washing Allowance				1,000
A01208	Dress Allowance				1,000
A01211	Hill Allow.(Personal Allowance)				25,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				825,000
A01224	Entertainment Allowance				6,000
A0124C	Disparity Reduction Allowance				2,518,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,484,000
A0124R	Ad-hoc Relief Allowance 2022				2,917,000
A0124X	Ad-hoc Relief Allowance 2023				8,770,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				306,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>216,000</u></b>	<b><u>216,000</u></b>	<b><u>216,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		12,000	12,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		28,000	28,000	28,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>42,363,000</u></b>	<b><u>49,708,000</u></b>	<b><u>50,969,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MJ0145	<b>GIRLS HIGHER SECONDARY SCHOOL BHARI BISAR MIRPUR</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>28,031,000</b>	<b>23,343,000</b>	<b>39,572,000</b>	
A011	<b>TOTAL PAY</b>		<b>21,212,000</b>	<b>13,700,000</b>	<b>27,676,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>14,162,000</b>	<b>8,125,000</b>	<b>18,797,000</b>	
P050	Principal	BPS-19	1	1	2,223,000	2,144,000
S214	Senior Subject Specialist	BPS-18	4	4	5,261,000	5,797,000
S128	Subject Specialist	BPS-17	5	5	4,448,000	6,662,000
S071	Senior Teacher	BPS-16	2	2	1,339,000	2,531,000
S064	Senior Science Teacher	BPS-16	2	2	891,000	1,663,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7,050,000</b>	<b>5,575,000</b>	<b>8,879,000</b>	
E046	Elementary Teacher	BPS-11	9	9	3,172,000	3,870,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	517,000	1,019,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	342,000	607,000
E057	Elementary Teacher (PET)	BPS-11	1	1	294,000	570,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	839,000	876,000
J016	Junior Clerk	BPS-11	1	1	546,000	562,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	206,000
C061	Chowkidar	BPS-01	1	1	181,000	187,000
N004	Naib Qasid	BPS-01	2	2	556,000	622,000
W014	Water Carrier/Sweeper	BPS-01	1	1	356,000	360,000
A012	<b>TOTAL ALLOWANCES</b>		<b>6,819,000</b>	<b>9,643,000</b>	<b>11,896,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,819,000</b>	<b>9,643,000</b>	<b>11,896,000</b>	
A01202	House Rent Allowance			1,002,000	802,000	1,357,000
A01203	Conveyance Allowance			1,093,000	1,038,000	1,380,000
A01207	Washing Allowance			4,000	2,000	7,000
A01208	Dress Allowance			2,000	2,000	7,000
A01211	Hill Allow.(Personal Allowance)			16,000	10,000	43,000
A01216	Qualification Allowance			34,000	-	1,000
A01217	Medical Allowance			537,000	493,000	789,000
A01224	Entertainment Allowance			1,000	-	6,000
A0124C	Disparity Reduction Allowance			1,374,000	1,243,000	1,961,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,003,000	712,000	762,000
A0124R	Ad-hoc Relief Allowance 2022			1,424,000	1,231,000	1,177,000
A0124X	Ad-hoc Relief Allowance 2023				3,914,000	4,110,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	8,000	5,000
A01289	Teaching Allowance			318,000	182,000	285,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>204,000</b>	<b>204,000</b>	<b>204,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph			4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>28,235,000</u></b>	<b><u>23,547,000</u></b>	<b><u>39,776,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0146</b>	<b><u>GIRLS HIGH SCHOOL SHIFT-1 MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>46,216,000</u></b>	<b><u>54,504,000</u></b>	<b><u>50,813,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>32,635,000</u></b>	<b><u>30,959,000</u></b>	<b><u>30,105,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>18,996,000</u></b>	<b><u>17,655,000</u></b>	<b><u>18,132,000</u></b>		
P050	Principal	BPS-19	1	1	1,761,000	1,842,000	
C083	Computer Instructor	BPS-17	1	1	1,300,000	768,000	
S071	Senior Teacher	BPS-16	12	12	13,989,000	13,465,000	
S064	Senior Science Teacher	BPS-16	2	2	1,135,000	1,218,000	
S072	Senior Teacher Technical	BPS-16	1	1	811,000	839,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>30</u></b>	<b><u>30</u></b>	<b><u>13,639,000</u></b>	<b><u>13,304,000</u></b>	
E046	Elementary Teacher	BPS-11	15	15	7,512,000	6,450,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,001,000	1,028,000	
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	740,000	389,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	373,000	247,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	552,000	573,000	
J016	Junior Clerk	BPS-11	1	1	279,000	295,000	
C082	Computer Assistant	BPS-07	1	1	288,000	199,000	
D128	Driver	BPS-04	1	1	220,000	224,000	
C061	Chowkidar	BPS-01	1	1	321,000	217,000	
C068	Cleaner	BPS-01	1	1	369,000	374,000	
L004	Laboratory Attendant	BPS-01	1	1	356,000	360,000	
M005	Mali	BPS-01	1	1	363,000	325,000	
N004	Naib Qasid	BPS-01	3	3	902,000	925,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	363,000	367,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,581,000</u></b>	<b><u>23,545,000</u></b>	<b><u>20,708,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,581,000</u></b>	<b><u>23,545,000</u></b>	<b><u>20,708,000</u></b>		
A01202	House Rent Allowance				2,496,000	2,890,000	1,596,000
A01203	Conveyance Allowance				1,978,000	2,135,000	1,820,000
A01207	Washing Allowance				12,000	11,000	13,000
A01208	Dress Allowance				7,000	7,000	13,000
A01211	Hill Allow.(Personal Allowance)				29,000	24,000	41,000
A01216	Qualification Allowance				46,000	85,000	120,000
A01217	Medical Allowance				1,065,000	910,000	888,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0124C	Disparity Reduction Allowance				2,803,000	2,792,000	2,594,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,680,000	1,641,000	1,756,000
A0124R	Ad-hoc Relief Allowance 2022				3,034,000	3,212,000	1,556,000
A0124X	Ad-hoc Relief Allowance 2023					9,424,000	9,895,000
A01226	Computer Allowance				7,000	18,000	18,000
A01238	Charge Allowance				8,000	8,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				405,000	377,000	381,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>208,000</u></b>	<b><u>208,000</u></b>	<b><u>208,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		12,000	12,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>46,424,000</u></b>	<b><u>54,712,000</u></b>	<b><u>51,021,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MJ0147</b>	<b><u>GIRLS HIGH SCHOOL CITY-II MIRPUR</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,327,000</u></b>	<b><u>25,557,000</u></b>	<b><u>24,769,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,728,000</u></b>	<b><u>14,315,000</u></b>	<b><u>14,552,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,950,000</u></b>	<b><u>6,615,000</u></b>	<b><u>7,876,000</u></b>	
P050	Principal	BPS-19	1	1	1,516,000	1,570,000
S071	Senior Teacher	BPS-16	4	4	4,114,000	4,507,000
S064	Senior Science Teacher	BPS-16	2	2	1,320,000	1,799,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>16</u></b>	<b><u>16</u></b>	<b><u>7,778,000</u></b>	<b><u>7,700,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	5,035,000	3,870,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	866,000	893,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	342,000	360,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	279,000	312,000
J016	Junior Clerk	BPS-11	1	1	467,000	483,000
C061	Chowkidar	BPS-01	1	1	191,000	197,000
N004	Naib Qasid	BPS-01	2	2	598,000	561,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,599,000</u></b>	<b><u>11,242,000</u></b>	<b><u>10,217,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,299,000</u></b>	<b><u>10,942,000</u></b>	<b><u>9,917,000</u></b>	
A01202	House Rent Allowance				1,217,000	1,099,000
A01203	Conveyance Allowance				934,000	1,009,000
A01207	Washing Allowance				2,000	1,000
A01208	Dress Allowance				2,000	1,000
A01211	Hill Allow.(Personal Allowance)				15,000	13,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				470,000	466,000
A01224	Entertainment Allowance				6,000	6,000
A0124C	Disparity Reduction Allowance				1,256,000	1,275,000
A0124N	Disparity Reduction Allowance 2022- 15%				817,000	773,000
A0124R	Ad-hoc Relief Allowance 2022				1,377,000	1,455,000
A0124X	Ad-hoc Relief Allowance 2023					4,611,000
A01238	Charge Allowance				6,000	8,000
A01253	Science Allowance				2,000	2,000
A01289	Teaching Allowance				194,000	223,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)		300,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>206,000</u></b>	<b><u>206,000</u></b>	<b><u>206,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>	
A03201	Postage & Telegraph				4,000	4,000
A03202	Telephone & Trunk Call				10,000	10,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>
A03302 Water			28,000	28,000	28,000
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,533,000</u></b>	<b><u>25,763,000</u></b>	<b><u>24,975,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MJ0148</b>	<b><u>GIRLS HIGH SCHOOL AFZALPUR MIRPUR</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,392,000</u></b>	<b><u>26,510,000</u></b>	<b><u>25,770,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,219,000</u></b>	<b><u>15,437,000</u></b>	<b><u>14,719,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,723,000</u></b>	<b><u>7,424,000</u></b>	<b><u>8,070,000</u></b>	
S215	Senior Headmistress	BPS-18	1	1	1,270,000	1,322,000
C083	Computer Instructor	BPS-17	1	1	1,013,000	1,054,000
S071	Senior Teacher	BPS-16	4	4	3,608,000	3,744,000
S064	Senior Science Teacher	BPS-16	2	2	1,832,000	1,950,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>8,496,000</u></b>	<b><u>8,013,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	4,780,000	3,870,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	892,000	279,000
E057	Elementary Teacher (PET)	BPS-11	1	1	757,000	279,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	263,000	279,000
J016	Junior Clerk	BPS-11	1	1	263,000	310,000
C082	Computer Assistant	BPS-07	1	1	321,000	373,000
C061	Chowkidar	BPS-01	1	1	222,000	227,000
N004	Naib Qasid	BPS-01	2	2	490,000	502,000
W014	Water Carrier/Sweeper	BPS-01	1	1	245,000	251,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,173,000</u></b>	<b><u>11,073,000</u></b>	<b><u>11,051,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,173,000</u></b>	<b><u>11,073,000</u></b>	<b><u>11,051,000</u></b>	
A01202	House Rent Allowance				815,000	888,000
A01203	Conveyance Allowance				1,063,000	1,260,000
A01207	Washing Allowance				1,000	-
A01208	Dress Allowance				1,000	-
A01211	Hill Allow.(Personal Allowance)				15,000	14,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				485,000	518,000
A0124C	Disparity Reduction Allowance				1,394,000	1,410,000
A0124N	Disparity Reduction Allowance 2022- 15%				783,000	811,000
A0124R	Ad-hoc Relief Allowance 2022				1,370,000	1,390,000
A0124X	Ad-hoc Relief Allowance 2023					4,517,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				216,000	236,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>178,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>	
A03201	Postage & Telegraph				4,000	4,000
A03202	Telephone & Trunk Call				10,000	10,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,570,000</u></b>	<b><u>26,688,000</u></b>	<b><u>25,948,000</u></b>

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**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MJ0149	<b>GIRLS HIGH SCHOOL BAN KHURMAN MIRPUR</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>26,092,000</b>	<b>30,014,000</b>	<b>28,904,000</b>	
A011	<b>TOTAL PAY</b>		<b>17,146,000</b>	<b>17,119,000</b>	<b>16,767,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>9,367,000</b>	<b>9,254,000</b>	<b>8,945,000</b>	
S215	Senior Headmistress	BPS-18	1	1	2,395,000	1,679,000
C083	Computer Instructor	BPS-17	1	1	767,000	808,000
S071	Senior Teacher	BPS-16	3	3	3,336,000	4,462,000
S064	Senior Science Teacher	BPS-16	2	2	2,869,000	1,996,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7,779,000</b>	<b>7,865,000</b>	<b>7,822,000</b>	
E046	Elementary Teacher	BPS-11	11	11	4,422,000	4,478,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	573,000	279,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	263,000	615,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000	279,000
E057	Elementary Teacher (PET)	BPS-11	1	1	452,000	279,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	452,000	490,000
J016	Junior Clerk	BPS-11	1	1	295,000	310,000
C082	Computer Assistant	BPS-07	1	1	277,000	289,000
C061	Chowkidar	BPS-01	1	1	181,000	186,000
N004	Naib Qasid	BPS-01	2	2	410,000	421,000
W014	Water Carrier/Sweeper	BPS-01	1	1	191,000	196,000
A012	<b>TOTAL ALLOWANCES</b>		<b>8,946,000</b>	<b>12,895,000</b>	<b>12,137,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,946,000</b>	<b>12,895,000</b>	<b>12,137,000</b>	
A01202	House Rent Allowance		1,423,000	1,498,000	1,294,000	
A01203	Conveyance Allowance		1,120,000	1,312,000	1,061,000	
A01207	Washing Allowance		1,000	-	7,000	
A01208	Dress Allowance		1,000	-	7,000	
A01211	Hill Allow.(Personal Allowance)		11,000	8,000	12,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		654,000	579,000	583,000	
A0124C	Disparity Reduction Allowance		1,755,000	1,913,000	1,774,000	
A0124N	Disparity Reduction Allowance 2022- 15%		2,060,000	1,108,000	1,186,000	
A0124R	Ad-hoc Relief Allowance 2022		1,661,000	1,582,000	1,065,000	
A0124X	Ad-hoc Relief Allowance 2023			4,640,000	4,872,000	
A01226	Computer Allowance		18,000	18,000	18,000	
A01238	Charge Allowance		6,000	5,000	6,000	
A01253	Science Allowance		2,000	3,000	2,000	
A01289	Teaching Allowance		233,000	229,000	249,000	
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>26,260,000</u></b>	<b><u>30,182,000</u></b>	<b><u>29,072,000</u></b>

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**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0150</b>	<b><u>GIRLS HIGH SCHOOL SANGOTE MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>27,912,000</u></b>	<b><u>30,928,000</u></b>	<b><u>29,471,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19,419,000</u></b>	<b><u>17,169,000</u></b>	<b><u>16,194,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>7,855,000</u></b>
S215	Senior Headmistress	BPS-18	1	1	2,395,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	3	3	4,101,000
S064	Senior Science Teacher	BPS-16	2	2	2,356,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>22</u></b>	<b><u>22</u></b>	<b><u>9,800,000</u></b>
E046	Elementary Teacher	BPS-11	10	10	5,853,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	615,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	263,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	373,000
E057	Elementary Teacher (PET)	BPS-11	1	1	373,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	295,000
C082	Computer Assistant	BPS-07	1	1	365,000
C061	Chowkidar	BPS-01	1	1	292,000
L004	Laboratory Attendant	BPS-01	1	1	306,000
N004	Naib Qasid	BPS-01	2	2	622,000
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,493,000</u></b>	<b><u>13,759,000</u></b>	<b><u>13,277,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,493,000</u></b>	<b><u>13,759,000</u></b>	<b><u>13,277,000</u></b>
A01202	House Rent Allowance				1,612,000
A01203	Conveyance Allowance				1,181,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				651,000
A0124C	Disparity Reduction Allowance				1,773,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,113,000
A0124R	Ad-hoc Relief Allowance 2022				1,869,000
A0124X	Ad-hoc Relief Allowance 2023				5,594,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				234,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>206,000</u></b>	<b><u>206,000</u></b>	<b><u>206,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03201	Postage & Telegraph				4,000
A03202	Telephone & Trunk Call				10,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>
A03302 Water			28,000	28,000	28,000
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>28,118,000</u></b>	<b><u>31,134,000</u></b>	<b><u>29,677,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0151</b>	<b><u>GIRLS HIGH SCHOOL PANYAM MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,996,000</u></b>	<b><u>13,130,000</u></b>	<b><u>13,770,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>18</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>6</u></b>
S215	Senior Headmistress	BPS-18	1	1	1,219,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	2	2	2,407,000
S064	Senior Science Teacher	BPS-16	2	2	1,459,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>4,271,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	2,520,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	510,000
J016	Junior Clerk	BPS-11	1	1	295,000
C082	Computer Assistant	BPS-07	1	1	310,000
C061	Chowkidar	BPS-01	1	1	232,000
N004	Naib Qasid	BPS-01	1	1	404,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,873,000</u></b>	<b><u>5,430,000</u></b>	<b><u>5,721,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,873,000</u></b>	<b><u>5,430,000</u></b>	<b><u>5,721,000</u></b>
A01202	House Rent Allowance				474,000
A01203	Conveyance Allowance				645,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				320,000
A0124C	Disparity Reduction Allowance				1,120,000
A0124N	Disparity Reduction Allowance 2022- 15%				486,000
A0124R	Ad-hoc Relief Allowance 2022				644,000
A0124X	Ad-hoc Relief Allowance 2023				1,916,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				145,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>14,164,000</b>	<b>13,298,000</b>	<b>13,938,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0152	<b>CH. REHMAT KHAN GIRLS HIGH SCHOOL JATTI DHERI MIRPUR</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,314,000</b>	<b>21,769,000</b>	<b>22,104,000</b>
A011	<b>TOTAL PAY</b>		<b>13,164,000</b>	<b>12,550,000</b>	<b>12,856,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>5,240,000</b>	<b>5,670,000</b>	<b>5,327,000</b>
S215	Senior Headmistress	BPS-18	1	1	1,577,000
S071	Senior Teacher	BPS-16	3	3	2,474,000
S064	Senior Science Teacher	BPS-16	2	2	1,189,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7,924,000</b>	<b>6,880,000</b>	<b>7,529,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,658,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	531,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000
E057	Elementary Teacher (PET)	BPS-11	1	1	594,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	609,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
C061	Chowkidar	BPS-01	1	1	298,000
N004	Naib Qasid	BPS-01	2	2	243,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000
A012	<b>TOTAL ALLOWANCES</b>		<b>5,150,000</b>	<b>9,219,000</b>	<b>9,248,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,150,000</b>	<b>9,219,000</b>	<b>9,248,000</b>
A01202	House Rent Allowance		669,000	724,000	743,000
A01203	Conveyance Allowance		883,000	980,000	991,000
A01207	Washing Allowance		2,000	2,000	5,000
A01208	Dress Allowance		2,000	2,000	5,000
A01211	Hill Allow.(Personal Allowance)		14,000	10,000	14,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		422,000	440,000	485,000
A0124C	Disparity Reduction Allowance		1,099,000	1,151,000	1,209,000
A0124N	Disparity Reduction Allowance 2022- 15%		618,000	687,000	735,000
A0124R	Ad-hoc Relief Allowance 2022		1,229,000	1,127,000	726,000
A0124X	Ad-hoc Relief Allowance 2023			3,877,000	4,071,000
A01238	Charge Allowance		6,000	7,000	6,000
A01253	Science Allowance		2,000	-	5,000
A01289	Teaching Allowance		203,000	212,000	252,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,482,000</u></b>	<b><u>21,937,000</u></b>	<b><u>22,272,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0153</b>	<b><u>GIRLS HIGH SCHOOL F-1 MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,813,000</u></b>	<b><u>24,708,000</u></b>	<b><u>25,865,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,901,000</u></b>	<b><u>13,803,000</u></b>	<b><u>15,017,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,720,000</u></b>	<b><u>7,339,000</u></b>	<b><u>8,058,000</u></b>		
P050	Principal	BPS-19	1	1	1,734,000	1,788,000	
C083	Computer Instructor	BPS-17	1	1	931,000	972,000	
S071	Senior Teacher	BPS-16	3	3	3,058,000	3,166,000	
S064	Senior Science Teacher	BPS-16	2	2	1,997,000	2,132,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7,181,000</u></b>	<b><u>6,464,000</u></b>	<b><u>6,959,000</u></b>		
E046	Elementary Teacher	BPS-11	11	11	4,472,000	4,730,000	
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	784,000	510,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	490,000	279,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	263,000	279,000	
J016	Junior Clerk	BPS-11	1	1	279,000	310,000	
C082	Computer Assistant	BPS-07	1	1	299,000	373,000	
C061	Chowkidar	BPS-01	1	1	245,000	227,000	
N004	Naib Qasid	BPS-01	1	1	349,000	251,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,912,000</u></b>	<b><u>10,905,000</u></b>	<b><u>10,848,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,912,000</u></b>	<b><u>10,905,000</u></b>	<b><u>10,848,000</u></b>		
A01202	House Rent Allowance				1,328,000	1,236,000	1,213,000
A01203	Conveyance Allowance				1,081,000	946,000	990,000
A01207	Washing Allowance				2,000	2,000	4,000
A01208	Dress Allowance				2,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	7,000	14,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				494,000	529,000	499,000
A01224	Entertainment Allowance				4,000	6,000	6,000
A0124C	Disparity Reduction Allowance				1,493,000	1,403,000	1,502,000
A0124N	Disparity Reduction Allowance 2022- 15%				858,000	805,000	861,000
A0124R	Ad-hoc Relief Allowance 2022				1,383,000	1,365,000	901,000
A0124X	Ad-hoc Relief Allowance 2023					4,366,000	4,584,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				7,000	7,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				231,000	208,000	240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>196,000</u></b>	<b><u>196,000</u></b>	<b><u>196,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>
A03302 Water			28,000	28,000	28,000
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,009,000</u></b>	<b><u>24,904,000</u></b>	<b><u>26,061,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
092101	<b>SECONDARY EDUCATION</b>						
MJ0154	<b>GIRLS HIGH SCHOOL MOHRA KANYAL MIRPUR</b>						
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,070,000</b>	<b>17,697,000</b>	<b>19,440,000</b>		
A011	<b>TOTAL PAY</b>		<b>11,044,000</b>	<b>9,974,000</b>	<b>11,220,000</b>		
A01101	<b>PAY OF OFFICERS</b>		<b>4,143,000</b>	<b>3,781,000</b>	<b>4,046,000</b>		
H022	Headmistress	BPS-17	1	1	767,000	808,000	
C083	Computer Instructor	BPS-17	1	1	703,000	808,000	
S071	Senior Teacher	BPS-16	3	3	1,729,000	1,594,000	
S064	Senior Science Teacher	BPS-16	2	2	944,000	836,000	
A01151	<b>PAY OF OTHER STAFF</b>		<b>6,901,000</b>	<b>6,193,000</b>	<b>7,174,000</b>		
E046	Elementary Teacher	BPS-11	8	8	2,592,000	2,807,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	295,000	
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	417,000	279,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000	615,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	594,000	285,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	920,000	947,000	
J016	Junior Clerk	BPS-11	1	1	499,000	562,000	
C082	Computer Assistant	BPS-07	1	1	245,000	256,000	
C061	Chowkidar	BPS-01	1	1	281,000	285,000	
N004	Naib Qasid	BPS-01	2	2	579,000	599,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	232,000	244,000	
A012	<b>TOTAL ALLOWANCES</b>		<b>5,026,000</b>	<b>7,723,000</b>	<b>8,220,000</b>		
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,026,000</b>	<b>7,723,000</b>	<b>8,220,000</b>		
A01202	House Rent Allowance				627,000	638,000	738,000
A01203	Conveyance Allowance				948,000	934,000	1,034,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)				5,000	3,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				447,000	430,000	476,000
A0124C	Disparity Reduction Allowance				1,072,000	1,110,000	1,225,000
A0124N	Disparity Reduction Allowance 2022- 15%				648,000	590,000	631,000
A0124R	Ad-hoc Relief Allowance 2022				1,044,000	833,000	735,000
A0124X	Ad-hoc Relief Allowance 2023					2,958,000	3,106,000
A01226	Computer Allowance				14,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				2,000	-	5,000
A01289	Teaching Allowance				202,000	193,000	228,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>16,238,000</b>	<b>17,865,000</b>	<b>19,608,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0155</b>	<b><u>GIRLS HIGH SCHOOL RATTA MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,250,000</b>	<b>22,554,000</b>	<b>21,310,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,390,000</b>	<b>13,329,000</b>	<b>12,256,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,443,000</b>	<b>6,344,000</b>	<b>5,092,000</b>		
S215	Senior Headmistress	BPS-18	1	1	1,219,000	1,270,000	
C083	Computer Instructor	BPS-17	1	1	1,003,000	454,000	
S071	Senior Teacher	BPS-16	2	2	2,303,000	2,396,000	
S064	Senior Science Teacher	BPS-16	2	2	918,000	972,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,947,000</b>	<b>6,985,000</b>	<b>7,164,000</b>		
E046	Elementary Teacher	BPS-11	9	9	3,243,000	3,382,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	373,000	279,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000	357,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	373,000	389,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	839,000	866,000	
J016	Junior Clerk	BPS-11	1	1	562,000	577,000	
C082	Computer Assistant	BPS-07	1	1	212,000	212,000	
C061	Chowkidar	BPS-01	1	1	176,000	181,000	
N004	Naib Qasid	BPS-01	2	2	674,000	684,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	232,000	237,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,860,000</b>	<b>9,225,000</b>	<b>9,054,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,860,000</b>	<b>9,225,000</b>	<b>9,054,000</b>		
A01202	House Rent Allowance				772,000	797,000	783,000
A01203	Conveyance Allowance				1,049,000	1,024,000	963,000
A01207	Washing Allowance				4,000	4,000	5,000
A01208	Dress Allowance				4,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)				19,000	18,000	22,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				482,000	453,000	466,000
A0124C	Disparity Reduction Allowance				1,323,000	1,203,000	1,267,000
A0124N	Disparity Reduction Allowance 2022- 15%				735,000	689,000	737,000
A0124R	Ad-hoc Relief Allowance 2022				1,200,000	1,234,000	760,000
A0124X	Ad-hoc Relief Allowance 2023					3,619,000	3,800,000
A01226	Computer Allowance				18,000	9,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				183,000	160,000	216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,418,000</u></b>	<b><u>22,722,000</u></b>	<b><u>21,478,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0156	<b><u>GIRLS HIGH SCHOOL SAMLOOHA MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,029,000</b>	<b>20,514,000</b>	<b>21,153,000</b>
A011	<b>TOTAL PAY</b>		<b>12,428,000</b>	<b>11,729,000</b>	<b>12,390,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>4,336,000</b>	<b>4,469,000</b>	<b>4,515,000</b>
H022	Headmistress	BPS-17	1	1	1,013,000
S071	Senior Teacher	BPS-16	3	3	2,405,000
S064	Senior Science Teacher	BPS-16	2	2	918,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8,092,000</b>	<b>7,260,000</b>	<b>7,875,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,669,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	636,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	405,000
E057	Elementary Teacher (PET)	BPS-11	1	1	452,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	531,000
J016	Junior Clerk	BPS-11	1	1	562,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
C061	Chowkidar	BPS-01	1	1	404,000
N004	Naib Qasid	BPS-01	2	2	752,000
W014	Water Carrier/Sweeper	BPS-01	1	1	418,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,601,000</b>	<b>8,785,000</b>	<b>8,763,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,601,000</b>	<b>8,785,000</b>	<b>8,763,000</b>
A01202	House Rent Allowance		582,000	731,000	733,000
A01203	Conveyance Allowance		804,000	1,101,000	1,039,000
A01207	Washing Allowance		6,000	5,000	7,000
A01208	Dress Allowance		6,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)		17,000	12,000	22,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		394,000	429,000	459,000
A0124C	Disparity Reduction Allowance		996,000	1,124,000	1,217,000
A0124N	Disparity Reduction Allowance 2022- 15%		598,000	661,000	707,000
A0124R	Ad-hoc Relief Allowance 2022		1,036,000	1,135,000	730,000
A0124X	Ad-hoc Relief Allowance 2023			3,408,000	3,578,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		2,000	2,000	5,000
A01289	Teaching Allowance		153,000	166,000	252,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,197,000</u></b>	<b><u>20,682,000</u></b>	<b><u>21,321,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0157</b>	<b><u>GIRLS HIGH SCHOOL KHADIMABAD MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,247,000</u></b>	<b><u>13,070,000</u></b>	<b><u>14,862,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,764,000</u></b>	<b><u>7,363,000</u></b>	<b><u>8,827,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,176,000</u></b>	<b><u>3,327,000</u></b>	<b><u>3,870,000</u></b>		
S215	Senior Headmistress	BPS-18	1	1	1,526,000	1,782,000	
S071	Senior Teacher	BPS-16	3	3	2,678,000	1,333,000	
S064	Senior Science Teacher	BPS-16	2	2	972,000	755,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,588,000</u></b>	<b><u>4,036,000</u></b>	<b><u>4,957,000</u></b>		
E046	Elementary Teacher	BPS-11	8	8	2,804,000	2,991,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	247,000	263,000	
J016	Junior Clerk	BPS-11	1	1	546,000	562,000	
J020	Junior Computer Teacher	BPS-11	1	1	263,000	562,000	
C061	Chowkidar	BPS-01	1	1	310,000	316,000	
N004	Naib Qasid	BPS-01	1	1	418,000	263,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,483,000</u></b>	<b><u>5,707,000</u></b>	<b><u>6,035,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,483,000</u></b>	<b><u>5,707,000</u></b>	<b><u>6,035,000</u></b>		
A01202	House Rent Allowance				441,000	451,000	539,000
A01203	Conveyance Allowance				590,000	687,000	806,000
A01207	Washing Allowance				3,000	2,000	4,000
A01208	Dress Allowance				4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000	12,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				376,000	324,000	347,000
A0124C	Disparity Reduction Allowance				750,000	845,000	891,000
A0124N	Disparity Reduction Allowance 2022- 15%				415,000	389,000	416,000
A0124R	Ad-hoc Relief Allowance 2022				738,000	679,000	534,000
A0124X	Ad-hoc Relief Allowance 2023					2,158,000	2,266,000
A01238	Charge Allowance				5,000	6,000	6,000
A01253	Science Allowance				1,000	-	5,000
A01289	Teaching Allowance				152,000	161,000	204,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>178,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
A03202	Telephone & Trunk Call				10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,425,000</u></b>	<b><u>13,248,000</u></b>	<b><u>15,040,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MJ0158	<b><u>GIRLS HIGH SCHOOL SIAKH MIRPUR</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,606,000</b>	<b>16,309,000</b>	<b>20,109,000</b>	
A011	<b>TOTAL PAY</b>		<b>15,287,000</b>	<b>9,513,000</b>	<b>12,320,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>7,351,000</b>	<b>1,906,000</b>	<b>3,304,000</b>	
H022	Headmistress	BPS-17	1	1	1,782,000	767,000
C083	Computer Instructor	BPS-17	1	1	993,000	808,000
S071	Senior Teacher	BPS-16	2	2	2,926,000	797,000
S064	Senior Science Teacher	BPS-16	2	2	1,650,000	932,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7,936,000</b>	<b>7,607,000</b>	<b>9,016,000</b>	
E046	Elementary Teacher	BPS-11	9	9	2,942,000	3,699,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	389,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	452,000	295,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	1,028,000	474,000
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000	1,076,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	1,001,000	1,049,000
J016	Junior Clerk	BPS-11	1	1	546,000	562,000
C082	Computer Assistant	BPS-07	1	1	321,000	332,000
C061	Chowkidar	BPS-01	1	1	281,000	285,000
N004	Naib Qasid	BPS-01	2	2	648,000	659,000
W014	Water Carrier/Sweeper	BPS-01	1	1	191,000	196,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,319,000</b>	<b>6,796,000</b>	<b>7,789,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,319,000</b>	<b>6,796,000</b>	<b>7,789,000</b>	
A01202	House Rent Allowance			541,000	568,000	760,000
A01203	Conveyance Allowance			909,000	925,000	1,065,000
A01207	Washing Allowance			2,000	2,000	7,000
A01208	Dress Allowance			2,000	2,000	7,000
A01211	Hill Allow.(Personal Allowance)			15,000	14,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			395,000	366,000	468,000
A0124C	Disparity Reduction Allowance			893,000	917,000	1,221,000
A0124N	Disparity Reduction Allowance 2022- 15%			488,000	499,000	534,000
A0124R	Ad-hoc Relief Allowance 2022			919,000	775,000	732,000
A0124X	Ad-hoc Relief Allowance 2023				2,597,000	2,727,000
A01226	Computer Allowance			15,000	-	18,000
A01238	Charge Allowance			1,000	-	6,000
A01253	Science Allowance			1,000	-	5,000
A01289	Teaching Allowance			137,000	131,000	228,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,774,000</u></b>	<b><u>16,477,000</u></b>	<b><u>20,277,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0159</b>	<b><u>GIRLS HIGH SCHOOL KANDORE MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,348,000</b>	<b>22,770,000</b>	<b>22,750,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,144,000</b>	<b>13,758,000</b>	<b>13,661,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,226,000</b>	<b>5,987,000</b>	<b>6,815,000</b>
H022	Headmistress	BPS-17	1	1	726,000
C083	Computer Instructor	BPS-17	1	1	931,000
S071	Senior Teacher	BPS-16	3	3	1,892,000
S064	Senior Science Teacher	BPS-16	2	2	1,677,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,918,000</b>	<b>7,771,000</b>	<b>6,846,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,330,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	405,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	452,000
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	811,000
J016	Junior Clerk	BPS-11	1	1	247,000
C082	Computer Assistant	BPS-07	1	1	212,000
C061	Chowkidar	BPS-01	1	1	176,000
N004	Naib Qasid	BPS-01	2	2	708,000
W014	Water Carrier/Sweeper	BPS-01	1	1	298,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,204,000</b>	<b>9,012,000</b>	<b>9,089,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,204,000</b>	<b>9,012,000</b>	<b>9,089,000</b>
A01202	House Rent Allowance				660,000
A01203	Conveyance Allowance				931,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				15,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				447,000
A0124C	Disparity Reduction Allowance				1,211,000
A0124N	Disparity Reduction Allowance 2022- 15%				646,000
A0124R	Ad-hoc Relief Allowance 2022				1,025,000
A0124X	Ad-hoc Relief Allowance 2023				3,532,000
A01226	Computer Allowance				35,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,516,000</u></b>	<b><u>22,938,000</u></b>	<b><u>22,918,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0160</b>	<b><u>GIRLS HIGH SCHOOL TANGDEW MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,688,000</b>	<b>17,564,000</b>	<b>20,018,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,281,000</b>	<b>10,012,000</b>	<b>11,680,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,985,000</b>	<b>4,903,000</b>	<b>5,028,000</b>
H022	Headmistress	BPS-17	1	1	2,395,000
S071	Senior Teacher	BPS-16	4	4	2,758,000
S064	Senior Science Teacher	BPS-16	2	2	1,832,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,296,000</b>	<b>5,109,000</b>	<b>6,652,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,264,000
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	373,000
J016	Junior Clerk	BPS-11	1	1	578,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	196,000
N004	Naib Qasid	BPS-01	2	2	616,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,407,000</b>	<b>7,552,000</b>	<b>8,338,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,407,000</b>	<b>7,552,000</b>	<b>8,338,000</b>
A01202	House Rent Allowance		723,000	620,000	764,000
A01203	Conveyance Allowance		927,000	833,000	996,000
A01207	Washing Allowance		2,000	2,000	7,000
A01208	Dress Allowance		2,000	2,000	7,000
A01211	Hill Allow.(Personal Allowance)		10,000	7,000	10,000
A01216	Qualification Allowance		1,000	30,000	60,000
A01217	Medical Allowance		483,000	409,000	477,000
A0124C	Disparity Reduction Allowance		1,213,000	908,000	1,237,000
A0124N	Disparity Reduction Allowance 2022- 15%		575,000	543,000	581,000
A0124R	Ad-hoc Relief Allowance 2022		1,245,000	997,000	742,000
A0124X	Ad-hoc Relief Allowance 2023			3,030,000	3,182,000
A01238	Charge Allowance		6,000	2,000	6,000
A01253	Science Allowance		2,000	2,000	5,000
A01289	Teaching Allowance		218,000	167,000	264,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>178,000</b>	<b>178,000</b>	<b>178,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>14,000</b>	<b>14,000</b>	<b>14,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,866,000</u></b>	<b><u>17,742,000</u></b>	<b><u>20,196,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0161	<b><u>GIRLS HIGH SCHOOL BOA MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,207,000</b>	<b>21,206,000</b>	<b>24,740,000</b>
A011	<b>TOTAL PAY</b>		<b>15,248,000</b>	<b>12,197,000</b>	<b>15,411,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>8,301,000</b>	<b>5,429,000</b>	<b>6,976,000</b>
S215	Senior Headmistress	BPS-18	1	1	2,242,000
C083	Computer Instructor	BPS-17	1	1	726,000
S071	Senior Teacher	BPS-16	3	3	4,442,000
S064	Senior Science Teacher	BPS-16	2	2	891,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6,947,000</b>	<b>6,768,000</b>	<b>8,435,000</b>
E046	Elementary Teacher	BPS-11	10	10	2,936,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	698,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	402,000
E057	Elementary Teacher (PET)	BPS-11	1	1	357,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	1,001,000
J016	Junior Clerk	BPS-11	1	1	295,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	212,000
N004	Naib Qasid	BPS-01	2	2	433,000
W014	Water Carrier/Sweeper	BPS-01	1	1	292,000
A012	<b>TOTAL ALLOWANCES</b>		<b>5,959,000</b>	<b>9,009,000</b>	<b>9,329,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,959,000</b>	<b>9,009,000</b>	<b>9,329,000</b>
A01202	House Rent Allowance				780,000
A01203	Conveyance Allowance				968,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				1,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				544,000
A0124C	Disparity Reduction Allowance				1,321,000
A0124N	Disparity Reduction Allowance 2022- 15%				746,000
A0124R	Ad-hoc Relief Allowance 2022				1,284,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				217,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,375,000</u></b>	<b><u>21,374,000</u></b>	<b><u>24,908,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0162</b>	<b><u>GIRLS HIGH SCHOOL DAHLLA MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,889,000</u></b>	<b><u>17,594,000</u></b>	<b><u>19,808,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,577,000</u></b>	<b><u>9,869,000</u></b>	<b><u>11,672,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,531,000</u></b>	<b><u>3,964,000</u></b>	<b><u>4,104,000</u></b>		
H022	Headmistress	BPS-17	1	1	1,734,000	767,000	
S071	Senior Teacher	BPS-16	3	3	3,504,000	1,976,000	
S064	Senior Science Teacher	BPS-16	2	2	1,293,000	1,361,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>9,046,000</u></b>	<b><u>5,905,000</u></b>	
E046	Elementary Teacher	BPS-11	9	9	5,083,000	3,475,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,001,000	1,028,000	
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	263,000	381,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	730,000	279,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	572,000	655,000	
J016	Junior Clerk	BPS-11	1	1	279,000	295,000	
J020	Junior Computer Teacher	BPS-11	1	1	247,000	562,000	
C061	Chowkidar	BPS-01	1	1	212,000	217,000	
N004	Naib Qasid	BPS-01	2	2	420,000	490,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	239,000	186,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,312,000</u></b>	<b><u>7,725,000</u></b>	<b><u>8,136,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,312,000</u></b>	<b><u>7,725,000</u></b>	<b><u>8,136,000</u></b>		
A01202	House Rent Allowance				682,000	616,000	715,000
A01203	Conveyance Allowance				937,000	983,000	987,000
A01207	Washing Allowance				1,000	-	4,000
A01208	Dress Allowance				1,000	-	4,000
A01211	Hill Allow.(Personal Allowance)				14,000	4,000	10,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				429,000	361,000	463,000
A0124C	Disparity Reduction Allowance				1,152,000	1,010,000	1,157,000
A0124N	Disparity Reduction Allowance 2022- 15%				691,000	622,000	666,000
A0124R	Ad-hoc Relief Allowance 2022				1,212,000	939,000	694,000
A0124X	Ad-hoc Relief Allowance 2023					3,021,000	3,172,000
A01238	Charge Allowance				1,000	-	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				186,000	164,000	252,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>178,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
A03202	Telephone & Trunk Call				10,000	10,000	10,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,067,000</u></b>	<b><u>17,772,000</u></b>	<b><u>19,986,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0163</b>	<b><u>GIRLS HIGH SCHOOL MEHMOONPUR MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,813,000</u></b>	<b><u>26,383,000</u></b>	<b><u>27,330,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>25</u></b>	<b><u>25</u></b>	<b><u>25</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>6</u></b>
H022	Headmistress	BPS-17	1	1	1,270,000
S071	Senior Teacher	BPS-16	3	3	4,603,000
S064	Senior Science Teacher	BPS-16	2	2	1,843,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>8,383,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	4,304,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	552,000
E057	Elementary Teacher (PET)	BPS-11	1	1	698,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	822,000
J016	Junior Clerk	BPS-11	1	1	578,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	196,000
N004	Naib Qasid	BPS-01	2	2	531,000
W014	Water Carrier/Sweeper	BPS-01	1	1	176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,714,000</u></b>	<b><u>11,270,000</u></b>	<b><u>11,422,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,714,000</u></b>	<b><u>11,270,000</u></b>	<b><u>11,422,000</u></b>
A01202	House Rent Allowance				980,000
A01203	Conveyance Allowance				946,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				498,000
A0122N	Special Conveyance Allowance to Disabled Emp.				1,000
A0124C	Disparity Reduction Allowance				1,572,000
A0124N	Disparity Reduction Allowance 2022- 15%				934,000
A0124R	Ad-hoc Relief Allowance 2022				1,525,000
A0124X	Ad-hoc Relief Allowance 2023				4,809,000
A01238	Charge Allowance				1,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				230,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,981,000</u></b>	<b><u>26,551,000</u></b>	<b><u>27,498,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0164	<b><u>GIRLS HIGH SCHOOL SAAHNG MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,058,000</b>	<b>23,341,000</b>	<b>23,415,000</b>
A011	<b>TOTAL PAY</b>		<b>13,186,000</b>	<b>13,526,000</b>	<b>13,661,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>6,613,000</b>	<b>6,247,000</b>	<b>6,815,000</b>
H022	Headmistress	BPS-17	1	1	2,005,000
C083	Computer Instructor	BPS-17	1	1	931,000
S071	Senior Teacher	BPS-16	3	3	2,407,000
S064	Senior Science Teacher	BPS-16	2	2	1,270,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6,573,000</b>	<b>7,279,000</b>	<b>6,846,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,396,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	635,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	462,000
J016	Junior Clerk	BPS-11	1	1	295,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	2	2	496,000
W014	Water Carrier/Sweeper	BPS-01	1	1	245,000
A012	<b>TOTAL ALLOWANCES</b>		<b>5,872,000</b>	<b>9,815,000</b>	<b>9,754,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,872,000</b>	<b>9,815,000</b>	<b>9,754,000</b>
A01202	House Rent Allowance				838,000
A01203	Conveyance Allowance				992,000
A01207	Washing Allowance				1,000
A01208	Dress Allowance				1,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				497,000
A0124C	Disparity Reduction Allowance				1,248,000
A0124N	Disparity Reduction Allowance 2022- 15%				783,000
A0124R	Ad-hoc Relief Allowance 2022				1,257,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				2,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				227,000
					774,000
					1,021,000
					-
					-
					2,000
					-
					530,000
					1,243,000
					737,000
					1,195,000
					4,069,000
					11,000
					2,000
					5,000
					226,000
					794,000
					1,020,000
					7,000
					7,000
					5,000
					1,000
					510,000
					1,300,000
					789,000
					780,000
					4,272,000
					18,000
					6,000
					5,000
					240,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,226,000</u></b>	<b><u>23,509,000</u></b>	<b><u>23,583,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
<b>MJ0165</b>	<b><u>GIRLS HIGH SCHOOL MANGRAJ MIRPUR</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,331,000</u></b>	<b><u>13,278,000</u></b>	<b><u>14,081,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>7,880,000</u></b>	<b><u>7,235,000</u></b>	<b><u>8,240,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>3,878,000</u></b>	<b><u>3,936,000</u></b>	<b><u>4,052,000</u></b>	
H022	Headmistress	BPS-17	1	1	767,000	808,000
S071	Senior Teacher	BPS-16	2	2	2,058,000	1,919,000
S064	Senior Science Teacher	BPS-16	2	2	1,053,000	1,325,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>4,002,000</u></b>	<b><u>3,299,000</u></b>	<b><u>4,188,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	2,411,000	2,316,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	247,000	263,000
J016	Junior Clerk	BPS-11	1	1	436,000	452,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	483,000
C061	Chowkidar	BPS-01	1	1	363,000	368,000
N004	Naib Qasid	BPS-01	1	1	298,000	306,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>3,451,000</u></b>	<b><u>6,043,000</u></b>	<b><u>5,841,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,451,000</u></b>	<b><u>6,043,000</u></b>	<b><u>5,841,000</u></b>	
A01202	House Rent Allowance		443,000	455,000	448,000	
A01203	Conveyance Allowance		622,000	587,000	630,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	12,000	
A01216	Qualification Allowance		1,000	295,000	60,000	
A01217	Medical Allowance		286,000	274,000	302,000	
A0124C	Disparity Reduction Allowance		754,000	774,000	783,000	
A0124N	Disparity Reduction Allowance 2022- 15%		452,000	464,000	496,000	
A0124R	Ad-hoc Relief Allowance 2022		727,000	681,000	470,000	
A0124X	Ad-hoc Relief Allowance 2023			2,359,000	2,477,000	
A01238	Charge Allowance		1,000	-	6,000	
A01253	Science Allowance		6,000	6,000	5,000	
A01289	Teaching Allowance		144,000	133,000	144,000	
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>	
A032	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	
A033	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>	
A03303	Electricity		100,000	100,000	100,000	
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000	

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>11,499,000</u></b>	<b><u>13,446,000</u></b>	<b><u>14,249,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MJ0167</b>	<b><u>GIRLS HIGH SCHOOL DUDYAL MIRPUR</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>18,385,000</u></b>	<b><u>26,695,000</u></b>	<b><u>24,674,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>13,320,000</u></b>	<b><u>16,746,000</u></b>	<b><u>14,545,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,387,000</u></b>	<b><u>10,920,000</u></b>	<b><u>8,139,000</u></b>	
P050	Principal	BPS-19	1	1	1,724,000	2,223,000
C083	Computer Instructor	BPS-17	1	1	742,000	767,000
S071	Senior Teacher	BPS-16	4	4	3,809,000	3,895,000
S064	Senior Science Teacher	BPS-16	2	2	1,112,000	1,254,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>15</u></b>	<b><u>15</u></b>	<b><u>5,933,000</u></b>	<b><u>5,826,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	3,842,000	3,870,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	573,000	608,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	263,000	636,000
J016	Junior Clerk	BPS-11	1	1	373,000	389,000
C082	Computer Assistant	BPS-07	1	1	321,000	332,000
C061	Chowkidar	BPS-01	1	1	286,000	291,000
N004	Naib Qasid	BPS-01	1	1	275,000	280,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,065,000</u></b>	<b><u>9,949,000</u></b>	<b><u>10,129,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,065,000</u></b>	<b><u>9,949,000</u></b>	<b><u>10,129,000</u></b>	
A01202	House Rent Allowance				705,000	936,000
A01203	Conveyance Allowance				848,000	943,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	8,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				391,000	519,000
A0124C	Disparity Reduction Allowance				1,186,000	1,318,000
A0124N	Disparity Reduction Allowance 2022- 15%				700,000	876,000
A0124R	Ad-hoc Relief Allowance 2022				1,014,000	1,274,000
A0124X	Ad-hoc Relief Allowance 2023					3,872,000
A01226	Computer Allowance				3,000	-
A01238	Charge Allowance				1,000	7,000
A01253	Science Allowance				5,000	4,000
A01289	Teaching Allowance				196,000	184,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>178,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>	
A03201	Postage & Telegraph				4,000	4,000
A03202	Telephone & Trunk Call				10,000	10,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,563,000</u></b>	<b><u>26,873,000</u></b>	<b><u>24,852,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0168</b>	<b>GIRLS HIGHER SECONDARY SCHOOL KANELI MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,464,000</b>	<b>21,547,000</b>	<b>23,705,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b>13,892,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<b>8,967,000</b>
P050	Principal	BPS-19	1	1	1,734,000
S128	Subject Specialist	BPS-17	4	4	2,902,000
S071	Senior Teacher	BPS-16	2	2	3,413,000
S064	Senior Science Teacher	BPS-16	2	2	918,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>4,925,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,627,000
J016	Junior Clerk	BPS-11	1	1	499,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	319,000
N004	Naib Qasid	BPS-01	1	1	233,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,572,000</b>	<b>9,287,000</b>	<b>9,840,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,572,000</b>	<b>9,287,000</b>	<b>9,840,000</b>
A01202	House Rent Allowance		781,000	827,000	813,000
A01203	Conveyance Allowance		824,000	782,000	857,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		2,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)		11,000	8,000	10,000
A01216	Qualification Allowance		60,000	19,000	60,000
A01217	Medical Allowance		414,000	377,000	429,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0124C	Disparity Reduction Allowance		1,238,000	1,297,000	1,368,000
A0124N	Disparity Reduction Allowance 2022- 15%		808,000	823,000	881,000
A0124R	Ad-hoc Relief Allowance 2022		1,233,000	1,163,000	1,260,000
A0124X	Ad-hoc Relief Allowance 2023			3,814,000	4,005,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		1,000	-	5,000
A01289	Teaching Allowance		184,000	159,000	132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>188,000</b>	<b>188,000</b>	<b>188,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>122,000</b>	<b>122,000</b>	<b>122,000</b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>19,652,000</b>	<b>21,735,000</b>	<b>23,893,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0169</b>	<b><u>GIRLS HIGH SCHOOL ANDARLA KALIAN MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,930,000</u></b>	<b><u>15,965,000</u></b>	<b><u>16,714,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,149,000</u></b>	<b><u>9,013,000</u></b>	<b><u>9,670,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,090,000</u></b>	<b><u>5,123,000</u></b>	<b><u>5,311,000</u></b>		
H022	Headmistress	BPS-17	1	1	1,734,000	1,788,000	
S071	Senior Teacher	BPS-16	2	2	1,933,000	2,022,000	
S064	Senior Science Teacher	BPS-16	2	2	1,423,000	1,501,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,059,000</u></b>	<b><u>3,890,000</u></b>	<b><u>4,359,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	2,745,000	2,952,000	
J016	Junior Clerk	BPS-11	1	1	483,000	499,000	
J020	Junior Computer Teacher	BPS-11	1	1	247,000	310,000	
C061	Chowkidar	BPS-01	1	1	321,000	328,000	
N004	Naib Qasid	BPS-01	1	1	263,000	270,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,781,000</u></b>	<b><u>6,952,000</u></b>	<b><u>7,044,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,781,000</u></b>	<b><u>6,952,000</u></b>	<b><u>7,044,000</u></b>		
A01202	House Rent Allowance				508,000	546,000	545,000
A01203	Conveyance Allowance				607,000	717,000	677,000
A01207	Washing Allowance				2,000	2,000	4,000
A01208	Dress Allowance				1,000	-	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				300,000	305,000	325,000
A0124C	Disparity Reduction Allowance				859,000	895,000	897,000
A0124N	Disparity Reduction Allowance 2022- 15%				516,000	537,000	575,000
A0124R	Ad-hoc Relief Allowance 2022				831,000	902,000	823,000
A0124X	Ad-hoc Relief Allowance 2023					2,889,000	3,033,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				1,000	1,000	5,000
A01289	Teaching Allowance				142,000	145,000	144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03805	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
A039	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>13,098,000</b>	<b>16,133,000</b>	<b>16,882,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0170</b>	<b><u>GIRLS HIGH SCHOOL PIND KALAN MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,363,000</u></b>	<b><u>14,957,000</u></b>	<b><u>16,797,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>9,736,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>5,383,000</u></b>
H022	Headmistress	BPS-17	1	1	1,951,000
S071	Senior Teacher	BPS-16	2	2	2,042,000
S064	Senior Science Teacher	BPS-16	2	2	1,390,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>4,353,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	3,101,000
J016	Junior Clerk	BPS-11	1	1	436,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	321,000
N004	Naib Qasid	BPS-01	1	1	248,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,627,000</u></b>	<b><u>6,214,000</u></b>	<b><u>6,845,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,627,000</u></b>	<b><u>6,214,000</u></b>	<b><u>6,845,000</u></b>
A01202	House Rent Allowance				488,000
A01203	Conveyance Allowance				598,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				1,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				339,000
A0124C	Disparity Reduction Allowance				816,000
A0124N	Disparity Reduction Allowance 2022- 15%				502,000
A0124R	Ad-hoc Relief Allowance 2022				740,000
A0124X	Ad-hoc Relief Allowance 2023				2,626,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				125,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>13,531,000</b>	<b>15,125,000</b>	<b>16,965,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0171</b>	<b><u>GIRLS HIGH SCHOOL C-4 MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>24,606,000</u></b>	<b><u>30,886,000</u></b>	<b><u>31,417,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,326,000</u></b>	<b><u>17,601,000</u></b>	<b><u>18,507,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>9,901,000</u></b>	<b><u>10,214,000</u></b>	<b><u>12,039,000</u></b>		
P050	Principal	BPS-19	1	1	1,734,000	1,788,000	
C083	Computer Instructor	BPS-17	1	1	1,013,000	972,000	
S071	Senior Teacher	BPS-16	3	3	4,359,000	5,645,000	
S064	Senior Science Teacher	BPS-16	2	2	2,283,000	2,375,000	
S072	Senior Teacher Technical	BPS-16	1	1	512,000	1,259,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7,425,000</u></b>	<b><u>7,387,000</u></b>	<b><u>6,468,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	5,566,000	3,870,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	714,000	1,362,000	
J016	Junior Clerk	BPS-11	1	1	294,000	310,000	
C082	Computer Assistant	BPS-07	1	1	256,000	321,000	
C061	Chowkidar	BPS-01	1	1	320,000	325,000	
N004	Naib Qasid	BPS-01	1	1	275,000	280,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,280,000</u></b>	<b><u>13,285,000</u></b>	<b><u>12,910,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,280,000</u></b>	<b><u>13,285,000</u></b>	<b><u>12,910,000</u></b>		
A01202	House Rent Allowance				1,360,000	1,570,000	1,026,000
A01203	Conveyance Allowance				962,000	1,200,000	1,059,000
A01207	Washing Allowance				2,000	2,000	4,000
A01208	Dress Allowance				2,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	15,000	10,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				506,000	500,000	481,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0124C	Disparity Reduction Allowance				1,598,000	1,655,000	1,674,000
A0124N	Disparity Reduction Allowance 2022- 15%				930,000	982,000	1,051,000
A0124R	Ad-hoc Relief Allowance 2022				1,672,000	1,796,000	1,735,000
A0124X	Ad-hoc Relief Allowance 2023					5,335,000	5,602,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				6,000	6,000	5,000
A01289	Teaching Allowance				194,000	192,000	228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>178,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
A03202	Telephone & Trunk Call				10,000	10,000	10,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>24,784,000</u></b>	<b><u>31,064,000</u></b>	<b><u>31,595,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MJ0172	<b><u>GIRLS HIGH SCHOOL KHARAK MIRPUR</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,904,000</u></b>	<b><u>24,379,000</u></b>	<b><u>24,425,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>15,508,000</u></b>	<b><u>13,910,000</u></b>	<b><u>14,215,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>8,703,000</u></b>	<b><u>8,036,000</u></b>	<b><u>8,471,000</u></b>	
S215	Senior Headmistress	BPS-18	1	1	2,242,000	1,782,000
C083	Computer Instructor	BPS-17	1	1	1,013,000	1,054,000
S071	Senior Teacher	BPS-16	3	3	3,655,000	4,039,000
S064	Senior Science Teacher	BPS-16	2	2	1,793,000	1,596,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>13</u></b>	<b><u>13</u></b>	<b><u>6,805,000</u></b>	<b><u>5,874,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	4,560,000	3,440,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	740,000	761,000
J016	Junior Clerk	BPS-11	1	1	483,000	499,000
C082	Computer Assistant	BPS-07	1	1	343,000	354,000
C061	Chowkidar	BPS-01	1	1	310,000	315,000
N004	Naib Qasid	BPS-01	1	1	369,000	375,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>5,396,000</u></b>	<b><u>10,469,000</u></b>	<b><u>10,210,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,396,000</u></b>	<b><u>10,469,000</u></b>	<b><u>10,210,000</u></b>	
A01202	House Rent Allowance		655,000	764,000	729,000	
A01203	Conveyance Allowance		828,000	912,000	854,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		16,000	12,000	5,000	
A01216	Qualification Allowance		1,000	53,000	60,000	
A01217	Medical Allowance		422,000	417,000	402,000	
A0124C	Disparity Reduction Allowance		1,149,000	1,320,000	1,180,000	
A0124N	Disparity Reduction Allowance 2022- 15%		691,000	737,000	789,000	
A0124R	Ad-hoc Relief Allowance 2022		1,436,000	1,360,000	1,414,000	
A0124X	Ad-hoc Relief Allowance 2023			4,331,000	4,548,000	
A01226	Computer Allowance		18,000	18,000	18,000	
A01238	Charge Allowance		6,000	6,000	5,000	
A01253	Science Allowance		4,000	4,000	6,000	
A01289	Teaching Allowance		162,000	527,000	192,000	
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>	
A032	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,072,000</u></b>	<b><u>24,547,000</u></b>	<b><u>24,593,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0173	<b><u>GIRLS HIGH SCHOOL CHAK GAYAN MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,497,000</b>	<b>18,139,000</b>	<b>19,855,000</b>
A011	<b>TOTAL PAY</b>		<b>14,339,000</b>	<b>10,753,000</b>	<b>11,653,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>9,277,000</b>	<b>5,822,000</b>	<b>7,304,000</b>
H022	Headmistress	BPS-17	1	1	1,782,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	3	3	4,658,000
S064	Senior Science Teacher	BPS-16	2	2	2,070,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5,062,000</b>	<b>4,931,000</b>	<b>4,349,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,757,000
J016	Junior Clerk	BPS-11	1	1	483,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	310,000
N004	Naib Qasid	BPS-01	1	1	191,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,158,000</b>	<b>7,386,000</b>	<b>8,202,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,158,000</b>	<b>7,386,000</b>	<b>8,202,000</b>
A01202	House Rent Allowance		595,000	654,000	729,000
A01203	Conveyance Allowance		642,000	698,000	751,000
A01207	Washing Allowance		2,000	2,000	4,000
A01208	Dress Allowance		2,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)		11,000	10,000	10,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		366,000	327,000	399,000
A0124C	Disparity Reduction Allowance		928,000	921,000	1,235,000
A0124N	Disparity Reduction Allowance 2022- 15%		510,000	578,000	618,000
A0124R	Ad-hoc Relief Allowance 2022		949,000	979,000	1,038,000
A0124X	Ad-hoc Relief Allowance 2023			3,074,000	3,228,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		1,000	-	6,000
A01253	Science Allowance		2,000	1,000	5,000
A01289	Teaching Allowance		131,000	122,000	156,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>18,665,000</b>	<b>18,307,000</b>	<b>20,023,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0174</b>	<b><u>GIRLS HIGH SCHOOL LEHRI MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>15,430,000</u></b>	<b><u>17,988,000</u></b>	<b><u>19,327,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>10,945,000</u></b>	<b><u>10,692,000</u></b>	<b><u>11,666,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,671,000</u></b>	<b><u>6,890,000</u></b>	<b><u>7,224,000</u></b>
S215	Senior Headmistress	BPS-18	1	1	1,270,000
C083	Computer Instructor	BPS-17	1	1	726,000
S071	Senior Teacher	BPS-16	4	4	3,297,000
S064	Senior Science Teacher	BPS-16	2	2	1,378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>4,274,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	2,389,000
E057	Elementary Teacher (PET)	BPS-11	1	1	615,000
J016	Junior Clerk	BPS-11	1	1	483,000
C082	Computer Assistant	BPS-07	1	1	343,000
C061	Chowkidar	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,485,000</u></b>	<b><u>7,296,000</u></b>	<b><u>7,661,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,485,000</u></b>	<b><u>7,296,000</u></b>	<b><u>7,661,000</u></b>
A01202	House Rent Allowance				583,000
A01203	Conveyance Allowance				794,000
A01207	Washing Allowance				1,000
A01208	Dress Allowance				1,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				359,000
A0124C	Disparity Reduction Allowance				980,000
A0124N	Disparity Reduction Allowance 2022- 15%				597,000
A0124R	Ad-hoc Relief Allowance 2022				925,000
A0124X	Ad-hoc Relief Allowance 2023				2,746,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				155,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>15,598,000</b>	<b>18,156,000</b>	<b>19,495,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MJ0175	<b><u>GIRLS HIGH SCHOOL KHALIQABAD MIRPUR</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,059,000</u></b>	<b><u>29,296,000</u></b>	<b><u>28,516,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>15,548,000</u></b>	<b><u>17,493,000</u></b>	<b><u>17,055,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>8,783,000</u></b>	<b><u>10,774,000</u></b>	<b><u>11,312,000</u></b>	
S215	Senior Headmistress	BPS-18	1	1	2,344,000	2,395,000
C083	Computer Instructor	BPS-17	1	1	1,177,000	1,136,000
S071	Senior Teacher	BPS-16	3	3	3,587,000	6,025,000
S064	Senior Science Teacher	BPS-16	2	2	945,000	999,000
S072	Senior Teacher Technical	BPS-16	1	1	730,000	757,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>15</u></b>	<b><u>15</u></b>	<b><u>6,765,000</u></b>	<b><u>6,719,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	4,681,000	3,870,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	715,000	490,000
J016	Junior Clerk	BPS-11	1	1	452,000	467,000
C082	Computer Assistant	BPS-07	1	1	332,000	321,000
C061	Chowkidar	BPS-01	1	1	304,000	309,000
N004	Naib Qasid	BPS-01	1	1	281,000	286,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>6,511,000</u></b>	<b><u>11,803,000</u></b>	<b><u>11,461,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,511,000</u></b>	<b><u>11,803,000</u></b>	<b><u>11,461,000</u></b>	
A01202	House Rent Allowance				776,000	834,000
A01203	Conveyance Allowance				985,000	1,356,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				1,000	-
A01211	Hill Allow.(Personal Allowance)				17,000	15,000
A01216	Qualification Allowance				60,000	-
A01217	Medical Allowance				531,000	524,000
A0124C	Disparity Reduction Allowance				1,508,000	1,433,000
A0124N	Disparity Reduction Allowance 2022- 15%				815,000	858,000
A0124R	Ad-hoc Relief Allowance 2022				1,590,000	1,586,000
A0124X	Ad-hoc Relief Allowance 2023					4,984,000
A01226	Computer Allowance				15,000	-
A01238	Charge Allowance				8,000	6,000
A01253	Science Allowance				3,000	5,000
A01289	Teaching Allowance				200,000	200,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>	
A032	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph				4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,227,000</u></b>	<b><u>29,464,000</u></b>	<b><u>28,684,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0176</b>	<b>GIRLS HIGH SCHOOL PLAK MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,727,000</b>	<b>11,977,000</b>	<b>14,205,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b>8,399,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>4,598,000</b>
H022	Headmistress	BPS-17	1	1	2,005,000
S064	Senior Science Teacher	BPS-16	1	1	459,000
S071	Senior Teacher	BPS-16	4	4	2,812,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>3,432,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,214,000
J016	Junior Clerk	BPS-11	1	1	295,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	286,000
N004	Naib Qasid	BPS-01	1	1	390,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,019,000</b>	<b>4,849,000</b>	<b>5,806,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,019,000</b>	<b>4,849,000</b>	<b>5,806,000</b>
A01202	House Rent Allowance		392,000	402,000	516,000
A01203	Conveyance Allowance		511,000	531,000	691,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		7,000	9,000	7,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		254,000	254,000	323,000
A0124C	Disparity Reduction Allowance		654,000	628,000	840,000
A0124N	Disparity Reduction Allowance 2022- 15%		378,000	341,000	365,000
A0124R	Ad-hoc Relief Allowance 2022		651,000	572,000	763,000
A0124X	Ad-hoc Relief Allowance 2023			1,959,000	2,057,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		97,000	79,000	168,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>11,895,000</b>	<b>12,145,000</b>	<b>14,373,000</b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0177</b>	<b><u>GIRLS HIGH SCHOOL SAHAR MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,604,000</u></b>	<b><u>10,477,000</u></b>	<b><u>12,087,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16</u></b>	<b><u>16</u></b>	<b><u>8,556,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>5,056,000</u></b>
S215	Senior Headmistress	BPS-18	1	1	1,270,000
S071	Senior Teacher	BPS-16	3	3	2,163,000
S064	Senior Science Teacher	BPS-16	2	2	1,623,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>3,500,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,490,000
J016	Junior Clerk	BPS-11	1	1	295,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	251,000
N004	Naib Qasid	BPS-01	1	1	217,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,048,000</u></b>	<b><u>3,716,000</u></b>	<b><u>4,714,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,048,000</u></b>	<b><u>3,716,000</u></b>	<b><u>4,714,000</u></b>
A01202	House Rent Allowance				390,000
A01203	Conveyance Allowance				587,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				1,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				255,000
A0124C	Disparity Reduction Allowance				756,000
A0124N	Disparity Reduction Allowance 2022- 15%				447,000
A0124R	Ad-hoc Relief Allowance 2022				456,000
A0124X	Ad-hoc Relief Allowance 2023				1,297,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				138,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03805	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
A039	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>11,772,000</b>	<b>10,645,000</b>	<b>12,255,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0178</b>	<b><u>GIRLS HIGH SCHOOL HAMEEDABAD MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,286,000</u></b>	<b><u>16,365,000</u></b>	<b><u>16,281,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>9,370,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>4,198,000</u></b>
S215	Senior Headmistress	BPS-18	1	1	1,270,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	2	2	1,243,000
S064	Senior Science Teacher	BPS-16	2	2	918,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>13</u></b>	<b><u>13</u></b>	<b><u>5,172,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	3,746,000
J016	Junior Clerk	BPS-11	1	1	499,000
C082	Computer Assistant	BPS-07	1	1	245,000
C061	Chowkidar	BPS-01	1	1	292,000
N004	Naib Qasid	BPS-01	1	1	390,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,916,000</u></b>	<b><u>6,702,000</u></b>	<b><u>6,793,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,916,000</u></b>	<b><u>6,702,000</u></b>	<b><u>6,793,000</u></b>
A01202	House Rent Allowance				492,000
A01203	Conveyance Allowance				680,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				324,000
A0124C	Disparity Reduction Allowance				837,000
A0124N	Disparity Reduction Allowance 2022- 15%				502,000
A0124R	Ad-hoc Relief Allowance 2022				824,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				154,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>13,454,000</b>	<b>16,533,000</b>	<b>16,449,000</b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0179</b>	<b><u>GIRLS HIGH SCHOOL DAHERI SORKHI MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>15,447,000</u></b>	<b><u>12,645,000</u></b>	<b><u>15,572,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,751,000</u></b>	<b><u>7,772,000</u></b>	<b><u>9,631,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,070,000</u></b>	<b><u>4,209,000</u></b>	<b><u>6,085,000</u></b>		
H022	Headmistress	BPS-17	1	1	2,332,000	1,733,000	
C083	Computer Instructor	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	3	3	2,407,000	2,639,000	
S064	Senior Science Teacher	BPS-16	2	2	2,564,000	905,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>3,681,000</u></b>	<b><u>3,563,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	2,726,000	2,580,000	
J016	Junior Clerk	BPS-11	1	1	295,000	310,000	
C082	Computer Assistant	BPS-07	1	1	332,000	321,000	
N004	Naib Qasid	BPS-01	1	1	328,000	335,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,696,000</u></b>	<b><u>4,873,000</u></b>	<b><u>5,941,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,696,000</u></b>	<b><u>4,873,000</u></b>	<b><u>5,941,000</u></b>		
A01202	House Rent Allowance				505,000	449,000	601,000
A01203	Conveyance Allowance				518,000	553,000	705,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000	5,000
A01216	Qualification Allowance				60,000	85,000	60,000
A01217	Medical Allowance				292,000	259,000	335,000
A0124C	Disparity Reduction Allowance				846,000	650,000	999,000
A0124N	Disparity Reduction Allowance 2022- 15%				470,000	346,000	370,000
A0124R	Ad-hoc Relief Allowance 2022				867,000	584,000	830,000
A0124X	Ad-hoc Relief Allowance 2023					1,839,000	1,931,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				1,000	-	5,000
A01289	Teaching Allowance				99,000	79,000	72,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>15,615,000</b>	<b>12,813,000</b>	<b>15,740,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0180	<b>GIRLS HIGH SCHOOL KHANABAD MIRPUR</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,812,000</b>	<b>12,439,000</b>	<b>14,643,000</b>
A011	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b>8,900,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>5,434,000</b>
H022	Headmistress	BPS-17	1	1	2,168,000
C083	Computer Instructor	BPS-17	1	1	890,000
S071	Senior Teacher	BPS-16	2	2	1,431,000
S064	Senior Science Teacher	BPS-16	2	2	945,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b>3,466,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,432,000
J016	Junior Clerk	BPS-11	1	1	295,000
C082	Computer Assistant	BPS-07	1	1	349,000
N004	Naib Qasid	BPS-01	1	1	390,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,912,000</b>	<b>5,456,000</b>	<b>6,030,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,912,000</b>	<b>5,456,000</b>	<b>6,030,000</b>
A01202	House Rent Allowance				386,000
A01203	Conveyance Allowance				541,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				239,000
A0124C	Disparity Reduction Allowance				674,000
A0124N	Disparity Reduction Allowance 2022- 15%				367,000
A0124R	Ad-hoc Relief Allowance 2022				573,000
A0124X	Ad-hoc Relief Allowance 2023				2,141,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				1,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				101,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>11,980,000</u></b>	<b><u>12,607,000</u></b>	<b><u>14,811,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0181</b>	<b>CH. NEK MUHAMMAD KHAN GIRLS HIGH SCHOOL KALYAL BANSI MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,755,000</b>	<b>17,877,000</b>	<b>16,625,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b>8,949,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>5,404,000</b>
H022	Headmistress	BPS-17	1	1	1,066,000
C083	Computer Instructor	BPS-17	1	1	726,000
S071	Senior Teacher	BPS-16	2	2	2,694,000
S064	Senior Science Teacher	BPS-16	2	2	918,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,545,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,904,000
C082	Computer Assistant	BPS-07	1	1	278,000
N004	Naib Qasid	BPS-01	1	1	363,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,806,000</b>	<b>7,399,000</b>	<b>7,243,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,806,000</b>	<b>7,399,000</b>	<b>7,243,000</b>
A01202	House Rent Allowance				549,000
A01203	Conveyance Allowance				585,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				265,000
A0124C	Disparity Reduction Allowance				915,000
A0124N	Disparity Reduction Allowance 2022- 15%				531,000
A0124R	Ad-hoc Relief Allowance 2022				807,000
A0124X	Ad-hoc Relief Allowance 2023				2,968,000
A01226	Computer Allowance				12,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				119,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>196,000</b>	<b>196,000</b>	<b>196,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>130,000</b>	<b>130,000</b>	<b>130,000</b>
A03302	Water				28,000
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>12,951,000</b>	<b>18,073,000</b>	<b>16,821,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0182</b>	<b><u>GIRLS HIGH SCHOOL NAGIAL MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,187,000</b>	<b>19,905,000</b>	<b>19,750,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b>11,283,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>6,807,000</b>
H022	Headmistress	BPS-17	1	1	1,625,000
C083	Computer Instructor	BPS-17	1	1	980,000
S071	Senior Teacher	BPS-16	4	4	4,202,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>4,476,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,744,000
C082	Computer Assistant	BPS-07	1	1	321,000
N004	Naib Qasid	BPS-01	1	1	411,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,904,000</b>	<b>7,771,000</b>	<b>8,203,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,904,000</b>	<b>7,771,000</b>	<b>8,203,000</b>
A01202	House Rent Allowance				707,000
A01203	Conveyance Allowance				778,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				15,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				365,000
A0124C	Disparity Reduction Allowance				1,144,000
A0124N	Disparity Reduction Allowance 2022- 15%				606,000
A0124R	Ad-hoc Relief Allowance 2022				1,111,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				2,000
A01238	Charge Allowance				24,000
A01289	Teaching Allowance				147,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>16,355,000</u></b>	<b><u>20,073,000</u></b>	<b><u>19,918,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0183</b>	<b>CH. MASAIB DIN GIRLS HIGH SCHOOL ISLAM GARH MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,074,000</b>	<b>20,592,000</b>	<b>23,096,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>25</b>	<b>25</b>	<b>16,265,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b>8,986,000</b>
S215	Senior Headmistress	BPS-18	1	1	2,344,000
C083	Computer Instructor	BPS-17	1	1	1,013,000
S071	Senior Teacher	BPS-16	4	4	4,060,000
S064	Senior Science Teacher	BPS-16	2	2	1,569,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<b>7,279,000</b>
E046	Elementary Teacher	BPS-11	11	11	5,498,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	573,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	247,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	279,000
C082	Computer Assistant	BPS-07	1	1	321,000
N004	Naib Qasid	BPS-01	2	2	361,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,809,000</b>	<b>8,799,000</b>	<b>8,862,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,809,000</b>	<b>8,799,000</b>	<b>8,862,000</b>
A01202	House Rent Allowance			988,000	725,000
A01203	Conveyance Allowance			1,114,000	955,000
A01207	Washing Allowance			1,000	-
A01208	Dress Allowance			1,000	-
A01211	Hill Allow.(Personal Allowance)			11,000	7,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			545,000	434,000
A0124C	Disparity Reduction Allowance			1,560,000	1,163,000
A0124N	Disparity Reduction Allowance 2022- 15%			743,000	665,000
A0124R	Ad-hoc Relief Allowance 2022			1,564,000	1,114,000
A0124X	Ad-hoc Relief Allowance 2023				3,522,000
A01226	Computer Allowance			40,000	-
A01238	Charge Allowance			8,000	6,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			231,000	206,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph			4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity			100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>23,242,000</u></b>	<b><u>20,760,000</u></b>	<b><u>23,264,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0144</b>	<b><u>GIRLS HIGH SCHOOL CHATROW MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,746,000</u></b>	<b><u>13,821,000</u></b>	<b><u>18,086,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>10,674,000</u></b>	<b><u>8,184,000</u></b>	<b><u>9,613,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,705,000</u></b>	<b><u>4,026,000</u></b>	<b><u>3,753,000</u></b>		
H022	Headmistress	BPS-17	1	1	1,407,000	1,457,000	
S064	Senior Science Teacher	BPS-16	1	1	486,000	486,000	
S071	Senior Teacher	BPS-16	4	4	2,812,000	1,810,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>14</u></b>	<b><u>14</u></b>	<b><u>5,969,000</u></b>	<b><u>4,158,000</u></b>	
E046	Elementary Teacher	BPS-11	10	10	4,788,000	4,484,000	
J016	Junior Clerk	BPS-11	1	1	279,000	420,000	
J020	Junior Computer Teacher	BPS-11	1	1	247,000	310,000	
N004	Naib Qasid	BPS-01	2	2	655,000	646,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,072,000</u></b>	<b><u>5,637,000</u></b>	<b><u>8,473,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,072,000</u></b>	<b><u>5,637,000</u></b>	<b><u>8,473,000</u></b>		
A01202	House Rent Allowance				417,000	464,000	583,000
A01203	Conveyance Allowance				515,000	622,000	814,000
A01207	Washing Allowance				2,000	2,000	4,000
A01208	Dress Allowance				2,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000	12,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				256,000	283,000	371,000
A0124C	Disparity Reduction Allowance				706,000	940,000	3,116,000
A0124N	Disparity Reduction Allowance 2022- 15%				397,000	354,000	379,000
A0124R	Ad-hoc Relief Allowance 2022				634,000	792,000	860,000
A0124X	Ad-hoc Relief Allowance 2023					2,028,000	2,129,000
A01238	Charge Allowance				1,000	-	6,000
A01253	Science Allowance				1,000	-	2,000
A01289	Teaching Allowance				130,000	140,000	192,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>184,000</u></b>	<b><u>184,000</u></b>	<b><u>184,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
A03202	Telephone & Trunk Call				10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>46,000</u></b>	<b><u>46,000</u></b>	<b><u>46,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>46,000</u></b>	<b><u>46,000</u></b>	<b><u>46,000</u></b>
002 Gazetted			26,000	26,000	26,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>13,930,000</b>	<b>14,005,000</b>	<b>18,270,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0186	<b><u>GIRLS HIGH SCHOOL BADER BENS MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,076,000</b>	<b>17,397,000</b>	<b>16,349,000</b>
A011	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b>9,689,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>5,486,000</b>
H022	Headmistress	BPS-17	1	1	1,576,000
S071	Senior Teacher	BPS-16	3	3	3,910,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>4,203,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,094,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	824,000
J016	Junior Clerk	BPS-11	1	1	389,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	191,000
N004	Naib Qasid	BPS-01	2	2	458,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,387,000</b>	<b>7,128,000</b>	<b>6,547,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,387,000</b>	<b>7,128,000</b>	<b>6,547,000</b>
A01202	House Rent Allowance				475,000
A01203	Conveyance Allowance				514,000
A01207	Washing Allowance				1,000
A01208	Dress Allowance				1,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				261,000
A0124C	Disparity Reduction Allowance				799,000
A0124N	Disparity Reduction Allowance 2022- 15%				479,000
A0124R	Ad-hoc Relief Allowance 2022				754,000
A0124X	Ad-hoc Relief Allowance 2023				2,777,000
A01238	Charge Allowance				1,000
A01289	Teaching Allowance				91,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>13,244,000</b>	<b>17,565,000</b>	<b>16,517,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0187	<b>CH. MUHAMMAD AZAM GIRLS HIGH SCHOOL SAMWAL SHARIF MIRPUR</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,627,000</b>	<b>21,370,000</b>	<b>22,161,000</b>
A011	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<b>13,886,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>6,870,000</b>
S215	Senior Headmistress	BPS-18	1	1	1,270,000
S071	Senior Teacher	BPS-16	3	3	4,251,000
S064	Senior Science Teacher	BPS-16	2	2	1,349,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b>7,016,000</b>
E046	Elementary Teacher	BPS-11	10	10	5,630,000
J016	Junior Clerk	BPS-11	1	1	405,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	191,000
N004	Naib Qasid	BPS-01	2	2	543,000
A012	<b>TOTAL ALLOWANCES</b>		<b>5,741,000</b>	<b>9,213,000</b>	<b>9,740,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,741,000</b>	<b>9,213,000</b>	<b>9,740,000</b>
A01202	House Rent Allowance		825,000	740,000	805,000
A01203	Conveyance Allowance		947,000	835,000	861,000
A01207	Washing Allowance		2,000	2,000	4,000
A01208	Dress Allowance		1,000	-	4,000
A01211	Hill Allow.(Personal Allowance)		17,000	13,000	19,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		413,000	403,000	461,000
A0124C	Disparity Reduction Allowance		1,235,000	1,234,000	1,257,000
A0124N	Disparity Reduction Allowance 2022- 15%		821,000	729,000	780,000
A0124R	Ad-hoc Relief Allowance 2022		1,311,000	1,203,000	1,262,000
A0124X	Ad-hoc Relief Allowance 2023			3,889,000	4,083,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		157,000	154,000	192,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>170,000</b>	<b>170,000</b>	<b>170,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,797,000</u></b>	<b><u>21,540,000</u></b>	<b><u>22,331,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0188</b>	<b>GIRLS HIGH SCHOOL MOWAH ISLAM GARH MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,119,000</b>	<b>11,158,000</b>	<b>12,401,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b>7,053,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>3,881,000</b>
H022	Headmistress	BPS-17	1	1	1,679,000
S071	Senior Teacher	BPS-16	1	1	757,000
S064	Senior Science Teacher	BPS-16	2	2	1,445,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>3,172,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,093,000
J016	Junior Clerk	BPS-11	1	1	405,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	2	2	427,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,066,000</b>	<b>4,896,000</b>	<b>5,258,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,066,000</b>	<b>4,896,000</b>	<b>5,258,000</b>
A01202	House Rent Allowance		452,000	445,000	446,000
A01203	Conveyance Allowance		499,000	492,000	557,000
A01207	Washing Allowance		2,000	2,000	4,000
A01208	Dress Allowance		2,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	12,000	60,000
A01217	Medical Allowance		248,000	249,000	275,000
A0124C	Disparity Reduction Allowance		687,000	704,000	758,000
A0124N	Disparity Reduction Allowance 2022- 15%		383,000	392,000	419,000
A0124R	Ad-hoc Relief Allowance 2022		664,000	666,000	681,000
A0124X	Ad-hoc Relief Allowance 2023			1,818,000	1,909,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		1,000	4,000	5,000
A01289	Teaching Allowance		116,000	99,000	129,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>170,000</b>	<b>170,000</b>	<b>170,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		2,000	2,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>10,289,000</b>	<b>11,328,000</b>	<b>12,571,000</b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0361	<b>GIRLS HIGH SCHOOL DAGGAAR MIRPUR</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,662,000</b>	<b>10,644,000</b>	<b>11,911,000</b>
A011	<b>TOTAL PAY</b>		<b>6,856,000</b>	<b>6,516,000</b>	<b>6,994,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>4,036,000</b>	<b>4,338,000</b>	<b>3,871,000</b>
H022	Headmistress	BPS-17	1	1	1,526,000
S071	Senior Teacher	BPS-16	3	3	1,593,000
S064	Senior Science Teacher	BPS-16	2	2	917,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>2,820,000</b>	<b>2,178,000</b>	<b>3,123,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,068,000
E057	Elementary Teacher (PET)	BPS-11	1	1	389,000
J016	Junior Clerk	BPS-11	1	1	389,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	186,000
N004	Naib Qasid	BPS-01	2	2	541,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,806,000</b>	<b>4,128,000</b>	<b>4,917,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,806,000</b>	<b>4,128,000</b>	<b>4,917,000</b>
A01202	House Rent Allowance		368,000	380,000	506,000
A01203	Conveyance Allowance		534,000	569,000	664,000
A01207	Washing Allowance		2,000	2,000	5,000
A01208	Dress Allowance		1,000	-	5,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		261,000	262,000	307,000
A0124C	Disparity Reduction Allowance		621,000	488,000	693,000
A0124N	Disparity Reduction Allowance 2022- 15%		347,000	290,000	310,000
A0124R	Ad-hoc Relief Allowance 2022		556,000	459,000	619,000
A0124X	Ad-hoc Relief Allowance 2023			1,583,000	1,662,000
A01238	Charge Allowance		1,000	-	6,000
A01253	Science Allowance		1,000	1,000	5,000
A01289	Teaching Allowance		111,000	92,000	132,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>170,000</b>	<b>170,000</b>	<b>170,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		2,000	2,000	2,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>9,832,000</u></b>	<b><u>10,814,000</u></b>	<b><u>12,081,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MJ0189	<b>RAJA AHSAN SHAHEED GIRLS HIGH SCHOOL PINDI SABERWAL MIRPUR</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,842,000</b>	<b>20,596,000</b>	<b>20,833,000</b>	
A011	<b>TOTAL PAY</b>		<b>12,871,000</b>	<b>11,928,000</b>	<b>11,911,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>7,146,000</b>	<b>6,325,000</b>	<b>6,437,000</b>	
S215	Senior Headmistress	BPS-18	1	1	2,242,000	1,322,000
S071	Senior Teacher	BPS-16	3	3	3,298,000	3,441,000
S064	Senior Science Teacher	BPS-16	2	2	1,606,000	1,674,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5,725,000</b>	<b>5,603,000</b>	<b>5,474,000</b>	
E046	Elementary Teacher	BPS-11	9	9	4,465,000	3,870,000
J016	Junior Clerk	BPS-11	1	1	373,000	389,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	562,000
C061	Chowkidar	BPS-01	1	1	191,000	192,000
N004	Naib Qasid	BPS-01	2	2	449,000	461,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,971,000</b>	<b>8,668,000</b>	<b>8,922,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,971,000</b>	<b>8,668,000</b>	<b>8,922,000</b>	
A01202	House Rent Allowance		643,000	687,000	700,000	
A01203	Conveyance Allowance		773,000	787,000	827,000	
A01207	Washing Allowance		1,000	-	4,000	
A01208	Dress Allowance		1,000	-	4,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		403,000	357,000	373,000	
A0124C	Disparity Reduction Allowance		1,086,000	1,133,000	1,064,000	
A0124N	Disparity Reduction Allowance 2022- 15%		650,000	674,000	721,000	
A0124R	Ad-hoc Relief Allowance 2022		1,219,000	1,145,000	1,119,000	
A0124X	Ad-hoc Relief Allowance 2023			3,704,000	3,889,000	
A01238	Charge Allowance		6,000	-	6,000	
A01253	Science Allowance		1,000	-	5,000	
A01289	Teaching Allowance		182,000	179,000	204,000	
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>170,000</b>	<b>170,000</b>	<b>170,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	
A03202	Telephone & Trunk Call		2,000	2,000	2,000	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,012,000</u></b>	<b><u>20,766,000</u></b>	<b><u>21,003,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0422</b>	<b><u>GIRLS HIGH SCHOOL CHAKSAWARI MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>18,963,000</u></b>	<b><u>21,502,000</u></b>	<b><u>22,726,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>13,704,000</u></b>	<b><u>12,130,000</u></b>	<b><u>13,043,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,441,000</u></b>	<b><u>6,186,000</u></b>	<b><u>6,210,000</u></b>
P050	Principal	BPS-19	1	1	2,386,000
S071	Senior Teacher	BPS-16	3	3	2,290,000
S064	Senior Science Teacher	BPS-16	2	2	1,765,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>7,263,000</u></b>
E046	Elementary Teacher	BPS-11	10	10	4,295,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	260,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	385,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	1,110,000
J016	Junior Clerk	BPS-11	1	1	295,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	2	2	408,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,259,000</u></b>	<b><u>9,372,000</u></b>	<b><u>9,683,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,259,000</u></b>	<b><u>9,372,000</u></b>	<b><u>9,683,000</u></b>
A01202	House Rent Allowance		750,000	765,000	791,000
A01203	Conveyance Allowance		825,000	1,071,000	979,000
A01207	Washing Allowance		1,000	-	4,000
A01208	Dress Allowance		1,000	-	4,000
A01211	Hill Allow.(Personal Allowance)		10,000	7,000	15,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		451,000	456,000	445,000
A0124C	Disparity Reduction Allowance		1,134,000	1,204,000	1,299,000
A0124N	Disparity Reduction Allowance 2022- 15%		653,000	706,000	755,000
A0124R	Ad-hoc Relief Allowance 2022		1,234,000	1,177,000	1,171,000
A0124X	Ad-hoc Relief Allowance 2023			3,756,000	3,944,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		2,000	5,000	5,000
A01289	Teaching Allowance		191,000	219,000	264,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>170,000</u></b>	<b><u>170,000</u></b>	<b><u>170,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		2,000	2,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,133,000</u></b>	<b><u>21,672,000</u></b>	<b><u>22,896,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0419</b>	<b><u>GIRLS HIGH SCHOOL BARJAN MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,661,000</u></b>	<b><u>10,237,000</u></b>	<b><u>10,038,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,480,000</u></b>	<b><u>5,955,000</u></b>	<b><u>5,724,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,220,000</u></b>	<b><u>3,617,000</u></b>	<b><u>3,363,000</u></b>		
H022	Headmistress	BPS-17	1	1	1,059,000	931,000	
S064	Senior Science Teacher	BPS-16	1	1	486,000	486,000	
S071	Senior Teacher	BPS-16	3	3	1,675,000	1,946,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,260,000</u></b>	<b><u>2,338,000</u></b>	<b><u>2,361,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	1,320,000	1,383,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
J016	Junior Clerk	BPS-11	1	1	373,000	389,000	
N004	Naib Qasid	BPS-01	1	1	304,000	310,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,181,000</u></b>	<b><u>4,282,000</u></b>	<b><u>4,314,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,181,000</u></b>	<b><u>4,282,000</u></b>	<b><u>4,314,000</u></b>		
A01202	House Rent Allowance				273,000	364,000	350,000
A01203	Conveyance Allowance				452,000	589,000	527,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				194,000	233,000	216,000
A0124C	Disparity Reduction Allowance				467,000	600,000	572,000
A0124N	Disparity Reduction Allowance 2022- 15%				222,000	320,000	342,000
A0124R	Ad-hoc Relief Allowance 2022				462,000	447,000	499,000
A0124X	Ad-hoc Relief Allowance 2023					1,598,000	1,678,000
A01238	Charge Allowance				1,000	4,000	6,000
A01253	Science Allowance				6,000	3,000	5,000
A01289	Teaching Allowance				99,000	120,000	114,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03805	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
A039	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>7,829,000</u></b>	<b><u>10,405,000</u></b>	<b><u>10,206,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0463</b>	<b><u>GIRLS HIGH SCHOOL CHACHIAN MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,743,000</b>	<b>18,191,000</b>	<b>19,995,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,232,000</b>	<b>10,828,000</b>	<b>11,821,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,331,000</b>	<b>3,817,000</b>	<b>4,642,000</b>
H022	Headmistress	BPS-17	1	1	742,000
S071	Senior Teacher	BPS-16	5	5	3,589,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,901,000</b>	<b>7,011,000</b>	<b>7,179,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,253,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	740,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	856,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	810,000
J016	Junior Clerk	BPS-11	1	1	278,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	2	2	438,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,511,000</b>	<b>7,363,000</b>	<b>8,174,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,511,000</b>	<b>7,363,000</b>	<b>8,174,000</b>
A01202	House Rent Allowance		569,000	656,000	727,000
A01203	Conveyance Allowance		808,000	837,000	956,000
A01207	Washing Allowance		1,000	1,000	2,000
A01208	Dress Allowance		1,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)		11,000	9,000	7,000
A01216	Qualification Allowance		60,000	20,000	60,000
A01217	Medical Allowance		342,000	373,000	429,000
A0124C	Disparity Reduction Allowance		967,000	1,025,000	1,092,000
A0124N	Disparity Reduction Allowance 2022- 15%		555,000	565,000	605,000
A0124R	Ad-hoc Relief Allowance 2022		944,000	852,000	1,069,000
A0124X	Ad-hoc Relief Allowance 2023			2,848,000	2,990,000
A01238	Charge Allowance		3,000	2,000	6,000
A01253	Science Allowance		2,000	4,000	1,000
A01289	Teaching Allowance		248,000	170,000	228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>16,911,000</u></b>	<b><u>18,359,000</u></b>	<b><u>20,163,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0464</b>	<b><u>GIRLS HIGH SCHOOL THOTHAAL MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>39,483,000</u></b>	<b><u>43,498,000</u></b>	<b><u>52,572,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>27,623,000</u></b>	<b><u>24,728,000</u></b>	<b><u>28,441,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>19,380,000</u></b>	<b><u>17,224,000</u></b>	<b><u>20,049,000</u></b>		
P050	Principal	BPS-19	1	1	2,114,000	2,168,000	
S071	Senior Teacher	BPS-16	12	12	15,587,000	16,147,000	
S072	Senior Teacher Technical	BPS-16	1	1	1,679,000	1,734,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8,243,000</u></b>	<b><u>7,504,000</u></b>	<b><u>8,392,000</u></b>		
E046	Elementary Teacher	BPS-11	13	13	4,914,000	5,604,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	839,000	887,000	
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	940,000	279,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	811,000	859,000	
J016	Junior Clerk	BPS-11	1	1	295,000	310,000	
N004	Naib Qasid	BPS-01	2	2	444,000	453,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,860,000</u></b>	<b><u>18,770,000</u></b>	<b><u>24,131,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,860,000</u></b>	<b><u>18,770,000</u></b>	<b><u>24,131,000</u></b>		
A01202	House Rent Allowance				2,189,000	2,076,000	2,093,000
A01203	Conveyance Allowance				1,611,000	1,498,000	1,535,000
A01207	Washing Allowance				2,000	2,000	4,000
A01208	Dress Allowance				2,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)				35,000	29,000	36,000
A01216	Qualification Allowance				1,000	-	60,000
A01217	Medical Allowance				848,000	740,000	788,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0124C	Disparity Reduction Allowance				2,546,000	2,474,000	2,668,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,626,000	1,478,000	1,581,000
A0124R	Ad-hoc Relief Allowance 2022				2,652,000	2,369,000	2,606,000
A0124X	Ad-hoc Relief Allowance 2023					7,773,000	8,162,000
A01238	Charge Allowance				4,000	4,000	1,643,000
A01253	Science Allowance				2,000	1,000	2,606,000
A01289	Teaching Allowance				336,000	318,000	339,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>39,651,000</u></b>	<b><u>43,666,000</u></b>	<b><u>52,740,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0487	<b>GIRLS HIGH SCHOOL DHAIRI QASIM MIRPUR</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,160,000</b>	<b>8,754,000</b>	<b>11,223,000</b>
A011	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b>7,697,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b>4,442,000</b>
H022	Headmistress	BPS-17	1	1	2,223,000
S071	Senior Teacher	BPS-16	1	1	1,028,000
S064	Senior Science Teacher	BPS-16	1	1	1,191,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>3,255,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,869,000
E049	Elementary Teacher (Science)	BPS-11	2	2	526,000
J016	Junior Clerk	BPS-11	1	1	247,000
C082	Computer Assistant	BPS-07	1	1	223,000
N004	Naib Qasid	BPS-01	1	1	390,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,463,000</b>	<b>4,093,000</b>	<b>4,665,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,863,000</b>	<b>3,493,000</b>	<b>4,065,000</b>
A01202	House Rent Allowance				234,000
A01203	Conveyance Allowance				344,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				179,000
A0124C	Disparity Reduction Allowance				399,000
A0124N	Disparity Reduction Allowance 2022- 15%				240,000
A0124R	Ad-hoc Relief Allowance 2022				367,000
A0124X	Ad-hoc Relief Allowance 2023				1,432,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				82,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
A01277	Contingent Paid Staff		(02)		600,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>204,000</b>	<b>204,000</b>	<b>204,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
A03201	Postage & Telegraph				12,000
A033	<b>TOTAL UTILITIES</b>		<b>114,000</b>	<b>114,000</b>	<b>114,000</b>
A03303	Electricity				110,000
A03304	Hot & Cold Weather Charges				4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			24,000	24,000	24,000
003 Non-Gazetted			24,000	24,000	24,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>10,364,000</u></b>	<b><u>8,958,000</u></b>	<b><u>11,427,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
092101	<b>SECONDARY EDUCATION</b>						
MJ0488	<b><u>GIRLS HIGH SCHOOL BALWARA MIRPUR</u></b>						
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,770,000</u></b>	<b><u>9,777,000</u></b>	<b><u>10,084,000</u></b>		
A011	<b>TOTAL PAY</b>		<b><u>4,935,000</u></b>	<b><u>5,556,000</u></b>	<b><u>5,438,000</u></b>		
A01101	<b>PAY OF OFFICERS</b>		<b><u>1,482,000</u></b>	<b><u>2,035,000</u></b>	<b><u>1,572,000</u></b>		
H022	Headmistress	BPS-17	1	1	726,000	767,000	
S071	Senior Teacher	BPS-16	1	1	378,000	468,000	
S064	Senior Science Teacher	BPS-16	1	1	378,000	337,000	
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>3,453,000</u></b>	<b><u>3,521,000</u></b>	<b><u>3,866,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,327,000	2,576,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	542,000	573,000	
J016	Junior Clerk	BPS-11	1	1	263,000	389,000	
N004	Naib Qasid	BPS-01	1	1	321,000	328,000	
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,835,000</u></b>	<b><u>4,221,000</u></b>	<b><u>4,646,000</u></b>		
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,235,000</u></b>	<b><u>3,621,000</u></b>	<b><u>4,046,000</u></b>		
A01202	House Rent Allowance				291,000	350,000	356,000
A01203	Conveyance Allowance				415,000	478,000	511,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				3,000	2,000	5,000
A01216	Qualification Allowance				1,000	30,000	60,000
A01217	Medical Allowance				201,000	223,000	238,000
A0124C	Disparity Reduction Allowance				496,000	459,000	591,000
A0124N	Disparity Reduction Allowance 2022- 15%				269,000	274,000	293,000
A0124R	Ad-hoc Relief Allowance 2022				450,000	393,000	474,000
A0124X	Ad-hoc Relief Allowance 2023					1,311,000	1,377,000
A01238	Charge Allowance				1,000	-	6,000
A01253	Science Allowance				1,000	1,000	5,000
A01289	Teaching Allowance				103,000	96,000	126,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>		
A01277	Contingent Paid Staff		(02)		600,000	600,000	600,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>204,000</u></b>	<b><u>204,000</u></b>	<b><u>204,000</u></b>		
A032	<b>TOTAL COMMUNICATION</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>		
A03201	Postage & Telegraph				12,000	12,000	12,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>114,000</u></b>	<b><u>114,000</u></b>	<b><u>114,000</u></b>
A03303 Electricity			110,000	110,000	110,000
A03304 Hot & Cold Weather Charges			4,000	4,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			24,000	24,000	24,000
003 Non-Gazetted			24,000	24,000	24,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>7,974,000</u></b>	<b><u>9,981,000</u></b>	<b><u>10,288,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
092101	<b>SECONDARY EDUCATION</b>						
MJ0489	<b><u>GIRLS HIGH SCHOOL TAKI PUR MIRPUR</u></b>						
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,721,000</u></b>	<b><u>10,069,000</u></b>	<b><u>11,243,000</u></b>		
A011	<b>TOTAL PAY</b>		<b><u>6,422,000</u></b>	<b><u>5,408,000</u></b>	<b><u>5,989,000</u></b>		
A01101	<b>PAY OF OFFICERS</b>		<b><u>2,118,000</u></b>	<b><u>2,036,000</u></b>	<b><u>2,119,000</u></b>		
H022	Headmistress	BPS-17	1	1	726,000	767,000	
S071	Senior Teacher	BPS-16	1	1	947,000	974,000	
S064	Senior Science Teacher	BPS-16	1	1	445,000	378,000	
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>4,304,000</u></b>	<b><u>3,372,000</u></b>	<b><u>3,870,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	3,110,000	2,580,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	542,000	573,000	
J016	Junior Clerk	BPS-11	1	1	255,000	389,000	
N004	Naib Qasid	BPS-01	1	1	397,000	328,000	
A012	<b>TOTAL ALLOWANCES</b>		<b><u>3,299,000</u></b>	<b><u>4,661,000</u></b>	<b><u>5,254,000</u></b>		
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,699,000</u></b>	<b><u>4,061,000</u></b>	<b><u>4,654,000</u></b>		
A01202	House Rent Allowance				320,000	305,000	366,000
A01203	Conveyance Allowance				478,000	465,000	536,000
A01207	Washing Allowance				1,000	-	2,000
A01208	Dress Allowance				1,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				4,000	2,000	5,000
A01216	Qualification Allowance				121,000	97,000	120,000
A01217	Medical Allowance				219,000	205,000	243,000
A0124C	Disparity Reduction Allowance				548,000	465,000	607,000
A0124N	Disparity Reduction Allowance 2022- 15%				334,000	279,000	299,000
A0124R	Ad-hoc Relief Allowance 2022				545,000	497,000	618,000
A0124X	Ad-hoc Relief Allowance 2023					1,637,000	1,719,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				1,000	-	2,000
A01289	Teaching Allowance				121,000	103,000	129,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>		
A01277	Contingent Paid Staff		(02)		600,000	600,000	600,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>204,000</u></b>	<b><u>204,000</u></b>	<b><u>204,000</u></b>		
A032	<b>TOTAL COMMUNICATION</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>		
A03201	Postage & Telegraph				12,000	12,000	12,000
A033	<b>TOTAL UTILITIES</b>		<b><u>114,000</u></b>	<b><u>114,000</u></b>	<b><u>114,000</u></b>		
A03303	Electricity				110,000	110,000	110,000
A03304	Hot & Cold Weather Charges				4,000	4,000	4,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		24,000	24,000	24,000
003	Non-Gazetted		24,000	24,000	24,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>9,925,000</u></b>	<b><u>10,273,000</u></b>	<b><u>11,447,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0094	<b><u>GIRLS HIGH SCHOOL SOKASAN BHIMBER.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>25,199,000</b>	<b>26,767,000</b>	<b>27,465,000</b>
A011	<b>TOTAL PAY</b>		<b>17,767,000</b>	<b>15,052,000</b>	<b>15,298,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>9,106,000</b>	<b>6,878,000</b>	<b>7,018,000</b>
H022	Headmistress	BPS-17	1	1	1,219,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	3	3	5,595,000
S064	Senior Science Teacher	BPS-16	2	2	1,525,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8,661,000</b>	<b>8,174,000</b>	<b>8,280,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,469,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	727,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	727,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	839,000
E057	Elementary Teacher (PET)	BPS-11	1	1	357,000
J016	Junior Clerk	BPS-11	2	2	793,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	222,000
N004	Naib Qasid	BPS-01	2	2	788,000
W014	Water Carrier/Sweeper	BPS-01	1	1	418,000
A012	<b>TOTAL ALLOWANCES</b>		<b>7,432,000</b>	<b>11,715,000</b>	<b>12,167,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,432,000</b>	<b>11,715,000</b>	<b>12,167,000</b>
A01202	House Rent Allowance		971,000	954,000	870,000
A01203	Conveyance Allowance		1,094,000	1,075,000	1,146,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		31,000	26,000	26,000
A01216	Qualification Allowance		240,000	133,000	180,000
A01217	Medical Allowance		534,000	521,000	539,000
A01224	Entertainment Allowance		10,000	-	10,000
A0124C	Disparity Reduction Allowance		1,704,000	1,525,000	1,554,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,023,000	911,000	975,000
A0124R	Ad-hoc Relief Allowance 2022		1,569,000	1,546,000	1,569,000
A0124X	Ad-hoc Relief Allowance 2023			4,806,000	5,046,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		10,000	-	6,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		213,000	190,000	213,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>184,000</b>	<b>184,000</b>	<b>184,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>25,383,000</u></b>	<b><u>26,951,000</u></b>	<b><u>27,649,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0095	<b><u>GIRLS HIGHER SECONDARY SCHOOL BARCHING BHIMBER.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>33,852,000</b>	<b>35,773,000</b>	<b>42,346,000</b>
A011	<b>TOTAL PAY</b>		<b>38</b>	<b>38</b>	<b>23,610,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>18</b>	<b>18</b>	<b>15,904,000</b>
S212	Senior Principal	BPS-20	1	1	1,842,000
S214	Senior Subject Specialist	BPS-18	5	5	4,512,000
S128	Subject Specialist	BPS-17	5	5	4,202,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	3	3	2,326,000
S064	Senior Science Teacher	BPS-16	2	2	1,629,000
S072	Senior Teacher Technical	BPS-16	1	1	626,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b>7,706,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,986,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	405,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	746,000
E057	Elementary Teacher (PET)	BPS-11	1	1	357,000
J016	Junior Clerk	BPS-11	1	1	436,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	170,000
N004	Naib Qasid	BPS-01	2	2	593,000
W014	Water Carrier/Sweeper	BPS-01	1	1	397,000
A012	<b>TOTAL ALLOWANCES</b>		<b>10,242,000</b>	<b>14,842,000</b>	<b>16,962,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,242,000</b>	<b>14,842,000</b>	<b>16,962,000</b>
A01202	House Rent Allowance			1,391,000	1,279,000
A01203	Conveyance Allowance			1,643,000	1,400,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	10,000
A01216	Qualification Allowance			300,000	334,000
A01217	Medical Allowance			749,000	651,000
A01224	Entertainment Allowance			10,000	-
A0124C	Disparity Reduction Allowance			2,107,000	1,881,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,416,000	1,172,000
A0124R	Ad-hoc Relief Allowance 2022			2,207,000	1,768,000
A0124X	Ad-hoc Relief Allowance 2023				6,011,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			10,000	6,000
A01253	Science Allowance			23,000	5,000
A01289	Teaching Allowance			348,000	299,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>204,000</u></b>	<b><u>204,000</u></b>	<b><u>204,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		28,000	28,000	28,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>34,056,000</u></b>	<b><u>35,977,000</u></b>	<b><u>42,550,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0096</b>	<b>GIRLS HIGHER SECONDARY SCHOOL KOT JAMEL BHIMBER.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>41,780,000</b>	<b>41,396,000</b>	<b>0</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>37</b>	<b>0</b>	<b>28,374,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>16</b>	<b>0</b>	<b>17,829,000</b>
P050	Principal	BPS-19	1	0	1,625,000
S214	Senior Subject Specialist	BPS-18	5	0	5,790,000
S128	Subject Specialist	BPS-17	4	0	3,190,000
C083	Computer Instructor	BPS-17	1	0	1,013,000
S071	Senior Teacher	BPS-16	3	0	4,255,000
S064	Senior Science Teacher	BPS-16	2	0	1,956,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>21</b>	<b>0</b>	<b>10,545,000</b>
E046	Elementary Teacher	BPS-11	10	0	5,676,000
E050	Elementary Teacher (Arabic)	BPS-11	1	0	1,001,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	632,000
E056	Elementary Teacher (Technical)	BPS-11	1	0	263,000
E057	Elementary Teacher (PET)	BPS-11	1	0	636,000
E059	Elementary Teacher (Qaria)	BPS-11	1	0	510,000
J016	Junior Clerk	BPS-11	1	0	640,000
C082	Computer Assistant	BPS-07	1	0	321,000
C061	Chowkidar	BPS-01	1	0	281,000
N004	Naib Qasid	BPS-01	2	0	346,000
W014	Water Carrier/Sweeper	BPS-01	1	0	239,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>13,406,000</b>	<b>17,550,000</b>	<b>0</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,906,000</b>	<b>16,050,000</b>	<b>0</b>
A01202	House Rent Allowance				1,634,000
A01203	Conveyance Allowance				1,683,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				300,000
A01217	Medical Allowance				777,000
A01224	Entertainment Allowance				6,000
A0124C	Disparity Reduction Allowance				2,755,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,653,000
A0124R	Ad-hoc Relief Allowance 2022				2,695,000
A0124X	Ad-hoc Relief Allowance 2023				6,506,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				342,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>
A01277	Contingent Paid Staff		(05)		1,500,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>204,000</u></b>	<b><u>204,000</u></b>	<b><u>0</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>0</u></b>
A03201	Postage & Telegraph		4,000	4,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>0</u></b>
A03303	Electricity		120,000	120,000	
A03304	Hot & Cold Weather Charges		2,000	2,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>0</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>0</u></b>
002	Gazetted		28,000	28,000	
003	Non-Gazetted		20,000	20,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>0</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	
A03970	Others		24,000	24,000	
<b>GRAND TOTAL</b>			<b><u>41,984,000</u></b>	<b><u>41,600,000</u></b>	<b><u>0</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0097</b>	<b><u>GIRLS HIGHER SECONDARY SCHOOL BINDI BHIMBER.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>29,470,000</u></b>	<b><u>28,848,000</u></b>	<b><u>33,626,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>24</u></b>	<b><u>24</u></b>	<b><u>20,672,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>14</u></b>	<b><u>14</u></b>	<b><u>15,778,000</u></b>
P050	Principal	BPS-19	1	1	2,277,000
S214	Senior Subject Specialist	BPS-18	4	4	5,953,000
S128	Subject Specialist	BPS-17	5	5	3,874,000
S071	Senior Teacher	BPS-16	2	2	1,541,000
S064	Senior Science Teacher	BPS-16	2	2	2,133,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>4,894,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	3,298,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	640,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
C061	Chowkidar	BPS-01	1	1	196,000
N004	Naib Qasid	BPS-01	1	1	218,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,798,000</u></b>	<b><u>12,313,000</u></b>	<b><u>14,102,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,798,000</u></b>	<b><u>12,313,000</u></b>	<b><u>14,102,000</u></b>
A01202	House Rent Allowance		1,158,000	1,024,000	1,238,000
A01203	Conveyance Allowance		1,123,000	986,000	1,123,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		31,000	15,000	29,000
A01216	Qualification Allowance		460,000	230,000	240,000
A01217	Medical Allowance		598,000	478,000	617,000
A01224	Entertainment Allowance		10,000	-	6,000
A0124C	Disparity Reduction Allowance		2,025,000	1,674,000	2,093,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,209,000	993,000	1,063,000
A0124R	Ad-hoc Relief Allowance 2022		1,935,000	1,575,000	2,038,000
A0124X	Ad-hoc Relief Allowance 2023			5,147,000	5,404,000
A01238	Charge Allowance		10,000	3,000	6,000
A01253	Science Allowance		10,000	8,000	10,000
A01289	Teaching Allowance		225,000	176,000	231,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>204,000</u></b>	<b><u>204,000</u></b>	<b><u>204,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>29,674,000</u></b>	<b><u>29,052,000</u></b>	<b><u>33,830,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0127</b>	<b><u>GIRLS HIGHER SECONDARY SCHOOL BAGHCHAGA BHIMBER.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>26,352,000</u></b>	<b><u>33,521,000</u></b>	<b><u>32,919,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>26</u></b>	<b><u>26</u></b>	<b><u>18,739,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>14</u></b>	<b><u>14</u></b>	<b><u>14,216,000</u></b>
P050	Principal	BPS-19	1	1	1,787,000
S214	Senior Subject Specialist	BPS-18	4	4	5,082,000
S128	Subject Specialist	BPS-17	5	5	3,669,000
S071	Senior Teacher	BPS-16	3	3	1,571,000
S064	Senior Science Teacher	BPS-16	1	1	2,107,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>4,523,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	2,986,000
E049	Elementary Teacher (Science)	BPS-11	1	1	573,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
L003	Laboratory Assistant	BPS-07	1	1	278,000
L004	Laboratory Attendant	BPS-01	1	1	222,000
N004	Naib Qasid	BPS-01	1	1	217,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,613,000</u></b>	<b><u>12,803,000</u></b>	<b><u>13,586,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,613,000</u></b>	<b><u>12,803,000</u></b>	<b><u>13,586,000</u></b>
A01202	House Rent Allowance				860,000
A01203	Conveyance Allowance				942,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				576,000
A01224	Entertainment Allowance				10,000
A0124C	Disparity Reduction Allowance				1,964,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,172,000
A0124R	Ad-hoc Relief Allowance 2022				1,777,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				10,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				276,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>188,000</u></b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>26,540,000</u></b>	<b><u>33,709,000</u></b>	<b><u>33,107,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0098</b>	<b><u>GIRLS HIGH SCHOOL BHIMBER.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>30,509,000</u></b>	<b><u>38,473,000</u></b>	<b><u>36,732,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>21,864,000</u></b>	<b><u>22,506,000</u></b>	<b><u>20,512,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>10,009,000</u></b>	<b><u>10,876,000</u></b>	<b><u>10,373,000</u></b>		
P050	Principal	BPS-19	1	1	1,734,000	1,788,000	
C083	Computer Instructor	BPS-17	1	1	1,177,000	1,218,000	
S071	Senior Teacher	BPS-16	5	5	5,544,000	5,745,000	
S064	Senior Science Teacher	BPS-16	2	2	1,554,000	1,622,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>23</u></b>	<b><u>23</u></b>	<b><u>11,855,000</u></b>	<b><u>11,630,000</u></b>	
E046	Elementary Teacher	BPS-11	13	13	7,434,000	5,590,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	750,000	774,000	
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	839,000	866,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	594,000	615,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	531,000	552,000	
J016	Junior Clerk	BPS-11	1	1	263,000	263,000	
C082	Computer Assistant	BPS-07	1	1	332,000	343,000	
C061	Chowkidar	BPS-01	1	1	196,000	201,000	
N004	Naib Qasid	BPS-01	2	2	630,000	643,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	286,000	292,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,645,000</u></b>	<b><u>15,967,000</u></b>	<b><u>16,220,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,645,000</u></b>	<b><u>15,967,000</u></b>	<b><u>16,220,000</u></b>		
A01202	House Rent Allowance				1,157,000	1,292,000	1,124,000
A01203	Conveyance Allowance				1,467,000	1,369,000	1,420,000
A01207	Washing Allowance				5,000	4,000	5,000
A01208	Dress Allowance				5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)				26,000	18,000	26,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				635,000	674,000	635,000
A0124C	Disparity Reduction Allowance				1,803,000	1,948,000	1,861,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,176,000	1,222,000	1,308,000
A0124R	Ad-hoc Relief Allowance 2022				2,064,000	2,068,000	2,098,000
A0124X	Ad-hoc Relief Allowance 2023					7,080,000	7,434,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				10,000	4,000	7,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				273,000	261,000	273,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>178,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
A03202	Telephone & Trunk Call				10,000	10,000	10,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>30,687,000</u></b>	<b><u>38,651,000</u></b>	<b><u>36,910,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
092101	<b>SECONDARY EDUCATION</b>						
BB0099	<b>GIRLS HIGH SCHOOL ALI BAIG BHIMBER.</b>						
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,736,000</b>	<b>22,513,000</b>	<b>27,448,000</b>		
A011	<b>TOTAL PAY</b>		<b>15,909,000</b>	<b>12,567,000</b>	<b>15,998,000</b>		
A01101	<b>PAY OF OFFICERS</b>		<b>8,215,000</b>	<b>6,866,000</b>	<b>7,954,000</b>		
P050	Principal	BPS-19	1	1	2,395,000	1,884,000	
C083	Computer Instructor	BPS-17	1	1	726,000	767,000	
S071	Senior Teacher	BPS-16	3	3	4,203,000	4,358,000	
S064	Senior Science Teacher	BPS-16	2	2	891,000	945,000	
A01151	<b>PAY OF OTHER STAFF</b>		<b>7,694,000</b>	<b>5,701,000</b>	<b>8,044,000</b>		
E046	Elementary Teacher	BPS-11	9	9	3,709,000	3,870,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	373,000	400,000	
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	839,000	866,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	866,000	893,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	279,000	295,000	
J016	Junior Clerk	BPS-11	1	1	578,000	593,000	
C082	Computer Assistant	BPS-07	1	1	321,000	332,000	
C061	Chowkidar	BPS-01	1	1	197,000	186,000	
N004	Naib Qasid	BPS-01	2	2	356,000	419,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	176,000	190,000	
A012	<b>TOTAL ALLOWANCES</b>		<b>6,827,000</b>	<b>9,946,000</b>	<b>11,450,000</b>		
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,827,000</b>	<b>9,946,000</b>	<b>11,450,000</b>		
A01202	House Rent Allowance				859,000	786,000	910,000
A01203	Conveyance Allowance				1,060,000	959,000	1,137,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				31,000	18,000	31,000
A01216	Qualification Allowance				120,000	181,000	240,000
A01217	Medical Allowance				568,000	456,000	575,000
A0124C	Disparity Reduction Allowance				1,457,000	1,307,000	1,547,000
A0124N	Disparity Reduction Allowance 2022- 15%				875,000	784,000	839,000
A0124R	Ad-hoc Relief Allowance 2022				1,612,000	1,211,000	1,676,000
A0124X	Ad-hoc Relief Allowance 2023					4,040,000	4,242,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				10,000	4,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				204,000	169,000	216,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,904,000</u></b>	<b><u>22,681,000</u></b>	<b><u>27,616,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0101	<b>GIRLS HIGH SCHOOL DARHAL GAGAN BHIMBER.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,486,000</b>	<b>18,814,000</b>	<b>18,917,000</b>
A011	<b>TOTAL PAY</b>		<b>10,159,000</b>	<b>11,306,000</b>	<b>10,821,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>2,804,000</b>	<b>4,407,000</b>	<b>3,320,000</b>
H022	Headmistress	BPS-17	1	1	643,000
S071	Senior Teacher	BPS-16	2	2	1,325,000
S064	Senior Science Teacher	BPS-16	2	2	836,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7,355,000</b>	<b>6,899,000</b>	<b>7,501,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,997,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	594,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	400,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	640,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
C061	Chowkidar	BPS-01	1	1	170,000
N004	Naib Qasid	BPS-01	2	2	579,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000
A012	<b>TOTAL ALLOWANCES</b>		<b>5,327,000</b>	<b>7,508,000</b>	<b>8,096,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,327,000</b>	<b>7,508,000</b>	<b>8,096,000</b>
A01202	House Rent Allowance		605,000	644,000	617,000
A01203	Conveyance Allowance		900,000	963,000	925,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		11,000	10,000	14,000
A01216	Qualification Allowance		60,000	175,000	240,000
A01217	Medical Allowance		436,000	440,000	436,000
A0124C	Disparity Reduction Allowance		1,034,000	851,000	1,056,000
A0124N	Disparity Reduction Allowance 2022- 15%		621,000	510,000	546,000
A0124R	Ad-hoc Relief Allowance 2022		1,428,000	821,000	992,000
A0124X	Ad-hoc Relief Allowance 2023			2,894,000	3,039,000
A01238	Charge Allowance		10,000	-	6,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		213,000	196,000	216,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,654,000</u></b>	<b><u>18,982,000</u></b>	<b><u>19,085,000</u></b>

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0102</b>	<b><u>GIRLS HIGH SCHOOL PITHO RANI BHIMBER.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>24,159,000</b>	<b>26,809,000</b>	<b>28,095,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>17,201,000</b>	<b>15,739,000</b>	<b>16,188,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,811,000</b>	<b>7,797,000</b>	<b>7,666,000</b>		
H022	Headmistress	BPS-17	1	1	1,679,000	1,734,000	
C083	Computer Instructor	BPS-17	1	1	890,000	931,000	
S071	Senior Teacher	BPS-16	3	3	3,403,000	3,107,000	
S064	Senior Science Teacher	BPS-16	2	2	1,839,000	1,894,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>9,390,000</b>	<b>7,942,000</b>	<b>8,522,000</b>		
E046	Elementary Teacher	BPS-11	9	9	4,790,000	3,780,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	839,000	866,000	
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	866,000	893,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	594,000	615,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	698,000	757,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	295,000	310,000	
J016	Junior Clerk	BPS-11	1	1	263,000	247,000	
C082	Computer Assistant	BPS-07	1	1	321,000	332,000	
C061	Chowkidar	BPS-01	1	1	176,000	170,000	
N004	Naib Qasid	BPS-01	2	2	372,000	382,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	176,000	170,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,958,000</b>	<b>11,070,000</b>	<b>11,907,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,958,000</b>	<b>11,070,000</b>	<b>11,907,000</b>		
A01202	House Rent Allowance				943,000	968,000	980,000
A01203	Conveyance Allowance				944,000	1,101,000	1,172,000
A01207	Washing Allowance				2,000	-	7,000
A01208	Dress Allowance				2,000	-	7,000
A01211	Hill Allow.(Personal Allowance)				22,000	15,000	14,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				548,000	490,000	538,000
A0124C	Disparity Reduction Allowance				1,616,000	1,432,000	1,675,000
A0124N	Disparity Reduction Allowance 2022- 15%				966,000	908,000	972,000
A0124R	Ad-hoc Relief Allowance 2022				1,651,000	1,362,000	1,481,000
A0124X	Ad-hoc Relief Allowance 2023					4,563,000	4,791,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				12,000	6,000	12,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				228,000	205,000	234,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>24,327,000</u></b>	<b><u>26,977,000</u></b>	<b><u>28,263,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BB0103	<b>GIRLS HIGH SCHOOL DAHNDER KALAN BHIMBER.</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,728,000</b>	<b>20,749,000</b>	<b>20,662,000</b>	
A011	<b>TOTAL PAY</b>		<b>13,911,000</b>	<b>12,364,000</b>	<b>12,366,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>6,889,000</b>	<b>7,315,000</b>	<b>7,185,000</b>	
S215	Senior Headmistress	BPS-18	1	1	1,373,000	1,424,000
C083	Computer Instructor	BPS-17	1	1	726,000	767,000
S071	Senior Teacher	BPS-16	3	3	2,815,000	3,587,000
S064	Senior Science Teacher	BPS-16	1	1	1,975,000	1,407,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b>7,022,000</b>	<b>5,049,000</b>
E046	Elementary Teacher	BPS-11	8	8	5,340,000	3,440,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	552,000	573,000
J016	Junior Clerk	BPS-11	1	1	321,000	332,000
C082	Computer Assistant	BPS-07	1	1	389,000	405,000
C061	Chowkidar	BPS-01	1	1	181,000	186,000
N004	Naib Qasid	BPS-01	1	1	239,000	245,000
A012	<b>TOTAL ALLOWANCES</b>		<b>5,817,000</b>	<b>8,385,000</b>	<b>8,296,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,817,000</b>	<b>8,385,000</b>	<b>8,296,000</b>	
A01202	House Rent Allowance		743,000	691,000	753,000	
A01203	Conveyance Allowance		846,000	768,000	872,000	
A01207	Washing Allowance		4,000	-	4,000	
A01208	Dress Allowance		4,000	-	4,000	
A01211	Hill Allow.(Personal Allowance)		15,000	10,000	29,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		397,000	354,000	18,000	
A0124C	Disparity Reduction Allowance		1,324,000	1,082,000	1,188,000	
A0124N	Disparity Reduction Allowance 2022- 15%		757,000	649,000	694,000	
A0124R	Ad-hoc Relief Allowance 2022		1,525,000	1,069,000	768,000	
A0124X	Ad-hoc Relief Allowance 2023			3,589,000	3,768,000	
A01226	Computer Allowance		18,000	18,000	18,000	
A01238	Charge Allowance		10,000	6,000	6,000	
A01253	Science Allowance		5,000	3,000	5,000	
A01289	Teaching Allowance		168,000	146,000	168,000	
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,896,000</u></b>	<b><u>20,917,000</u></b>	<b><u>20,830,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BB0104	<b>GIRLS HIGHER SECONDARY SCHOOL KALARI BHIMBER.</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>24,497,000</b>	<b>29,764,000</b>	<b>30,245,000</b>	
A011	<b>TOTAL PAY</b>		<b>16,649,000</b>	<b>17,511,000</b>	<b>17,106,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>9,376,000</b>	<b>10,648,000</b>	<b>10,169,000</b>	
P050	Principal	BPS-19	1	1	1,787,000	1,841,000
S214	Senior Subject Specialist	BPS-18	2	2	1,779,000	1,861,000
S128	Subject Specialist	BPS-17	2	2	1,451,000	1,986,000
C083	Computer Instructor	BPS-17	1	1	767,000	808,000
S071	Senior Teacher	BPS-16	3	3	1,944,000	1,971,000
S064	Senior Science Teacher	BPS-16	2	2	891,000	945,000
H004	Head Clerk	BPS-16	1	1	757,000	757,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7,273,000</b>	<b>6,863,000</b>	<b>6,937,000</b>	
E046	Elementary Teacher	BPS-11	9	9	4,380,000	3,870,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000	310,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000	279,000
E057	Elementary Teacher (PET)	BPS-11	1	1	373,000	400,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	503,000	560,000
J016	Junior Clerk	BPS-11	1	1	263,000	279,000
C082	Computer Assistant	BPS-07	1	1	332,000	343,000
C061	Chowkidar	BPS-01	1	1	181,000	191,000
N004	Naib Qasid	BPS-01	2	2	408,000	424,000
W014	Water Carrier/Sweeper	BPS-01	1	1	275,000	281,000
A012	<b>TOTAL ALLOWANCES</b>		<b>7,848,000</b>	<b>12,253,000</b>	<b>13,139,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,848,000</b>	<b>12,253,000</b>	<b>13,139,000</b>	
A01202	House Rent Allowance			1,004,000	982,000	1,040,000
A01203	Conveyance Allowance			1,323,000	1,335,000	1,334,000
A01207	Washing Allowance			2,000	-	4,000
A01208	Dress Allowance			2,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	10,000	12,000
A01216	Qualification Allowance			300,000	151,000	180,000
A01217	Medical Allowance			611,000	612,000	611,000
A0124C	Disparity Reduction Allowance			1,657,000	1,482,000	1,715,000
A0124N	Disparity Reduction Allowance 2022- 15%			978,000	884,000	946,000
A0124R	Ad-hoc Relief Allowance 2022			1,658,000	1,468,000	1,703,000
A0124X	Ad-hoc Relief Allowance 2023				5,026,000	5,277,000
A01226	Computer Allowance			18,000	18,000	27,000
A01238	Charge Allowance			10,000	6,000	6,000
A01253	Science Allowance			3,000	2,000	10,000
A01289	Teaching Allowance			270,000	277,000	270,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>188,000</b>	<b>188,000</b>	<b>188,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph			4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>24,685,000</u></b>	<b><u>29,952,000</u></b>	<b><u>30,433,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0105</b>	<b>GIRLS HIGHER SECONDARY SCHOOL GORA NAKA BHIMBER.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>34,285,000</b>	<b>42,009,000</b>	<b>43,361,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>35</b>	<b>35</b>	<b>23,299,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>16</b>	<b>16</b>	<b>15,640,000</b>
P050	Principal	BPS-19	1	1	1,625,000
S128	Subject Specialist	BPS-17	8	8	6,420,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	3	3	4,123,000
S064	Senior Science Teacher	BPS-16	2	2	1,975,000
H004	Head Clerk	BPS-16	1	1	730,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b>7,659,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,725,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	676,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	594,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	881,000
J016	Junior Clerk	BPS-11	1	1	212,000
C082	Computer Assistant	BPS-07	1	1	278,000
C061	Chowkidar	BPS-01	1	1	382,000
N004	Naib Qasid	BPS-01	2	2	237,000
W014	Water Carrier/Sweeper	BPS-01	1	1	411,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,986,000</b>	<b>17,943,000</b>	<b>18,813,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,686,000</b>	<b>17,643,000</b>	<b>18,513,000</b>
A01202	House Rent Allowance				1,401,000
A01203	Conveyance Allowance				1,566,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				300,000
A01217	Medical Allowance				767,000
A0124C	Disparity Reduction Allowance				2,321,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,521,000
A0124R	Ad-hoc Relief Allowance 2022				2,448,000
A0124X	Ad-hoc Relief Allowance 2023				7,420,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				297,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)		300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>188,000</b>	<b>188,000</b>	<b>188,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>34,473,000</u></b>	<b><u>42,197,000</u></b>	<b><u>43,549,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0106	<b>GIRLS HIGH SCHOOL DAHMAWA KASGUMMA BHIMBER.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,102,000</b>	<b>20,622,000</b>	<b>23,971,000</b>
A011	<b>TOTAL PAY</b>		<b>15,804,000</b>	<b>12,192,000</b>	<b>15,811,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>6,481,000</b>	<b>4,497,000</b>	<b>6,668,000</b>
S215	Senior Headmistress	BPS-18	1	1	1,782,000
C083	Computer Instructor	BPS-17	1	1	1,075,000
S071	Senior Teacher	BPS-16	2	2	1,771,000
S064	Senior Science Teacher	BPS-16	2	2	1,853,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9,323,000</b>	<b>7,695,000</b>	<b>9,143,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,201,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	761,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,001,000
E057	Elementary Teacher (PET)	BPS-11	1	1	515,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	1,001,000
J016	Junior Clerk	BPS-11	1	1	499,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	454,000
N004	Naib Qasid	BPS-01	2	2	352,000
W014	Water Carrier/Sweeper	BPS-01	1	1	218,000
A012	<b>TOTAL ALLOWANCES</b>		<b>6,298,000</b>	<b>8,430,000</b>	<b>8,160,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,298,000</b>	<b>8,430,000</b>	<b>8,160,000</b>
A01202	House Rent Allowance			783,000	666,000
A01203	Conveyance Allowance			1,000,000	895,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000
A01216	Qualification Allowance			60,000	60,000
A01217	Medical Allowance			522,000	440,000
A0124C	Disparity Reduction Allowance			1,325,000	1,033,000
A0124N	Disparity Reduction Allowance 2022- 15%			791,000	620,000
A0124R	Ad-hoc Relief Allowance 2022			1,572,000	1,022,000
A0124X	Ad-hoc Relief Allowance 2023				3,469,000
A01226	Computer Allowance			18,000	9,000
A01238	Charge Allowance			10,000	5,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			192,000	191,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph			4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity			100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,270,000</u></b>	<b><u>20,790,000</u></b>	<b><u>24,139,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0107</b>	<b><u>GIRLS HIGH SCHOOL DHEENGA WALI BHIMBER.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>16,969,000</u></b>	<b><u>17,627,000</u></b>	<b><u>17,556,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,142,000</u></b>	<b><u>10,829,000</u></b>	<b><u>10,042,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,089,000</u></b>	<b><u>6,038,000</u></b>	<b><u>5,850,000</u></b>
H022	Headmistress	BPS-17	1	1	1,679,000
C083	Computer Instructor	BPS-17	1	1	1,013,000
S071	Senior Teacher	BPS-16	3	3	2,544,000
S064	Senior Science Teacher	BPS-16	2	2	1,853,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>5,053,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	3,400,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	420,000
J016	Junior Clerk	BPS-11	1	1	546,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	170,000
N004	Naib Qasid	BPS-01	1	1	196,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,827,000</u></b>	<b><u>6,798,000</u></b>	<b><u>7,514,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,827,000</u></b>	<b><u>6,798,000</u></b>	<b><u>7,514,000</u></b>
A01202	House Rent Allowance				630,000
A01203	Conveyance Allowance				786,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				357,000
A0124C	Disparity Reduction Allowance				1,074,000
A0124N	Disparity Reduction Allowance 2022- 15%				647,000
A0124R	Ad-hoc Relief Allowance 2022				1,131,000
A0124X	Ad-hoc Relief Allowance 2023				2,803,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				150,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,137,000</u></b>	<b><u>17,795,000</u></b>	<b><u>17,724,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BB0108	<b>GIRLS HIGHER SECONDARY SCHOOL MALOT BHIMBER.</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>29,998,000</b>	<b>29,920,000</b>	<b>33,293,000</b>	
A011	<b>TOTAL PAY</b>		<b>21,148,000</b>	<b>18,356,000</b>	<b>19,673,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>12,146,000</b>	<b>8,407,000</b>	<b>10,664,000</b>	
P050	Principal	BPS-19	1	1	1,842,000	1,136,000
S214	Senior Subject Specialist	BPS-18	2	2	2,336,000	1,541,000
S128	Subject Specialist	BPS-17	2	2	1,820,000	1,316,000
C083	Computer Instructor	BPS-17	1	1	1,013,000	622,000
S071	Senior Teacher	BPS-16	3	3	3,487,000	3,239,000
S064	Senior Science Teacher	BPS-16	2	2	1,189,000	2,324,000
S072	Senior Teacher Technical	BPS-16	1	1	459,000	486,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9,002,000</b>	<b>9,949,000</b>	<b>9,009,000</b>	
E046	Elementary Teacher	BPS-11	9	9	4,761,000	3,870,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	695,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	405,000	247,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	841,000	1,035,000
E057	Elementary Teacher (PET)	BPS-11	1	1	373,000	398,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	657,000	678,000
J016	Junior Clerk	BPS-11	1	1	436,000	452,000
C082	Computer Assistant	BPS-07	1	1	321,000	332,000
C061	Chowkidar	BPS-01	1	1	397,000	404,000
N004	Naib Qasid	BPS-01	2	2	352,000	494,000
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000	404,000
A012	<b>TOTAL ALLOWANCES</b>		<b>8,850,000</b>	<b>11,564,000</b>	<b>13,620,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,850,000</b>	<b>11,564,000</b>	<b>13,620,000</b>	
A01202	House Rent Allowance			1,163,000	946,000	1,230,000
A01203	Conveyance Allowance			1,300,000	1,258,000	1,429,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			17,000	18,000	22,000
A01216	Qualification Allowance			120,000	30,000	60,000
A01217	Medical Allowance			653,000	551,000	649,000
A01224	Entertainment Allowance			10,000	-	6,000
A0124C	Disparity Reduction Allowance			1,993,000	1,339,000	1,971,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,195,000	809,000	866,000
A0124R	Ad-hoc Relief Allowance 2022			2,080,000	1,408,000	1,876,000
A0124X	Ad-hoc Relief Allowance 2023				4,939,000	5,186,000
A01226	Computer Allowance			18,000	13,000	18,000
A01238	Charge Allowance			10,000	-	7,000
A01253	Science Allowance			2,000	4,000	5,000
A01289	Teaching Allowance			279,000	239,000	285,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>30,166,000</u></b>	<b><u>30,088,000</u></b>	<b><u>33,461,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
092101	<b>SECONDARY EDUCATION</b>						
BB0109	<b><u>GIRLS HIGH SCHOOL DABHOLI GALOTA BHIMBER.</u></b>						
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,536,000</b>	<b>24,978,000</b>	<b>23,651,000</b>		
A011	<b>TOTAL PAY</b>		<b>14,099,000</b>	<b>14,837,000</b>	<b>14,328,000</b>		
A01101	<b>PAY OF OFFICERS</b>		<b>5,941,000</b>	<b>6,560,000</b>	<b>6,190,000</b>		
S215	Senior Headmistress	BPS-18	1	1	1,475,000	1,526,000	
C083	Computer Instructor	BPS-17	1	1	726,000	767,000	
S071	Senior Teacher	BPS-16	3	3	1,977,000	2,083,000	
S064	Senior Science Teacher	BPS-16	2	2	1,763,000	1,814,000	
A01151	<b>PAY OF OTHER STAFF</b>		<b>8,158,000</b>	<b>8,277,000</b>	<b>8,138,000</b>		
E046	Elementary Teacher	BPS-11	9	9	4,006,000	3,870,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	920,000	947,000	
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	373,000	389,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	657,000	657,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	247,000	263,000	
J016	Junior Clerk	BPS-11	1	1	640,000	656,000	
C082	Computer Assistant	BPS-07	1	1	321,000	332,000	
C061	Chowkidar	BPS-01	1	1	251,000	257,000	
N004	Naib Qasid	BPS-01	2	2	573,000	591,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000	176,000	
A012	<b>TOTAL ALLOWANCES</b>		<b>6,437,000</b>	<b>10,141,000</b>	<b>9,323,000</b>		
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,437,000</b>	<b>10,141,000</b>	<b>9,323,000</b>		
A01202	House Rent Allowance				797,000	827,000	811,000
A01203	Conveyance Allowance				1,035,000	1,109,000	1,112,000
A01207	Washing Allowance				5,000	4,000	5,000
A01208	Dress Allowance				5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)				17,000	14,000	14,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				492,000	501,000	491,000
A0124C	Disparity Reduction Allowance				1,363,000	1,252,000	1,388,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,021,000	751,000	804,000
A0124R	Ad-hoc Relief Allowance 2022				1,461,000	1,227,000	-
A0124X	Ad-hoc Relief Allowance 2023					4,244,000	4,456,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				10,000	6,000	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				207,000	182,000	207,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,704,000</u></b>	<b><u>25,146,000</u></b>	<b><u>23,819,000</u></b>

## KC21014

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0111</b>	<b><u>GIRLS HIGH SCHOOL BANDALA BHIMBER.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>24,274,000</u></b>	<b><u>26,098,000</u></b>	<b><u>29,735,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,101,000</u></b>	<b><u>15,609,000</u></b>	<b><u>17,948,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,316,000</u></b>	<b><u>7,225,000</u></b>	<b><u>9,231,000</u></b>		
S215	Senior Headmistress	BPS-18	1	1	1,625,000	1,679,000	
C083	Computer Instructor	BPS-17	1	1	931,000	972,000	
S071	Senior Teacher	BPS-16	5	5	5,760,000	6,580,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8,785,000</u></b>	<b><u>8,384,000</u></b>	<b><u>8,717,000</u></b>		
E046	Elementary Teacher	BPS-11	10	10	4,950,000	4,300,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	782,000	803,000	
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	499,000	594,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	594,000	615,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	279,000	295,000	
J016	Junior Clerk	BPS-11	1	1	656,000	672,000	
C082	Computer Assistant	BPS-07	1	1	321,000	332,000	
C061	Chowkidar	BPS-01	1	1	176,000	191,000	
N004	Naib Qasid	BPS-01	2	2	352,000	678,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	176,000	237,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,173,000</u></b>	<b><u>10,489,000</u></b>	<b><u>11,787,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,173,000</u></b>	<b><u>10,489,000</u></b>	<b><u>11,787,000</u></b>		
A01202	House Rent Allowance				1,009,000	891,000	1,013,000
A01203	Conveyance Allowance				1,046,000	1,067,000	1,046,000
A01207	Washing Allowance				5,000	6,000	5,000
A01208	Dress Allowance				5,000	6,000	5,000
A01211	Hill Allow.(Personal Allowance)				26,000	18,000	26,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				578,000	656,000	578,000
A0124C	Disparity Reduction Allowance				1,653,000	1,281,000	1,708,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,020,000	768,000	822,000
A0124R	Ad-hoc Relief Allowance 2022				1,583,000	1,257,000	1,809,000
A0124X	Ad-hoc Relief Allowance 2023					4,315,000	4,531,000
A01226	Computer Allowance				18,000	-	18,000
A01238	Charge Allowance				10,000	6,000	6,000
A01289	Teaching Allowance				219,000	218,000	219,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>24,442,000</u></b>	<b><u>26,266,000</u></b>	<b><u>29,903,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BB0113</b>	<b><u>GIRLS HIGH SCHOOL HARI PUR BHIMBER.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>15,610,000</u></b>	<b><u>13,926,000</u></b>	<b><u>17,029,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,067,000</u></b>	<b><u>9,230,000</u></b>	<b><u>10,943,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,229,000</u></b>	<b><u>5,759,000</u></b>	<b><u>6,367,000</u></b>	
S215	Senior Headmistress	BPS-18	1	1	1,731,000	1,782,000
C083	Computer Instructor	BPS-17	1	1	1,054,000	1,095,000
S071	Senior Teacher	BPS-16	1	1	594,000	486,000
S064	Senior Science Teacher	BPS-16	2	2	2,165,000	2,301,000
S072	Senior Teacher Technical	BPS-16	1	1	685,000	703,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>4,838,000</u></b>	<b><u>3,471,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,860,000	1,515,000
E049	Elementary Teacher (Science)	BPS-11	1	1	660,000	682,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	845,000	865,000
J016	Junior Clerk	BPS-11	1	1	452,000	469,000
C082	Computer Assistant	BPS-07	1	1	321,000	332,000
C061	Chowkidar	BPS-01	1	1	390,000	397,000
N004	Naib Qasid	BPS-01	1	1	310,000	316,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,543,000</u></b>	<b><u>4,696,000</u></b>	<b><u>6,086,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,543,000</u></b>	<b><u>4,696,000</u></b>	<b><u>6,086,000</u></b>	
A01202	House Rent Allowance				572,000	485,000
A01203	Conveyance Allowance				689,000	676,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				10,000	5,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				385,000	310,000
A0124C	Disparity Reduction Allowance				993,000	528,000
A0124N	Disparity Reduction Allowance 2022- 15%				622,000	321,000
A0124R	Ad-hoc Relief Allowance 2022				1,089,000	506,000
A0124X	Ad-hoc Relief Allowance 2023					1,712,000
A01226	Computer Allowance				18,000	-
A01238	Charge Allowance				10,000	-
A01253	Science Allowance				5,000	2,000
A01289	Teaching Allowance				141,000	143,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph				4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>	
A03303	Electricity				100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,778,000</u></b>	<b><u>14,094,000</u></b>	<b><u>17,197,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0114	<b><u>GIRLS HIGH SCHOOL CHAHI BHIMBER.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,918,000</u></b>	<b><u>18,925,000</u></b>	<b><u>14,555,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>16</u></b>	<b><u>16</u></b>	<b><u>9,185,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>4,959,000</u></b>
S215	Senior Headmistress	BPS-18	1	1	1,353,000
C083	Computer Instructor	BPS-17	1	1	674,000
S071	Senior Teacher	BPS-16	4	4	2,932,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>4,226,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,627,000
J016	Junior Clerk	BPS-11	1	1	595,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	397,000
N004	Naib Qasid	BPS-01	1	1	286,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>3,733,000</u></b>	<b><u>5,867,000</u></b>	<b><u>5,455,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,733,000</u></b>	<b><u>5,867,000</u></b>	<b><u>5,455,000</u></b>
A01202	House Rent Allowance		486,000	910,000	534,000
A01203	Conveyance Allowance		666,000	918,000	692,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		10,000	6,000	12,000
A01216	Qualification Allowance		120,000	121,000	180,000
A01217	Medical Allowance		316,000	397,000	326,000
A0124C	Disparity Reduction Allowance		607,000	584,000	611,000
A0124N	Disparity Reduction Allowance 2022- 15%		486,000	384,000	411,000
A0124R	Ad-hoc Relief Allowance 2022		874,000	522,000	600,000
A0124X	Ad-hoc Relief Allowance 2023			1,833,000	1,925,000
A01226	Computer Allowance		18,000	-	18,000
A01238	Charge Allowance		10,000	19,000	6,000
A01289	Teaching Allowance		132,000	165,000	132,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
A032	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,086,000</u></b>	<b><u>19,093,000</u></b>	<b><u>14,723,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0115</b>	<b><u>GIRLS HIGH SCHOOL PINDI JAHONJA BHIMBER.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,930,000</u></b>	<b><u>25,763,000</u></b>	<b><u>27,721,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,290,000</u></b>	<b><u>15,067,000</u></b>	<b><u>16,327,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,692,000</u></b>	<b><u>6,504,000</u></b>	<b><u>8,598,000</u></b>
P050	Principal	BPS-19	1	1	2,344,000
C083	Computer Instructor	BPS-17	1	1	1,054,000
S071	Senior Teacher	BPS-16	3	3	2,918,000
S064	Senior Science Teacher	BPS-16	2	2	1,376,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>8,598,000</u></b>
E046	Elementary Teacher	BPS-11	11	11	5,698,000
E057	Elementary Teacher (PET)	BPS-11	1	1	681,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	310,000
J016	Junior Clerk	BPS-11	1	1	389,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	321,000
N004	Naib Qasid	BPS-01	2	2	609,000
W014	Water Carrier/Sweeper	BPS-01	1	1	269,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,640,000</u></b>	<b><u>10,696,000</u></b>	<b><u>11,394,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,640,000</u></b>	<b><u>10,696,000</u></b>	<b><u>11,394,000</u></b>
A01202	House Rent Allowance				864,000
A01203	Conveyance Allowance				1,034,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				531,000
A01224	Entertainment Allowance				10,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0124C	Disparity Reduction Allowance				1,395,000
A0124N	Disparity Reduction Allowance 2022- 15%				832,000
A0124R	Ad-hoc Relief Allowance 2022				1,554,000
A0124X	Ad-hoc Relief Allowance 2023				4,521,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				219,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>23,098,000</u></b>	<b><u>25,931,000</u></b>	<b><u>27,889,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0116</b>	<b><u>GIRLS HIGH SCHOOL GORA KANJAL BHIMBER.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,540,000</u></b>	<b><u>23,882,000</u></b>	<b><u>28,179,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,037,000</u></b>	<b><u>14,319,000</u></b>	<b><u>17,529,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,213,000</u></b>	<b><u>6,286,000</u></b>	<b><u>7,467,000</u></b>
H022	Headmistress	BPS-17	1	1	1,734,000
C083	Computer Instructor	BPS-17	1	1	972,000
S071	Senior Teacher	BPS-16	3	3	3,589,000
S064	Senior Science Teacher	BPS-16	2	2	918,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8,824,000</u></b>	<b><u>8,033,000</u></b>	<b><u>10,062,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	467,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	4,638,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	594,000
E057	Elementary Teacher (PET)	BPS-11	1	1	594,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	594,000
J016	Junior Clerk	BPS-11	1	1	312,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	865,000
N004	Naib Qasid	BPS-01	3	3	217,000
W014	Water Carrier/Sweeper	BPS-01	1	1	222,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,503,000</u></b>	<b><u>9,563,000</u></b>	<b><u>10,650,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,503,000</u></b>	<b><u>9,563,000</u></b>	<b><u>10,650,000</u></b>
A01202	House Rent Allowance				800,000
A01203	Conveyance Allowance				1,017,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				542,000
A0124C	Disparity Reduction Allowance				1,386,000
A0124N	Disparity Reduction Allowance 2022- 15%				876,000
A0124R	Ad-hoc Relief Allowance 2022				1,536,000
A0124X	Ad-hoc Relief Allowance 2023				3,837,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				225,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,708,000</u></b>	<b><u>24,050,000</u></b>	<b><u>28,347,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0117	<b><u>GIRLS HIGH SCHOOL BAROH BHIMBER.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,110,000</b>	<b>13,512,000</b>	<b>13,050,000</b>
A011	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b>9,265,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b>6,131,000</b>
H022	Headmistress	BPS-17	1	1	643,000
C083	Computer Instructor	BPS-17	1	1	972,000
S071	Senior Teacher	BPS-16	3	3	2,640,000
S064	Senior Science Teacher	BPS-16	2	2	1,876,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,134,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,222,000
C082	Computer Assistant	BPS-07	1	1	696,000
N004	Naib Qasid	BPS-01	1	1	216,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,845,000</b>	<b>4,240,000</b>	<b>4,998,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,845,000</b>	<b>4,240,000</b>	<b>4,998,000</b>
A01202	House Rent Allowance		412,000	534,000	500,000
A01203	Conveyance Allowance		512,000	735,000	670,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	10,000
A01216	Qualification Allowance		300,000	121,000	180,000
A01217	Medical Allowance		306,000	306,000	287,000
A0124C	Disparity Reduction Allowance		765,000	440,000	854,000
A0124N	Disparity Reduction Allowance 2022- 15%		561,000	258,000	276,000
A0124R	Ad-hoc Relief Allowance 2022		802,000	365,000	682,000
A0124X	Ad-hoc Relief Allowance 2023			1,298,000	1,363,000
A01226	Computer Allowance		18,000	25,000	18,000
A01238	Charge Allowance		10,000	11,000	6,000
A01253	Science Allowance		7,000	2,000	7,000
A01289	Teaching Allowance		141,000	143,000	141,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,278,000</u></b>	<b><u>13,680,000</u></b>	<b><u>13,218,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0118	<b>HAJI SULTAN ALAM GIRLS HIGH SCHOOL HORRAN BHIMBER.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,137,000</b>	<b>11,779,000</b>	<b>13,643,000</b>
A011	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b>8,777,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>5,780,000</b>
S215	Senior Headmistress	BPS-18	1	1	1,782,000
C083	Computer Instructor	BPS-17	1	1	1,013,000
S071	Senior Teacher	BPS-16	2	2	1,677,000
S064	Senior Science Teacher	BPS-16	2	2	1,308,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,997,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,745,000
E049	Elementary Teacher (Science)	BPS-11	1	1	596,000
C082	Computer Assistant	BPS-07	1	1	321,000
N004	Naib Qasid	BPS-01	1	1	335,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,360,000</b>	<b>4,602,000</b>	<b>5,454,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,360,000</b>	<b>4,602,000</b>	<b>5,454,000</b>
A01202	House Rent Allowance		414,000	384,000	425,000
A01203	Conveyance Allowance		542,000	498,000	593,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	4,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		262,000	217,000	262,000
A0124C	Disparity Reduction Allowance		710,000	531,000	726,000
A0124N	Disparity Reduction Allowance 2022- 15%		424,000	339,000	363,000
A0124R	Ad-hoc Relief Allowance 2022		863,000	556,000	865,000
A0124X	Ad-hoc Relief Allowance 2023			1,970,000	2,069,000
A01226	Computer Allowance		18,000	7,000	18,000
A01238	Charge Allowance		10,000	5,000	6,000
A01253	Science Allowance		6,000	4,000	10,000
A01289	Teaching Allowance		99,000	83,000	105,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,305,000</u></b>	<b><u>11,947,000</u></b>	<b><u>13,811,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BB0119	<b><u>GIRLS HIGH SCHOOL KHADORA BHIMBER.</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,957,000</b>	<b>12,875,000</b>	<b>17,653,000</b>	
A011	<b>TOTAL PAY</b>		<b>9,442,000</b>	<b>7,842,000</b>	<b>9,317,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>6,574,000</b>	<b>5,611,000</b>	<b>6,332,000</b>	
H022	Headmistress	BPS-17	1	1	2,005,000	2,060,000
S071	Senior Teacher	BPS-16	3	3	3,247,000	2,597,000
S064	Senior Science Teacher	BPS-16	3	3	1,322,000	1,675,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>2,868,000</b>	<b>2,231,000</b>	<b>2,985,000</b>	
E046	Elementary Teacher	BPS-11	5	5	1,819,000	1,967,000
J016	Junior Clerk	BPS-11	1	1	373,000	326,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000	326,000
C061	Chowkidar	BPS-01	1	1	191,000	196,000
N004	Naib Qasid	BPS-01	1	1	222,000	170,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,515,000</b>	<b>5,033,000</b>	<b>8,336,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,215,000</b>	<b>4,733,000</b>	<b>8,036,000</b>	
A01202	House Rent Allowance		468,000	405,000	502,000	
A01203	Conveyance Allowance		579,000	559,000	728,000	
A01207	Washing Allowance		2,000	1,000	4,000	
A01208	Dress Allowance		2,000	1,000	4,000	
A01211	Hill Allow.(Personal Allowance)		10,000	7,000	17,000	
A01216	Qualification Allowance		180,000	-	1,000	
A01217	Medical Allowance		360,000	260,000	329,000	
A0124C	Disparity Reduction Allowance		966,000	543,000	858,000	
A0124N	Disparity Reduction Allowance 2022- 15%		579,000	323,000	346,000	
A0124R	Ad-hoc Relief Allowance 2022		896,000	567,000	3,038,000	
A0124X	Ad-hoc Relief Allowance 2023			1,943,000	2,040,000	
A01238	Charge Allowance		10,000	6,000	6,000	
A01253	Science Allowance		7,000	-	7,000	
A01289	Teaching Allowance		156,000	118,000	156,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000	
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	



**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>14,125,000</b>	<b>13,043,000</b>	<b>17,821,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0120	<b><u>GIRLS HIGH SCHOOL WATALA BHIMBER.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,650,000</u></b>	<b><u>15,171,000</u></b>	<b><u>17,491,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>9,678,000</u></b>	<b><u>8,973,000</u></b>	<b><u>10,483,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>6,581,000</u></b>	<b><u>4,842,000</u></b>	<b><u>7,272,000</u></b>
S215	Senior Headmistress	BPS-18	1	1	2,344,000
C083	Computer Instructor	BPS-17	1	1	1,054,000
S071	Senior Teacher	BPS-16	3	3	1,944,000
S064	Senior Science Teacher	BPS-16	2	2	1,239,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>3,097,000</u></b>	<b><u>4,131,000</u></b>	<b><u>3,211,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,108,000
J016	Junior Clerk	BPS-11	1	1	405,000
C082	Computer Assistant	BPS-07	1	1	321,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>3,972,000</u></b>	<b><u>6,198,000</u></b>	<b><u>7,008,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,972,000</u></b>	<b><u>6,198,000</u></b>	<b><u>7,008,000</u></b>
A01202	House Rent Allowance		524,000	508,000	568,000
A01203	Conveyance Allowance		670,000	612,000	722,000
A01207	Washing Allowance		2,000	31,000	2,000
A01208	Dress Allowance		2,000	31,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	10,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		319,000	254,000	288,000
A0124C	Disparity Reduction Allowance		890,000	795,000	966,000
A0124N	Disparity Reduction Allowance 2022- 15%		535,000	466,000	499,000
A0124R	Ad-hoc Relief Allowance 2022		861,000	800,000	1,087,000
A0124X	Ad-hoc Relief Allowance 2023			2,573,000	2,702,000
A01226	Computer Allowance		18,000	13,000	18,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		132,000	108,000	132,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
A032	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

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**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,818,000</u></b>	<b><u>15,339,000</u></b>	<b><u>17,659,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0121</b>	<b><u>GIRLS HIGH SCHOOL KHOKHRA BHIMBER.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,440,000</u></b>	<b><u>12,029,000</u></b>	<b><u>13,299,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15</u></b>	<b><u>15</u></b>	<b><u>8,563,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>5,877,000</u></b>
H022	Headmistress	BPS-17	1	1	1,061,000
C083	Computer Instructor	BPS-17	1	1	684,000
S071	Senior Teacher	BPS-16	3	3	2,130,000
S064	Senior Science Teacher	BPS-16	2	2	2,002,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,686,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,108,000
C082	Computer Assistant	BPS-07	1	1	321,000
N004	Naib Qasid	BPS-01	1	1	257,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,877,000</u></b>	<b><u>4,964,000</u></b>	<b><u>5,512,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,877,000</u></b>	<b><u>4,964,000</u></b>	<b><u>5,512,000</u></b>
A01202	House Rent Allowance				553,000
A01203	Conveyance Allowance				670,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				334,000
A0124C	Disparity Reduction Allowance				741,000
A0124N	Disparity Reduction Allowance 2022- 15%				535,000
A0124R	Ad-hoc Relief Allowance 2022				861,000
A0124X	Ad-hoc Relief Allowance 2023				1,863,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>12,608,000</b>	<b>12,197,000</b>	<b>13,467,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0122</b>	<b><u>GIRLS HIGH SCHOOL BARSALI BHIMBER.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>16,695,000</u></b>	<b><u>16,301,000</u></b>	<b><u>18,402,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,628,000</u></b>	<b><u>9,821,000</u></b>	<b><u>10,840,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,386,000</u></b>	<b><u>6,288,000</u></b>	<b><u>6,386,000</u></b>
H022	Headmistress	BPS-17	1	1	1,734,000
S064	Senior Science Teacher	BPS-16	2	2	3,110,000
S071	Senior Teacher	BPS-16	4	4	1,542,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,242,000</u></b>	<b><u>3,533,000</u></b>	<b><u>4,454,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	3,798,000
J016	Junior Clerk	BPS-11	1	1	405,000
J020	Junior Computer Teacher	BPS-11	1	1	405,000
C061	Chowkidar	BPS-01	1	1	191,000
N004	Naib Qasid	BPS-01	2	2	443,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,067,000</u></b>	<b><u>6,480,000</u></b>	<b><u>7,562,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,067,000</u></b>	<b><u>6,480,000</u></b>	<b><u>7,562,000</u></b>
A01202	House Rent Allowance				666,000
A01203	Conveyance Allowance				818,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				398,000
A0124C	Disparity Reduction Allowance				1,046,000
A0124N	Disparity Reduction Allowance 2022- 15%				664,000
A0124R	Ad-hoc Relief Allowance 2022				1,098,000
A0124X	Ad-hoc Relief Allowance 2023				2,614,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				168,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03805	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
A039	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>16,863,000</b>	<b>16,469,000</b>	<b>18,570,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0123	<b><u>GIRLS HIGH SCHOOL PATNI BHIMBER.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,753,000</b>	<b>9,708,000</b>	<b>12,777,000</b>
A011	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b>8,062,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>5,243,000</b>
H022	Headmistress	BPS-17	1	1	792,000
S071	Senior Teacher	BPS-16	3	3	2,930,000
S064	Senior Science Teacher	BPS-16	2	2	1,521,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b>2,819,000</b>
E046	Elementary Teacher	BPS-11	6	6	1,909,000
J016	Junior Clerk	BPS-11	1	1	373,000
N004	Naib Qasid	BPS-01	2	2	537,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,691,000</b>	<b>3,507,000</b>	<b>4,715,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,691,000</b>	<b>3,507,000</b>	<b>4,715,000</b>
A01202	House Rent Allowance		479,000	375,000	479,000
A01203	Conveyance Allowance		643,000	584,000	643,000
A01207	Washing Allowance		4,000	-	4,000
A01208	Dress Allowance		4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		292,000	239,000	292,000
A0124C	Disparity Reduction Allowance		816,000	416,000	816,000
A0124N	Disparity Reduction Allowance 2022- 15%		489,000	242,000	259,000
A0124R	Ad-hoc Relief Allowance 2022		799,000	334,000	799,000
A0124X	Ad-hoc Relief Allowance 2023			1,194,000	1,254,000
A01238	Charge Allowance		10,000	6,000	10,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		144,000	117,000	144,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>11,921,000</u></b>	<b><u>9,876,000</u></b>	<b><u>12,945,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0124	<b>GIRLS HIGH SCHOOL PANJGRAN IFTAKHARABAD (SOUTH) BHIMBER.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,208,000</b>	<b>11,967,000</b>	<b>11,598,000</b>
A011	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b>6,943,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>3,535,000</b>
H022	Headmistress	BPS-17	1	1	1,322,000
S071	Senior Teacher	BPS-16	3	3	1,377,000
S064	Senior Science Teacher	BPS-16	2	2	836,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>3,408,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,751,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	546,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	2	2	569,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,265,000</b>	<b>4,190,000</b>	<b>4,655,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,265,000</b>	<b>4,190,000</b>	<b>4,655,000</b>
A01202	House Rent Allowance		448,000	501,000	501,000
A01203	Conveyance Allowance		480,000	674,000	674,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		281,000	259,000	281,000
A0124C	Disparity Reduction Allowance		767,000	485,000	667,000
A0124N	Disparity Reduction Allowance 2022- 15%		458,000	334,000	357,000
A0124R	Ad-hoc Relief Allowance 2022		649,000	397,000	549,000
A0124X	Ad-hoc Relief Allowance 2023			1,375,000	1,444,000
A01238	Charge Allowance		10,000	6,000	10,000
A01253	Science Allowance		6,000	1,000	6,000
A01289	Teaching Allowance		156,000	153,000	156,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>10,376,000</u></b>	<b><u>12,135,000</u></b>	<b><u>11,766,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0125</b>	<b><u>GIRLS HIGH SCHOOL RAJANI BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>17,434,000</u></b>	<b><u>17,197,000</u></b>	<b><u>18,787,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>12,263,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>7,783,000</u></b>
H022	Headmistress	BPS-17	1	1	1,526,000
S071	Senior Teacher	BPS-16	4	4	4,824,000
S064	Senior Science Teacher	BPS-16	2	2	1,433,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>4,480,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,567,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	577,000
J016	Junior Clerk	BPS-11	1	1	405,000
J020	Junior Computer Teacher	BPS-11	1	1	405,000
N004	Naib Qasid	BPS-01	2	2	526,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,171,000</u></b>	<b><u>6,749,000</u></b>	<b><u>7,224,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,871,000</u></b>	<b><u>6,449,000</u></b>	<b><u>6,924,000</u></b>
A01202	House Rent Allowance				633,000
A01203	Conveyance Allowance				771,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				390,000
A0124C	Disparity Reduction Allowance				1,058,000
A0124N	Disparity Reduction Allowance 2022- 15%				635,000
A0124R	Ad-hoc Relief Allowance 2022				1,065,000
A0124X	Ad-hoc Relief Allowance 2023				2,342,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				168,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)		300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>17,602,000</b>	<b>17,365,000</b>	<b>18,955,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0126	<b>GIRLS HIGH SCHOOL DAOORA RAJGAN BHIMBER.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,663,000</b>	<b>13,460,000</b>	<b>14,640,000</b>
A011	<b>TOTAL PAY</b>		<b>8,779,000</b>	<b>7,453,000</b>	<b>8,231,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>5,029,000</b>	<b>4,610,000</b>	<b>4,829,000</b>
S215	Senior Headmistress	BPS-18	1	1	1,526,000
S071	Senior Teacher	BPS-16	2	2	2,746,000
S064	Senior Science Teacher	BPS-16	1	1	757,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,750,000</b>	<b>2,843,000</b>	<b>3,402,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,498,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	420,000
J016	Junior Clerk	BPS-11	1	1	405,000
N004	Naib Qasid	BPS-01	2	2	427,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,884,000</b>	<b>6,007,000</b>	<b>6,409,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,584,000</b>	<b>5,707,000</b>	<b>6,109,000</b>
A01202	House Rent Allowance		483,000	452,000	483,000
A01203	Conveyance Allowance		554,000	535,000	554,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	10,000	10,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		289,000	262,000	289,000
A0124C	Disparity Reduction Allowance		790,000	765,000	790,000
A0124N	Disparity Reduction Allowance 2022- 15%		474,000	459,000	491,000
A0124R	Ad-hoc Relief Allowance 2022		846,000	704,000	842,000
A0124X	Ad-hoc Relief Allowance 2023			2,343,000	2,460,000
A01238	Charge Allowance		10,000	6,000	10,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		114,000	109,000	114,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff			(01)	300,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,831,000</u></b>	<b><u>13,628,000</u></b>	<b><u>14,808,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0128</b>	<b><u>GIRLS HIGH SCHOOL MAGHLOORA BHIMBER.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>14,745,000</u></b>	<b><u>13,778,000</u></b>	<b><u>16,406,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>10,072,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>4,139,000</u></b>
S215	Senior Headmistress	BPS-18	1	1	1,571,000
S071	Senior Teacher	BPS-16	3	3	2,568,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>13</u></b>	<b><u>13</u></b>	<b><u>5,933,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	4,071,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	435,000
J016	Junior Clerk	BPS-11	1	1	467,000
J020	Junior Computer Teacher	BPS-11	1	1	405,000
N004	Naib Qasid	BPS-01	2	2	555,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,673,000</u></b>	<b><u>6,156,000</u></b>	<b><u>6,965,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,373,000</u></b>	<b><u>5,856,000</u></b>	<b><u>6,665,000</u></b>
A01202	House Rent Allowance				520,000
A01203	Conveyance Allowance				711,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				368,000
A0124C	Disparity Reduction Allowance				946,000
A0124N	Disparity Reduction Allowance 2022- 15%				554,000
A0124R	Ad-hoc Relief Allowance 2022				1,081,000
A0124X	Ad-hoc Relief Allowance 2023				2,437,000
A01238	Charge Allowance				10,000
A01289	Teaching Allowance				168,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)		300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>14,913,000</u></b>	<b><u>13,946,000</u></b>	<b><u>16,574,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0129</b>	<b><u>GIRLS HIGH SCHOOL KADYALA BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,770,000</u></b>	<b><u>7,506,000</u></b>	<b><u>7,495,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,485,000</u></b>	<b><u>5,101,000</u></b>	<b><u>4,815,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,880,000</u></b>	<b><u>3,465,000</u></b>	<b><u>3,254,000</u></b>		
H022	Headmistress	BPS-17	1	1	684,000	890,000	
S064	Senior Science Teacher	BPS-16	1	1	1,692,000	1,133,000	
S071	Senior Teacher	BPS-16	3	3	504,000	1,231,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,605,000</u></b>	<b><u>1,636,000</u></b>	<b><u>1,561,000</u></b>		
E046	Elementary Teacher	BPS-11	2	2	1,124,000	1,060,000	
J016	Junior Clerk	BPS-11	1	1	295,000	310,000	
C061	Chowkidar	BPS-01	1	1	186,000	191,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,285,000</u></b>	<b><u>2,405,000</u></b>	<b><u>2,680,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,285,000</u></b>	<b><u>2,405,000</u></b>	<b><u>2,680,000</u></b>		
A01202	House Rent Allowance				293,000	292,000	298,000
A01203	Conveyance Allowance				424,000	396,000	450,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000	2,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				165,000	145,000	165,000
A0124C	Disparity Reduction Allowance				504,000	252,000	312,000
A0124N	Disparity Reduction Allowance 2022- 15%				302,000	151,000	162,000
A0124R	Ad-hoc Relief Allowance 2022				439,000	240,000	333,000
A0124X	Ad-hoc Relief Allowance 2023					824,000	865,000
A01238	Charge Allowance				10,000	2,000	6,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				84,000	99,000	84,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>6,938,000</u></b>	<b><u>7,674,000</u></b>	<b><u>7,663,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0322	<b><u>GIRLS HIGHER SECONDARY SCHOOL KALACH SAMAHNI BHIMBER.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>16,788,000</u></b>	<b><u>20,342,000</u></b>	<b><u>19,997,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>15</u></b>	<b><u>15</u></b>	<b><u>11,934,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>9,419,000</u></b>
P050	Principal	BPS-19	1	1	2,191,000
S214	Senior Subject Specialist	BPS-18	2	2	2,950,000
S128	Subject Specialist	BPS-17	2	2	1,328,000
S064	Senior Science Teacher	BPS-16	1	1	1,577,000
S071	Senior Teacher	BPS-16	1	1	1,373,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,515,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	2,220,000
J016	Junior Clerk	BPS-11	1	1	295,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>4,854,000</u></b>	<b><u>7,411,000</u></b>	<b><u>7,892,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,854,000</u></b>	<b><u>7,411,000</u></b>	<b><u>7,892,000</u></b>
A01202	House Rent Allowance				607,000
A01203	Conveyance Allowance				694,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				374,000
A01224	Entertainment Allowance				10,000
A0124C	Disparity Reduction Allowance				1,067,000
A0124N	Disparity Reduction Allowance 2022- 15%				640,000
A0124R	Ad-hoc Relief Allowance 2022				1,150,000
A0124X	Ad-hoc Relief Allowance 2023				2,863,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				168,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>188,000</u></b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>
A032	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
A033	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity				120,000
A03304	Hot & Cold Weather Charges				2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>16,976,000</b>	<b>20,530,000</b>	<b>20,185,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BB0323	<b><u>GIRLS HIGH SCHOOL SOONA VALLEY BHIMBER.</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,152,000</u></b>	<b><u>7,136,000</u></b>	<b><u>8,386,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>4,670,000</u></b>	<b><u>4,239,000</u></b>	<b><u>5,028,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>2,103,000</u></b>	<b><u>1,688,000</u></b>	<b><u>2,486,000</u></b>	
S215	Senior Headmistress	BPS-18	1	1	767,000	1,095,000
S064	Senior Science Teacher	BPS-16	1	1	682,000	682,000
S071	Senior Teacher	BPS-16	1	1	654,000	709,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,567,000</u></b>	<b><u>2,551,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,781,000	1,720,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
J016	Junior Clerk	BPS-11	1	1	295,000	310,000
C061	Chowkidar	BPS-01	1	1	212,000	217,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,482,000</u></b>	<b><u>2,897,000</u></b>	<b><u>3,358,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,482,000</u></b>	<b><u>2,897,000</u></b>	<b><u>3,358,000</u></b>	
A01202	House Rent Allowance				321,000	283,000
A01203	Conveyance Allowance				407,000	362,000
A01211	Hill Allow.(Personal Allowance)				10,000	5,000
A01216	Qualification Allowance				120,000	121,000
A01217	Medical Allowance				201,000	219,000
A0124C	Disparity Reduction Allowance				507,000	359,000
A0124N	Disparity Reduction Allowance 2022- 15%				363,000	215,000
A0124R	Ad-hoc Relief Allowance 2022				443,000	303,000
A0124X	Ad-hoc Relief Allowance 2023					950,000
A01238	Charge Allowance				10,000	1,000
A01253	Science Allowance				4,000	-
A01289	Teaching Allowance				96,000	79,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>	
A032	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph				4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>	
A03303	Electricity				100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>7,320,000</u></b>	<b><u>7,304,000</u></b>	<b><u>8,554,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BB0130	<b>GIRLS HIGH SCHOOL THATHI DARHAL (JANDALA) BHIMBER.</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,335,000</b>	<b>8,016,000</b>	<b>9,065,000</b>	
A011	<b>TOTAL PAY</b>		<b>4,921,000</b>	<b>4,844,000</b>	<b>5,295,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>1,441,000</b>	<b>2,249,000</b>	<b>1,961,000</b>	
H022	Headmistress	BPS-17	1	1	602,000	1,095,000
S071	Senior Teacher	BPS-16	1	1	839,000	866,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,480,000</b>	<b>2,595,000</b>	<b>3,334,000</b>	
E046	Elementary Teacher	BPS-11	6	6	2,741,000	2,580,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	263,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	295,000	310,000
N004	Naib Qasid	BPS-01	1	1	181,000	181,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,414,000</b>	<b>3,172,000</b>	<b>3,770,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,414,000</b>	<b>3,172,000</b>	<b>3,770,000</b>	
A01202	House Rent Allowance		302,000	290,000	322,000	
A01203	Conveyance Allowance		416,000	475,000	493,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	10,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		202,000	165,000	202,000	
A0124C	Disparity Reduction Allowance		517,000	354,000	553,000	
A0124N	Disparity Reduction Allowance 2022- 15%		318,000	212,000	227,000	
A0124R	Ad-hoc Relief Allowance 2022		464,000	320,000	521,000	
A0124X	Ad-hoc Relief Allowance 2023			1,195,000	1,255,000	
A01238	Charge Allowance		10,000	1,000	6,000	
A01289	Teaching Allowance		114,000	95,000	117,000	
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>	
A03303	Electricity		100,000	100,000	100,000	
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000	



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>7,503,000</u></b>	<b><u>8,184,000</u></b>	<b><u>9,233,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0329	<b>GIRLS HIGH SCHOOL NIHALA BHIMBER</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,118,000</b>	<b>13,102,000</b>	<b>11,591,000</b>
A011	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b>7,065,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>2,963,000</b>
H022	Headmistress	BPS-17	1	1	643,000
S071	Senior Teacher	BPS-16	2	2	1,753,000
S064	Senior Science Teacher	BPS-16	1	1	567,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b>4,102,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,986,000
E049	Elementary Teacher (Science)	BPS-11	1	1	573,000
J016	Junior Clerk	BPS-11	1	1	321,000
N004	Naib Qasid	BPS-01	1	1	222,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,053,000</b>	<b>5,000,000</b>	<b>5,324,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,053,000</b>	<b>5,000,000</b>	<b>5,324,000</b>
A01202	House Rent Allowance		463,000	424,000	361,000
A01203	Conveyance Allowance		341,000	655,000	613,000
A01211	Hill Allow.(Personal Allowance)		10,000	6,000	2,000
A01216	Qualification Allowance		60,000	30,000	60,000
A01217	Medical Allowance		252,000	252,000	238,000
A0124C	Disparity Reduction Allowance		729,000	527,000	666,000
A0124N	Disparity Reduction Allowance 2022- 15%		437,000	316,000	338,000
A0124R	Ad-hoc Relief Allowance 2022		630,000	576,000	712,000
A0124X	Ad-hoc Relief Allowance 2023			2,090,000	2,195,000
A01238	Charge Allowance		10,000	-	6,000
A01253	Science Allowance		4,000	2,000	4,000
A01289	Teaching Allowance		117,000	122,000	129,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>10,286,000</u></b>	<b><u>13,270,000</u></b>	<b><u>11,759,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0330	<b><u>GIRLS HIGH SCHOOL BIMLA BHIMBER</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,414,000</u></b>	<b><u>9,024,000</u></b>	<b><u>7,853,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>5,052,000</u></b>	<b><u>6,333,000</u></b>	<b><u>4,945,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>3,404,000</u></b>	<b><u>4,806,000</u></b>	<b><u>3,404,000</u></b>
H022	Headmistress	BPS-17	1	1	1,270,000
S071	Senior Teacher	BPS-16	3	3	1,512,000
S064	Senior Science Teacher	BPS-16	1	1	622,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,648,000</u></b>	<b><u>1,527,000</u></b>	<b><u>1,541,000</u></b>
E046	Elementary Teacher	BPS-11	2	2	967,000
J016	Junior Clerk	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	217,000
N004	Naib Qasid	BPS-01	1	1	217,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,362,000</u></b>	<b><u>2,691,000</u></b>	<b><u>2,908,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,362,000</u></b>	<b><u>2,691,000</u></b>	<b><u>2,908,000</u></b>
A01202	House Rent Allowance		304,000	367,000	304,000
A01203	Conveyance Allowance		446,000	515,000	446,000
A01207	Washing Allowance		4,000	3,000	4,000
A01208	Dress Allowance		4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)		2,000	3,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		187,000	201,000	201,000
A0124C	Disparity Reduction Allowance		518,000	279,000	418,000
A0124N	Disparity Reduction Allowance 2022- 15%		311,000	159,000	170,000
A0124R	Ad-hoc Relief Allowance 2022		475,000	250,000	375,000
A0124X	Ad-hoc Relief Allowance 2023			831,000	873,000
A01238	Charge Allowance		10,000	7,000	10,000
A01253	Science Allowance		4,000	-	4,000
A01289	Teaching Allowance		96,000	73,000	96,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
A032	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>7,582,000</u></b>	<b><u>9,192,000</u></b>	<b><u>8,021,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0331	<b>GIRLS HIGH SCHOOL JANDI CHONTRA BHIMBER</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,855,000</b>	<b>9,965,000</b>	<b>11,646,000</b>
A011	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b>6,689,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>3,936,000</b>
S215	Senior Headmistress	BPS-18	1	1	1,117,000
S071	Senior Teacher	BPS-16	2	2	1,753,000
S064	Senior Science Teacher	BPS-16	1	1	1,066,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b>2,753,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,378,000
E049	Elementary Teacher (Science)	BPS-11	1	1	636,000
J016	Junior Clerk	BPS-11	1	1	295,000
C061	Chowkidar	BPS-01	1	1	222,000
N004	Naib Qasid	BPS-01	1	1	222,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,166,000</b>	<b>4,025,000</b>	<b>4,478,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,166,000</b>	<b>4,025,000</b>	<b>4,478,000</b>
A01202	House Rent Allowance		434,000	372,000	434,000
A01203	Conveyance Allowance		523,000	481,000	523,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	10,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		268,000	233,000	268,000
A0124C	Disparity Reduction Allowance		729,000	554,000	654,000
A0124N	Disparity Reduction Allowance 2022- 15%		437,000	315,000	337,000
A0124R	Ad-hoc Relief Allowance 2022		630,000	446,000	543,000
A0124X	Ad-hoc Relief Allowance 2023			1,495,000	1,570,000
A01238	Charge Allowance		10,000	-	6,000
A01253	Science Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		120,000	115,000	120,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>10,023,000</u></b>	<b><u>10,133,000</u></b>	<b><u>11,814,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0332</b>	<b><u>GIRLS HIGH SCHOOL KOTLI GUJRAN BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,282,000</u></b>	<b><u>6,661,000</u></b>	<b><u>7,015,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,101,000</u></b>	<b><u>4,434,000</u></b>	<b><u>4,355,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,912,000</u></b>	<b><u>2,218,000</u></b>	<b><u>2,074,000</u></b>		
H022	Headmistress	BPS-17	1	1	643,000	643,000	
S071	Senior Teacher	BPS-16	2	2	864,000	999,000	
S064	Senior Science Teacher	BPS-16	1	1	405,000	432,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,189,000</u></b>	<b><u>2,216,000</u></b>	<b><u>2,281,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	1,484,000	1,555,000	
J016	Junior Clerk	BPS-11	1	1	483,000	499,000	
N004	Naib Qasid	BPS-01	1	1	222,000	227,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,181,000</u></b>	<b><u>2,227,000</u></b>	<b><u>2,660,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,181,000</u></b>	<b><u>2,227,000</u></b>	<b><u>2,660,000</u></b>		
A01202	House Rent Allowance				285,000	243,000	285,000
A01203	Conveyance Allowance				433,000	405,000	433,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				184,000	169,000	184,000
A0124C	Disparity Reduction Allowance				488,000	228,000	388,000
A0124N	Disparity Reduction Allowance 2022- 15%				293,000	137,000	147,000
A0124R	Ad-hoc Relief Allowance 2022				383,000	209,000	319,000
A0124X	Ad-hoc Relief Allowance 2023					755,000	793,000
A01238	Charge Allowance				10,000	-	6,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				93,000	72,000	93,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>6,450,000</u></b>	<b><u>6,829,000</u></b>	<b><u>7,183,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0333</b>	<b><u>GIRLS HIGH SCHOOL TONEEN BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,417,000</u></b>	<b><u>9,418,000</u></b>	<b><u>9,473,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,731,000</u></b>	<b><u>6,000,000</u></b>	<b><u>5,688,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,480,000</u></b>	<b><u>3,076,000</u></b>	<b><u>2,603,000</u></b>		
H022	Headmistress	BPS-17	1	1	643,000	684,000	
S071	Senior Teacher	BPS-16	2	2	1,270,000	1,325,000	
S064	Senior Science Teacher	BPS-16	1	1	567,000	594,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,251,000</u></b>	<b><u>2,924,000</u></b>	<b><u>3,085,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,344,000	2,150,000	
J016	Junior Clerk	BPS-11	1	1	420,000	436,000	
N004	Naib Qasid	BPS-01	2	2	487,000	499,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,686,000</u></b>	<b><u>3,418,000</u></b>	<b><u>3,785,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,686,000</u></b>	<b><u>3,418,000</u></b>	<b><u>3,785,000</u></b>		
A01202	House Rent Allowance				327,000	318,000	338,000
A01203	Conveyance Allowance				488,000	515,000	540,000
A01207	Washing Allowance				4,000	3,000	4,000
A01208	Dress Allowance				4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	2,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				211,000	200,000	216,000
A0124C	Disparity Reduction Allowance				561,000	351,000	381,000
A0124N	Disparity Reduction Allowance 2022- 15%				337,000	210,000	225,000
A0124R	Ad-hoc Relief Allowance 2022				569,000	374,000	545,000
A0124X	Ad-hoc Relief Allowance 2023					1,346,000	1,413,000
A01238	Charge Allowance				10,000	1,000	6,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				108,000	92,000	108,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>8,585,000</u></b>	<b><u>9,586,000</u></b>	<b><u>9,641,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0334</b>	<b><u>GIRLS HIGH SCHOOL DAHAL BANDALA BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>14,004,000</u></b>	<b><u>14,945,000</u></b>	<b><u>15,396,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,814,000</u></b>	<b><u>8,559,000</u></b>	<b><u>8,988,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,251,000</u></b>	<b><u>4,083,000</u></b>	<b><u>4,763,000</u></b>		
H022	Headmistress	BPS-17	1	1	2,005,000	2,060,000	
S071	Senior Teacher	BPS-16	2	2	2,315,000	1,731,000	
S064	Senior Science Teacher	BPS-16	1	1	931,000	972,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,563,000</u></b>	<b><u>4,476,000</u></b>	<b><u>4,225,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,982,000	2,580,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	594,000	615,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	263,000	
J016	Junior Clerk	BPS-11	1	1	279,000	295,000	
N004	Naib Qasid	BPS-01	2	2	461,000	472,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,190,000</u></b>	<b><u>6,386,000</u></b>	<b><u>6,408,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,190,000</u></b>	<b><u>6,386,000</u></b>	<b><u>6,408,000</u></b>		
A01202	House Rent Allowance				556,000	509,000	487,000
A01203	Conveyance Allowance				591,000	662,000	617,000
A01207	Washing Allowance				4,000	-	4,000
A01208	Dress Allowance				4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	5,000	12,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				344,000	326,000	120,000
A0124C	Disparity Reduction Allowance				942,000	824,000	830,000
A0124N	Disparity Reduction Allowance 2022- 15%				570,000	489,000	523,000
A0124R	Ad-hoc Relief Allowance 2022				1,011,000	770,000	882,000
A0124X	Ad-hoc Relief Allowance 2023					2,645,000	2,777,000
A01238	Charge Allowance				10,000	6,000	6,000
A01253	Science Allowance				4,000	2,000	4,000
A01289	Teaching Allowance				141,000	148,000	141,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>14,172,000</b>	<b>15,113,000</b>	<b>15,564,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BB0375</b>	<b><u>GIRLS HIGH SCHOOL CHOWKI BHIMBER</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,524,000</b>	<b>24,559,000</b>	<b>24,411,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>15,243,000</b>	<b>13,961,000</b>	<b>13,324,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,112,000</b>	<b>5,121,000</b>	<b>5,182,000</b>	
P050	Principal	BPS-19	1	1	1,424,000	1,475,000
S071	Senior Teacher	BPS-16	6	6	3,688,000	3,707,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>10,131,000</b>	<b>8,840,000</b>	<b>8,142,000</b>	
E046	Elementary Teacher	BPS-11	10	10	6,409,000	4,300,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	866,000	893,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	723,000	756,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	247,000	263,000
J016	Junior Clerk	BPS-11	1	1	373,000	389,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000	263,000
N004	Naib Qasid	BPS-01	2	2	795,000	802,000
W014	Water Carrier/Sweeper	BPS-01	1	1	176,000	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,281,000</b>	<b>10,598,000</b>	<b>11,087,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,281,000</b>	<b>10,598,000</b>	<b>11,087,000</b>	
A01202	House Rent Allowance			789,000	763,000	814,000
A01203	Conveyance Allowance			1,118,000	1,158,000	1,170,000
A01207	Washing Allowance			5,000	2,000	5,000
A01208	Dress Allowance			5,000	2,000	5,000
A01211	Hill Allow.(Personal Allowance)			24,000	21,000	24,000
A01216	Qualification Allowance			1,000	30,000	60,000
A01217	Medical Allowance			502,000	487,000	511,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,315,000	1,258,000	1,349,000
A0124N	Disparity Reduction Allowance 2022- 15%			789,000	739,000	791,000
A0124R	Ad-hoc Relief Allowance 2022			1,459,000	1,311,000	1,470,000
A0124X	Ad-hoc Relief Allowance 2023				4,583,000	4,612,000
A01238	Charge Allowance			10,000	8,000	12,000
A01253	Science Allowance			6,000	2,000	6,000
A01289	Teaching Allowance			252,000	234,000	252,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,692,000</u></b>	<b><u>24,727,000</u></b>	<b><u>24,579,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0376</b>	<b><u>GIRLS HIGH SCHOOL BARNALA BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,947,000</u></b>	<b><u>25,652,000</u></b>	<b><u>26,945,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,156,000</u></b>	<b><u>15,018,000</u></b>	<b><u>15,835,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,229,000</u></b>	<b><u>6,983,000</u></b>	<b><u>8,051,000</u></b>		
P050	Principal	BPS-19	1	1	1,679,000	1,731,000	
S071	Senior Teacher	BPS-16	6	6	6,550,000	6,320,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8,927,000</u></b>	<b><u>8,035,000</u></b>	<b><u>7,784,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	5,107,000	3,870,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,001,000	1,028,000	
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	1,083,000	1,083,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	636,000	657,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	247,000	263,000	
J016	Junior Clerk	BPS-11	1	1	295,000	310,000	
N004	Naib Qasid	BPS-01	2	2	372,000	382,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000	191,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,791,000</u></b>	<b><u>10,634,000</u></b>	<b><u>11,110,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,791,000</u></b>	<b><u>10,634,000</u></b>	<b><u>11,110,000</u></b>		
A01202	House Rent Allowance				882,000	824,000	881,000
A01203	Conveyance Allowance				1,041,000	1,096,000	1,093,000
A01207	Washing Allowance				4,000	-	4,000
A01208	Dress Allowance				4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)				22,000	13,000	26,000
A01216	Qualification Allowance				1,000	60,000	60,000
A01217	Medical Allowance				520,000	481,000	520,000
A01224	Entertainment Allowance				10,000	-	10,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	35,000	24,000
A0124C	Disparity Reduction Allowance				1,494,000	1,308,000	1,414,000
A0124N	Disparity Reduction Allowance 2022- 15%				906,000	785,000	840,000
A0124R	Ad-hoc Relief Allowance 2022				1,643,000	1,340,000	1,411,000
A0124X	Ad-hoc Relief Allowance 2023					4,458,000	4,581,000
A01238	Charge Allowance				10,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				225,000	223,000	231,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>24,115,000</u></b>	<b><u>25,820,000</u></b>	<b><u>27,113,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0377	<b>GIRLS HIGH SCHOOL SAMAHNI BHIMBER</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>25,904,000</b>	<b>24,869,000</b>	<b>26,577,000</b>
A011	<b>TOTAL PAY</b>		<b>19,003,000</b>	<b>14,413,000</b>	<b>15,353,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>9,600,000</b>	<b>6,967,000</b>	<b>8,233,000</b>
P050	Principal	BPS-19	1	1	1,897,000
S071	Senior Teacher	BPS-16	6	6	7,703,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9,403,000</b>	<b>7,446,000</b>	<b>7,120,000</b>
E046	Elementary Teacher	BPS-11	9	9	5,900,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	839,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	594,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	703,000
J020	Junior Computer Teacher	BPS-11	1	1	656,000
J016	Junior Clerk	BPS-11	1	1	321,000
N004	Naib Qasid	BPS-01	1	1	390,000
A012	<b>TOTAL ALLOWANCES</b>		<b>6,901,000</b>	<b>10,456,000</b>	<b>11,224,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,901,000</b>	<b>10,456,000</b>	<b>11,224,000</b>
A01202	House Rent Allowance		968,000	832,000	966,000
A01203	Conveyance Allowance		925,000	969,000	991,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		29,000	19,000	20,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		491,000	419,000	487,000
A01224	Entertainment Allowance		10,000	6,000	6,000
A0124C	Disparity Reduction Allowance		1,528,000	1,352,000	1,433,000
A0124N	Disparity Reduction Allowance 2022- 15%		917,000	812,000	869,000
A0124R	Ad-hoc Relief Allowance 2022		1,806,000	1,321,000	1,495,000
A0124X	Ad-hoc Relief Allowance 2023			4,505,000	4,726,000
A01238	Charge Allowance		18,000	4,000	4,000
A01253	Science Allowance		6,000	5,000	6,000
A01289	Teaching Allowance		198,000	212,000	216,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>26,072,000</u></b>	<b><u>25,037,000</u></b>	<b><u>26,745,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0378</b>	<b><u>GIRLS HIGH SCHOOL PANJERI BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,271,000</b>	<b>22,880,000</b>	<b>23,322,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>15,767,000</b>	<b>13,972,000</b>	<b>13,595,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,596,000</b>	<b>7,183,000</b>	<b>6,535,000</b>		
S215	Senior Headmistress	BPS-18	1	1	1,424,000	1,475,000	
S071	Senior Teacher	BPS-16	6	6	6,172,000	5,060,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,171,000</b>	<b>6,789,000</b>	<b>7,060,000</b>		
E046	Elementary Teacher	BPS-11	9	9	5,128,000	3,870,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	405,000	435,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	531,000	552,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000	310,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	263,000	279,000	
J020	Junior Computer Teacher	BPS-11	1	1	263,000	279,000	
J016	Junior Clerk	BPS-11	1	1	483,000	499,000	
N004	Naib Qasid	BPS-01	2	2	592,000	604,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	227,000	232,000	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,504,000</b>	<b>8,908,000</b>	<b>9,727,000</b>		
A01202	House Rent Allowance				827,000	747,000	770,000
A01203	Conveyance Allowance				945,000	1,028,000	1,101,000
A01207	Washing Allowance				2,000	1,000	2,000
A01208	Dress Allowance				2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	14,000	19,000
A01216	Qualification Allowance				120,000	127,000	120,000
A01217	Medical Allowance				530,000	525,000	525,000
A0124C	Disparity Reduction Allowance				1,413,000	1,023,000	1,125,000
A0124N	Disparity Reduction Allowance 2022- 15%				880,000	606,000	648,000
A0124R	Ad-hoc Relief Allowance 2022				1,516,000	1,040,000	1,392,000
A0124X	Ad-hoc Relief Allowance 2023					3,583,000	3,762,000
A01238	Charge Allowance				10,000	6,000	6,000
A01253	Science Allowance				11,000	-	6,000
A01289	Teaching Allowance				231,000	207,000	249,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,439,000</u></b>	<b><u>23,048,000</u></b>	<b><u>23,490,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0385	<b><u>GIRLS HIGH SCHOOL KANJLOOR BHIMBER</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,236,000</u></b>	<b><u>9,701,000</u></b>	<b><u>12,366,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>7,116,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>3,040,000</u></b>
H022	Headmistress	BPS-17	1	1	1,054,000
S071	Senior Teacher	BPS-16	1	1	1,322,000
S064	Senior Science Teacher	BPS-16	1	1	664,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>4,076,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,070,000
E049	Elementary Teacher (Science)	BPS-11	2	2	1,449,000
J016	Junior Clerk	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	310,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>3,120,000</u></b>	<b><u>4,398,000</u></b>	<b><u>5,064,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,820,000</u></b>	<b><u>4,098,000</u></b>	<b><u>4,764,000</u></b>
A01202	House Rent Allowance				366,000
A01203	Conveyance Allowance				375,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				233,000
A0124C	Disparity Reduction Allowance				627,000
A0124N	Disparity Reduction Allowance 2022- 15%				384,000
A0124R	Ad-hoc Relief Allowance 2022				685,000
A0124X	Ad-hoc Relief Allowance 2023				1,455,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				120,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)		300,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>202,000</u></b>	<b><u>202,000</u></b>	<b><u>202,000</u></b>
A032	<b>TOTAL COMMUNICATION</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>
A03201	Postage & Telegraph				12,000
A033	<b>TOTAL UTILITIES</b>		<b><u>114,000</u></b>	<b><u>114,000</u></b>	<b><u>114,000</u></b>
A03303	Electricity				110,000
A03304	Hot & Cold Weather Charges				4,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		24,000	24,000	24,000
003	Non-Gazetted		24,000	24,000	24,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>28,000</u></b>
A03905	Newspapers, Periodicals and Books		4,000	4,000	4,000
A03970	Others		24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>10,438,000</u></b>	<b><u>9,903,000</u></b>	<b><u>12,568,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0386</b>	<b><u>GIRLS HIGH SCHOOL RANDYAM BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,230,000</u></b>	<b><u>14,340,000</u></b>	<b><u>13,533,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>13</u></b>	<b><u>13</u></b>	<b><u>7,567,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>3,276,000</u></b>
H022	Headmistress	BPS-17	1	1	2,277,000
S071	Senior Teacher	BPS-16	1	1	513,000
S064	Senior Science Teacher	BPS-16	1	1	486,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>4,291,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,381,000
E049	Elementary Teacher (Science)	BPS-11	1	1	680,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	452,000
J016	Junior clerk	BPS-11	1	1	295,000
J020	Junior Computer Teacher	BPS-11	1	1	287,000
N004	Naib Qasid	BPS-01	1	1	196,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,663,000</u></b>	<b><u>5,996,000</u></b>	<b><u>6,067,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,363,000</u></b>	<b><u>5,696,000</u></b>	<b><u>5,767,000</u></b>
A01202	House Rent Allowance		404,000	534,000	420,000
A01203	Conveyance Allowance		540,000	536,000	561,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	7,000
A01216	Qualification Allowance		180,000	60,000	60,000
A01217	Medical Allowance		268,000	358,000	268,000
A0124C	Disparity Reduction Allowance		686,000	672,000	716,000
A0124N	Disparity Reduction Allowance 2022- 15%		411,000	388,000	415,000
A0124R	Ad-hoc Relief Allowance 2022		722,000	666,000	748,000
A0124X	Ad-hoc Relief Allowance 2023			2,313,000	2,429,000
A01238	Charge Allowance		10,000	12,000	6,000
A01253	Science Allowance		4,000	-	4,000
A01289	Teaching Allowance		129,000	148,000	129,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff			(01)	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>202,000</u></b>	<b><u>202,000</u></b>	<b><u>202,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>
A03201	Postage & Telegraph		12,000	12,000	12,000



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>114,000</u></b>	<b><u>114,000</u></b>	<b><u>114,000</u></b>
A03303 Electricity			110,000	110,000	110,000
A03304 Hot & Cold Weather Charges			4,000	4,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			24,000	24,000	24,000
003 Non-Gazetted			24,000	24,000	24,000
<b>A039 TOTAL GENERAL</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>28,000</u></b>
A03905 Newspapers, Periodicals and Books			4,000	4,000	4,000
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>11,432,000</u></b>	<b><u>14,542,000</u></b>	<b><u>13,735,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0387</b>	<b><u>GIRLS HIGH SCHOOL KASCHANATAR BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,215,000</u></b>	<b><u>14,121,000</u></b>	<b><u>14,012,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,212,000</u></b>	<b><u>7,756,000</u></b>	<b><u>7,472,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,351,000</u></b>	<b><u>3,397,000</u></b>	<b><u>3,484,000</u></b>
H022	Headmistress	BPS-17	1	1	1,516,000
S071	Senior Teacher	BPS-16	1	1	1,457,000
S064	Senior Science Teacher	BPS-16	1	1	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,861,000</u></b>	<b><u>4,359,000</u></b>	<b><u>3,988,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	3,513,000
E049	Elementary Teacher (Science)	BPS-11	2	2	526,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	357,000
N004	Naib Qasid	BPS-01	1	1	170,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,003,000</u></b>	<b><u>6,365,000</u></b>	<b><u>6,540,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,703,000</u></b>	<b><u>6,065,000</u></b>	<b><u>6,240,000</u></b>
A01202	House Rent Allowance		468,000	498,000	468,000
A01203	Conveyance Allowance		570,000	560,000	570,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	7,000	12,000
A01216	Qualification Allowance		180,000	60,000	60,000
A01217	Medical Allowance		296,000	280,000	296,000
A0124C	Disparity Reduction Allowance		791,000	837,000	791,000
A0124N	Disparity Reduction Allowance 2022- 15%		471,000	502,000	537,000
A0124R	Ad-hoc Relief Allowance 2022		743,000	727,000	746,000
A0124X	Ad-hoc Relief Allowance 2023			2,469,000	2,592,000
A01238	Charge Allowance		10,000	-	6,000
A01253	Science Allowance		5,000	1,000	5,000
A01289	Teaching Allowance		153,000	124,000	153,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>202,000</u></b>	<b><u>202,000</u></b>	<b><u>202,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>
A03201	Postage & Telegraph		12,000	12,000	12,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>114,000</u></b>	<b><u>114,000</u></b>	<b><u>114,000</u></b>
A03303 Electricity			110,000	110,000	110,000
A03304 Hot & Cold Weather Charges			4,000	4,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			24,000	24,000	24,000
003 Non-Gazetted			24,000	24,000	24,000
<b>A039 TOTAL GENERAL</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>28,000</u></b>
A03905 Newspapers, Periodicals and Books			4,000	4,000	4,000
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>12,417,000</u></b>	<b><u>14,323,000</u></b>	<b><u>14,214,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0528</b>	<b><u>GIRLS HIGH SCHOOL KOT JAMEL BHIMBER.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>0</b>	<b>0</b>	<b>38,049,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>0</b>	<b>27</b>	<b>17,999,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>0</b>	<b>7</b>	<b>9,247,000</b>
S215	Senior Headmistress	BPS-18	0	1	1,679,000
C083	Computer Instructor	BPS-17	0	1	1,054,000
S071	Senior Teacher	BPS-16	0	3	4,415,000
S064	Senior Science Teacher	BPS-16	0	2	2,099,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>0</b>	<b>20</b>	<b>8,752,000</b>
E046	Elementary Teacher	BPS-11	0	10	4,300,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	1,028,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	0	1	655,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	279,000
E057	Elementary Teacher (PET)	BPS-11	0	1	657,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1	531,000
J016	Junior Clerk	BPS-11	0	1	247,000
C082	Computer Assistant	BPS-07	0	1	332,000
C061	Chowkidar	BPS-01	0	1	292,000
N004	Naib Qasid	BPS-01	0	1	186,000
W014	Water Carrier/Sweeper	BPS-01	0	1	245,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>0</b>	<b>0</b>	<b>20,050,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>0</b>	<b>0</b>	<b>18,550,000</b>
A01202	House Rent Allowance				1,652,000
A01203	Conveyance Allowance				1,760,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01216	Qualification Allowance				300,000
A01217	Medical Allowance				774,000
A01224	Entertainment Allowance				6,000
A0124C	Disparity Reduction Allowance				2,787,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,324,000
A0124R	Ad-hoc Relief Allowance 2022				2,712,000
A0124X	Ad-hoc Relief Allowance 2023				6,831,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				342,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>0</b>	<b>1,500,000</b>
A01277	Contingent Paid Staff			(05)	1,500,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>0</u></b>	<b><u>0</u></b>	<b><u>204,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>0</u></b>	<b><u>0</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>0</u></b>	<b><u>0</u></b>	<b><u>122,000</u></b>
A03303	Electricity				120,000
A03304	Hot & Cold Weather Charges				2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>0</u></b>	<b><u>0</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>0</u></b>	<b><u>0</u></b>	<b><u>48,000</u></b>
002	Gazetted				28,000
003	Non-Gazetted				20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>0</u></b>	<b><u>0</u></b>	<b><u>30,000</u></b>
A03905	Newspapers, Periodicals and Books				6,000
A03970	Others				24,000
<b>GRAND TOTAL</b>			<b><u>0</u></b>	<b><u>0</u></b>	<b><u>38,253,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0388</b>	<b><u>GIRLS HIGH SCHOOL MACHORA BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,656,000</u></b>	<b><u>7,527,000</u></b>	<b><u>9,385,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,904,000</u></b>	<b><u>4,163,000</u></b>	<b><u>5,585,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,942,000</u></b>	<b><u>1,672,000</u></b>	<b><u>2,324,000</u></b>		
H022	Headmistress	BPS-17	1	1	726,000	1,054,000	
S071	Senior Teacher	BPS-16	1	1	757,000	784,000	
S064	Senior Science Teacher	BPS-16	1	1	459,000	486,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,962,000</u></b>	<b><u>2,491,000</u></b>	<b><u>3,261,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,420,000	2,561,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	405,000	
J016	Junior Clerk	BPS-11	1	1	279,000	295,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,752,000</u></b>	<b><u>3,364,000</u></b>	<b><u>3,800,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,452,000</u></b>	<b><u>3,064,000</u></b>	<b><u>3,500,000</u></b>		
A01202	House Rent Allowance				302,000	252,000	308,000
A01203	Conveyance Allowance				454,000	387,000	480,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000	5,000
A01216	Qualification Allowance				60,000	60,000	60,000
A01217	Medical Allowance				202,000	160,000	202,000
A0124C	Disparity Reduction Allowance				517,000	371,000	428,000
A0124N	Disparity Reduction Allowance 2022- 15%				310,000	222,000	238,000
A0124R	Ad-hoc Relief Allowance 2022				461,000	331,000	406,000
A0124X	Ad-hoc Relief Allowance 2023					1,172,000	1,231,000
A01238	Charge Allowance				10,000	6,000	6,000
A01253	Science Allowance				2,000	-	4,000
A01289	Teaching Allowance				129,000	101,000	132,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>202,000</u></b>	<b><u>202,000</u></b>	<b><u>202,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>		
A03201	Postage & Telegraph				12,000	12,000	12,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>114,000</u></b>	<b><u>114,000</u></b>	<b><u>114,000</u></b>
A03303 Electricity			110,000	110,000	110,000
A03304 Hot & Cold Weather Charges			4,000	4,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			24,000	24,000	24,000
003 Non-Gazetted			24,000	24,000	24,000
<b>A039 TOTAL GENERAL</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>28,000</u></b>
A03905 Newspapers, Periodicals and Books			4,000	4,000	4,000
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>7,858,000</u></b>	<b><u>7,729,000</u></b>	<b><u>9,587,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0551	<b><u>GIRLS MIDDLE SCHOOL KARIAN DARAR MUZAFFARABAD</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,999,000</b>	<b>9,237,000</b>	<b>9,404,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>6,093,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,095,000</b>
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>4,998,000</b>
E046	Elementary Teacher	BPS-11	5	5	3,410,000
E049	Elementary Teacher (Science)	BPS-11	1	1	520,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	678,000
N004	Naib Qasid	BPS-01	1	1	390,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,906,000</b>	<b>3,714,000</b>	<b>3,792,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,906,000</b>	<b>3,714,000</b>	<b>3,792,000</b>
A01202	House Rent Allowance		252,000	293,000	270,000
A01203	Conveyance Allowance		321,000	332,000	373,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	6,000	10,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		170,000	155,000	170,000
A0122N	Special Conveyance Allowance to Disabled Emp.		1,000	35,000	24,000
A0124C	Disparity Reduction Allowance		260,000	442,000	362,000
A0124N	Disparity Reduction Allowance 2022- 15%		156,000	305,000	217,000
A0124R	Ad-hoc Relief Allowance 2022		586,000	442,000	578,000
A0124X	Ad-hoc Relief Allowance 2023			1,622,000	1,697,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		81,000	74,000	81,000
<b>GRAND TOTAL</b>			<b>7,999,000</b>	<b>9,237,000</b>	<b>9,404,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0555	<b><u>GIRLS MIDDLE SCHOOL ALRAH MUZAFFARABAD</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,793,000</u></b>	<b><u>9,589,000</u></b>	<b><u>9,857,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>6,831,000</u></b>	<b><u>5,238,000</u></b>	<b><u>5,351,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>972,000</u></b>	<b><u>978,000</u></b>	<b><u>1,013,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	972,000	1,013,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>5,859,000</u></b>	<b><u>4,260,000</u></b>	<b><u>4,338,000</u></b>	
E046	Elementary Teacher	BPS-11	7	7	4,575,000	3,010,000
E049	Elementary Teacher (Science)	BPS-11	1	1	636,000	657,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	279,000	295,000
N004	Naib Qasid	BPS-01	1	1	369,000	376,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,962,000</u></b>	<b><u>4,351,000</u></b>	<b><u>4,506,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,662,000</u></b>	<b><u>4,051,000</u></b>	<b><u>4,206,000</u></b>	
A01202	House Rent Allowance		306,000	294,000	304,000	
A01203	Conveyance Allowance		441,000	476,000	441,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	5,000	5,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		232,000	196,000	217,000	
A0124C	Disparity Reduction Allowance		524,000	503,000	521,000	
A0124N	Disparity Reduction Allowance 2022- 15%		314,000	290,000	313,000	
A0124R	Ad-hoc Relief Allowance 2022		668,000	494,000	514,000	
A0124X	Ad-hoc Relief Allowance 2023			1,694,000	1,779,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	2,000	1,000	
A01289	Teaching Allowance		96,000	89,000	102,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>9,793,000</u></b>	<b><u>9,589,000</u></b>	<b><u>9,857,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0556	<b>GIRLS MIDDLE SCHOOL MERKAZ KOT MUZAFFARABAD</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,753,000</b>	<b>8,186,000</b>	<b>8,288,000</b>	
A011	<b>TOTAL PAY</b>		<b>4,597,000</b>	<b>4,597,000</b>	<b>4,608,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>459,000</b>	<b>620,000</b>	<b>378,000</b>	
S071	Senior Teacher	BPS-16	1	1	459,000	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4,138,000</b>	<b>3,977,000</b>	<b>4,230,000</b>	
E046	Elementary Teacher	BPS-11	5	5	2,086,000	2,177,000
E049	Elementary Teacher (Science)	BPS-11	1	1	389,000	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	803,000	866,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	452,000	490,000
N004	Naib Qasid	BPS-01	2	2	408,000	418,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,156,000</b>	<b>3,589,000</b>	<b>3,680,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,156,000</b>	<b>3,589,000</b>	<b>3,680,000</b>	
A01202	House Rent Allowance		253,000	265,000	264,000	
A01203	Conveyance Allowance		377,000	409,000	403,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		217,000	195,000	217,000	
A0124C	Disparity Reduction Allowance		431,000	468,000	464,000	
A0124N	Disparity Reduction Allowance 2022- 15%		259,000	273,000	278,000	
A0124R	Ad-hoc Relief Allowance 2022		438,000	428,000	423,000	
A0124X	Ad-hoc Relief Allowance 2023			1,441,000	1,513,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		2,000	-	1,000	
A01289	Teaching Allowance		102,000	100,000	102,000	
<b>GRAND TOTAL</b>			<b>6,753,000</b>	<b>8,186,000</b>	<b>8,288,000</b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0562	<b><u>GIRLS MIDDLE SCHOOL THERIAN MUZAFFARABAD</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,051,000</b>	<b>10,062,000</b>	<b>8,586,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>4,307,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>920,000</b>
S071	Senior Teacher	BPS-16	1	1	920,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,387,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,586,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
E053	Elementary Teacher (Handicraft)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	275,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,744,000</b>	<b>4,151,000</b>	<b>3,918,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,744,000</b>	<b>4,151,000</b>	<b>3,918,000</b>
A01202	House Rent Allowance		208,000	349,000	350,000
A01203	Conveyance Allowance		276,000	589,000	325,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	11,000	12,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		144,000	161,000	184,000
A0124C	Disparity Reduction Allowance		357,000	491,000	450,000
A0124N	Disparity Reduction Allowance 2022- 15%		214,000	286,000	224,000
A0124R	Ad-hoc Relief Allowance 2022		410,000	577,000	600,000
A0124X	Ad-hoc Relief Allowance 2023			1,607,000	1,697,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		54,000	72,000	66,000
<b>GRAND TOTAL</b>			<b>6,051,000</b>	<b>10,062,000</b>	<b>8,586,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0567	<b><u>GIRLS MIDDLE SCHOOL BUGNA KHAIRABAD MUZAFFARABAD</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,109,000</b>	<b>7,395,000</b>	<b>7,795,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,162,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,625,000</b>
S071	Senior Teacher	BPS-16	1	1	1,625,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,537,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,195,000
N004	Naib Qasid	BPS-01	1	1	342,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,947,000</b>	<b>3,248,000</b>	<b>3,362,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,947,000</b>	<b>3,248,000</b>	<b>3,362,000</b>
A01202	House Rent Allowance		257,000	266,000	271,000
A01203	Conveyance Allowance		287,000	280,000	287,000
A01207	Washing Allowance		2,000	1,000	2,000
A01208	Dress Allowance		2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		161,000	155,000	161,000
A0124C	Disparity Reduction Allowance		433,000	450,000	459,000
A0124N	Disparity Reduction Allowance 2022- 15%		260,000	270,000	275,000
A0124R	Ad-hoc Relief Allowance 2022		398,000	393,000	406,000
A0124X	Ad-hoc Relief Allowance 2023			1,341,000	1,408,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		81,000	85,000	84,000
<b>GRAND TOTAL</b>			<b>6,109,000</b>	<b>7,395,000</b>	<b>7,795,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0569	<b><u>GIRLS MIDDLE SCHOOL SHAWAI MUZAFFARABAD</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,444,000</b>	<b>5,491,000</b>	<b>5,396,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>2,792,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>378,000</b>
S071	Senior Teacher	BPS-16	1	1	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>2,414,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,876,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	275,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,652,000</b>	<b>2,666,000</b>	<b>2,710,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,352,000</b>	<b>2,366,000</b>	<b>2,410,000</b>
A01202	House Rent Allowance		164,000	182,000	200,000
A01203	Conveyance Allowance		231,000	299,000	257,000
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	2,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		109,000	118,000	133,000
A0124C	Disparity Reduction Allowance		282,000	313,000	341,000
A0124N	Disparity Reduction Allowance 2022- 15%		169,000	189,000	200,000
A0124R	Ad-hoc Relief Allowance 2022		262,000	265,000	278,000
A0124X	Ad-hoc Relief Allowance 2023			883,000	927,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		63,000	115,000	66,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>4,444,000</b>	<b>5,491,000</b>	<b>5,396,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0572	<b><u>GIRLS MIDDLE SCHOOL DUPATTA MUZAFFARABAD</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,537,000</b>	<b>13,770,000</b>	<b>13,712,000</b>
A011	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b>8,574,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>2,168,000</b>
S071	Senior Teacher	BPS-16	1	1	2,168,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>6,406,000</b>
E046	Elementary Teacher	BPS-11	7	7	4,873,000
E049	Elementary Teacher (Science)	BPS-11	1	1	573,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	552,000
N004	Naib Qasid	BPS-01	2	2	408,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,963,000</b>	<b>5,680,000</b>	<b>5,684,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,963,000</b>	<b>5,680,000</b>	<b>5,684,000</b>
A01202	House Rent Allowance		365,000	406,000	385,000
A01203	Conveyance Allowance		411,000	477,000	463,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	5,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		258,000	264,000	258,000
A0124C	Disparity Reduction Allowance		575,000	692,000	657,000
A0124N	Disparity Reduction Allowance 2022- 15%		345,000	412,000	394,000
A0124R	Ad-hoc Relief Allowance 2022		827,000	753,000	724,000
A0124X	Ad-hoc Relief Allowance 2023			2,549,000	2,676,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		99,000	114,000	108,000
<b>GRAND TOTAL</b>			<b>11,537,000</b>	<b>13,770,000</b>	<b>13,712,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0574	<b><u>GIRLS MIDDLE SCHOOL RAJPOTHI MUZAFFARABAD</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,673,000</b>	<b>7,399,000</b>	<b>7,595,000</b>	
A011	<b>TOTAL PAY</b>		<b>3,993,000</b>	<b>4,163,000</b>	<b>4,186,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>649,000</b>	<b>659,000</b>	<b>649,000</b>	
S071	Senior Teacher	BPS-16	1	1	649,000	649,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,344,000</b>	<b>3,504,000</b>	<b>3,537,000</b>	
E046	Elementary Teacher	BPS-11	6	6	2,552,000	2,691,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	247,000
N004	Naib Qasid	BPS-01	1	1	298,000	304,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,680,000</b>	<b>3,236,000</b>	<b>3,409,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,680,000</b>	<b>3,236,000</b>	<b>3,409,000</b>	
A01202	House Rent Allowance		233,000	255,000	237,000	
A01203	Conveyance Allowance		356,000	364,000	356,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		180,000	190,000	180,000	
A0124C	Disparity Reduction Allowance		95,000	392,000	363,000	
A0124N	Disparity Reduction Allowance 2022- 15%		57,000	234,000	218,000	
A0124R	Ad-hoc Relief Allowance 2022		1,586,000	349,000	545,000	
A0124X	Ad-hoc Relief Allowance 2023			1,273,000	1,337,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		105,000	115,000	105,000	
<b>GRAND TOTAL</b>			<b>6,673,000</b>	<b>7,399,000</b>	<b>7,595,000</b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0575	<b><u>GIRLS MIDDLE SCHOOL NARRAT MUZAFFARABAD</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,709,000</u></b>	<b><u>7,997,000</u></b>	<b><u>7,369,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,059,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>839,000</u></b>
S071	Senior Teacher	BPS-16	1	1	839,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,220,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,539,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	418,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,650,000</u></b>	<b><u>3,420,000</u></b>	<b><u>3,157,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,650,000</u></b>	<b><u>3,420,000</u></b>	<b><u>3,157,000</u></b>
A01202	House Rent Allowance		193,000	261,000	204,000
A01203	Conveyance Allowance		243,000	481,000	294,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		144,000	157,000	144,000
A0124C	Disparity Reduction Allowance		330,000	443,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%		198,000	214,000	210,000
A0124R	Ad-hoc Relief Allowance 2022		388,000	386,000	398,000
A0124X	Ad-hoc Relief Allowance 2023			1,392,000	1,462,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		78,000	75,000	78,000
<b>GRAND TOTAL</b>			<b><u>5,709,000</u></b>	<b><u>7,997,000</u></b>	<b><u>7,369,000</u></b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0576	<u>GIRLS MIDDLE SCHOOL KANDER MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>5,584,000</b>	<b>5,436,000</b>	<b>5,738,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>3,957,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>931,000</b>
S071	Senior Teacher	BPS-16	1	1	931,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>3,026,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,677,000
N004	Naib Qasid	BPS-01	1	1	349,000
A012	TOTAL ALLOWANCES		<b>1,627,000</b>	<b>2,369,000</b>	<b>2,479,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,627,000</b>	<b>2,369,000</b>	<b>2,479,000</b>
A01202	House Rent Allowance		171,000	182,000	171,000
A01203	Conveyance Allowance		253,000	237,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	2,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		155,000	121,000	129,000
A0124C	Disparity Reduction Allowance		327,000	310,000	327,000
A0124N	Disparity Reduction Allowance 2022- 15%		196,000	186,000	196,000
A0124R	Ad-hoc Relief Allowance 2022		378,000	281,000	291,000
A0124X	Ad-hoc Relief Allowance 2023			980,000	1,029,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		72,000	66,000	72,000
<b>GRAND TOTAL</b>			<b>5,584,000</b>	<b>5,436,000</b>	<b>5,738,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0577	<b><u>GIRLS MIDDLE SCHOOL NOOR PUR NAKRAN MUZAFFARABAD</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,469,000</b>	<b>7,064,000</b>	<b>6,494,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,015,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>622,000</b>
S071	Senior Teacher	BPS-16	1	1	622,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,393,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,217,000
N004	Naib Qasid	BPS-01	1	1	176,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,454,000</b>	<b>3,125,000</b>	<b>3,033,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,454,000</b>	<b>3,125,000</b>	<b>3,033,000</b>
A01202	House Rent Allowance		172,000	224,000	193,000
A01203	Conveyance Allowance		253,000	449,000	330,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	7,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		130,000	127,000	130,000
A0124C	Disparity Reduction Allowance		294,000	383,000	332,000
A0124N	Disparity Reduction Allowance 2022- 15%		176,000	210,000	199,000
A0124R	Ad-hoc Relief Allowance 2022		285,000	380,000	374,000
A0124X	Ad-hoc Relief Allowance 2023			1,274,000	1,390,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		69,000	69,000	69,000
	<b>GRAND TOTAL</b>		<b>4,469,000</b>	<b>7,064,000</b>	<b>6,494,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0579	<b><u>GIRLS MIDDLE SCHOOL TARKHAN BANDI MUZAFFARABAD</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,357,000</b>	<b>6,918,000</b>	<b>6,956,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,734,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,095,000</b>
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,639,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,463,000
N004	Naib Qasid	BPS-01	1	1	176,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,623,000</b>	<b>2,987,000</b>	<b>2,945,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,623,000</b>	<b>2,987,000</b>	<b>2,945,000</b>
A01202	House Rent Allowance		170,000	221,000	175,000
A01203	Conveyance Allowance		253,000	278,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		132,000	133,000	132,000
A0124C	Disparity Reduction Allowance		355,000	372,000	343,000
A0124N	Disparity Reduction Allowance 2022- 15%		213,000	221,000	206,000
A0124R	Ad-hoc Relief Allowance 2022		356,000	375,000	380,000
A0124X	Ad-hoc Relief Allowance 2023			1,306,000	1,371,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		69,000	70,000	69,000
<b>GRAND TOTAL</b>			<b>5,357,000</b>	<b>6,918,000</b>	<b>6,956,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0580	<b><u>GIRLS MIDDLE SCHOOL KACHEELI MUZAFFARABAD</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,003,000</b>	<b>7,143,000</b>	<b>7,276,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,173,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,440,000</b>
S071	Senior Teacher	BPS-16	1	1	1,440,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,733,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,265,000
E049	Elementary Teacher (Science)	BPS-11	1	1	254,000
N004	Naib Qasid	BPS-01	1	1	214,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,830,000</b>	<b>3,125,000</b>	<b>3,154,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,830,000</b>	<b>3,125,000</b>	<b>3,154,000</b>
A01202	House Rent Allowance		225,000	233,000	219,000
A01203	Conveyance Allowance		287,000	286,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000
A01216	Qualification Allowance		60,000	121,000	120,000
A01217	Medical Allowance		158,000	157,000	158,000
A0124C	Disparity Reduction Allowance		379,000	393,000	369,000
A0124N	Disparity Reduction Allowance 2022- 15%		228,000	233,000	221,000
A0124R	Ad-hoc Relief Allowance 2022		409,000	369,000	366,000
A0124X	Ad-hoc Relief Allowance 2023			1,265,000	1,328,000
A01238	Charge Allowance		6,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		66,000	59,000	72,000
<b>GRAND TOTAL</b>			<b>6,003,000</b>	<b>7,143,000</b>	<b>7,276,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0581	<b>GIRLS MIDDLE SCHOOL NARRAN BANDI MUZAFFARABAD</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>4,903,000</b>	<b>6,507,000</b>	<b>6,351,000</b>
A011	TOTAL PAY		<b>8</b>	<b>8</b>	<b>3,239,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>432,000</b>
S071	Senior Teacher	BPS-16	1	1	432,000
A01151	PAY OF OTHER STAFF		<b>7</b>	<b>7</b>	<b>2,807,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,631,000
N004	Naib Qasid	BPS-01	1	1	176,000
A012	TOTAL ALLOWANCES		<b>1,664,000</b>	<b>2,905,000</b>	<b>2,912,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,664,000</b>	<b>2,905,000</b>	<b>2,912,000</b>
A01202	House Rent Allowance		192,000	238,000	206,000
A01203	Conveyance Allowance		287,000	354,000	313,000
A01207	Washing Allowance		2,000	3,000	2,000
A01208	Dress Allowance		2,000	3,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	3,000	7,000
A01216	Qualification Allowance		60,000	42,000	60,000
A01217	Medical Allowance		149,000	153,000	144,000
A0124C	Disparity Reduction Allowance		350,000	340,000	374,000
A0124N	Disparity Reduction Allowance 2022- 15%		210,000	204,000	224,000
A0124R	Ad-hoc Relief Allowance 2022		323,000	353,000	315,000
A0124X	Ad-hoc Relief Allowance 2023			1,127,000	1,183,000
A01238	Charge Allowance		4,000	2,000	4,000
A01289	Teaching Allowance		78,000	83,000	78,000
<b>GRAND TOTAL</b>			<b>4,903,000</b>	<b>6,507,000</b>	<b>6,351,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0582	<b><u>GIRLS MIDDLE SCHOOL MERA SARRU MUZAFFARABAD</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,681,000</b>	<b>6,051,000</b>	<b>5,507,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,066,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>594,000</b>
S071	Senior Teacher	BPS-16	1	1	594,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,472,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,296,000
N004	Naib Qasid	BPS-01	1	1	176,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,615,000</b>	<b>2,734,000</b>	<b>2,568,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,615,000</b>	<b>2,734,000</b>	<b>2,568,000</b>
A01202	House Rent Allowance		194,000	203,000	194,000
A01203	Conveyance Allowance		287,000	291,000	287,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		144,000	130,000	144,000
A0124C	Disparity Reduction Allowance		331,000	322,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%		199,000	277,000	199,000
A0124R	Ad-hoc Relief Allowance 2022		324,000	364,000	291,000
A0124X	Ad-hoc Relief Allowance 2023			995,000	1,045,000
A01238	Charge Allowance		4,000	2,000	4,000
A01289	Teaching Allowance		66,000	148,000	66,000
<b>GRAND TOTAL</b>			<b>4,681,000</b>	<b>6,051,000</b>	<b>5,507,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0583	<b><u>GIRLS MIDDLE SCHOOL GUNCHATTER MUZAFFARABAD</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,015,000</b>	<b>5,154,000</b>	<b>5,228,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>2,561,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>459,000</b>
S071	Senior Teacher	BPS-16	1	1	459,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,102,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,389,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	418,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,454,000</b>	<b>2,403,000</b>	<b>2,410,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,454,000</b>	<b>2,403,000</b>	<b>2,410,000</b>
A01202	House Rent Allowance		161,000	174,000	162,000
A01203	Conveyance Allowance		253,000	280,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		120,000	121,000	120,000
A01217	Medical Allowance		148,000	127,000	148,000
A0124C	Disparity Reduction Allowance		282,000	298,000	284,000
A0124N	Disparity Reduction Allowance 2022- 15%		169,000	179,000	171,000
A0124R	Ad-hoc Relief Allowance 2022		241,000	246,000	244,000
A0124X	Ad-hoc Relief Allowance 2023			903,000	948,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		69,000	69,000	69,000
<b>GRAND TOTAL</b>			<b>4,015,000</b>	<b>5,154,000</b>	<b>5,228,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0584	<b>GIRLS MIDDLE SCHOOL KAIMANJA MUZAFFARABAD</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,868,000</b>	<b>7,304,000</b>	<b>7,542,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,044,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,729,000</b>
S071	Senior Teacher	BPS-16	1	1	1,729,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,315,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,683,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	369,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,824,000</b>	<b>3,246,000</b>	<b>3,332,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,824,000</b>	<b>3,246,000</b>	<b>3,332,000</b>
A01202	House Rent Allowance		224,000	263,000	261,000
A01203	Conveyance Allowance		287,000	289,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	4,000	5,000
A01216	Qualification Allowance		60,000	30,000	60,000
A01217	Medical Allowance		168,000	169,000	168,000
A0124C	Disparity Reduction Allowance		378,000	443,000	441,000
A0124N	Disparity Reduction Allowance 2022- 15%		227,000	266,000	264,000
A0124R	Ad-hoc Relief Allowance 2022		385,000	386,000	385,000
A0124X	Ad-hoc Relief Allowance 2023			1,306,000	1,371,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		81,000	82,000	81,000
<b>GRAND TOTAL</b>			<b>5,868,000</b>	<b>7,304,000</b>	<b>7,542,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0585	<b><u>GIRLS MIDDLE SCHOOL BERSALA MUZAFFARABAD</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,700,000</b>	<b>7,700,000</b>	<b>7,792,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,937,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,095,000</b>
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,842,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,051,000
E049	Elementary Teacher (Science)	BPS-11	1	1	615,000
N004	Naib Qasid	BPS-01	1	1	176,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,763,000</b>	<b>3,317,000</b>	<b>3,291,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,763,000</b>	<b>3,317,000</b>	<b>3,291,000</b>
A01202	House Rent Allowance		211,000	193,000	244,000
A01203	Conveyance Allowance		287,000	417,000	339,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		152,000	155,000	152,000
A0124C	Disparity Reduction Allowance		368,000	457,000	415,000
A0124N	Disparity Reduction Allowance 2022- 15%		221,000	269,000	249,000
A0124R	Ad-hoc Relief Allowance 2022		372,000	384,000	383,000
A0124X	Ad-hoc Relief Allowance 2023			1,349,000	1,416,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		78,000	80,000	78,000
<b>GRAND TOTAL</b>			<b>5,700,000</b>	<b>7,700,000</b>	<b>7,792,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0589	<b><u>GIRLS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,370,000</b>	<b>5,718,000</b>	<b>5,791,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>2,940,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>687,000</b>
S071	Senior Teacher	BPS-16	1	1	687,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,253,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,783,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	191,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,430,000</b>	<b>2,528,000</b>	<b>2,466,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,430,000</b>	<b>2,528,000</b>	<b>2,466,000</b>
A01202	House Rent Allowance		169,000	188,000	170,000
A01203	Conveyance Allowance		253,000	307,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		126,000	127,000	126,000
A0124C	Disparity Reduction Allowance		288,000	318,000	291,000
A0124N	Disparity Reduction Allowance 2022- 15%		173,000	185,000	175,000
A0124R	Ad-hoc Relief Allowance 2022		280,000	288,000	281,000
A0124X	Ad-hoc Relief Allowance 2023			1,042,000	1,094,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	69,000	66,000
<b>GRAND TOTAL</b>			<b>4,370,000</b>	<b>5,718,000</b>	<b>5,791,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
				Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0591	<b><u>GIRLS MIDDLE SCHOOL BUTMANG MUZAFFARABAD</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,606,000</b>	<b>6,678,000</b>	<b>5,921,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,105,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,054,000</b>
S071	Senior Teacher	BPS-16	1	1	1,054,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,051,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,398,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	390,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,501,000</b>	<b>2,910,000</b>	<b>2,668,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,501,000</b>	<b>2,910,000</b>	<b>2,668,000</b>
A01202	House Rent Allowance		181,000	221,000	190,000
A01203	Conveyance Allowance		253,000	313,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	3,000	5,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		131,000	157,000	131,000
A0124C	Disparity Reduction Allowance		317,000	370,000	306,000
A0124N	Disparity Reduction Allowance 2022- 15%		190,000	222,000	184,000
A0124R	Ad-hoc Relief Allowance 2022		295,000	344,000	270,000
A0124X	Ad-hoc Relief Allowance 2023			1,199,000	1,259,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	77,000	60,000
<b>GRAND TOTAL</b>			<b>4,606,000</b>	<b>6,678,000</b>	<b>5,921,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0592	<b><u>GIRLS MIDDLE SCHOOL SAIDPUR MUZAFFARABAD</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,367,000</u></b>	<b><u>5,537,000</u></b>	<b><u>5,625,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,969,000</u></b>	<b><u>3,074,000</u></b>	<b><u>3,136,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>784,000</u></b>	<b><u>790,000</u></b>	<b><u>811,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	784,000	811,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,185,000</u></b>	<b><u>2,284,000</u></b>	<b><u>2,325,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	1,603,000	1,720,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	263,000
N004	Naib Qasid	BPS-01	1	1	335,000	342,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,398,000</u></b>	<b><u>2,463,000</u></b>	<b><u>2,489,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,398,000</u></b>	<b><u>2,463,000</u></b>	<b><u>2,489,000</u></b>	
A01202	House Rent Allowance		161,000	181,000	170,000	
A01203	Conveyance Allowance		253,000	254,000	253,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		126,000	127,000	126,000	
A0124C	Disparity Reduction Allowance		274,000	300,000	290,000	
A0124N	Disparity Reduction Allowance 2022- 15%		164,000	180,000	174,000	
A0124R	Ad-hoc Relief Allowance 2022		283,000	291,000	286,000	
A0124X	Ad-hoc Relief Allowance 2023			1,053,000	1,106,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		66,000	72,000	72,000	
<b>GRAND TOTAL</b>			<b><u>4,367,000</u></b>	<b><u>5,537,000</u></b>	<b><u>5,625,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0593	<b>MUHAMMAD KHALID SHAHEED GIRLS MIDDLE SCHOOL KAILGRAN MUZAFFARABAD</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,144,000</b>	<b>5,878,000</b>	<b>5,962,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,816,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>378,000</b>
S071	Senior Teacher	BPS-16	1	1	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,438,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,208,000
E049	Elementary Teacher (Science)	BPS-11	1	1	657,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	326,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,328,000</b>	<b>2,511,000</b>	<b>2,634,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,328,000</b>	<b>2,511,000</b>	<b>2,634,000</b>
A01202	House Rent Allowance		193,000	190,000	198,000
A01203	Conveyance Allowance		296,000	274,000	296,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	1,000	2,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		144,000	139,000	144,000
A0124C	Disparity Reduction Allowance		189,000	323,000	337,000
A0124N	Disparity Reduction Allowance 2022- 15%		114,000	194,000	202,000
A0124R	Ad-hoc Relief Allowance 2022		240,000	328,000	334,000
A0124X	Ad-hoc Relief Allowance 2023			981,000	1,030,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		81,000	74,000	81,000
<b>GRAND TOTAL</b>			<b>5,144,000</b>	<b>5,878,000</b>	<b>5,962,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0594	<b>GIRLS MIDDLE SCHOOL DEBRIAL MUZAFFARABAD</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,870,000</b>	<b>5,411,000</b>	<b>4,809,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>2,612,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>459,000</b>
S071	Senior Teacher	BPS-16	1	1	459,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>2,153,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,576,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	314,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,258,000</b>	<b>2,328,000</b>	<b>2,241,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,258,000</b>	<b>2,328,000</b>	<b>2,241,000</b>
A01202	House Rent Allowance		145,000	172,000	153,000
A01203	Conveyance Allowance		219,000	250,000	244,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		117,000	122,000	108,000
A0124C	Disparity Reduction Allowance		247,000	303,000	263,000
A0124N	Disparity Reduction Allowance 2022- 15%		148,000	182,000	158,000
A0124R	Ad-hoc Relief Allowance 2022		248,000	294,000	259,000
A0124X	Ad-hoc Relief Allowance 2023			937,000	984,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	62,000	60,000
<b>GRAND TOTAL</b>			<b>3,870,000</b>	<b>5,411,000</b>	<b>4,809,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0596	<b><u>GIRLS MIDDLE SCHOOL KARDALA MUZAFFARABAD</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,008,000</b>	<b>7,017,000</b>	<b>6,552,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,263,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,013,000</b>
S071	Senior Teacher	BPS-16	1	1	1,013,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,250,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,742,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	261,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,745,000</b>	<b>3,139,000</b>	<b>2,892,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,745,000</b>	<b>3,139,000</b>	<b>2,892,000</b>
A01202	House Rent Allowance		210,000	269,000	210,000
A01203	Conveyance Allowance		287,000	512,000	339,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	3,000	5,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		148,000	142,000	148,000
A0124C	Disparity Reduction Allowance		347,000	410,000	341,000
A0124N	Disparity Reduction Allowance 2022- 15%		208,000	229,000	204,000
A0124R	Ad-hoc Relief Allowance 2022		408,000	341,000	348,000
A0124X	Ad-hoc Relief Allowance 2023			1,166,000	1,224,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		63,000	63,000	63,000
<b>GRAND TOTAL</b>			<b>6,008,000</b>	<b>7,017,000</b>	<b>6,552,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0597	<b>GIRLS MIDDLE SCHOOL DHANI MAI SAIBA MUZAFFARABAD</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,351,000</b>	<b>7,657,000</b>	<b>8,216,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>4,458,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>920,000</b>
S071	Senior Teacher	BPS-16	1	1	920,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,538,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,736,000
E049	Elementary Teacher (Science)	BPS-11	1	1	889,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	594,000
N004	Naib Qasid	BPS-01	1	1	319,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,893,000</b>	<b>3,384,000</b>	<b>3,504,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,893,000</b>	<b>3,384,000</b>	<b>3,504,000</b>
A01202	House Rent Allowance		218,000	324,000	251,000
A01203	Conveyance Allowance		321,000	355,000	347,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	6,000	5,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		171,000	160,000	171,000
A0124C	Disparity Reduction Allowance		372,000	383,000	430,000
A0124N	Disparity Reduction Allowance 2022- 15%		223,000	230,000	258,000
A0124R	Ad-hoc Relief Allowance 2022		433,000	402,000	435,000
A0124X	Ad-hoc Relief Allowance 2023			1,444,000	1,516,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		81,000	75,000	81,000
<b>GRAND TOTAL</b>			<b>6,351,000</b>	<b>7,657,000</b>	<b>8,216,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0598	<b><u>GIRLS MIDDLE SCHOOL RAROO MUZAFFARABAD</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,105,000</b>	<b>10,527,000</b>	<b>9,455,000</b>	
A011	<b>TOTAL PAY</b>		<b>5,553,000</b>	<b>6,354,000</b>	<b>5,383,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>1,270,000</b>	<b>735,000</b>	<b>757,000</b>	
S071	Senior Teacher	BPS-16	1	1	1,270,000	757,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4,283,000</b>	<b>5,619,000</b>	<b>4,626,000</b>	
E046	Elementary Teacher	BPS-11	6	6	2,785,000	3,180,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	263,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	552,000	461,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	357,000	373,000
N004	Naib Qasid	BPS-01	1	1	342,000	349,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,552,000</b>	<b>4,173,000</b>	<b>4,072,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,552,000</b>	<b>4,173,000</b>	<b>4,072,000</b>	
A01202	House Rent Allowance		450,000	574,000	403,000	
A01203	Conveyance Allowance		390,000	382,000	416,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		205,000	263,000	198,000	
A0124C	Disparity Reduction Allowance		507,000	446,000	460,000	
A0124N	Disparity Reduction Allowance 2022- 15%		304,000	320,000	276,000	
A0124R	Ad-hoc Relief Allowance 2022		523,000	422,000	452,000	
A0124X	Ad-hoc Relief Allowance 2023			1,605,000	1,685,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		102,000	97,000	111,000	
<b>GRAND TOTAL</b>			<b>8,105,000</b>	<b>10,527,000</b>	<b>9,455,000</b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0599	<b>GIRLS MIDDLE SCHOOL GAJJU TURKAN MUZAFFARABAD</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,935,000</b>	<b>4,901,000</b>	<b>4,750,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>2,558,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>432,000</b>
S071	Senior Teacher	BPS-16	1	1	432,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,126,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,520,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	311,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,377,000</b>	<b>2,142,000</b>	<b>2,153,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,377,000</b>	<b>2,142,000</b>	<b>2,153,000</b>
A01202	House Rent Allowance		165,000	170,000	165,000
A01203	Conveyance Allowance		253,000	266,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		126,000	125,000	126,000
A0124C	Disparity Reduction Allowance		282,000	291,000	282,000
A0124N	Disparity Reduction Allowance 2022- 15%		169,000	175,000	169,000
A0124R	Ad-hoc Relief Allowance 2022		241,000	235,000	235,000
A0124X	Ad-hoc Relief Allowance 2023			745,000	782,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	71,000	72,000
<b>GRAND TOTAL</b>			<b>3,935,000</b>	<b>4,901,000</b>	<b>4,750,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0600	<b>GIRLS MIDDLE SCHOOL GORSIAN MUZAFFARABAD</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>4,887,000</b>	<b>6,720,000</b>	<b>6,275,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>3,410,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>378,000</b>
S071	Senior Teacher	BPS-16	1	1	378,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>3,032,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,032,000
A012	TOTAL ALLOWANCES		<b>1,477,000</b>	<b>2,961,000</b>	<b>2,657,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,477,000</b>	<b>2,961,000</b>	<b>2,657,000</b>
A01202	House Rent Allowance		170,000	217,000	170,000
A01203	Conveyance Allowance		232,000	391,000	232,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	7,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		126,000	137,000	126,000
A0124C	Disparity Reduction Allowance		301,000	372,000	301,000
A0124N	Disparity Reduction Allowance 2022- 15%		181,000	208,000	181,000
A0124R	Ad-hoc Relief Allowance 2022		324,000	364,000	324,000
A0124X	Ad-hoc Relief Allowance 2023			1,180,000	1,239,000
A01238	Charge Allowance		4,000	2,000	4,000
A01289	Teaching Allowance		72,000	85,000	72,000
<b>GRAND TOTAL</b>			<b>4,887,000</b>	<b>6,720,000</b>	<b>6,275,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
				Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0601	<b>CH. JAHANGIR KHAN GIRLS MIDDLE SCHOOL SAWAN MUZAFFARABAD</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,364,000</b>	<b>7,126,000</b>	<b>7,233,000</b>	
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>3,800,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,620,000</b>	
S071	Senior Teacher	BPS-16	1	1	1,620,000	1,679,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>2,180,000</b>	<b>2,397,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,603,000	1,590,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	560,000
N004	Naib Qasid	BPS-01	1	1	298,000	304,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,564,000</b>	<b>3,093,000</b>	<b>3,100,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,564,000</b>	<b>3,093,000</b>	<b>3,100,000</b>	
A01202	House Rent Allowance		222,000	243,000	232,000	
A01203	Conveyance Allowance		219,000	313,000	244,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	10,000	
A01216	Qualification Allowance		60,000	30,000	60,000	
A01217	Medical Allowance		127,000	128,000	127,000	
A0124C	Disparity Reduction Allowance		312,000	411,000	394,000	
A0124N	Disparity Reduction Allowance 2022- 15%		187,000	241,000	236,000	
A0124R	Ad-hoc Relief Allowance 2022		364,000	381,000	391,000	
A0124X	Ad-hoc Relief Allowance 2023			1,279,000	1,343,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		54,000	54,000	54,000	
<b>GRAND TOTAL</b>			<b>5,364,000</b>	<b>7,126,000</b>	<b>7,233,000</b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0602	<b><u>GIRLS MIDDLE SCHOOL KHAIRIAN MUZAFFARABAD</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,779,000</b>	<b>5,160,000</b>	<b>5,422,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>3,341,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>808,000</b>
S071	Senior Teacher	BPS-16	1	1	808,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>2,533,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,806,000
E049	Elementary Teacher (Science)	BPS-11	1	1	417,000
N004	Naib Qasid	BPS-01	1	1	310,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,438,000</b>	<b>2,235,000</b>	<b>2,372,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,438,000</b>	<b>2,235,000</b>	<b>2,372,000</b>
A01202	House Rent Allowance		170,000	164,000	170,000
A01203	Conveyance Allowance		244,000	225,000	244,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		113,000	114,000	113,000
A0124C	Disparity Reduction Allowance		291,000	279,000	291,000
A0124N	Disparity Reduction Allowance 2022- 15%		175,000	168,000	175,000
A0124R	Ad-hoc Relief Allowance 2022		319,000	273,000	319,000
A0124X	Ad-hoc Relief Allowance 2023			946,000	993,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		57,000	58,000	57,000
<b>GRAND TOTAL</b>			<b>4,779,000</b>	<b>5,160,000</b>	<b>5,422,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
				Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0609	<b><u>GIRLS MIDDLE SCHOOL AWAN PATTI MUZAFFARABAD</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,431,000</b>	<b>8,790,000</b>	<b>8,275,000</b>	
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>4,563,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,571,000</b>	
S071	Senior Teacher	BPS-16	1	1	1,571,000	1,625,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,992,000</b>	<b>3,461,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,441,000	2,450,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	263,000
N004	Naib Qasid	BPS-01	1	1	304,000	310,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,868,000</b>	<b>3,748,000</b>	<b>3,627,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,868,000</b>	<b>3,748,000</b>	<b>3,627,000</b>	
A01202	House Rent Allowance		243,000	296,000	265,000	
A01203	Conveyance Allowance		253,000	374,000	304,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		7,000	8,000	7,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		143,000	144,000	143,000	
A0124C	Disparity Reduction Allowance		410,000	502,000	448,000	
A0124N	Disparity Reduction Allowance 2022- 15%		246,000	288,000	269,000	
A0124R	Ad-hoc Relief Allowance 2022		437,000	470,000	443,000	
A0124X	Ad-hoc Relief Allowance 2023			1,598,000	1,678,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
<b>GRAND TOTAL</b>			<b>6,431,000</b>	<b>8,790,000</b>	<b>8,275,000</b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0610	<b><u>GIRLS MIDDLE SCHOOL MALSI BALA MUZAFFARABAD</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,256,000</b>	<b>5,002,000</b>	<b>6,440,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>3,752,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,734,000</b>
S071	Senior Teacher	BPS-16	1	1	1,734,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>2,018,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,435,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	304,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,504,000</b>	<b>2,197,000</b>	<b>2,404,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,504,000</b>	<b>2,197,000</b>	<b>2,404,000</b>
A01202	House Rent Allowance		219,000	141,000	223,000
A01203	Conveyance Allowance		219,000	305,000	219,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01216	Qualification Allowance		60,000	59,000	60,000
A01217	Medical Allowance		125,000	108,000	125,000
A0124C	Disparity Reduction Allowance		283,000	292,000	291,000
A0124N	Disparity Reduction Allowance 2022- 15%		170,000	168,000	174,000
A0124R	Ad-hoc Relief Allowance 2022		359,000	236,000	373,000
A0124X	Ad-hoc Relief Allowance 2023			829,000	870,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	54,000	60,000
<b>GRAND TOTAL</b>			<b>5,256,000</b>	<b>5,002,000</b>	<b>6,440,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0616	<b><u>GIRLS MIDDLE SCHOOL PARSACHA MUZAFFARABAD</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,521,000</b>	<b>6,657,000</b>	<b>6,678,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>3,790,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>893,000</b>
S071	Senior Teacher	BPS-16	1	1	893,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>2,897,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,650,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,731,000</b>	<b>2,929,000</b>	<b>2,975,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,431,000</b>	<b>2,629,000</b>	<b>2,675,000</b>
A01202	House Rent Allowance		160,000	164,000	163,000
A01203	Conveyance Allowance		231,000	259,000	257,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		108,000	109,000	108,000
A0124C	Disparity Reduction Allowance		274,000	282,000	272,000
A0124N	Disparity Reduction Allowance 2022- 15%		165,000	169,000	163,000
A0124R	Ad-hoc Relief Allowance 2022		363,000	341,000	339,000
A0124X	Ad-hoc Relief Allowance 2023			1,237,000	1,299,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	66,000	66,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>5,521,000</b>	<b>6,657,000</b>	<b>6,678,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0617	<b><u>GIRLS MIDDLE SCHOOL CHEERBAN MUZAFFARABAD</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,903,000</u></b>	<b><u>5,546,000</u></b>	<b><u>5,032,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,623,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>513,000</u></b>
S071	Senior Teacher	BPS-16	1	1	513,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>2,110,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,863,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,280,000</u></b>	<b><u>2,456,000</u></b>	<b><u>2,271,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,280,000</u></b>	<b><u>2,456,000</u></b>	<b><u>2,271,000</u></b>
A01202	House Rent Allowance		150,000	179,000	159,000
A01203	Conveyance Allowance		231,000	337,000	257,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		108,000	111,000	108,000
A0124C	Disparity Reduction Allowance		256,000	308,000	264,000
A0124N	Disparity Reduction Allowance 2022- 15%		154,000	180,000	158,000
A0124R	Ad-hoc Relief Allowance 2022		248,000	280,000	257,000
A0124X	Ad-hoc Relief Allowance 2023			947,000	994,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		66,000	112,000	66,000
	<b>GRAND TOTAL</b>		<b><u>3,903,000</u></b>	<b><u>5,546,000</u></b>	<b><u>5,032,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0618	<b><u>GIRLS MIDDLE SCHOOL KATKAIR BALA MUZAFFARABAD</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,802,000</u></b>	<b><u>2,158,000</u></b>	<b><u>2,858,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,537,000</u></b>	<b><u>1,109,000</u></b>	<b><u>1,617,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>459,000</u></b>	<b><u>170,000</u></b>	<b><u>486,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	459,000	486,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,078,000</u></b>	<b><u>939,000</u></b>	<b><u>1,131,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,078,000	1,131,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,265,000</u></b>	<b><u>1,049,000</u></b>	<b><u>1,241,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,265,000</u></b>	<b><u>1,049,000</u></b>	<b><u>1,241,000</u></b>	
A01202	House Rent Allowance		104,000	86,000	104,000	
A01203	Conveyance Allowance		163,000	134,000	163,000	
A01216	Qualification Allowance		60,000	6,000	1,000	
A01217	Medical Allowance		77,000	63,000	77,000	
A0124C	Disparity Reduction Allowance		178,000	146,000	178,000	
A0124N	Disparity Reduction Allowance 2022- 15%		107,000	88,000	107,000	
A0124R	Ad-hoc Relief Allowance 2022		524,000	104,000	160,000	
A0124X	Ad-hoc Relief Allowance 2023			380,000	399,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		48,000	42,000	48,000	
<b>GRAND TOTAL</b>			<b><u>2,802,000</u></b>	<b><u>2,158,000</u></b>	<b><u>2,858,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0620	<b>GIRLS MIDDLE SCHOOL MINHAA MUZAFFARABAD</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>2,436,000</b>	<b>2,816,000</b>	<b>2,987,000</b>
A011	<b>TOTAL PAY</b>		<b>4</b>	<b>4</b>	<b>1,293,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>378,000</b>
S071	Senior Teacher	BPS-16	1	1	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<b>915,000</b>
E046	Elementary Teacher	BPS-11	2	2	668,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,143,000</b>	<b>1,429,000</b>	<b>1,502,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>843,000</b>	<b>1,129,000</b>	<b>1,202,000</b>
A01202	House Rent Allowance		99,000	103,000	104,000
A01203	Conveyance Allowance		163,000	159,000	163,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		77,000	62,000	77,000
A0124C	Disparity Reduction Allowance		170,000	171,000	178,000
A0124N	Disparity Reduction Allowance 2022- 15%		102,000	97,000	107,000
A0124R	Ad-hoc Relief Allowance 2022		119,000	136,000	138,000
A0124X	Ad-hoc Relief Allowance 2023			363,000	381,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		48,000	38,000	48,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>2,436,000</b>	<b>2,816,000</b>	<b>2,987,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0624	<b><u>GIRLS MIDDLE SCHOOL NAGNI MUJAHIDABAD MUZAFFARABAD</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,050,000</u></b>	<b><u>4,193,000</u></b>	<b><u>4,233,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,032,000</u></b>	<b><u>2,209,000</u></b>	<b><u>2,320,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>798,000</u></b>	<b><u>817,000</u></b>	<b><u>839,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	798,000	839,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,234,000</u></b>	<b><u>1,392,000</u></b>	<b><u>1,481,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	994,000	1,233,000
N004	Naib Qasid	BPS-01	1	1	240,000	248,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,018,000</u></b>	<b><u>1,984,000</u></b>	<b><u>1,913,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,018,000</u></b>	<b><u>1,984,000</u></b>	<b><u>1,913,000</u></b>	
A01202	House Rent Allowance		115,000	126,000	115,000	
A01203	Conveyance Allowance		184,000	185,000	184,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01216	Qualification Allowance		60,000	260,000	180,000	
A01217	Medical Allowance		90,000	91,000	90,000	
A0124C	Disparity Reduction Allowance		197,000	216,000	197,000	
A0124N	Disparity Reduction Allowance 2022- 15%		118,000	129,000	118,000	
A0124R	Ad-hoc Relief Allowance 2022		198,000	199,000	206,000	
A0124X	Ad-hoc Relief Allowance 2023			730,000	767,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		48,000	48,000	48,000	
<b>GRAND TOTAL</b>			<b><u>3,050,000</u></b>	<b><u>4,193,000</u></b>	<b><u>4,233,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0663	<b><u>GIRLS MIDDLE SCHOOL KOMI KOT MUZAFFARABAD</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,621,000</b>	<b>12,279,000</b>	<b>12,566,000</b>
A011	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b>17</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1</b>
S071	Senior Teacher	BPS-16	1	1	931,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<b>16</b>
E046	Elementary Teacher	BPS-11	11	11	5,694,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	310,000
E053	Elementary Teacher (Handicraft)	BPS-11	1	1	917,000
E057	Elementary Teacher (PET)	BPS-11	1	1	373,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	390,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,711,000</b>	<b>5,803,000</b>	<b>5,683,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,711,000</b>	<b>5,803,000</b>	<b>5,683,000</b>
A01202	House Rent Allowance		453,000	452,000	429,000
A01203	Conveyance Allowance		621,000	597,000	621,000
A01207	Washing Allowance		2,000	1,000	2,000
A01208	Dress Allowance		2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)		22,000	6,000	10,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		307,000	292,000	307,000
A0124C	Disparity Reduction Allowance		774,000	733,000	724,000
A0124N	Disparity Reduction Allowance 2022- 15%		464,000	440,000	434,000
A0124R	Ad-hoc Relief Allowance 2022		849,000	616,000	620,000
A0124X	Ad-hoc Relief Allowance 2023			2,196,000	2,306,000
A01238	Charge Allowance		4,000	1,000	6,000
A01289	Teaching Allowance		153,000	408,000	162,000
<b>GRAND TOTAL</b>			<b>12,621,000</b>	<b>12,279,000</b>	<b>12,566,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0690	<b>GIRLS MIDDLE SCHOOL POTHIAN MUZAFFARABAD</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>2,957,000</b>	<b>3,473,000</b>	<b>3,637,000</b>
A011	TOTAL PAY		<b>5</b>	<b>5</b>	<b>1,953,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>784,000</b>
S071	Senior Teacher	BPS-16	1	1	784,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>1,169,000</b>
E046	Elementary Teacher	BPS-11	3	3	947,000
N004	Naib Qasid	BPS-01	1	1	222,000
A012	TOTAL ALLOWANCES		<b>1,004,000</b>	<b>1,567,000</b>	<b>1,630,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,004,000</b>	<b>1,567,000</b>	<b>1,630,000</b>
A01202	House Rent Allowance		110,000	114,000	114,000
A01203	Conveyance Allowance		184,000	179,000	184,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		95,000	92,000	95,000
A0124C	Disparity Reduction Allowance		197,000	194,000	200,000
A0124N	Disparity Reduction Allowance 2022- 15%		118,000	117,000	120,000
A0124R	Ad-hoc Relief Allowance 2022		185,000	179,000	182,000
A0124X	Ad-hoc Relief Allowance 2023			647,000	679,000
A01238	Charge Allowance		4,000	2,000	4,000
A01289	Teaching Allowance		45,000	43,000	45,000
<b>GRAND TOTAL</b>			<b>2,957,000</b>	<b>3,473,000</b>	<b>3,637,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0691	<b>GIRLS MIDDLE SCHOOL BALLAN MUZAFFARABAD</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,991,000</b>	<b>5,204,000</b>	<b>5,024,000</b>
A011	TOTAL PAY		<b>5</b>	<b>5</b>	<b>2,731,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,297,000</b>
S071	Senior Teacher	BPS-16	1	1	1,297,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>1,434,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,220,000
N004	Naib Qasid	BPS-01	1	1	214,000
A012	TOTAL ALLOWANCES		<b>1,260,000</b>	<b>2,278,000</b>	<b>2,142,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,260,000</b>	<b>2,278,000</b>	<b>2,142,000</b>
A01202	House Rent Allowance		158,000	223,000	160,000
A01203	Conveyance Allowance		184,000	276,000	184,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		98,000	99,000	98,000
A0124C	Disparity Reduction Allowance		277,000	298,000	277,000
A0124N	Disparity Reduction Allowance 2022- 15%		166,000	191,000	166,000
A0124R	Ad-hoc Relief Allowance 2022		262,000	258,000	262,000
A0124X	Ad-hoc Relief Allowance 2023			894,000	939,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		45,000	33,000	45,000
<b>GRAND TOTAL</b>			<b>3,991,000</b>	<b>5,204,000</b>	<b>5,024,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0692	<b><u>GIRLS MIDDLE SCHOOL BARRIAN DAR BANG MUZAFFARABAD</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,823,000</u></b>	<b><u>3,324,000</u></b>	<b><u>3,421,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,802,000</u></b>	<b><u>1,721,000</u></b>	<b><u>1,866,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>459,000</u></b>	<b><u>601,000</u></b>	<b><u>486,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	459,000	486,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,343,000</u></b>	<b><u>1,120,000</u></b>	<b><u>1,380,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,116,000	1,148,000
N004	Naib Qasid	BPS-01	1	1	227,000	232,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,021,000</u></b>	<b><u>1,603,000</u></b>	<b><u>1,555,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,021,000</u></b>	<b><u>1,603,000</u></b>	<b><u>1,555,000</u></b>	
A01202	House Rent Allowance		121,000	139,000	121,000	
A01203	Conveyance Allowance		184,000	201,000	184,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000	
A01216	Qualification Allowance		60,000	18,000	1,000	
A01217	Medical Allowance		105,000	95,000	105,000	
A0124C	Disparity Reduction Allowance		208,000	224,000	208,000	
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	134,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022		169,000	184,000	169,000	
A0124X	Ad-hoc Relief Allowance 2023			565,000	593,000	
A01238	Charge Allowance		4,000	1,000	4,000	
A01289	Teaching Allowance		36,000	36,000	36,000	
<b>GRAND TOTAL</b>			<b><u>2,823,000</u></b>	<b><u>3,324,000</u></b>	<b><u>3,421,000</u></b>	



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0798	<b><u>GIRLS MIDDLE SCHOOL TALGRAN MUZAFFARABAD</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,885,000</u></b>	<b><u>3,709,000</u></b>	<b><u>3,688,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,844,000</u></b>	<b><u>1,947,000</u></b>	<b><u>2,057,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>540,000</u></b>	<b><u>639,000</u></b>	<b><u>678,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	540,000	678,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,304,000</u></b>	<b><u>1,308,000</u></b>	<b><u>1,379,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,025,000	1,084,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,041,000</u></b>	<b><u>1,762,000</u></b>	<b><u>1,631,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,041,000</u></b>	<b><u>1,762,000</u></b>	<b><u>1,631,000</u></b>	
A01202	House Rent Allowance		122,000	145,000	126,000	
A01203	Conveyance Allowance		197,000	232,000	197,000	
A01211	Hill Allow.(Personal Allowance)		1,000	-	1,000	
A01216	Qualification Allowance		60,000	91,000	60,000	
A01217	Medical Allowance		90,000	101,000	90,000	
A0124C	Disparity Reduction Allowance		208,000	248,000	215,000	
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	149,000	129,000	
A0124R	Ad-hoc Relief Allowance 2022		173,000	179,000	173,000	
A0124X	Ad-hoc Relief Allowance 2023			548,000	575,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	2,000	1,000	
A01289	Teaching Allowance		60,000	67,000	60,000	
<b>GRAND TOTAL</b>			<b><u>2,885,000</u></b>	<b><u>3,709,000</u></b>	<b><u>3,688,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0803	<b><u>GIRLS MIDDLE SCHOOL KUTLI SARAR MUZAFFARABAD</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,242,000</b>	<b>5,539,000</b>	<b>5,461,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>2,707,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,013,000</b>
S071	Senior Teacher	BPS-16	1	1	1,013,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,694,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,431,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,535,000</b>	<b>2,673,000</b>	<b>2,532,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,235,000</b>	<b>2,373,000</b>	<b>2,232,000</b>
A01202	House Rent Allowance		152,000	206,000	180,000
A01203	Conveyance Allowance		186,000	318,000	197,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		94,000	97,000	94,000
A0124C	Disparity Reduction Allowance		263,000	329,000	304,000
A0124N	Disparity Reduction Allowance 2022- 15%		158,000	192,000	182,000
A0124R	Ad-hoc Relief Allowance 2022		255,000	263,000	258,000
A0124X	Ad-hoc Relief Allowance 2023			907,000	952,000
A01253	Science Allowance		4,000	-	4,000
A01238	Charge Allowance		1,000	-	1,000
A01289	Teaching Allowance		57,000	59,000	57,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>4,242,000</b>	<b>5,539,000</b>	<b>5,461,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0804	<b><u>GIRLS MIDDLE SCHOOL UPPER TARIQABAD MUZAFFARABAD</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,255,000</u></b>	<b><u>5,064,000</u></b>	<b><u>5,083,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>4,254,000</u></b>	<b><u>2,656,000</u></b>	<b><u>2,679,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>1,625,000</u></b>	<b><u>562,000</u></b>	<b><u>578,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,625,000	578,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,629,000</u></b>	<b><u>2,094,000</u></b>	<b><u>2,101,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	310,000	1,579,000
E049	Elementary Teacher (Science)	BPS-11	1	1	2,076,000	279,000
N004	Naib Qasid	BPS-01	1	1	243,000	243,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,001,000</u></b>	<b><u>2,408,000</u></b>	<b><u>2,404,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,001,000</u></b>	<b><u>2,408,000</u></b>	<b><u>2,404,000</u></b>	
A01202	House Rent Allowance		359,000	287,000	287,000	
A01203	Conveyance Allowance		253,000	311,000	253,000	
A01211	Hill Allow.(Personal Allowance)		2,000	1,000	2,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		5,000	123,000	126,000	
A01208	Dress Allowance		60,000	2,000	2,000	
A01207	Washing Allowance		142,000	2,000	2,000	
A0124C	Disparity Reduction Allowance		404,000	322,000	322,000	
A0124N	Disparity Reduction Allowance 2022- 15%		243,000	187,000	187,000	
A0124R	Ad-hoc Relief Allowance 2022		402,000	243,000	243,000	
A0124X	Ad-hoc Relief Allowance 2023			859,000	902,000	
A01238	Charge Allowance		4,000	3,000	4,000	
A01253	Science Allowance		1,000	2,000	1,000	
A01289	Teaching Allowance		66,000	66,000	72,000	
<b>GRAND TOTAL</b>			<b><u>6,255,000</u></b>	<b><u>5,064,000</u></b>	<b><u>5,083,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0805	<b><u>GIRLS MIDDLE SCHOOL DOMISHI MUZAFFARABAD</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,640,000</u></b>	<b><u>5,264,000</u></b>	<b><u>5,165,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>2,366,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>972,000</u></b>
S071	Senior Teacher	BPS-16	1	1	972,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>1,394,000</u></b>
E046	Elementary Teacher	BPS-11	2	2	279,000
E049	Elementary Teacher (Science)	BPS-11	1	1	1,115,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,274,000</u></b>	<b><u>2,450,000</u></b>	<b><u>2,280,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>974,000</u></b>	<b><u>2,150,000</u></b>	<b><u>1,980,000</u></b>
A01202	House Rent Allowance		126,000	205,000	130,000
A01203	Conveyance Allowance		163,000	265,000	163,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		74,000	74,000	74,000
A0124C	Disparity Reduction Allowance		172,000	278,000	278,000
A0124N	Disparity Reduction Allowance 2022- 15%		103,000	222,000	220,000
A0124R	Ad-hoc Relief Allowance 2022		224,000	260,000	224,000
A0124X	Ad-hoc Relief Allowance 2023			798,000	838,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		42,000	42,000	42,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,640,000</u></b>	<b><u>5,264,000</u></b>	<b><u>5,165,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0806	<b><u>GIRLS MIDDLE SCHOOL ATSHAL MUZAFFARABAD</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,819,000</u></b>	<b><u>5,215,000</u></b>	<b><u>5,349,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,408,000</u></b>	<b><u>2,744,000</u></b>	<b><u>2,816,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>920,000</u></b>	<b><u>926,000</u></b>	<b><u>947,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	920,000	947,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,488,000</u></b>	<b><u>1,818,000</u></b>	<b><u>1,869,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,225,000	1,590,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,411,000</u></b>	<b><u>2,471,000</u></b>	<b><u>2,533,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,111,000</u></b>	<b><u>2,171,000</u></b>	<b><u>2,233,000</u></b>	
A01202	House Rent Allowance		126,000	160,000	136,000	
A01203	Conveyance Allowance		197,000	267,000	223,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		90,000	91,000	90,000	
A0124C	Disparity Reduction Allowance		215,000	273,000	273,000	
A0124N	Disparity Reduction Allowance 2022- 15%		129,000	154,000	234,000	
A0124R	Ad-hoc Relief Allowance 2022		229,000	255,000	255,000	
A0124X	Ad-hoc Relief Allowance 2023			907,000	952,000	
A01238	Charge Allowance		4,000	4,000	5,000	
A01253	Science Allowance		1,000	-	4,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,819,000</u></b>	<b><u>5,215,000</u></b>	<b><u>5,349,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0807	<b><u>GIRLS MIDDLE SCHOOL SAIB THAN MUZAFFARABAD</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,081,000</u></b>	<b><u>3,339,000</u></b>	<b><u>3,466,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,134,000</u></b>	<b><u>1,835,000</u></b>	<b><u>1,892,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>839,000</u></b>	<b><u>844,000</u></b>	<b><u>866,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	839,000	866,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,295,000</u></b>	<b><u>991,000</u></b>	<b><u>1,026,000</u></b>	
E046	Elementary Teacher	BPS-11	2	2	1,016,000	731,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>947,000</u></b>	<b><u>1,504,000</u></b>	<b><u>1,574,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>947,000</u></b>	<b><u>1,504,000</u></b>	<b><u>1,574,000</u></b>	
A01202	House Rent Allowance		99,000	104,000	99,000	
A01203	Conveyance Allowance		163,000	164,000	163,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		60,000	-	60,000	
A01217	Medical Allowance		94,000	95,000	94,000	
A0124C	Disparity Reduction Allowance		170,000	179,000	170,000	
A0124N	Disparity Reduction Allowance 2022- 15%		102,000	107,000	102,000	
A0124R	Ad-hoc Relief Allowance 2022		204,000	173,000	172,000	
A0124X	Ad-hoc Relief Allowance 2023			628,000	659,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		48,000	48,000	48,000	
	<b>GRAND TOTAL</b>		<b><u>3,081,000</u></b>	<b><u>3,339,000</u></b>	<b><u>3,466,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0809	<b><u>SYEDA MAHMOORA KHATOON GIRLS MIDDLE SCHOOL KATHILEE MUZAFFARABAD</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,319,000</u></b>	<b><u>3,622,000</u></b>	<b><u>3,926,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,250,000</u></b>	<b><u>2,011,000</u></b>	<b><u>2,221,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>757,000</u></b>	<b><u>762,000</u></b>	<b><u>784,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	757,000	784,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,493,000</u></b>	<b><u>1,249,000</u></b>	<b><u>1,437,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,214,000	1,142,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,069,000</u></b>	<b><u>1,611,000</u></b>	<b><u>1,705,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,069,000</u></b>	<b><u>1,611,000</u></b>	<b><u>1,705,000</u></b>	
A01202	House Rent Allowance		122,000	118,000	115,000	
A01203	Conveyance Allowance		197,000	185,000	197,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		90,000	83,000	90,000	
A0124C	Disparity Reduction Allowance		208,000	200,000	215,000	
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	122,000	129,000	
A0124R	Ad-hoc Relief Allowance 2022		209,000	182,000	195,000	
A0124X	Ad-hoc Relief Allowance 2023			671,000	705,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		51,000	50,000	51,000	
<b>GRAND TOTAL</b>			<b><u>3,319,000</u></b>	<b><u>3,622,000</u></b>	<b><u>3,926,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0814	<b><u>GIRLS MIDDLE SCHOOL MIANI KATKARE MUZAFFARABAD</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,958,000</u></b>	<b><u>3,364,000</u></b>	<b><u>3,706,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,897,000</u></b>	<b><u>1,862,000</u></b>	<b><u>2,108,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>540,000</u></b>	<b><u>390,000</u></b>	<b><u>567,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	540,000	567,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,357,000</u></b>	<b><u>1,472,000</u></b>	<b><u>1,541,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,094,000	1,246,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	295,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,061,000</u></b>	<b><u>1,502,000</u></b>	<b><u>1,598,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,061,000</u></b>	<b><u>1,502,000</u></b>	<b><u>1,598,000</u></b>	
A01202	House Rent Allowance		126,000	119,000	126,000	
A01203	Conveyance Allowance		197,000	148,000	197,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000	
A01216	Qualification Allowance		60,000	97,000	60,000	
A01217	Medical Allowance		90,000	89,000	90,000	
A0124C	Disparity Reduction Allowance		215,000	203,000	215,000	
A0124N	Disparity Reduction Allowance 2022- 15%		129,000	122,000	129,000	
A0124R	Ad-hoc Relief Allowance 2022		177,000	155,000	178,000	
A0124X	Ad-hoc Relief Allowance 2023			510,000	536,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	59,000	60,000	
<b>GRAND TOTAL</b>			<b><u>2,958,000</u></b>	<b><u>3,364,000</u></b>	<b><u>3,706,000</u></b>	



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0802	<b><u>GIRLS MIDDLE SCHOOL KANOOR PANJGARAN MUZAFFARABAD</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,394,000</u></b>	<b><u>3,249,000</u></b>	<b><u>3,569,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,251,000</u></b>	<b><u>1,784,000</u></b>	<b><u>1,963,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>890,000</u></b>	<b><u>443,000</u></b>	<b><u>378,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	890,000	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,361,000</u></b>	<b><u>1,341,000</u></b>	<b><u>1,585,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,082,000	1,290,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,143,000</u></b>	<b><u>1,465,000</u></b>	<b><u>1,606,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,143,000</u></b>	<b><u>1,465,000</u></b>	<b><u>1,606,000</u></b>	
A01202	House Rent Allowance		139,000	123,000	130,000	
A01203	Conveyance Allowance		186,000	172,000	197,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		95,000	75,000	90,000	
A0124C	Disparity Reduction Allowance		242,000	211,000	223,000	
A0124N	Disparity Reduction Allowance 2022- 15%		145,000	121,000	134,000	
A0124R	Ad-hoc Relief Allowance 2022		209,000	165,000	188,000	
A0124X	Ad-hoc Relief Allowance 2023			554,000	582,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	44,000	54,000	
	<b>GRAND TOTAL</b>		<b><u>3,394,000</u></b>	<b><u>3,249,000</u></b>	<b><u>3,569,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0801	<b><u>GIRLS MIDDLE SCHOOL KHATER SAYEDIAN MUZAFFARABAD</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,020,000</u></b>	<b><u>3,862,000</u></b>	<b><u>3,837,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,032,000</u></b>	<b><u>2,098,000</u></b>	<b><u>2,143,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>1,054,000</u></b>	<b><u>1,052,000</u></b>	<b><u>1,095,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,054,000	1,095,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>978,000</u></b>	<b><u>1,046,000</u></b>	<b><u>1,048,000</u></b>	
E046	Elementary Teacher	BPS-11	2	2	715,000	769,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>988,000</u></b>	<b><u>1,764,000</u></b>	<b><u>1,694,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>988,000</u></b>	<b><u>1,764,000</u></b>	<b><u>1,694,000</u></b>	
A01202	House Rent Allowance		120,000	152,000	124,000	
A01203	Conveyance Allowance		163,000	164,000	163,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		77,000	78,000	77,000	
A0124C	Disparity Reduction Allowance		204,000	253,000	212,000	
A0124N	Disparity Reduction Allowance 2022- 15%		123,000	152,000	127,000	
A0124R	Ad-hoc Relief Allowance 2022		192,000	194,000	193,000	
A0124X	Ad-hoc Relief Allowance 2023			656,000	689,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	14,000	1,000	
A01289	Teaching Allowance		42,000	39,000	42,000	
<b>GRAND TOTAL</b>			<b><u>3,020,000</u></b>	<b><u>3,862,000</u></b>	<b><u>3,837,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0874	<b><u>GIRLS MIDDLE SCHOOL KANGAR KOMI KOT MUZAFFARABAD</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,583,000</u></b>	<b><u>4,137,000</u></b>	<b><u>4,169,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,183,000</u></b>	<b><u>2,091,000</u></b>	<b><u>2,133,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>378,000</u></b>	<b><u>708,000</u></b>	<b><u>378,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	378,000	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,805,000</u></b>	<b><u>1,383,000</u></b>	<b><u>1,755,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,558,000	1,476,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	279,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,400,000</u></b>	<b><u>2,046,000</u></b>	<b><u>2,036,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,100,000</u></b>	<b><u>1,746,000</u></b>	<b><u>1,736,000</u></b>	
A01202	House Rent Allowance		134,000	145,000	138,000	
A01203	Conveyance Allowance		197,000	346,000	223,000	
A01211	Hill Allow.(Personal Allowance)		5,000	3,000	5,000	
A01216	Qualification Allowance		60,000	30,000	60,000	
A01217	Medical Allowance		98,000	75,000	98,000	
A0124C	Disparity Reduction Allowance		218,000	233,000	237,000	
A0124N	Disparity Reduction Allowance 2022- 15%		131,000	132,000	142,000	
A0124R	Ad-hoc Relief Allowance 2022		204,000	190,000	207,000	
A0124X	Ad-hoc Relief Allowance 2023			546,000	573,000	
A01238	Charge Allowance		4,000	3,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		48,000	43,000	48,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,583,000</u></b>	<b><u>4,137,000</u></b>	<b><u>4,169,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0875	<b><u>GIRLS MIDDLE SCHOOL CHAROOTA MUZAFFARABAD</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,968,000</b>	<b>4,535,000</b>	<b>4,771,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>2,497,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,013,000</b>
S071	Senior Teacher	BPS-16	1	1	1,013,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,484,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,221,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,471,000</b>	<b>2,259,000</b>	<b>2,299,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,171,000</b>	<b>1,959,000</b>	<b>1,999,000</b>
A01202	House Rent Allowance		146,000	160,000	155,000
A01203	Conveyance Allowance		197,000	188,000	197,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		94,000	89,000	94,000
A0124C	Disparity Reduction Allowance		247,000	272,000	265,000
A0124N	Disparity Reduction Allowance 2022- 15%		148,000	162,000	159,000
A0124R	Ad-hoc Relief Allowance 2022		236,000	237,000	229,000
A0124X	Ad-hoc Relief Allowance 2023			804,000	844,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		36,000	45,000	48,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>3,968,000</b>	<b>4,535,000</b>	<b>4,771,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0876	<b><u>GIRLS MIDDLE SCHOOL NIAZPURA MUZAFFARABAD</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,925,000</u></b>	<b><u>4,124,000</u></b>	<b><u>4,349,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,440,000</u></b>	<b><u>2,035,000</u></b>	<b><u>2,273,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>697,000</u></b>	<b><u>170,000</u></b>	<b><u>378,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	697,000	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,743,000</u></b>	<b><u>1,865,000</u></b>	<b><u>1,895,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,464,000	1,616,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	279,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,485,000</u></b>	<b><u>2,089,000</u></b>	<b><u>2,076,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,185,000</u></b>	<b><u>1,789,000</u></b>	<b><u>1,776,000</u></b>	
A01202	House Rent Allowance		148,000	145,000	132,000	
A01203	Conveyance Allowance		197,000	261,000	197,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		90,000	87,000	90,000	
A0124C	Disparity Reduction Allowance		258,000	230,000	232,000	
A0124N	Disparity Reduction Allowance 2022- 15%		155,000	132,000	139,000	
A0124R	Ad-hoc Relief Allowance 2022		215,000	192,000	203,000	
A0124X	Ad-hoc Relief Allowance 2023			686,000	720,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		57,000	54,000	57,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)		300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,925,000</u></b>	<b><u>4,124,000</u></b>	<b><u>4,349,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0877	<b><u>GIRLS MIDDLE SCHOOL SARLI SACHA MUZAFFARABAD</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,545,000</b>	<b>4,248,000</b>	<b>4,465,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>2,151,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>378,000</b>
S071	Senior Teacher	BPS-16	1	1	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,773,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,510,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,394,000</b>	<b>2,122,000</b>	<b>2,075,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,094,000</b>	<b>1,822,000</b>	<b>1,775,000</b>
A01202	House Rent Allowance		134,000	160,000	143,000
A01203	Conveyance Allowance		197,000	316,000	249,000
A01211	Hill Allow.(Personal Allowance)		5,000	3,000	5,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		98,000	93,000	98,000
A0124C	Disparity Reduction Allowance		218,000	267,000	246,000
A0124N	Disparity Reduction Allowance 2022- 15%		131,000	146,000	147,000
A0124R	Ad-hoc Relief Allowance 2022		201,000	193,000	216,000
A0124X	Ad-hoc Relief Allowance 2023			590,000	620,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		45,000	54,000	45,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>3,545,000</b>	<b>4,248,000</b>	<b>4,465,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0125	<b>GIRLS MIDDLE SCHOOL DHALL CHATTIAN JEHLUM VALLEY</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>6,289,000</b>	<b>8,558,000</b>	<b>8,481,000</b>
A011	TOTAL PAY		<b>10</b>	<b>10</b>	<b>4,248,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>703,000</b>
S071	Senior Teacher	BPS-16	1	1	703,000
A01151	PAY OF OTHER STAFF		<b>9</b>	<b>9</b>	<b>3,545,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,839,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
E053	Elementary Teacher (Handicraft)	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	212,000
A012	TOTAL ALLOWANCES		<b>2,041,000</b>	<b>3,865,000</b>	<b>3,761,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>2,041,000</b>	<b>3,865,000</b>	<b>3,761,000</b>
A01202	House Rent Allowance		243,000	282,000	258,000
A01203	Conveyance Allowance		356,000	519,000	433,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	6,000	5,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		180,000	181,000	185,000
A0124C	Disparity Reduction Allowance		415,000	488,000	443,000
A0124N	Disparity Reduction Allowance 2022- 15%		249,000	280,000	266,000
A0124R	Ad-hoc Relief Allowance 2022		422,000	436,000	422,000
A0124X	Ad-hoc Relief Allowance 2023			1,559,000	1,637,000
A01238	Charge Allowance		4,000	6,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		102,000	103,000	102,000
<b>GRAND TOTAL</b>			<b>6,289,000</b>	<b>8,558,000</b>	<b>8,481,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0133	<b>GIRLS MIDDLE SCHOOL MERA BAKOT JEHLUM VALLEY</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,166,000</b>	<b>6,503,000</b>	<b>6,546,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,486,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>459,000</b>
S071	Senior Teacher	BPS-16	1	1	459,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,027,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,536,000
E049	Elementary Teacher (Science)	BPS-11	1	1	310,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,680,000</b>	<b>2,956,000</b>	<b>3,007,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,680,000</b>	<b>2,956,000</b>	<b>3,007,000</b>
A01202	House Rent Allowance		199,000	225,000	216,000
A01203	Conveyance Allowance		313,000	408,000	338,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		144,000	148,000	148,000
A0124C	Disparity Reduction Allowance		341,000	327,000	372,000
A0124N	Disparity Reduction Allowance 2022- 15%		204,000	193,000	223,000
A0124R	Ad-hoc Relief Allowance 2022		330,000	330,000	319,000
A0124X	Ad-hoc Relief Allowance 2023			1,189,000	1,248,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		75,000	64,000	69,000
<b>GRAND TOTAL</b>			<b>5,166,000</b>	<b>6,503,000</b>	<b>6,546,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
				2023-24	2023-24
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0140	<b><u>GIRLS MIDDLE SCHOOL KHADLAN JEHLUM VALLEY</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,564,000</u></b>	<b><u>7,818,000</u></b>	<b><u>7,118,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,875,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>432,000</u></b>
S071	Senior Teacher	BPS-16	1	1	432,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,443,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,999,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,689,000</u></b>	<b><u>3,472,000</u></b>	<b><u>3,226,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,689,000</u></b>	<b><u>3,472,000</u></b>	<b><u>3,226,000</u></b>
A01202	House Rent Allowance		198,000	266,000	218,000
A01203	Conveyance Allowance		287,000	444,000	339,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		144,000	159,000	149,000
A0124C	Disparity Reduction Allowance		340,000	456,000	375,000
A0124N	Disparity Reduction Allowance 2022- 15%		204,000	260,000	225,000
A0124R	Ad-hoc Relief Allowance 2022		364,000	411,000	380,000
A0124X	Ad-hoc Relief Allowance 2023			1,378,000	1,447,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		78,000	86,000	78,000
<b>GRAND TOTAL</b>			<b><u>5,564,000</u></b>	<b><u>7,818,000</u></b>	<b><u>7,118,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
HT0134	<b><u>GIRLS MIDDLE SCHOOL KHALANA JEHLUM VALLEY</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,922,000</b>	<b>5,994,000</b>	<b>6,043,000</b>	
A011	<b>TOTAL PAY</b>		<b>3,419,000</b>	<b>3,340,000</b>	<b>3,356,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>703,000</b>	<b>708,000</b>	<b>731,000</b>	
S071	Senior Teacher	BPS-16	1	1	703,000	731,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>2,716,000</b>	<b>2,632,000</b>	<b>2,625,000</b>	
E046	Elementary Teacher	BPS-11	5	5	2,546,000	2,450,000
N004	Naib Qasid	BPS-01	1	1	170,000	175,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,503,000</b>	<b>2,654,000</b>	<b>2,687,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,503,000</b>	<b>2,654,000</b>	<b>2,687,000</b>	
A01202	House Rent Allowance		170,000	184,000	183,000	
A01203	Conveyance Allowance		253,000	291,000	278,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		147,000	127,000	126,000	
A0124C	Disparity Reduction Allowance		291,000	316,000	315,000	
A0124N	Disparity Reduction Allowance 2022- 15%		176,000	190,000	190,000	
A0124R	Ad-hoc Relief Allowance 2022		327,000	318,000	307,000	
A0124X	Ad-hoc Relief Allowance 2023			1,150,000	1,208,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		69,000	68,000	69,000	
<b>GRAND TOTAL</b>			<b>4,922,000</b>	<b>5,994,000</b>	<b>6,043,000</b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0142	<b><u>GIRLS MIDDLE SCHOOL SAINA DAMAN JEHLUM VALLEY</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,292,000</b>	<b>5,629,000</b>	<b>5,475,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>2,886,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>594,000</b>
S071	Senior Teacher	BPS-16	1	1	594,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,292,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,429,000
E049	Elementary Teacher (Science)	BPS-11	2	2	542,000
N004	Naib Qasid	BPS-01	1	1	321,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,406,000</b>	<b>2,544,000</b>	<b>2,463,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,406,000</b>	<b>2,544,000</b>	<b>2,463,000</b>
A01202	House Rent Allowance		165,000	202,000	176,000
A01203	Conveyance Allowance		252,000	362,000	278,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		126,000	130,000	126,000
A0124C	Disparity Reduction Allowance		282,000	319,000	301,000
A0124N	Disparity Reduction Allowance 2022- 15%		169,000	186,000	181,000
A0124R	Ad-hoc Relief Allowance 2022		281,000	281,000	281,000
A0124X	Ad-hoc Relief Allowance 2023			983,000	1,032,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	5,000
A01289	Teaching Allowance		60,000	75,000	72,000
<b>GRAND TOTAL</b>			<b>4,292,000</b>	<b>5,629,000</b>	<b>5,475,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0144	<b><u>GIRLS MIDDLE SCHOOL SARBALA JEHLUM VALLEY</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,798,000</b>	<b>8,640,000</b>	<b>8,574,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,776,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,734,000</b>
S071	Senior Teacher	BPS-16	1	1	1,734,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,042,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,484,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	311,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,022,000</b>	<b>3,745,000</b>	<b>3,750,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,022,000</b>	<b>3,745,000</b>	<b>3,750,000</b>
A01202	House Rent Allowance		262,000	291,000	277,000
A01203	Conveyance Allowance		287,000	305,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		3,000	2,000	4,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		162,000	162,000	162,000
A0124C	Disparity Reduction Allowance		442,000	494,000	469,000
A0124N	Disparity Reduction Allowance 2022- 15%		274,000	286,000	281,000
A0124R	Ad-hoc Relief Allowance 2022		445,000	473,000	460,000
A0124X	Ad-hoc Relief Allowance 2023			1,584,000	1,663,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		78,000	79,000	78,000
<b>GRAND TOTAL</b>			<b>6,798,000</b>	<b>8,640,000</b>	<b>8,574,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
HT0175	<b><u>GIRLS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,829,000</u></b>	<b><u>6,380,000</u></b>	<b><u>6,859,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>4,091,000</u></b>	<b><u>3,544,000</u></b>	<b><u>3,819,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>1,219,000</u></b>	<b><u>1,227,000</u></b>	<b><u>1,270,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,219,000	1,270,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,872,000</u></b>	<b><u>2,317,000</u></b>	<b><u>2,549,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,280,000	1,933,000
E049	Elementary Teacher (Science)	BPS-11	1	1	417,000	435,000
N004	Naib Qasid	BPS-01	1	1	175,000	181,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,738,000</u></b>	<b><u>2,836,000</u></b>	<b><u>3,040,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,738,000</u></b>	<b><u>2,836,000</u></b>	<b><u>3,040,000</u></b>	
A01202	House Rent Allowance		230,000	223,000	235,000	
A01203	Conveyance Allowance		287,000	301,000	313,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	3,000	2,000	
A01216	Qualification Allowance		60,000	-	60,000	
A01217	Medical Allowance		151,000	140,000	151,000	
A0124C	Disparity Reduction Allowance		331,000	376,000	398,000	
A0124N	Disparity Reduction Allowance 2022- 15%		199,000	225,000	234,000	
A0124R	Ad-hoc Relief Allowance 2022		388,000	334,000	345,000	
A0124X	Ad-hoc Relief Allowance 2023			1,151,000	1,209,000	
A01238	Charge Allowance		4,000	5,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		78,000	74,000	84,000	
<b>GRAND TOTAL</b>			<b><u>5,829,000</u></b>	<b><u>6,380,000</u></b>	<b><u>6,859,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0124	<b><u>GIRLS MIDDLE SCHOOL SARAI JEHLUM VALLEY</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,761,000</b>	<b>5,581,000</b>	<b>5,694,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,296,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>920,000</b>
S071	Senior Teacher	BPS-16	1	1	920,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,376,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,755,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	342,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,465,000</b>	<b>2,544,000</b>	<b>2,608,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,465,000</b>	<b>2,544,000</b>	<b>2,608,000</b>
A01202	House Rent Allowance		167,000	181,000	176,000
A01203	Conveyance Allowance		253,000	280,000	278,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	3,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		126,000	127,000	126,000
A0124C	Disparity Reduction Allowance		285,000	311,000	301,000
A0124N	Disparity Reduction Allowance 2022- 15%		171,000	181,000	181,000
A0124R	Ad-hoc Relief Allowance 2022		315,000	289,000	313,000
A0124X	Ad-hoc Relief Allowance 2023			1,037,000	1,089,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
<b>GRAND TOTAL</b>			<b>4,761,000</b>	<b>5,581,000</b>	<b>5,694,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0138	<b>GIRLS MIDDLE SCHOOL KHANDA BAILA JEHLUM VALLEY</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,873,000</b>	<b>4,991,000</b>	<b>5,060,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>2,648,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>866,000</b>
S071	Senior Teacher	BPS-16	1	1	866,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>1,782,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,198,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	321,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,225,000</b>	<b>2,224,000</b>	<b>2,244,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,225,000</b>	<b>2,224,000</b>	<b>2,244,000</b>
A01202	House Rent Allowance		139,000	157,000	147,000
A01203	Conveyance Allowance		219,000	248,000	218,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		3,000	2,000	2,000
A01216	Qualification Allowance		60,000	30,000	60,000
A01217	Medical Allowance		108,000	109,000	108,000
A0124C	Disparity Reduction Allowance		236,000	259,000	252,000
A0124N	Disparity Reduction Allowance 2022- 15%		142,000	157,000	151,000
A0124R	Ad-hoc Relief Allowance 2022		249,000	260,000	252,000
A0124X	Ad-hoc Relief Allowance 2023			938,000	985,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	60,000	60,000
<b>GRAND TOTAL</b>			<b>3,873,000</b>	<b>4,991,000</b>	<b>5,060,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0151	<u>GIRLS MIDDLE SCHOOL KATHAIE JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,069,000</b>	<b>3,747,000</b>	<b>4,041,000</b>
A011	TOTAL PAY		<b>5</b>	<b>5</b>	<b>2,236,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>766,000</b>
S071	Senior Teacher	BPS-16	1	1	622,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>1,470,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,104,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
A012	TOTAL ALLOWANCES		<b>1,064,000</b>	<b>1,765,000</b>	<b>1,805,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,064,000</b>	<b>1,765,000</b>	<b>1,805,000</b>
A01202	House Rent Allowance		122,000	154,000	151,000
A01203	Conveyance Allowance		197,000	201,000	197,000
A01211	Hill Allow.(Personal Allowance)		3,000	-	2,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		95,000	91,000	104,000
A0124C	Disparity Reduction Allowance		208,000	257,000	258,000
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	151,000	154,000
A0124R	Ad-hoc Relief Allowance 2022		189,000	198,000	192,000
A0124X	Ad-hoc Relief Allowance 2023			649,000	681,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	61,000	60,000
<b>GRAND TOTAL</b>			<b>3,069,000</b>	<b>3,747,000</b>	<b>4,041,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
HT0152	<b><u>GIRLS MIDDLE SCHOOL ANDRASERI JEHLUM VALLEY</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,537,000</u></b>	<b><u>3,095,000</u></b>	<b><u>2,897,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,374,000</u></b>	<b><u>1,485,000</u></b>	<b><u>1,324,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>459,000</u></b>	<b><u>637,000</u></b>	<b><u>377,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	459,000	377,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>915,000</u></b>	<b><u>848,000</u></b>	<b><u>947,000</u></b>	
E046	Elementary Teacher	BPS-11	2	2	652,000	668,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,163,000</u></b>	<b><u>1,610,000</u></b>	<b><u>1,573,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>863,000</u></b>	<b><u>1,310,000</u></b>	<b><u>1,273,000</u></b>	
A01202	House Rent Allowance		99,000	115,000	99,000	
A01203	Conveyance Allowance		163,000	193,000	163,000	
A01211	Hill Allow.(Personal Allowance)		3,000	2,000	3,000	
A01216	Qualification Allowance		60,000	-	60,000	
A01217	Medical Allowance		85,000	83,000	76,000	
A0124C	Disparity Reduction Allowance		170,000	197,000	170,000	
A0124N	Disparity Reduction Allowance 2022- 15%		102,000	118,000	102,000	
A0124R	Ad-hoc Relief Allowance 2022		128,000	142,000	119,000	
A0124X	Ad-hoc Relief Allowance 2023			413,000	434,000	
A01238	Charge Allowance		4,000	6,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		48,000	41,000	42,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>2,537,000</u></b>	<b><u>3,095,000</u></b>	<b><u>2,897,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
HT0177	<b><u>GIRLS MIDDLE SCHOOL MOJEE JEHLUM VALLEY</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,482,000</u></b>	<b><u>3,117,000</u></b>	<b><u>3,178,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,728,000</u></b>	<b><u>1,748,000</u></b>	<b><u>1,805,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>866,000</u></b>	<b><u>871,000</u></b>	<b><u>893,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	866,000	893,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>862,000</u></b>	<b><u>877,000</u></b>	<b><u>912,000</u></b>	
E046	Elementary Teacher	BPS-11	2	2	862,000	912,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>754,000</u></b>	<b><u>1,369,000</u></b>	<b><u>1,373,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>754,000</u></b>	<b><u>1,369,000</u></b>	<b><u>1,373,000</u></b>	
A01202	House Rent Allowance		82,000	92,000	88,000	
A01203	Conveyance Allowance		129,000	169,000	154,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		54,000	54,000	54,000	
A0124C	Disparity Reduction Allowance		140,000	158,000	151,000	
A0124N	Disparity Reduction Allowance 2022- 15%		84,000	89,000	91,000	
A0124R	Ad-hoc Relief Allowance 2022		165,000	172,000	165,000	
A0124X	Ad-hoc Relief Allowance 2023			599,000	629,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		36,000	36,000	36,000	
<b>GRAND TOTAL</b>			<b><u>2,482,000</u></b>	<b><u>3,117,000</u></b>	<b><u>3,178,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0132	<b><u>GIRLS MIDDLE SCHOOL DHANI BAKALAN JEHLUM VALLEY</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,014,000</b>	<b>6,691,000</b>	<b>6,775,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>4,335,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,475,000</b>
S071	Senior Teacher	BPS-16	1	1	1,475,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,860,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,276,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	321,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,679,000</b>	<b>2,894,000</b>	<b>2,932,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,679,000</b>	<b>2,894,000</b>	<b>2,932,000</b>
A01202	House Rent Allowance		202,000	207,000	200,000
A01203	Conveyance Allowance		253,000	293,000	278,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	4,000	3,000
A01216	Qualification Allowance		60,000	30,000	60,000
A01217	Medical Allowance		141,000	141,000	140,000
A0124C	Disparity Reduction Allowance		340,000	355,000	343,000
A0124N	Disparity Reduction Allowance 2022- 15%		204,000	213,000	206,000
A0124R	Ad-hoc Relief Allowance 2022		393,000	352,000	337,000
A0124X	Ad-hoc Relief Allowance 2023			1,223,000	1,284,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
<b>GRAND TOTAL</b>			<b>6,014,000</b>	<b>6,691,000</b>	<b>6,775,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
HT0149	<b><u>GIRLS MIDDLE SCHOOL HOTARERI JEHLUM VALLEY</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,672,000</u></b>	<b><u>3,112,000</u></b>	<b><u>4,341,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,327,000</u></b>	<b><u>1,644,000</u></b>	<b><u>2,482,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>432,000</u></b>	<b><u>467,000</u></b>	<b><u>377,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	432,000	377,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,895,000</u></b>	<b><u>1,177,000</u></b>	<b><u>2,105,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	1,714,000	1,914,000
N004	Naib Qasid	BPS-01	1	1	181,000	191,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,345,000</u></b>	<b><u>1,468,000</u></b>	<b><u>1,859,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,345,000</u></b>	<b><u>1,468,000</u></b>	<b><u>1,859,000</u></b>	
A01202	House Rent Allowance		171,000	130,000	171,000	
A01203	Conveyance Allowance		252,000	197,000	278,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		1,000	-	2,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		126,000	96,000	130,000	
A0124C	Disparity Reduction Allowance		273,000	229,000	292,000	
A0124N	Disparity Reduction Allowance 2022- 15%		164,000	127,000	175,000	
A0124R	Ad-hoc Relief Allowance 2022		218,000	153,000	228,000	
A0124X	Ad-hoc Relief Allowance 2023			478,000	502,000	
A01238	Charge Allowance		4,000	3,000	4,000	
A01289	Teaching Allowance		72,000	51,000	72,000	
<b>GRAND TOTAL</b>			<b><u>3,672,000</u></b>	<b><u>3,112,000</u></b>	<b><u>4,341,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
				2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
HT0185	<b><u>GIRLS MIDDLE SCHOOL KANINA JEHLUM VALLEY</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,817,000</u></b>	<b><u>4,382,000</u></b>	<b><u>4,614,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,285,000</u></b>	<b><u>2,267,000</u></b>	<b><u>2,445,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>378,000</u></b>	<b><u>356,000</u></b>	<b><u>377,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	378,000	377,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,907,000</u></b>	<b><u>1,911,000</u></b>	<b><u>2,068,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	1,383,000	1,445,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
N004	Naib Qasid	BPS-01	1	1	245,000	328,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,532,000</u></b>	<b><u>2,115,000</u></b>	<b><u>2,169,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,532,000</u></b>	<b><u>2,115,000</u></b>	<b><u>2,169,000</u></b>	
A01202	House Rent Allowance		160,000	162,000	161,000	
A01203	Conveyance Allowance		253,000	255,000	253,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01211	Hill Allow.(Personal Allowance)		1,000	-	1,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		126,000	127,000	130,000	
A0124C	Disparity Reduction Allowance		332,000	276,000	274,000	
A0124N	Disparity Reduction Allowance 2022- 15%		199,000	165,000	164,000	
A0124R	Ad-hoc Relief Allowance 2022		320,000	216,000	221,000	
A0124X	Ad-hoc Relief Allowance 2023			776,000	815,000	
A01238	Charge Allowance		4,000	5,000	4,000	
A01253	Science Allowance		1,000	-	10,000	
A01289	Teaching Allowance		72,000	73,000	72,000	
<b>GRAND TOTAL</b>			<b><u>3,817,000</u></b>	<b><u>4,382,000</u></b>	<b><u>4,614,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0200	<b><u>GIRLS MIDDLE SCHOOL PANO PINDI JEHLUM VALLEY</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,071,000</b>	<b>3,351,000</b>	<b>3,448,000</b>
A011	<b>TOTAL PAY</b>		<b>4</b>	<b>4</b>	<b>2,642,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,475,000</b>
S071	Senior Teacher	BPS-16	1	1	1,475,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<b>1,167,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,167,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,429,000</b>	<b>1,729,000</b>	<b>1,721,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,129,000</b>	<b>1,429,000</b>	<b>1,421,000</b>
A01202	House Rent Allowance		136,000	113,000	108,000
A01203	Conveyance Allowance		163,000	171,000	163,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		88,000	76,000	77,000
A01211	Hill Allow.(Personal Allowance)		3,000	-	1,000
A0124C	Disparity Reduction Allowance		228,000	195,000	186,000
A0124N	Disparity Reduction Allowance 2022- 15%		137,000	111,000	111,000
A0124R	Ad-hoc Relief Allowance 2022		262,000	159,000	144,000
A0124X	Ad-hoc Relief Allowance 2023			550,000	578,000
A01238	Charge Allowance		4,000	3,000	4,000
A01289	Teaching Allowance		48,000	51,000	48,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>4,071,000</b>	<b>3,351,000</b>	<b>3,448,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0201	<b><u>GIRLS MIDDLE SCHOOL DHANI SHAHDARA JEHLUM VALLEY</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,850,000</b>	<b>5,663,000</b>	<b>5,700,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>3,205,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>893,000</b>
S071	Senior Teacher	BPS-16	1	1	893,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>2,312,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,884,000
E049	Elementary Teacher (Science)	BPS-11	1	1	428,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,645,000</b>	<b>2,544,000</b>	<b>2,572,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,345,000</b>	<b>2,244,000</b>	<b>2,272,000</b>
A01202	House Rent Allowance		126,000	149,000	142,000
A01203	Conveyance Allowance		197,000	224,000	223,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		105,000	95,000	95,000
A0124C	Disparity Reduction Allowance		282,000	256,000	245,000
A0124N	Disparity Reduction Allowance 2022- 15%		169,000	150,000	147,000
A0124R	Ad-hoc Relief Allowance 2022		339,000	287,000	285,000
A0124X	Ad-hoc Relief Allowance 2023			1,016,000	1,067,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		57,000	57,000	57,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>4,850,000</b>	<b>5,663,000</b>	<b>5,700,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
HT0242	<b><u>GIRLS MIDDLE SCHOOL SANIKOT JEHLUM VALLEY</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,154,000</u></b>	<b><u>3,397,000</u></b>	<b><u>3,603,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,816,000</u></b>	<b><u>1,587,000</u></b>	<b><u>1,697,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>432,000</u></b>	<b><u>353,000</u></b>	<b><u>377,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	432,000	377,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,384,000</u></b>	<b><u>1,234,000</u></b>	<b><u>1,320,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,104,000	1,025,000
E049	Elementary Teacher (Science)	BPS-11	1	1	280,000	295,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,338,000</u></b>	<b><u>1,810,000</u></b>	<b><u>1,906,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,038,000</u></b>	<b><u>1,510,000</u></b>	<b><u>1,606,000</u></b>	
A01202	House Rent Allowance		138,000	124,000	122,000	
A01203	Conveyance Allowance		197,000	191,000	197,000	
A01211	Hill Allow.(Personal Allowance)		1,000	-	1,000	
A01216	Qualification Allowance		60,000	-	60,000	
A01217	Medical Allowance		90,000	92,000	95,000	
A0124C	Disparity Reduction Allowance		208,000	212,000	208,000	
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	128,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022		154,000	148,000	152,000	
A0124X	Ad-hoc Relief Allowance 2023			559,000	587,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	56,000	54,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,154,000</u></b>	<b><u>3,397,000</u></b>	<b><u>3,603,000</u></b>	



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
HT0243	<b><u>GIRLS MIDDLE SCHOOL CHOTA MANU DECHORE BALA JEHLUM VALLEY</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,324,000</u></b>	<b><u>4,539,000</u></b>	<b><u>4,105,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,955,000</u></b>	<b><u>2,241,000</u></b>	<b><u>2,002,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>432,000</u></b>	<b><u>633,000</u></b>	<b><u>377,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	432,000	377,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,523,000</u></b>	<b><u>1,608,000</u></b>	<b><u>1,625,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,260,000	1,299,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	326,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,369,000</u></b>	<b><u>2,298,000</u></b>	<b><u>2,103,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,069,000</u></b>	<b><u>1,998,000</u></b>	<b><u>1,803,000</u></b>	
A01202	House Rent Allowance		128,000	164,000	132,000	
A01203	Conveyance Allowance		197,000	325,000	223,000	
A01211	Hill Allow.(Personal Allowance)		3,000	2,000	3,000	
A01216	Qualification Allowance		60,000	-	60,000	
A01217	Medical Allowance		90,000	105,000	95,000	
A0124C	Disparity Reduction Allowance		218,000	282,000	227,000	
A0124N	Disparity Reduction Allowance 2022- 15%		131,000	160,000	136,000	
A0124R	Ad-hoc Relief Allowance 2022		183,000	236,000	179,000	
A0124X	Ad-hoc Relief Allowance 2023			656,000	689,000	
A01238	Charge Allowance		4,000	6,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		54,000	62,000	54,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,324,000</u></b>	<b><u>4,539,000</u></b>	<b><u>4,105,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
				2023-24	2023-24
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0244	<b><u>GIRLS MIDDLE SCHOOL LOWER KUCHA JEHLUM VALLEY</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,469,000</b>	<b>6,358,000</b>	<b>5,688,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>2,633,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>432,000</b>
S071	Senior Teacher	BPS-16	1	1	432,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>2,201,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,691,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,836,000</b>	<b>3,003,000</b>	<b>2,760,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,536,000</b>	<b>2,703,000</b>	<b>2,460,000</b>
A01202	House Rent Allowance		148,000	210,000	167,000
A01203	Conveyance Allowance		231,000	352,000	257,000
A01211	Hill Allow.(Personal Allowance)		5,000	4,000	5,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		123,000	123,000	113,000
A0124C	Disparity Reduction Allowance		311,000	367,000	288,000
A0124N	Disparity Reduction Allowance 2022- 15%		187,000	205,000	173,000
A0124R	Ad-hoc Relief Allowance 2022		394,000	324,000	294,000
A0124X	Ad-hoc Relief Allowance 2023			1,036,000	1,088,000
A01238	Charge Allowance		4,000	5,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	77,000	69,000
A012-2	<b>TOTAL OTHER ALLOWANCE</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>4,469,000</b>	<b>6,358,000</b>	<b>5,688,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0245	<b>GIRLS MIDDLE SCHOOL KARLI CHAKAR JEHLUM VALLEY</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,481,000</b>	<b>5,852,000</b>	<b>4,957,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>2,226,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>378,000</b>
S071	Senior Teacher	BPS-16	1	1	486,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>1,848,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,881,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,620,000</b>	<b>2,781,000</b>	<b>2,731,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,320,000</b>	<b>2,481,000</b>	<b>2,431,000</b>
A01202	House Rent Allowance		154,000	185,000	163,000
A01203	Conveyance Allowance		231,000	352,000	257,000
A01211	Hill Allow.(Personal Allowance)		3,000	2,000	7,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		108,000	105,000	112,000
A0124C	Disparity Reduction Allowance		264,000	322,000	280,000
A0124N	Disparity Reduction Allowance 2022- 15%		158,000	162,000	163,000
A0124R	Ad-hoc Relief Allowance 2022		271,000	270,000	309,000
A0124X	Ad-hoc Relief Allowance 2023			1,014,000	1,065,000
A01238	Charge Allowance		4,000	5,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		66,000	64,000	69,000
A012-2	<b>TOTAL OTHER ALLOWANCE</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b>4,481,000</b>	<b>5,852,000</b>	<b>4,957,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0246	<b>GIRLS MIDDLE SCHOOL DARA BATANGI CHAKHAMA JEHLUM VALLEY</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,869,000</b>	<b>4,122,000</b>	<b>4,430,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>2,315,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>459,000</b>
S071	Senior Teacher	BPS-16	1	1	459,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>1,856,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,362,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,554,000</b>	<b>2,085,000</b>	<b>2,280,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,254,000</b>	<b>1,785,000</b>	<b>1,980,000</b>
A01202	House Rent Allowance		150,000	141,000	159,000
A01203	Conveyance Allowance		231,000	240,000	257,000
A01211	Hill Allow.(Personal Allowance)		3,000	2,000	3,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		108,000	92,000	112,000
A0124C	Disparity Reduction Allowance		256,000	243,000	272,000
A0124N	Disparity Reduction Allowance 2022- 15%		154,000	154,000	163,000
A0124R	Ad-hoc Relief Allowance 2022		215,000	185,000	247,000
A0124X	Ad-hoc Relief Allowance 2023			603,000	633,000
A01238	Charge Allowance		4,000	5,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	60,000	69,000
A012-2	<b>TOTAL OTHER ALLOWANCE</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>3,869,000</b>	<b>4,122,000</b>	<b>4,430,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0247	<b><u>GIRLS MIDDLE SCHOOL NAGANI CHAKAR JEHLUM VALLEY</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,392,000</b>	<b>6,153,000</b>	<b>6,144,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>2,790,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>594,000</b>
S071	Senior Teacher	BPS-16	1	1	594,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>2,196,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,670,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,602,000</b>	<b>2,813,000</b>	<b>2,801,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,302,000</b>	<b>2,513,000</b>	<b>2,501,000</b>
A01202	House Rent Allowance		150,000	176,000	175,000
A01203	Conveyance Allowance		232,000	259,000	257,000
A01211	Hill Allow.(Personal Allowance)		3,000	5,000	5,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		108,000	115,000	114,000
A0124C	Disparity Reduction Allowance		256,000	301,000	299,000
A0124N	Disparity Reduction Allowance 2022- 15%		154,000	180,000	179,000
A0124R	Ad-hoc Relief Allowance 2022		265,000	317,000	253,000
A0124X	Ad-hoc Relief Allowance 2023			1,087,000	1,141,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		69,000	71,000	72,000
A012-2	<b>TOTAL OTHER ALLOWANCE</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>4,392,000</b>	<b>6,153,000</b>	<b>6,144,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0248	<b><u>GIRLS MIDDLE SCHOOL SARBAN JEHLUM VALLEY</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,539,000</b>	<b>3,870,000</b>	<b>4,524,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>2,690,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>676,000</b>
S071	Senior Teacher	BPS-16	1	1	676,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>2,014,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,472,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,849,000</b>	<b>1,948,000</b>	<b>2,533,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,549,000</b>	<b>1,648,000</b>	<b>2,233,000</b>
A01202	House Rent Allowance		200,000	127,000	200,000
A01203	Conveyance Allowance		300,000	202,000	300,000
A01216	Qualification Allowance		60,000	-	60,000
A01211	Hill Allow.(Personal Allowance)		3,000	-	4,000
A01217	Medical Allowance		144,000	92,000	144,000
A0124C	Disparity Reduction Allowance		323,000	217,000	323,000
A0124N	Disparity Reduction Allowance 2022- 15%		194,000	128,000	194,000
A0124R	Ad-hoc Relief Allowance 2022		251,000	173,000	251,000
A0124X	Ad-hoc Relief Allowance 2023			650,000	683,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		69,000	59,000	69,000
A012-2	<b>TOTAL OTHER ALLOWANCE</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>4,539,000</b>	<b>3,870,000</b>	<b>4,524,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
HT0249	<b><u>GIRLS MIDDLE SCHOOL MAKNAYAT JEHLUM VALLEY</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,653,000</u></b>	<b><u>4,079,000</u></b>	<b><u>4,166,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,243,000</u></b>	<b><u>1,988,000</u></b>	<b><u>2,046,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>688,000</u></b>	<b><u>359,000</u></b>	<b><u>377,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	688,000	377,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,555,000</u></b>	<b><u>1,629,000</u></b>	<b><u>1,669,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,292,000	1,390,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,410,000</u></b>	<b><u>2,091,000</u></b>	<b><u>2,120,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,110,000</u></b>	<b><u>1,791,000</u></b>	<b><u>1,820,000</u></b>	
A01202	House Rent Allowance		128,000	135,000	128,000	
A01203	Conveyance Allowance		197,000	224,000	197,000	
A01211	Hill Allow.(Personal Allowance)		3,000	2,000	3,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		95,000	92,000	95,000	
A0124C	Disparity Reduction Allowance		218,000	221,000	227,000	
A0124N	Disparity Reduction Allowance 2022- 15%		131,000	149,000	137,000	
A0124R	Ad-hoc Relief Allowance 2022		213,000	188,000	211,000	
A0124X	Ad-hoc Relief Allowance 2023			720,000	756,000	
A01238	Charge Allowance		4,000	6,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	54,000	60,000	
A012-2	<b>TOTAL OTHER ALLOWANCE</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,653,000</u></b>	<b><u>4,079,000</u></b>	<b><u>4,166,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
HT0250	<b><u>GIRLS MIDDLE SCHOOL BATLLIAN JEHLUM VALLEY</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,587,000</u></b>	<b><u>3,159,000</u></b>	<b><u>4,305,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,194,000</u></b>	<b><u>1,570,000</u></b>	<b><u>2,417,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>567,000</u></b>	<b><u>50,000</u></b>	<b><u>703,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	567,000	703,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,627,000</u></b>	<b><u>1,520,000</u></b>	<b><u>1,714,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,364,000	1,435,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,393,000</u></b>	<b><u>1,589,000</u></b>	<b><u>1,888,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,093,000</u></b>	<b><u>1,289,000</u></b>	<b><u>1,588,000</u></b>	
A01202	House Rent Allowance		128,000	98,000	128,000	
A01203	Conveyance Allowance		197,000	191,000	197,000	
A01211	Hill Allow.(Personal Allowance)		3,000	1,000	3,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		90,000	63,000	90,000	
A0124C	Disparity Reduction Allowance		218,000	167,000	218,000	
A0124N	Disparity Reduction Allowance 2022- 15%		131,000	90,000	131,000	
A0124R	Ad-hoc Relief Allowance 2022		207,000	149,000	219,000	
A0124X	Ad-hoc Relief Allowance 2023			491,000	542,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		54,000	39,000	54,000	
A012-2	<b>TOTAL OTHER ALLOWANCE</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,587,000</u></b>	<b><u>3,159,000</u></b>	<b><u>4,305,000</u></b>	



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
HT0251	<b><u>GIRLS MIDDLE SCHOOL NOGRAN JEHLUM VALLEY</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,904,000</u></b>	<b><u>4,763,000</u></b>	<b><u>4,892,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>3,242,000</u></b>	<b><u>2,435,000</u></b>	<b><u>2,457,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>562,000</u></b>	<b><u>350,000</u></b>	<b><u>377,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	562,000	377,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,680,000</u></b>	<b><u>2,085,000</u></b>	<b><u>2,080,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	2,333,000	1,717,000
E049	Elementary Teacher (Science)	BPS-11	1	1	347,000	363,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,662,000</u></b>	<b><u>2,328,000</u></b>	<b><u>2,435,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,362,000</u></b>	<b><u>2,028,000</u></b>	<b><u>2,135,000</u></b>	
A01202	House Rent Allowance		176,000	158,000	176,000	
A01203	Conveyance Allowance		231,000	256,000	231,000	
A01211	Hill Allow.(Personal Allowance)		5,000	3,000	3,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		108,000	106,000	108,000	
A0124C	Disparity Reduction Allowance		267,000	271,000	270,000	
A0124N	Disparity Reduction Allowance 2022- 15%		166,000	160,000	175,000	
A0124R	Ad-hoc Relief Allowance 2022		287,000	236,000	290,000	
A0124X	Ad-hoc Relief Allowance 2023			780,000	819,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		57,000	58,000	57,000	
A012-2	<b>TOTAL OTHER ALLOWANCE</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>4,904,000</u></b>	<b><u>4,763,000</u></b>	<b><u>4,892,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0098	<u>GIRLS MIDDLE SCHOOL KHARIGAM NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>4,924,000</b>	<b>6,227,000</b>	<b>6,238,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>3,407,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,052,000</b>
S071	Senior Teacher	BPS-16	1	1	1,052,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>2,355,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,133,000
N004	Naib Qasid	BPS-01	1	1	222,000
A012	TOTAL ALLOWANCES		<b>1,517,000</b>	<b>2,738,000</b>	<b>2,731,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,517,000</b>	<b>2,738,000</b>	<b>2,731,000</b>
A01202	House Rent Allowance		180,000	233,000	212,000
A01203	Conveyance Allowance		253,000	261,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		126,000	134,000	126,000
A0124C	Disparity Reduction Allowance		307,000	382,000	357,000
A0124N	Disparity Reduction Allowance 2022- 15%		184,000	230,000	214,000
A0124R	Ad-hoc Relief Allowance 2022		325,000	315,000	331,000
A0124X	Ad-hoc Relief Allowance 2023			1,100,000	1,155,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	75,000	72,000
<b>GRAND TOTAL</b>			<b>4,924,000</b>	<b>6,227,000</b>	<b>6,238,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
NM0099	<b><u>GIRLS MIDDLE SCHOOL SHAH KOT NEELUM</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,305,000</b>	<b>9,051,000</b>	<b>9,436,000</b>	
A011	<b>TOTAL PAY</b>		<b>4,977,000</b>	<b>5,097,000</b>	<b>5,190,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>1,322,000</b>	<b>1,330,000</b>	<b>1,373,000</b>	
S071	Senior Teacher	BPS-16	1	1	1,322,000	1,373,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,655,000</b>	<b>3,767,000</b>	<b>3,817,000</b>	
E046	Elementary Teacher	BPS-11	7	7	2,885,000	3,010,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
J020	Junior Computer Teacher	BPS-11	1	1	279,000	295,000
N004	Naib Qasid	BPS-01	1	1	212,000	217,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,328,000</b>	<b>3,954,000</b>	<b>4,246,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,328,000</b>	<b>3,954,000</b>	<b>4,246,000</b>	
A01202	House Rent Allowance		290,000	297,000	318,000	
A01203	Conveyance Allowance		390,000	384,000	416,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		198,000	194,000	198,000	
A0124C	Disparity Reduction Allowance		490,000	504,000	540,000	
A0124N	Disparity Reduction Allowance 2022- 15%		294,000	299,000	324,000	
A0124R	Ad-hoc Relief Allowance 2022		472,000	474,000	552,000	
A0124X	Ad-hoc Relief Allowance 2023			1,679,000	1,763,000	
A01238	Charge Allowance		4,000	5,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		120,000	109,000	120,000	
<b>GRAND TOTAL</b>			<b>7,305,000</b>	<b>9,051,000</b>	<b>9,436,000</b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
NM0100	<b><u>GIRLS MIDDLE SCHOOL KAYAN SHARIF NEELUM</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,249,000</u></b>	<b><u>4,440,000</u></b>	<b><u>5,067,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,930,000</u></b>	<b><u>2,524,000</u></b>	<b><u>2,724,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>784,000</u></b>	<b><u>817,000</u></b>	<b><u>839,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	784,000	839,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,146,000</u></b>	<b><u>1,707,000</u></b>	<b><u>1,885,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,573,000	1,290,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000
N004	Naib Qasid	BPS-01	1	1	310,000	316,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,319,000</u></b>	<b><u>1,916,000</u></b>	<b><u>2,343,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,319,000</u></b>	<b><u>1,916,000</u></b>	<b><u>2,343,000</u></b>	
A01202	House Rent Allowance		154,000	123,000	154,000	
A01203	Conveyance Allowance		219,000	214,000	219,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	7,000	
A01216	Qualification Allowance		60,000	-	60,000	
A01217	Medical Allowance		108,000	80,000	108,000	
A0124C	Disparity Reduction Allowance		265,000	213,000	293,000	
A0124N	Disparity Reduction Allowance 2022- 15%		159,000	128,000	176,000	
A0124R	Ad-hoc Relief Allowance 2022		278,000	237,000	341,000	
A0124X	Ad-hoc Relief Allowance 2023			872,000	916,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	36,000	60,000	
<b>GRAND TOTAL</b>			<b><u>4,249,000</u></b>	<b><u>4,440,000</u></b>	<b><u>5,067,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
				2023-24	2023-24
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
NM0102	<b>GIRLS MIDDLE SCHOOL KATHA PARANA NEELUM</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,117,000</b>	<b>6,428,000</b>	<b>6,214,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>3,712,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>839,000</b>
S071	Senior Teacher	BPS-16	1	1	839,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>2,873,000</b>
E046	Elementary Teacher	BPS-11	3	3	2,275,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	335,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,405,000</b>	<b>2,771,000</b>	<b>2,788,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,405,000</b>	<b>2,771,000</b>	<b>2,788,000</b>
A01202	House Rent Allowance		155,000	170,000	160,000
A01203	Conveyance Allowance		219,000	298,000	244,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	7,000	12,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		108,000	109,000	108,000
A0124C	Disparity Reduction Allowance		266,000	294,000	284,000
A0124N	Disparity Reduction Allowance 2022- 15%		159,000	176,000	170,000
A0124R	Ad-hoc Relief Allowance 2022		357,000	344,000	361,000
A0124X	Ad-hoc Relief Allowance 2023			1,257,000	1,320,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		1,000	2,000	1,000
A01289	Teaching Allowance		60,000	51,000	60,000
<b>GRAND TOTAL</b>			<b>5,117,000</b>	<b>6,428,000</b>	<b>6,214,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
NM0104	<b><u>GIRLS MIDDLE SCHOOL KEL NEELUM</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,171,000</b>	<b>10,465,000</b>	<b>10,459,000</b>	
A011	<b>TOTAL PAY</b>		<b>5,519,000</b>	<b>5,708,000</b>	<b>5,904,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>1,022,000</b>	<b>896,000</b>	<b>931,000</b>	
S071	Senior Teacher	BPS-16	1	1	1,022,000	931,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4,497,000</b>	<b>4,812,000</b>	<b>4,973,000</b>	
E046	Elementary Teacher	BPS-11	9	9	3,719,000	4,300,000
J020	Junior Computer Teacher	BPS-11	1	1	388,000	279,000
N004	Naib Qasid	BPS-01	1	1	390,000	394,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,652,000</b>	<b>4,757,000</b>	<b>4,555,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,652,000</b>	<b>4,757,000</b>	<b>4,555,000</b>	
A01202	House Rent Allowance		355,000	378,000	316,000	
A01203	Conveyance Allowance		437,000	527,000	424,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		2,000	5,000	5,000	
A01216	Qualification Allowance		60,000	66,000	60,000	
A01217	Medical Allowance		232,000	217,000	229,000	
A0124C	Disparity Reduction Allowance		600,000	660,000	540,000	
A0124N	Disparity Reduction Allowance 2022- 15%		318,000	354,000	324,000	
A0124R	Ad-hoc Relief Allowance 2022		508,000	556,000	570,000	
A0124X	Ad-hoc Relief Allowance 2023			1,854,000	1,947,000	
A01238	Charge Allowance		4,000	1,000	4,000	
A01289	Teaching Allowance		132,000	135,000	132,000	
<b>GRAND TOTAL</b>			<b>8,171,000</b>	<b>10,465,000</b>	<b>10,459,000</b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0132	<b>GIRLS MIDDLE SCHOOL ISLAM PURA NEELUM</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,143,000</u></b>	<b><u>3,927,000</u></b>	<b><u>4,128,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,928,000</u></b>	<b><u>1,975,000</u></b>	<b><u>2,097,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>757,000</u></b>	<b><u>770,000</u></b>	<b><u>784,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	757,000	784,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,171,000</u></b>	<b><u>1,205,000</u></b>	<b><u>1,313,000</u></b>	
E046	Elementary Teacher	BPS-11	2	2	924,000	1,034,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	279,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,215,000</u></b>	<b><u>1,952,000</u></b>	<b><u>2,031,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>915,000</u></b>	<b><u>1,652,000</u></b>	<b><u>1,731,000</u></b>	
A01202	House Rent Allowance		91,000	113,000	114,000	
A01203	Conveyance Allowance		163,000	190,000	189,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		72,000	72,000	72,000	
A0124C	Disparity Reduction Allowance		181,000	195,000	208,000	
A0124N	Disparity Reduction Allowance 2022- 15%		108,000	114,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022		183,000	187,000	198,000	
A0124X	Ad-hoc Relief Allowance 2023			674,000	708,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		48,000	45,000	48,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,143,000</u></b>	<b><u>3,927,000</u></b>	<b><u>4,128,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
NM0156	<b><u>GIRLS MIDDLE SCHOOL BANDI NEELUM</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,250,000</u></b>	<b><u>6,858,000</u></b>	<b><u>5,515,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,845,000</u></b>	<b><u>3,974,000</u></b>	<b><u>3,036,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>893,000</u></b>	<b><u>899,000</u></b>	<b><u>920,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	893,000	920,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,952,000</u></b>	<b><u>3,075,000</u></b>	<b><u>2,116,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,671,000	1,790,000
E049	Elementary Teacher (Science)	BPS-11	1	1	281,000	326,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,405,000</u></b>	<b><u>2,884,000</u></b>	<b><u>2,479,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,105,000</u></b>	<b><u>2,584,000</u></b>	<b><u>2,179,000</u></b>	
A01202	House Rent Allowance		123,000	255,000	136,000	
A01203	Conveyance Allowance		197,000	456,000	197,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		90,000	91,000	94,000	
A0124C	Disparity Reduction Allowance		215,000	332,000	234,000	
A0124N	Disparity Reduction Allowance 2022- 15%		129,000	160,000	140,000	
A0124R	Ad-hoc Relief Allowance 2022		227,000	289,000	305,000	
A0124X	Ad-hoc Relief Allowance 2023			954,000	1,002,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		54,000	42,000	60,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>4,250,000</u></b>	<b><u>6,858,000</u></b>	<b><u>5,515,000</u></b>	



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
NM0157	<b><u>GIRLS MIDDLE SCHOOL HALMET NEELUM</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,050,000</u></b>	<b><u>3,040,000</u></b>	<b><u>3,583,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,834,000</u></b>	<b><u>1,420,000</u></b>	<b><u>1,895,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>622,000</u></b>	<b><u>275,000</u></b>	<b><u>540,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	622,000	540,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,212,000</u></b>	<b><u>1,145,000</u></b>	<b><u>1,355,000</u></b>	
E046	Elementary Teacher	BPS-11	2	2	965,000	1,029,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	326,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,216,000</u></b>	<b><u>1,620,000</u></b>	<b><u>1,688,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>916,000</u></b>	<b><u>1,320,000</u></b>	<b><u>1,388,000</u></b>	
A01202	House Rent Allowance		105,000	105,000	110,000	
A01203	Conveyance Allowance		163,000	228,000	185,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	5,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		72,000	58,000	72,000	
A0124C	Disparity Reduction Allowance		181,000	182,000	189,000	
A0124N	Disparity Reduction Allowance 2022- 15%		108,000	97,000	113,000	
A0124R	Ad-hoc Relief Allowance 2022		173,000	146,000	178,000	
A0124X	Ad-hoc Relief Allowance 2023			460,000	483,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01289	Teaching Allowance		48,000	40,000	48,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,050,000</u></b>	<b><u>3,040,000</u></b>	<b><u>3,583,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
NM0158	<b><u>GIRLS MIDDLE SCHOOL RAOOTA NEELUM</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,394,000</b>	<b>6,046,000</b>	<b>5,848,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>2,882,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,216,000</b>
S071	Senior Teacher	BPS-16	1	1	1,216,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,666,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,261,000
E049	Elementary Teacher (Science)	BPS-11	1	1	405,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,512,000</b>	<b>2,842,000</b>	<b>2,616,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,212,000</b>	<b>2,542,000</b>	<b>2,316,000</b>
A01202	House Rent Allowance		142,000	222,000	158,000
A01203	Conveyance Allowance		197,000	287,000	223,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		99,000	104,000	99,000
A0124C	Disparity Reduction Allowance		242,000	395,000	271,000
A0124N	Disparity Reduction Allowance 2022- 15%		145,000	194,000	163,000
A0124R	Ad-hoc Relief Allowance 2022		255,000	286,000	298,000
A0124X	Ad-hoc Relief Allowance 2023			984,000	1,033,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	63,000	60,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>4,394,000</b>	<b>6,046,000</b>	<b>5,848,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
NM0159	<b><u>GIRLS MIDDLE SCHOOL LALA NEELUM</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,697,000</b>	<b>5,400,000</b>	<b>5,779,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>3,125,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,475,000</b>
S071	Senior Teacher	BPS-16	1	1	1,475,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,650,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,387,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,572,000</b>	<b>2,457,000</b>	<b>2,484,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,272,000</b>	<b>2,157,000</b>	<b>2,184,000</b>
A01202	House Rent Allowance		159,000	165,000	165,000
A01203	Conveyance Allowance		197,000	193,000	197,000
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	7,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		104,000	101,000	104,000
A0124C	Disparity Reduction Allowance		282,000	277,000	282,000
A0124N	Disparity Reduction Allowance 2022- 15%		111,000	166,000	111,000
A0124R	Ad-hoc Relief Allowance 2022		287,000	276,000	287,000
A0124X	Ad-hoc Relief Allowance 2023			919,000	965,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	58,000	60,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>4,697,000</b>	<b>5,400,000</b>	<b>5,779,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
NM0160	<b><u>GIRLS MIDDLE SCHOOL DOSUT NEELUM</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,610,000</b>	<b>6,051,000</b>	<b>5,949,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>3,309,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,424,000</b>
S071	Senior Teacher	BPS-16	1	1	1,373,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,885,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,371,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,603,000</b>	<b>2,747,000</b>	<b>2,640,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,303,000</b>	<b>2,447,000</b>	<b>2,340,000</b>
A01202	House Rent Allowance		159,000	186,000	176,000
A01203	Conveyance Allowance		197,000	216,000	197,000
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	12,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		99,000	109,000	95,000
A0124C	Disparity Reduction Allowance		266,000	314,000	289,000
A0124N	Disparity Reduction Allowance 2022- 15%		160,000	189,000	174,000
A0124R	Ad-hoc Relief Allowance 2022		287,000	307,000	220,000
A0124X	Ad-hoc Relief Allowance 2023			1,058,000	1,111,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	66,000	60,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>4,610,000</b>	<b>6,051,000</b>	<b>5,949,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
NM0161	<b><u>GIRLS MIDDLE SCHOOL SARI JAGRAN NEELUM</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,899,000</u></b>	<b><u>3,880,000</u></b>	<b><u>4,615,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,414,000</u></b>	<b><u>1,950,000</u></b>	<b><u>2,541,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>808,000</u></b>	<b><u>486,000</u></b>	<b><u>649,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	808,000	649,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,606,000</u></b>	<b><u>1,464,000</u></b>	<b><u>1,892,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,095,000	1,409,000
E049	Elementary Teacher (Science)	BPS-11	1	1	511,000	483,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,485,000</u></b>	<b><u>1,930,000</u></b>	<b><u>2,074,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,185,000</u></b>	<b><u>1,630,000</u></b>	<b><u>1,774,000</u></b>	
A01202	House Rent Allowance		148,000	131,000	135,000	
A01203	Conveyance Allowance		197,000	194,000	197,000	
A01211	Hill Allow.(Personal Allowance)		5,000	-	5,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		90,000	84,000	90,000	
A0124C	Disparity Reduction Allowance		250,000	226,000	231,000	
A0124N	Disparity Reduction Allowance 2022- 15%		150,000	136,000	139,000	
A0124R	Ad-hoc Relief Allowance 2022		227,000	180,000	247,000	
A0124X	Ad-hoc Relief Allowance 2023			633,000	665,000	
A01238	Charge Allowance		4,000	1,000	4,000	
A01289	Teaching Allowance		54,000	45,000	60,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,899,000</u></b>	<b><u>3,880,000</u></b>	<b><u>4,615,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
NM0162	<b><u>GIRLS MIDDLE SCHOOL KUNDAL SHAI NEELUM</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,397,000</u></b>	<b><u>4,809,000</u></b>	<b><u>4,960,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,837,000</u></b>	<b><u>2,432,000</u></b>	<b><u>2,563,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>459,000</u></b>	<b><u>462,000</u></b>	<b><u>486,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	459,000	486,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,378,000</u></b>	<b><u>1,970,000</u></b>	<b><u>2,077,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	1,908,000	1,796,000
E049	Elementary Teacher (Science)	BPS-11	1	1	470,000	281,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,560,000</u></b>	<b><u>2,377,000</u></b>	<b><u>2,397,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,260,000</u></b>	<b><u>2,077,000</u></b>	<b><u>2,097,000</u></b>	
A01202	House Rent Allowance		150,000	157,000	156,000	
A01203	Conveyance Allowance		231,000	259,000	257,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		108,000	109,000	108,000	
A0124C	Disparity Reduction Allowance		256,000	268,000	258,000	
A0124N	Disparity Reduction Allowance 2022- 15%		154,000	161,000	182,000	
A0124R	Ad-hoc Relief Allowance 2022		227,000	224,000	189,000	
A0124X	Ad-hoc Relief Allowance 2023			830,000	872,000	
A01238	Charge Allowance		6,000	4,000	6,000	
A01289	Teaching Allowance		66,000	63,000	66,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>4,397,000</u></b>	<b><u>4,809,000</u></b>	<b><u>4,960,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0174	<b>GIRLS MIDDLE SCHOOL KATHA CHOGALI NEELUM</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>2,916,000</b>	<b>2,948,000</b>	<b>3,897,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>1,864,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>733,000</b>
S071	Senior Teacher	BPS-16	1	1	733,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,131,000</b>
E046	Elementary Teacher	BPS-11	2	2	589,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
E053	Elementary Teacher (Handicraft)	BPS-11	1	1	279,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,052,000</b>	<b>1,525,000</b>	<b>1,545,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,052,000</b>	<b>1,525,000</b>	<b>1,545,000</b>
A01202	House Rent Allowance		122,000	124,000	122,000
A01203	Conveyance Allowance		197,000	200,000	197,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		60,000	111,000	60,000
A01217	Medical Allowance		99,000	106,000	99,000
A0124C	Disparity Reduction Allowance		208,000	211,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	127,000	125,000
A0124R	Ad-hoc Relief Allowance 2022		174,000	124,000	186,000
A0124X	Ad-hoc Relief Allowance 2023			458,000	481,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	61,000	60,000
<b>GRAND TOTAL</b>			<b>2,916,000</b>	<b>2,948,000</b>	<b>3,897,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
NM0175	<b><u>GIRLS MIDDLE SCHOOL CHANGAN NEELUM</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,489,000</b>	<b>4,551,000</b>	<b>4,385,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>2,380,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,001,000</b>
S071	Senior Teacher	BPS-16	1	1	1,001,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,379,000</b>
E046	Elementary Teacher	BPS-11	2	2	668,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
E053	Elementary Teacher (Handicraft)	BPS-11	1	1	416,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,109,000</b>	<b>2,010,000</b>	<b>1,953,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,109,000</b>	<b>2,010,000</b>	<b>1,953,000</b>
A01202	House Rent Allowance		123,000	166,000	135,000
A01203	Conveyance Allowance		197,000	195,000	197,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	5,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		99,000	101,000	90,000
A0124C	Disparity Reduction Allowance		210,000	283,000	231,000
A0124N	Disparity Reduction Allowance 2022- 15%		126,000	156,000	139,000
A0124R	Ad-hoc Relief Allowance 2022		227,000	244,000	247,000
A0124X	Ad-hoc Relief Allowance 2023			803,000	843,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	62,000	60,000
<b>GRAND TOTAL</b>			<b>3,489,000</b>	<b>4,551,000</b>	<b>4,385,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0176	<u>GIRLS MIDDLE SCHOOL PHOLAWAI NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,038,000</b>	<b>3,645,000</b>	<b>4,003,000</b>
A011	TOTAL PAY		<b>5</b>	<b>5</b>	<b>1,973,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>622,000</b>
S071	Senior Teacher	BPS-16	1	1	622,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>1,351,000</b>
E046	Elementary Teacher	BPS-11	2	2	841,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
E053	Elementary Teacher (Handicraft)	BPS-11	1	1	263,000
A012	TOTAL ALLOWANCES		<b>1,065,000</b>	<b>1,449,000</b>	<b>1,672,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,065,000</b>	<b>1,449,000</b>	<b>1,672,000</b>
A01202	House Rent Allowance		122,000	150,000	127,000
A01203	Conveyance Allowance		197,000	183,000	197,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	-	48,000
A01211	Hill Allow.(Personal Allowance)		2,000	1,000	2,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		90,000	105,000	99,000
A0124C	Disparity Reduction Allowance		208,000	218,000	218,000
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	113,000	131,000
A0124R	Ad-hoc Relief Allowance 2022		186,000	161,000	209,000
A0124X	Ad-hoc Relief Allowance 2023			491,000	516,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		2,000	-	1,000
A01289	Teaching Allowance		45,000	26,000	60,000
<b>GRAND TOTAL</b>			<b>3,038,000</b>	<b>3,645,000</b>	<b>4,003,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0311	<u>GIRLS MIDDLE SCHOOL REYALA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>5,384,000</b>	<b>6,656,000</b>	<b>6,757,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>3,769,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,095,000</b>
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>2,674,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,483,000
N004	Naib Qasid	BPS-01	1	1	191,000
A012	TOTAL ALLOWANCES		<b>1,615,000</b>	<b>2,924,000</b>	<b>2,945,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,615,000</b>	<b>2,924,000</b>	<b>2,945,000</b>
A01202	House Rent Allowance		191,000	225,000	204,000
A01203	Conveyance Allowance		253,000	349,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	6,000	6,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		133,000	127,000	133,000
A0124C	Disparity Reduction Allowance		326,000	370,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%		195,000	220,000	210,000
A0124R	Ad-hoc Relief Allowance 2022		360,000	355,000	360,000
A0124X	Ad-hoc Relief Allowance 2023			1,203,000	1,263,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	61,000	72,000
<b>GRAND TOTAL</b>			<b>5,384,000</b>	<b>6,656,000</b>	<b>6,757,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0312	<b><u>GIRLS MIDDLE SCHOOL NATH GARAN BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,668,000</b>	<b>4,949,000</b>	<b>5,872,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,806,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,516,000</b>
S071	Senior Teacher	BPS-16	1	1	1,516,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,290,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,796,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	215,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,862,000</b>	<b>2,308,000</b>	<b>2,699,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,862,000</b>	<b>2,308,000</b>	<b>2,699,000</b>
A01202	House Rent Allowance		238,000	182,000	245,000
A01203	Conveyance Allowance		253,000	333,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	2,000	17,000
A01216	Qualification Allowance		120,000	-	1,000
A01217	Medical Allowance		142,000	123,000	142,000
A0124C	Disparity Reduction Allowance		405,000	310,000	415,000
A0124N	Disparity Reduction Allowance 2022- 15%		243,000	172,000	249,000
A0124R	Ad-hoc Relief Allowance 2022		363,000	251,000	363,000
A0124X	Ad-hoc Relief Allowance 2023			864,000	907,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	67,000	72,000
<b>GRAND TOTAL</b>			<b>5,668,000</b>	<b>4,949,000</b>	<b>5,872,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0313	<b>GIRLS MIDDLE SCHOOL MANDERY BAGH</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>6,355,000</b>	<b>4,500,000</b>	<b>5,840,000</b>
A011	TOTAL PAY		<b>8</b>	<b>8</b>	<b>4,550,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>757,000</b>
S071	Senior Teacher	BPS-16	1	1	757,000
A01151	PAY OF OTHER STAFF		<b>7</b>	<b>7</b>	<b>3,793,000</b>
E046	Elementary Teacher	BPS-11	5	5	3,281,000
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000
N004	Naib Qasid	BPS-01	1	1	170,000
A012	TOTAL ALLOWANCES		<b>1,805,000</b>	<b>2,065,000</b>	<b>2,574,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,805,000</b>	<b>2,065,000</b>	<b>2,574,000</b>
A01202	House Rent Allowance		205,000	158,000	210,000
A01203	Conveyance Allowance		287,000	273,000	287,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		19,000	2,000	19,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		144,000	114,000	144,000
A0124C	Disparity Reduction Allowance		351,000	269,000	327,000
A0124N	Disparity Reduction Allowance 2022- 15%		210,000	156,000	210,000
A0124R	Ad-hoc Relief Allowance 2022		436,000	223,000	436,000
A0124X	Ad-hoc Relief Allowance 2023			807,000	847,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		84,000	63,000	84,000
<b>GRAND TOTAL</b>			<b>6,355,000</b>	<b>4,500,000</b>	<b>5,840,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
				2023-24	2023-24
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0315	<b><u>GIRLS MIDDLE SCHOOL TAIL KIAT BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,721,000</b>	<b>7,876,000</b>	<b>7,316,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>4,013,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,628,000</b>
S071	Senior Teacher	BPS-16	1	1	1,628,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,385,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,631,000
E049	Elementary Teacher (Science)	BPS-11	1	1	511,000
N004	Naib Qasid	BPS-01	1	1	243,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,708,000</b>	<b>3,405,000</b>	<b>3,018,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,708,000</b>	<b>3,405,000</b>	<b>3,018,000</b>
A01202	House Rent Allowance		206,000	470,000	206,000
A01203	Conveyance Allowance		253,000	230,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	2,000	17,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		140,000	128,000	140,000
A0124C	Disparity Reduction Allowance		355,000	364,000	355,000
A0124N	Disparity Reduction Allowance 2022- 15%		213,000	281,000	213,000
A0124R	Ad-hoc Relief Allowance 2022		383,000	557,000	383,000
A0124X	Ad-hoc Relief Allowance 2023			1,248,000	1,310,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	61,000	72,000
<b>GRAND TOTAL</b>			<b>5,721,000</b>	<b>7,876,000</b>	<b>7,316,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0316	<u>GIRLS MIDDLE SCHOOL BATHARA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>5,526,000</b>	<b>3,114,000</b>	<b>5,038,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>3,818,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,177,000</b>
S071	Senior Teacher	BPS-16	1	1	1,177,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>2,641,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,315,000
N004	Naib Qasid	BPS-01	1	1	326,000
A012	TOTAL ALLOWANCES		<b>1,708,000</b>	<b>1,590,000</b>	<b>2,235,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,708,000</b>	<b>1,590,000</b>	<b>2,235,000</b>
A01202	House Rent Allowance		191,000	105,000	192,000
A01203	Conveyance Allowance		253,000	164,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	1,000	17,000
A01216	Qualification Allowance		60,000	258,000	60,000
A01217	Medical Allowance		134,000	84,000	134,000
A0124C	Disparity Reduction Allowance		413,000	180,000	414,000
A0124N	Disparity Reduction Allowance 2022- 15%		196,000	108,000	196,000
A0124R	Ad-hoc Relief Allowance 2022		364,000	144,000	364,000
A0124X	Ad-hoc Relief Allowance 2023			500,000	525,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		72,000	42,000	72,000
<b>GRAND TOTAL</b>			<b>5,526,000</b>	<b>3,114,000</b>	<b>5,038,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0317	<b>GIRLS MIDDLE SCHOOL KALAS SABOOK BAGH</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>4,614,000</b>	<b>4,902,000</b>	<b>5,676,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>3,337,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>661,000</b>
S071	Senior Teacher	BPS-16	1	1	907,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>2,676,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,075,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		<b>1,451,000</b>	<b>2,095,000</b>	<b>2,339,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,451,000</b>	<b>2,095,000</b>	<b>2,339,000</b>
A01202	House Rent Allowance		164,000	149,000	164,000
A01203	Conveyance Allowance		253,000	222,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	4,000	17,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		130,000	101,000	130,000
A0124C	Disparity Reduction Allowance		283,000	259,000	283,000
A0124N	Disparity Reduction Allowance 2022- 15%		170,000	148,000	170,000
A0124R	Ad-hoc Relief Allowance 2022		294,000	260,000	294,000
A0124X	Ad-hoc Relief Allowance 2023			902,000	947,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		72,000	46,000	72,000
<b>GRAND TOTAL</b>			<b>4,614,000</b>	<b>4,902,000</b>	<b>5,676,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0318	<b>GIRLS MIDDLE SCHOOL CHALANDERAT BAGH</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>4,776,000</b>	<b>5,613,000</b>	<b>5,777,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>3,296,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>459,000</b>
S071	Senior Teacher	BPS-16	1	1	459,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>2,837,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,495,000
N004	Naib Qasid	BPS-01	1	1	342,000
A012	TOTAL ALLOWANCES		<b>1,480,000</b>	<b>2,547,000</b>	<b>2,538,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,480,000</b>	<b>2,547,000</b>	<b>2,538,000</b>
A01202	House Rent Allowance		167,000	205,000	172,000
A01203	Conveyance Allowance		253,000	254,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	-	3,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		126,000	129,000	126,000
A0124C	Disparity Reduction Allowance		285,000	352,000	295,000
A0124N	Disparity Reduction Allowance 2022- 15%		171,000	188,000	177,000
A0124R	Ad-hoc Relief Allowance 2022		321,000	276,000	321,000
A0124X	Ad-hoc Relief Allowance 2023			1,001,000	1,051,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	74,000	72,000
<b>GRAND TOTAL</b>			<b>4,776,000</b>	<b>5,613,000</b>	<b>5,777,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0319	<b><u>GIRLS MIDDLE SCHOOL NAROOL BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,319,000</b>	<b>6,344,000</b>	<b>6,393,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>3,840,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,054,000</b>
S071	Senior Teacher	BPS-16	1	1	1,054,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>2,786,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,564,000
N004	Naib Qasid	BPS-01	1	1	222,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,479,000</b>	<b>2,690,000</b>	<b>2,786,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,479,000</b>	<b>2,690,000</b>	<b>2,786,000</b>
A01202	House Rent Allowance		170,000	185,000	183,000
A01203	Conveyance Allowance		219,000	272,000	270,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	2,000	14,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		114,000	115,000	114,000
A0124C	Disparity Reduction Allowance		291,000	318,000	315,000
A0124N	Disparity Reduction Allowance 2022- 15%		174,000	191,000	189,000
A0124R	Ad-hoc Relief Allowance 2022		369,000	342,000	369,000
A0124X	Ad-hoc Relief Allowance 2023			1,203,000	1,263,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		60,000	54,000	60,000
<b>GRAND TOTAL</b>			<b>5,319,000</b>	<b>6,344,000</b>	<b>6,393,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0320	<b><u>GIRLS MIDDLE SCHOOL PADARMUSTOO BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,341,000</b>	<b>9,397,000</b>	<b>5,584,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>2,853,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>931,000</b>
S071	Senior Teacher	BPS-16	1	1	931,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>1,922,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,630,000
N004	Naib Qasid	BPS-01	1	1	292,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,488,000</b>	<b>2,818,000</b>	<b>2,378,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,488,000</b>	<b>2,818,000</b>	<b>2,378,000</b>
A01202	House Rent Allowance		181,000	382,000	194,000
A01203	Conveyance Allowance		262,000	395,000	265,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	2,000	17,000
A01216	Qualification Allowance		60,000	30,000	1,000
A01217	Medical Allowance		128,000	295,000	128,000
A0124C	Disparity Reduction Allowance		306,000	296,000	312,000
A0124N	Disparity Reduction Allowance 2022- 15%		185,000	174,000	194,000
A0124R	Ad-hoc Relief Allowance 2022		269,000	249,000	308,000
A0124X	Ad-hoc Relief Allowance 2023			837,000	879,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	150,000	72,000
<b>GRAND TOTAL</b>			<b>4,341,000</b>	<b>9,397,000</b>	<b>5,584,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0323	<b><u>GIRLS MIDDLE SCHOOL NAKI KAIR BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,714,000</b>	<b>6,271,000</b>	<b>6,127,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,239,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>757,000</b>
S071	Senior Teacher	BPS-16	1	1	757,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,482,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,239,000
N004	Naib Qasid	BPS-01	1	1	243,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,475,000</b>	<b>2,818,000</b>	<b>2,737,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,475,000</b>	<b>2,818,000</b>	<b>2,737,000</b>
A01202	House Rent Allowance		169,000	176,000	179,000
A01203	Conveyance Allowance		253,000	289,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	2,000	17,000
A01216	Qualification Allowance		60,000	173,000	1,000
A01217	Medical Allowance		126,000	118,000	126,000
A0124C	Disparity Reduction Allowance		288,000	303,000	307,000
A0124N	Disparity Reduction Allowance 2022- 15%		173,000	182,000	184,000
A0124R	Ad-hoc Relief Allowance 2022		309,000	325,000	323,000
A0124X	Ad-hoc Relief Allowance 2023			1,182,000	1,241,000
A01238	Charge Allowance		4,000	1,000	4,000
A01289	Teaching Allowance		72,000	63,000	72,000
<b>GRAND TOTAL</b>			<b>4,714,000</b>	<b>6,271,000</b>	<b>6,127,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BG0324	<b><u>GIRLS MIDDLE SCHOOL HULLAR SYEDIAN BAGH</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,037,000</u></b>	<b><u>12,585,000</u></b>	<b><u>11,958,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>7,287,000</u></b>	<b><u>7,362,000</u></b>	<b><u>6,705,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>2,585,000</u></b>	<b><u>3,260,000</u></b>	<b><u>2,745,000</u></b>	
S071	Senior Teacher	BPS-16	2	2	2,585,000	2,745,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>4,702,000</u></b>	<b><u>4,102,000</u></b>	<b><u>3,960,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	3,664,000	2,880,000
E049	Elementary Teacher (Science)	BPS-11	1	1	615,000	636,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	247,000	263,000
N004	Naib Qasid	BPS-01	1	1	176,000	181,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,750,000</u></b>	<b><u>5,223,000</u></b>	<b><u>5,253,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,750,000</u></b>	<b><u>5,223,000</u></b>	<b><u>5,253,000</u></b>	
A01202	House Rent Allowance		323,000	404,000	411,000	
A01203	Conveyance Allowance		416,000	557,000	519,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		26,000	8,000	26,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		219,000	217,000	223,000	
A0124C	Disparity Reduction Allowance		548,000	685,000	619,000	
A0124N	Disparity Reduction Allowance 2022- 15%		329,000	378,000	371,000	
A0124R	Ad-hoc Relief Allowance 2022		700,000	629,000	644,000	
A0124X	Ad-hoc Relief Allowance 2023			2,200,000	2,310,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		120,000	139,000	120,000	
<b>GRAND TOTAL</b>			<b><u>10,037,000</u></b>	<b><u>12,585,000</u></b>	<b><u>11,958,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0325	<b><u>GIRLS MIDDLE SCHOOL HUMMA MOHARA BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,845,000</b>	<b>10,942,000</b>	<b>10,855,000</b>
A011	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b>6,286,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,625,000</b>
S071	Senior Teacher	BPS-16	1	1	1,625,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b>4,661,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,189,000
E049	Elementary Teacher (Science)	BPS-11	1	1	552,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	698,000
N004	Naib Qasid	BPS-01	1	1	222,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,559,000</b>	<b>4,713,000</b>	<b>4,682,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,559,000</b>	<b>4,713,000</b>	<b>4,682,000</b>
A01202	House Rent Allowance		323,000	354,000	301,000
A01203	Conveyance Allowance		356,000	510,000	433,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		24,000	5,000	24,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		199,000	184,000	199,000
A0124C	Disparity Reduction Allowance		549,000	576,000	549,000
A0124N	Disparity Reduction Allowance 2022- 15%		329,000	339,000	329,000
A0124R	Ad-hoc Relief Allowance 2022		602,000	588,000	588,000
A0124X	Ad-hoc Relief Allowance 2023			2,039,000	2,141,000
A01238	Charge Allowance		4,000	5,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		108,000	109,000	108,000
<b>GRAND TOTAL</b>			<b>8,845,000</b>	<b>10,942,000</b>	<b>10,855,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0326	<b><u>GIRLS MIDDLE SCHOOL BANAI PASSARE BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,372,000</b>	<b>8,059,000</b>	<b>8,150,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,424,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,424,000</b>
S071	Senior Teacher	BPS-16	1	1	1,424,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,000,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,824,000
N004	Naib Qasid	BPS-01	1	1	176,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,948,000</b>	<b>3,698,000</b>	<b>3,714,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,948,000</b>	<b>3,698,000</b>	<b>3,714,000</b>
A01202	House Rent Allowance		229,000	321,000	321,000
A01203	Conveyance Allowance		287,000	391,000	391,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		19,000	4,000	4,000
A01216	Qualification Allowance		120,000	121,000	120,000
A01217	Medical Allowance		150,000	151,000	150,000
A0124C	Disparity Reduction Allowance		387,000	500,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%		242,000	278,000	278,000
A0124R	Ad-hoc Relief Allowance 2022		422,000	433,000	433,000
A0124X	Ad-hoc Relief Allowance 2023			1,414,000	1,425,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		84,000	81,000	84,000
<b>GRAND TOTAL</b>			<b>6,372,000</b>	<b>8,059,000</b>	<b>8,150,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0327	<b><u>GIRLS MIDDLE SCHOOL JAHAR GHANIABAD BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,065,000</b>	<b>9,829,000</b>	<b>9,944,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>5,653,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b>2,216,000</b>
S071	Senior Teacher	BPS-16	2	2	2,216,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,437,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,236,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,412,000</b>	<b>4,190,000</b>	<b>4,261,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,412,000</b>	<b>4,190,000</b>	<b>4,261,000</b>
A01202	House Rent Allowance		305,000	313,000	315,000
A01203	Conveyance Allowance		347,000	431,000	399,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		22,000	7,000	22,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		195,000	178,000	195,000
A0124C	Disparity Reduction Allowance		517,000	533,000	537,000
A0124N	Disparity Reduction Allowance 2022- 15%		310,000	308,000	322,000
A0124R	Ad-hoc Relief Allowance 2022		552,000	546,000	552,000
A0124X	Ad-hoc Relief Allowance 2023			1,794,000	1,814,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		96,000	76,000	96,000
<b>GRAND TOTAL</b>			<b>8,065,000</b>	<b>9,829,000</b>	<b>9,944,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0328	<b>GIRLS MIDDLE SCHOOL SERI PEERAN BAGH</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>5,803,000</b>	<b>7,613,000</b>	<b>7,448,000</b>
A011	TOTAL PAY		<b>9</b>	<b>9</b>	<b>3,975,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>893,000</b>
S071	Senior Teacher	BPS-16	1	1	893,000
A01151	PAY OF OTHER STAFF		<b>8</b>	<b>8</b>	<b>3,082,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,559,000
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		<b>1,828,000</b>	<b>3,436,000</b>	<b>3,296,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,828,000</b>	<b>3,436,000</b>	<b>3,296,000</b>
A01202	House Rent Allowance		209,000	251,000	229,000
A01203	Conveyance Allowance		321,000	403,000	347,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		22,000	5,000	22,000
A01216	Qualification Allowance		60,000	60,000	1,000
A01217	Medical Allowance		162,000	162,000	162,000
A0124C	Disparity Reduction Allowance		356,000	420,000	393,000
A0124N	Disparity Reduction Allowance 2022- 15%		214,000	240,000	236,000
A0124R	Ad-hoc Relief Allowance 2022		379,000	396,000	384,000
A0124X	Ad-hoc Relief Allowance 2023			1,397,000	1,417,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		96,000	94,000	96,000
<b>GRAND TOTAL</b>			<b>5,803,000</b>	<b>7,613,000</b>	<b>7,448,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BG0329	<b><u>GIRLS MIDDLE SCHOOL MERA BAGH</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,897,000</b>	<b>5,374,000</b>	<b>5,869,000</b>	
A011	<b>TOTAL PAY</b>		<b>3,372,000</b>	<b>2,955,000</b>	<b>3,356,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>893,000</b>	<b>491,000</b>	<b>920,000</b>	
S071	Senior Teacher	BPS-16	1	1	893,000	920,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>2,479,000</b>	<b>2,464,000</b>	<b>2,436,000</b>	
E046	Elementary Teacher	BPS-11	5	5	2,198,000	2,150,000
N004	Naib Qasid	BPS-01	1	1	281,000	286,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,525,000</b>	<b>2,419,000</b>	<b>2,513,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,525,000</b>	<b>2,419,000</b>	<b>2,513,000</b>	
A01202	House Rent Allowance		171,000	184,000	171,000	
A01203	Conveyance Allowance		279,000	282,000	279,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		17,000	-	17,000	
A01216	Qualification Allowance		60,000	42,000	60,000	
A01217	Medical Allowance		128,000	125,000	128,000	
A0124C	Disparity Reduction Allowance		292,000	315,000	292,000	
A0124N	Disparity Reduction Allowance 2022- 15%		175,000	188,000	175,000	
A0124R	Ad-hoc Relief Allowance 2022		323,000	273,000	323,000	
A0124X	Ad-hoc Relief Allowance 2023			941,000	988,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		72,000	65,000	72,000	
<b>GRAND TOTAL</b>			<b>4,897,000</b>	<b>5,374,000</b>	<b>5,869,000</b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0331	<b>GIRLS MIDDLE SCHOOL SERSAYEDIAN BAGH</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>6,816,000</b>	<b>7,618,000</b>	<b>8,149,000</b>
A011	TOTAL PAY		<b>9</b>	<b>9</b>	<b>4,742,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,095,000</b>
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		<b>8</b>	<b>8</b>	<b>3,647,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,257,000
N004	Naib Qasid	BPS-01	1	1	390,000
A012	TOTAL ALLOWANCES		<b>2,074,000</b>	<b>3,348,000</b>	<b>3,606,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>2,074,000</b>	<b>3,348,000</b>	<b>3,606,000</b>
A01202	House Rent Allowance		238,000	241,000	248,000
A01203	Conveyance Allowance		321,000	329,000	347,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		22,000	4,000	22,000
A01216	Qualification Allowance		120,000	79,000	120,000
A01217	Medical Allowance		170,000	155,000	170,000
A0124C	Disparity Reduction Allowance		405,000	412,000	424,000
A0124N	Disparity Reduction Allowance 2022- 15%		243,000	238,000	254,000
A0124R	Ad-hoc Relief Allowance 2022		451,000	402,000	451,000
A0124X	Ad-hoc Relief Allowance 2023			1,396,000	1,466,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		96,000	92,000	96,000
<b>GRAND TOTAL</b>			<b>6,816,000</b>	<b>7,618,000</b>	<b>8,149,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0333	<b><u>GIRLS MIDDLE SCHOOL LOON HOTTER BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,949,000</b>	<b>8,631,000</b>	<b>8,836,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>8</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1</b>
S071	Senior Teacher	BPS-16	1	1	1,679,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,143,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,389,000
E049	Elementary Teacher (Science)	BPS-11	1	1	573,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,127,000</b>	<b>3,760,000</b>	<b>3,977,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,127,000</b>	<b>3,760,000</b>	<b>3,977,000</b>
A01202	House Rent Allowance		270,000	291,000	296,000
A01203	Conveyance Allowance		287,000	355,000	364,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		19,000	5,000	19,000
A01216	Qualification Allowance		120,000	60,000	120,000
A01217	Medical Allowance		157,000	154,000	157,000
A0124C	Disparity Reduction Allowance		458,000	496,000	498,000
A0124N	Disparity Reduction Allowance 2022- 15%		275,000	298,000	299,000
A0124R	Ad-hoc Relief Allowance 2022		448,000	437,000	474,000
A0124X	Ad-hoc Relief Allowance 2023			1,578,000	1,657,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		84,000	82,000	84,000
<b>GRAND TOTAL</b>			<b>6,949,000</b>	<b>8,631,000</b>	<b>8,836,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0334	<b><u>GIRLS MIDDLE SCHOOL MANG BAJRI BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,826,000</b>	<b>7,491,000</b>	<b>8,045,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,905,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,382,000</b>
S071	Senior Teacher	BPS-16	1	1	1,382,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,523,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,272,000
N004	Naib Qasid	BPS-01	1	1	251,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,921,000</b>	<b>3,286,000</b>	<b>3,585,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,921,000</b>	<b>3,286,000</b>	<b>3,585,000</b>
A01202	House Rent Allowance		225,000	220,000	245,000
A01203	Conveyance Allowance		287,000	362,000	390,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		19,000	8,000	19,000
A01216	Qualification Allowance		60,000	79,000	60,000
A01217	Medical Allowance		153,000	143,000	153,000
A0124C	Disparity Reduction Allowance		385,000	378,000	421,000
A0124N	Disparity Reduction Allowance 2022- 15%		231,000	227,000	253,000
A0124R	Ad-hoc Relief Allowance 2022		469,000	393,000	469,000
A0124X	Ad-hoc Relief Allowance 2023			1,412,000	1,483,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		84,000	60,000	84,000
<b>GRAND TOTAL</b>			<b>6,826,000</b>	<b>7,491,000</b>	<b>8,045,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0336	<b><u>GIRLS MIDDLE SCHOOL PANYALI WASTI BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,562,000</b>	<b>9,778,000</b>	<b>9,832,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>5,250,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,462,000</b>
S071	Senior Teacher	BPS-16	1	1	1,462,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,788,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,478,000
E049	Elementary Teacher (Science)	BPS-11	1	1	572,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	552,000
N004	Naib Qasid	BPS-01	1	1	186,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,312,000</b>	<b>4,294,000</b>	<b>4,313,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,312,000</b>	<b>4,294,000</b>	<b>4,313,000</b>
A01202	House Rent Allowance		290,000	338,000	310,000
A01203	Conveyance Allowance		321,000	484,000	373,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		22,000	5,000	22,000
A01216	Qualification Allowance		120,000	-	120,000
A01217	Medical Allowance		168,000	170,000	168,000
A0124C	Disparity Reduction Allowance		490,000	575,000	527,000
A0124N	Disparity Reduction Allowance 2022- 15%		294,000	326,000	316,000
A0124R	Ad-hoc Relief Allowance 2022		502,000	520,000	502,000
A0124X	Ad-hoc Relief Allowance 2023			1,781,000	1,870,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		96,000	91,000	96,000
<b>GRAND TOTAL</b>			<b>7,562,000</b>	<b>9,778,000</b>	<b>9,832,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0337	<b><u>GIRLS MIDDLE SCHOOL KATKAIR MULACH BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,497,000</b>	<b>5,855,000</b>	<b>5,941,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,765,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,192,000</b>
S071	Senior Teacher	BPS-16	1	1	1,192,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,573,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,893,000
E049	Elementary Teacher (Science)	BPS-11	1	1	510,000
N004	Naib Qasid	BPS-01	1	1	170,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,732,000</b>	<b>2,597,000</b>	<b>2,622,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,732,000</b>	<b>2,597,000</b>	<b>2,622,000</b>
A01202	House Rent Allowance		207,000	213,000	185,000
A01203	Conveyance Allowance		253,000	366,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	2,000	17,000
A01216	Qualification Allowance		120,000	-	120,000
A01217	Medical Allowance		136,000	121,000	126,000
A0124C	Disparity Reduction Allowance		1,350,000	364,000	318,000
A0124N	Disparity Reduction Allowance 2022- 15%		210,000	198,000	191,000
A0124R	Ad-hoc Relief Allowance 2022		358,000	284,000	274,000
A0124X	Ad-hoc Relief Allowance 2023			982,000	1,031,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	63,000	72,000
<b>GRAND TOTAL</b>			<b>6,497,000</b>	<b>5,855,000</b>	<b>5,941,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0339	<b>GIRLS MIDDLE SCHOOL SARRUL BAGH</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>7,002,000</b>	<b>6,594,000</b>	<b>6,798,000</b>
A011	TOTAL PAY		<b>9</b>	<b>9</b>	<b>4,904,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,270,000</b>
S071	Senior Teacher	BPS-16	1	1	1,270,000
A01151	PAY OF OTHER STAFF		<b>8</b>	<b>8</b>	<b>3,634,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,988,000
E049	Elementary Teacher (Science)	BPS-11	2	2	668,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	657,000
N004	Naib Qasid	BPS-01	1	1	321,000
A012	TOTAL ALLOWANCES		<b>2,098,000</b>	<b>2,937,000</b>	<b>3,081,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>2,098,000</b>	<b>2,937,000</b>	<b>3,081,000</b>
A01202	House Rent Allowance		257,000	210,000	216,000
A01203	Conveyance Allowance		321,000	315,000	321,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		22,000	2,000	22,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		172,000	147,000	162,000
A0124C	Disparity Reduction Allowance		434,000	358,000	368,000
A0124N	Disparity Reduction Allowance 2022- 15%		260,000	215,000	221,000
A0124R	Ad-hoc Relief Allowance 2022		467,000	352,000	352,000
A0124X	Ad-hoc Relief Allowance 2023			1,250,000	1,313,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		96,000	83,000	96,000
<b>GRAND TOTAL</b>			<b>7,002,000</b>	<b>6,594,000</b>	<b>6,798,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0340	<b><u>GIRLS MIDDLE SCHOOL RAIR BAN BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,260,000</b>	<b>6,906,000</b>	<b>6,739,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,669,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,259,000</b>
S071	Senior Teacher	BPS-16	1	1	1,259,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,410,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,800,000
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000
N004	Naib Qasid	BPS-01	1	1	284,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,591,000</b>	<b>3,025,000</b>	<b>2,849,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,591,000</b>	<b>3,025,000</b>	<b>2,849,000</b>
A01202	House Rent Allowance		186,000	318,000	193,000
A01203	Conveyance Allowance		253,000	280,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	4,000	17,000
A01216	Qualification Allowance		60,000	121,000	60,000
A01217	Medical Allowance		135,000	132,000	135,000
A0124C	Disparity Reduction Allowance		318,000	388,000	330,000
A0124N	Disparity Reduction Allowance 2022- 15%		191,000	222,000	198,000
A0124R	Ad-hoc Relief Allowance 2022		350,000	341,000	350,000
A0124X	Ad-hoc Relief Allowance 2023			1,149,000	1,206,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	66,000	72,000
<b>GRAND TOTAL</b>			<b>5,260,000</b>	<b>6,906,000</b>	<b>6,739,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0341	<b>GIRLS MIDDLE SCHOOL DHAK THUB BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,181,000</b>	<b>5,279,000</b>	<b>5,861,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,660,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>893,000</b>
S071	Senior Teacher	BPS-16	1	1	893,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,767,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,854,000
E049	Elementary Teacher (Science)	BPS-11	1	1	594,000
N004	Naib Qasid	BPS-01	1	1	319,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,521,000</b>	<b>2,316,000</b>	<b>2,579,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,521,000</b>	<b>2,316,000</b>	<b>2,579,000</b>
A01202	House Rent Allowance		171,000	154,000	176,000
A01203	Conveyance Allowance		253,000	287,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	4,000	17,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		126,000	103,000	126,000
A0124C	Disparity Reduction Allowance		289,000	253,000	301,000
A0124N	Disparity Reduction Allowance 2022- 15%		173,000	152,000	181,000
A0124R	Ad-hoc Relief Allowance 2022		351,000	286,000	351,000
A0124X	Ad-hoc Relief Allowance 2023			1,015,000	1,066,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	54,000	72,000
<b>GRAND TOTAL</b>			<b>5,181,000</b>	<b>5,279,000</b>	<b>5,861,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0343	<b>GIRLS MIDDLE SCHOOL SULLAKHI KAFAL GHAR BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,779,000</b>	<b>6,849,000</b>	<b>7,052,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,900,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,516,000</b>
S071	Senior Teacher	BPS-16	1	1	1,516,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,384,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,770,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	335,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,879,000</b>	<b>3,028,000</b>	<b>3,172,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,879,000</b>	<b>3,028,000</b>	<b>3,172,000</b>
A01202	House Rent Allowance		239,000	235,000	249,000
A01203	Conveyance Allowance		253,000	262,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	5,000	17,000
A01216	Qualification Allowance		120,000	91,000	60,000
A01217	Medical Allowance		140,000	128,000	140,000
A0124C	Disparity Reduction Allowance		411,000	398,000	422,000
A0124N	Disparity Reduction Allowance 2022- 15%		246,000	239,000	253,000
A0124R	Ad-hoc Relief Allowance 2022		372,000	365,000	369,000
A0124X	Ad-hoc Relief Allowance 2023			1,240,000	1,302,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	61,000	72,000
<b>GRAND TOTAL</b>			<b>5,779,000</b>	<b>6,849,000</b>	<b>7,052,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BG0344	<b><u>GIRLS MIDDLE SCHOOL KOTERA MAST KHAN BAGH</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,859,000</u></b>	<b><u>6,290,000</u></b>	<b><u>6,508,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>4,207,000</u></b>	<b><u>3,542,000</u></b>	<b><u>3,715,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>1,095,000</u></b>	<b><u>937,000</u></b>	<b><u>1,136,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,095,000	1,136,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>3,112,000</u></b>	<b><u>2,605,000</u></b>	<b><u>2,579,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	2,414,000	1,850,000
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000	366,000
N004	Naib Qasid	BPS-01	1	1	356,000	363,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,652,000</u></b>	<b><u>2,748,000</u></b>	<b><u>2,793,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,652,000</u></b>	<b><u>2,748,000</u></b>	<b><u>2,793,000</u></b>	
A01202	House Rent Allowance		176,000	197,000	177,000	
A01203	Conveyance Allowance		253,000	286,000	279,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		17,000	2,000	17,000	
A01216	Qualification Allowance		60,000	36,000	1,000	
A01217	Medical Allowance		126,000	124,000	126,000	
A0124C	Disparity Reduction Allowance		335,000	337,000	338,000	
A0124N	Disparity Reduction Allowance 2022- 15%		201,000	202,000	203,000	
A0124R	Ad-hoc Relief Allowance 2022		403,000	330,000	351,000	
A0124X	Ad-hoc Relief Allowance 2023			1,162,000	1,220,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		72,000	64,000	72,000	
<b>GRAND TOTAL</b>			<b><u>5,859,000</u></b>	<b><u>6,290,000</u></b>	<b><u>6,508,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0345	<b><u>GIRLS MIDDLE SCHOOL TANGEYAT BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,687,000</b>	<b>9,230,000</b>	<b>8,986,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>5,620,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,373,000</b>
S071	Senior Teacher	BPS-16	1	1	1,373,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>4,247,000</b>
E046	Elementary Teacher	BPS-11	5	5	3,214,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	699,000
N004	Naib Qasid	BPS-01	1	1	334,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,067,000</b>	<b>3,896,000</b>	<b>3,916,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,067,000</b>	<b>3,896,000</b>	<b>3,916,000</b>
A01202	House Rent Allowance		246,000	280,000	257,000
A01203	Conveyance Allowance		287,000	377,000	364,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		19,000	2,000	19,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		157,000	158,000	157,000
A0124C	Disparity Reduction Allowance		417,000	454,000	437,000
A0124N	Disparity Reduction Allowance 2022- 15%		250,000	273,000	262,000
A0124R	Ad-hoc Relief Allowance 2022		539,000	516,000	496,000
A0124X	Ad-hoc Relief Allowance 2023			1,744,000	1,831,000
A01238	Charge Allowance		4,000	6,000	4,000
A01289	Teaching Allowance		84,000	82,000	84,000
<b>GRAND TOTAL</b>			<b>7,687,000</b>	<b>9,230,000</b>	<b>8,986,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0347	<b><u>GIRLS MIDDLE SCHOOL TULKAIR KOTHIAN BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,383,000</b>	<b>9,778,000</b>	<b>10,056,000</b>
A011	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b>6,582,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b>1,731,000</b>
S071	Senior Teacher	BPS-16	2	2	1,731,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>4,851,000</b>
E046	Elementary Teacher	BPS-11	8	8	3,858,000
E049	Elementary Teacher (Science)	BPS-11	2	2	707,000
N004	Naib Qasid	BPS-01	1	1	286,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,801,000</b>	<b>4,440,000</b>	<b>4,621,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,801,000</b>	<b>4,440,000</b>	<b>4,621,000</b>
A01202	House Rent Allowance		323,000	340,000	528,000
A01203	Conveyance Allowance		510,000	542,000	536,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		31,000	1,000	31,000
A01216	Qualification Allowance		60,000	121,000	120,000
A01217	Medical Allowance		234,000	237,000	234,000
A0124C	Disparity Reduction Allowance		553,000	581,000	561,000
A0124N	Disparity Reduction Allowance 2022- 15%		332,000	343,000	337,000
A0124R	Ad-hoc Relief Allowance 2022		605,000	506,000	413,000
A0124X	Ad-hoc Relief Allowance 2023			1,627,000	1,708,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		144,000	137,000	144,000
<b>GRAND TOTAL</b>			<b>9,383,000</b>	<b>9,778,000</b>	<b>10,056,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0348	<b><u>GIRLS MIDDLE SCHOOL DHOKAN RAWLE BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,389,000</u></b>	<b><u>9,951,000</u></b>	<b><u>8,890,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>5,289,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>2</u></b>	<b><u>2</u></b>	<b><u>2,211,000</u></b>
S071	Senior Teacher	BPS-16	2	2	2,211,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>3,078,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	2,130,000
E049	Elementary Teacher (Science)	BPS-11	1	1	615,000
N004	Naib Qasid	BPS-01	1	1	333,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,100,000</u></b>	<b><u>4,218,000</u></b>	<b><u>3,905,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,100,000</u></b>	<b><u>4,218,000</u></b>	<b><u>3,905,000</u></b>
A01202	House Rent Allowance		249,000	370,000	250,000
A01203	Conveyance Allowance		339,000	382,000	339,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		19,000	2,000	19,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		157,000	159,000	157,000
A0124C	Disparity Reduction Allowance		423,000	511,000	425,000
A0124N	Disparity Reduction Allowance 2022- 15%		254,000	309,000	255,000
A0124R	Ad-hoc Relief Allowance 2022		506,000	619,000	506,000
A0124X	Ad-hoc Relief Allowance 2023			1,771,000	1,860,000
A01238	Charge Allowance		4,000	6,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		84,000	85,000	84,000
<b>GRAND TOTAL</b>			<b><u>7,389,000</u></b>	<b><u>9,951,000</u></b>	<b><u>8,890,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BG0349	<b><u>GIRLS MIDDLE SCHOOL DHAKEY KHAAS BAGH</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,165,000</u></b>	<b><u>4,406,000</u></b>	<b><u>4,644,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,786,000</u></b>	<b><u>2,334,000</u></b>	<b><u>2,449,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>378,000</u></b>	<b><u>415,000</u></b>	<b><u>432,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	378,000	432,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,408,000</u></b>	<b><u>1,919,000</u></b>	<b><u>2,017,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,623,000	1,202,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	263,000
M064	Mualim-ul-Quran	BPS-01	1	1	212,000	217,000
N004	Naib Qasid	BPS-01	1	1	326,000	335,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,379,000</u></b>	<b><u>2,072,000</u></b>	<b><u>2,195,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,379,000</u></b>	<b><u>2,072,000</u></b>	<b><u>2,195,000</u></b>	
A01202	House Rent Allowance		164,000	160,000	169,000	
A01203	Conveyance Allowance		240,000	289,000	266,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		17,000	-	17,000	
A01216	Qualification Allowance		60,000	85,000	120,000	
A01217	Medical Allowance		126,000	118,000	126,000	
A0124C	Disparity Reduction Allowance		274,000	272,000	283,000	
A0124N	Disparity Reduction Allowance 2022- 15%		164,000	155,000	170,000	
A0124R	Ad-hoc Relief Allowance 2022		265,000	202,000	215,000	
A0124X	Ad-hoc Relief Allowance 2023			724,000	760,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	63,000	60,000	
<b>GRAND TOTAL</b>			<b><u>4,165,000</u></b>	<b><u>4,406,000</u></b>	<b><u>4,644,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0350	<b>GIRLS MIDDLE SCHOOL BURKA BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,615,000</b>	<b>6,111,000</b>	<b>5,738,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,140,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>378,000</b>
S071	Senior Teacher	BPS-16	1	1	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,762,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,854,000
E049	Elementary Teacher (Science)	BPS-11	1	1	651,000
N004	Naib Qasid	BPS-01	1	1	257,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,475,000</b>	<b>2,654,000</b>	<b>2,707,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,475,000</b>	<b>2,654,000</b>	<b>2,707,000</b>
A01202	House Rent Allowance		189,000	172,000	202,000
A01203	Conveyance Allowance		253,000	280,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	5,000	17,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		126,000	127,000	126,000
A0124C	Disparity Reduction Allowance		281,000	295,000	305,000
A0124N	Disparity Reduction Allowance 2022- 15%		168,000	177,000	183,000
A0124R	Ad-hoc Relief Allowance 2022		300,000	330,000	266,000
A0124X	Ad-hoc Relief Allowance 2023			1,188,000	1,247,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
<b>GRAND TOTAL</b>			<b>4,615,000</b>	<b>6,111,000</b>	<b>5,738,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0351	<b>GIRLS MIDDLE SCHOOL KALRI TOPI BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,677,000</b>	<b>7,783,000</b>	<b>7,467,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,940,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,322,000</b>
S071	Senior Teacher	BPS-16	1	1	1,322,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,618,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,779,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
M064	Mualim-ul-Quran	BPS-01	1	1	227,000
N004	Naib Qasid	BPS-01	1	1	349,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,737,000</b>	<b>3,360,000</b>	<b>3,307,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,737,000</b>	<b>3,360,000</b>	<b>3,307,000</b>
A01202	House Rent Allowance		223,000	316,000	235,000
A01203	Conveyance Allowance		274,000	368,000	326,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		19,000	2,000	19,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		144,000	145,000	144,000
A0124C	Disparity Reduction Allowance		376,000	423,000	398,000
A0124N	Disparity Reduction Allowance 2022- 15%		198,000	246,000	239,000
A0124R	Ad-hoc Relief Allowance 2022		362,000	383,000	400,000
A0124X	Ad-hoc Relief Allowance 2023			1,338,000	1,405,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	2,000	1,000
A01289	Teaching Allowance		72,000	69,000	72,000
<b>GRAND TOTAL</b>			<b>5,677,000</b>	<b>7,783,000</b>	<b>7,467,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0352	<b><u>GIRLS MIDDLE SCHOOL KOTERRA SAHLIAN BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,218,000</b>	<b>5,760,000</b>	<b>6,379,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,595,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,168,000</b>
S071	Senior Teacher	BPS-16	1	1	1,168,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,427,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,829,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	335,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,623,000</b>	<b>2,632,000</b>	<b>2,795,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,623,000</b>	<b>2,632,000</b>	<b>2,795,000</b>
A01202	House Rent Allowance		207,000	210,000	213,000
A01203	Conveyance Allowance		253,000	280,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	2,000	17,000
A01216	Qualification Allowance		60,000	60,000	120,000
A01217	Medical Allowance		137,000	133,000	137,000
A0124C	Disparity Reduction Allowance		348,000	354,000	359,000
A0124N	Disparity Reduction Allowance 2022- 15%		209,000	212,000	216,000
A0124R	Ad-hoc Relief Allowance 2022		311,000	294,000	311,000
A0124X	Ad-hoc Relief Allowance 2023			1,011,000	1,062,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
<b>GRAND TOTAL</b>			<b>5,218,000</b>	<b>5,760,000</b>	<b>6,379,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0353	<b><u>GIRLS MIDDLE SCHOOL PAAN DHARRAY BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,464,000</u></b>	<b><u>4,822,000</u></b>	<b><u>5,387,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,980,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>890,000</u></b>
S071	Senior Teacher	BPS-16	1	1	890,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,090,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,072,000
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	357,000
N004	Naib Qasid	BPS-01	1	1	335,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,484,000</u></b>	<b><u>2,181,000</u></b>	<b><u>2,328,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,484,000</u></b>	<b><u>2,181,000</u></b>	<b><u>2,328,000</u></b>
A01202	House Rent Allowance		181,000	176,000	183,000
A01203	Conveyance Allowance		242,000	234,000	242,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	-	17,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		128,000	118,000	128,000
A0124C	Disparity Reduction Allowance		309,000	300,000	311,000
A0124N	Disparity Reduction Allowance 2022- 15%		185,000	176,000	186,000
A0124R	Ad-hoc Relief Allowance 2022		281,000	250,000	282,000
A0124X	Ad-hoc Relief Allowance 2023			854,000	897,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	65,000	72,000
<b>GRAND TOTAL</b>			<b><u>4,464,000</u></b>	<b><u>4,822,000</u></b>	<b><u>5,387,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0354	<b><u>GIRLS MIDDLE SCHOOL SAMNI BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,424,000</b>	<b>5,775,000</b>	<b>5,592,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,011,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>378,000</b>
S071	Senior Teacher	BPS-16	1	1	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,633,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,901,000
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000
N004	Naib Qasid	BPS-01	1	1	390,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,413,000</b>	<b>2,616,000</b>	<b>2,493,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,413,000</b>	<b>2,616,000</b>	<b>2,493,000</b>
A01202	House Rent Allowance		161,000	219,000	181,000
A01203	Conveyance Allowance		242,000	306,000	267,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	2,000	17,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		126,000	132,000	126,000
A0124C	Disparity Reduction Allowance		274,000	374,000	311,000
A0124N	Disparity Reduction Allowance 2022- 15%		164,000	209,000	187,000
A0124R	Ad-hoc Relief Allowance 2022		288,000	307,000	288,000
A0124X	Ad-hoc Relief Allowance 2023			985,000	1,034,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	76,000	72,000
<b>GRAND TOTAL</b>			<b>4,424,000</b>	<b>5,775,000</b>	<b>5,592,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0355	<b><u>GIRLS MIDDLE SCHOOL SERI MANG BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,827,000</b>	<b>5,285,000</b>	<b>5,023,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>3,399,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,218,000</b>
S071	Senior Teacher	BPS-16	1	1	1,218,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>2,181,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,583,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	335,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,428,000</b>	<b>2,446,000</b>	<b>2,400,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,428,000</b>	<b>2,446,000</b>	<b>2,400,000</b>
A01202	House Rent Allowance		169,000	178,000	163,000
A01203	Conveyance Allowance		220,000	342,000	272,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	3,000	14,000
A01216	Qualification Allowance		60,000	87,000	120,000
A01217	Medical Allowance		121,000	98,000	108,000
A0124C	Disparity Reduction Allowance		281,000	307,000	275,000
A0124N	Disparity Reduction Allowance 2022- 15%		169,000	178,000	165,000
A0124R	Ad-hoc Relief Allowance 2022		325,000	267,000	241,000
A0124X	Ad-hoc Relief Allowance 2023			927,000	973,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	55,000	60,000
<b>GRAND TOTAL</b>			<b>4,827,000</b>	<b>5,285,000</b>	<b>5,023,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0356	<b><u>GIRLS MIDDLE SCHOOL DHULLI BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,404,000</b>	<b>6,459,000</b>	<b>7,017,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,768,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,322,000</b>
S071	Senior Teacher	BPS-16	1	1	1,322,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,446,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,871,000
E049	Elementary Teacher (Science)	BPS-11	1	1	294,000
N004	Naib Qasid	BPS-01	1	1	281,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,636,000</b>	<b>2,877,000</b>	<b>3,077,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,636,000</b>	<b>2,877,000</b>	<b>3,077,000</b>
A01202	House Rent Allowance		202,000	226,000	251,000
A01203	Conveyance Allowance		253,000	281,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	1,000	17,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		130,000	126,000	130,000
A0124C	Disparity Reduction Allowance		339,000	383,000	425,000
A0124N	Disparity Reduction Allowance 2022- 15%		204,000	228,000	255,000
A0124R	Ad-hoc Relief Allowance 2022		350,000	335,000	359,000
A0124X	Ad-hoc Relief Allowance 2023			1,162,000	1,220,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	70,000	72,000
<b>GRAND TOTAL</b>			<b>5,404,000</b>	<b>6,459,000</b>	<b>7,017,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0357	<b>GIRLS MIDDLE SCHOOL PADHER GULSHAR BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,778,000</b>	<b>10,254,000</b>	<b>10,471,000</b>
A011	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b>6,110,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,734,000</b>
S071	Senior Teacher	BPS-16	1	1	1,734,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>4,376,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,143,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	520,000
N004	Naib Qasid	BPS-01	1	1	171,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,668,000</b>	<b>4,550,000</b>	<b>4,759,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,668,000</b>	<b>4,550,000</b>	<b>4,759,000</b>
A01202	House Rent Allowance		338,000	364,000	362,000
A01203	Conveyance Allowance		390,000	469,000	467,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		26,000	5,000	26,000
A01216	Qualification Allowance		60,000	30,000	60,000
A01217	Medical Allowance		224,000	219,000	225,000
A0124C	Disparity Reduction Allowance		573,000	613,000	617,000
A0124N	Disparity Reduction Allowance 2022- 15%		344,000	365,000	370,000
A0124R	Ad-hoc Relief Allowance 2022		584,000	540,000	584,000
A0124X	Ad-hoc Relief Allowance 2023			1,828,000	1,919,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		120,000	109,000	120,000
<b>GRAND TOTAL</b>			<b>8,778,000</b>	<b>10,254,000</b>	<b>10,471,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0359	<b><u>GIRLS MIDDLE SCHOOL BASOOTI BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,933,000</u></b>	<b><u>4,186,000</u></b>	<b><u>4,500,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,617,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>378,000</u></b>
S071	Senior Teacher	BPS-16	1	1	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>2,239,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,749,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	227,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,316,000</u></b>	<b><u>1,791,000</u></b>	<b><u>2,134,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,316,000</u></b>	<b><u>1,791,000</u></b>	<b><u>2,134,000</u></b>
A01202	House Rent Allowance		144,000	130,000	148,000
A01203	Conveyance Allowance		219,000	207,000	244,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	2,000	14,000
A01216	Qualification Allowance		120,000	-	120,000
A01217	Medical Allowance		108,000	92,000	108,000
A0124C	Disparity Reduction Allowance		246,000	223,000	262,000
A0124N	Disparity Reduction Allowance 2022- 15%		147,000	134,000	157,000
A0124R	Ad-hoc Relief Allowance 2022		249,000	207,000	228,000
A0124X	Ad-hoc Relief Allowance 2023			747,000	784,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	43,000	60,000
<b>GRAND TOTAL</b>			<b><u>3,933,000</u></b>	<b><u>4,186,000</u></b>	<b><u>4,500,000</u></b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BG0360	<b><u>GIRLS MIDDLE SCHOOL KOTLA BAGH</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,363,000</u></b>	<b><u>3,061,000</u></b>	<b><u>4,074,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,163,000</u></b>	<b><u>1,612,000</u></b>	<b><u>2,363,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>811,000</u></b>	<b><u>80,000</u></b>	<b><u>811,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	811,000	811,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,352,000</u></b>	<b><u>1,532,000</u></b>	<b><u>1,552,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	789,000	989,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	247,000
N004	Naib Qasid	BPS-01	1	1	316,000	316,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,200,000</u></b>	<b><u>1,449,000</u></b>	<b><u>1,711,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,200,000</u></b>	<b><u>1,449,000</u></b>	<b><u>1,711,000</u></b>	
A01202	House Rent Allowance		142,000	128,000	142,000	
A01203	Conveyance Allowance		219,000	166,000	219,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		14,000	-	14,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		115,000	92,000	115,000	
A0124C	Disparity Reduction Allowance		236,000	199,000	236,000	
A0124N	Disparity Reduction Allowance 2022- 15%		141,000	115,000	141,000	
A0124R	Ad-hoc Relief Allowance 2022		204,000	148,000	204,000	
A0124X	Ad-hoc Relief Allowance 2023			487,000	511,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	50,000	60,000	
<b>GRAND TOTAL</b>			<b><u>3,363,000</u></b>	<b><u>3,061,000</u></b>	<b><u>4,074,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0361	<b><u>GIRLS MIDDLE SCHOOL UPPAR KAYYAT BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,142,000</b>	<b>7,490,000</b>	<b>7,679,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>4,261,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>974,000</b>
S071	Senior Teacher	BPS-16	1	1	974,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,287,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,302,000
E049	Elementary Teacher (Science)	BPS-11	2	2	636,000
N004	Naib Qasid	BPS-01	1	1	349,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,881,000</b>	<b>3,394,000</b>	<b>3,440,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,881,000</b>	<b>3,394,000</b>	<b>3,440,000</b>
A01202	House Rent Allowance		214,000	240,000	243,000
A01203	Conveyance Allowance		321,000	349,000	347,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		22,000	2,000	22,000
A01216	Qualification Allowance		60,000	91,000	60,000
A01217	Medical Allowance		168,000	169,000	168,000
A0124C	Disparity Reduction Allowance		365,000	410,000	415,000
A0124N	Disparity Reduction Allowance 2022- 15%		219,000	246,000	249,000
A0124R	Ad-hoc Relief Allowance 2022		407,000	430,000	407,000
A0124X	Ad-hoc Relief Allowance 2023			1,356,000	1,424,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		96,000	97,000	96,000
<b>GRAND TOTAL</b>			<b>6,142,000</b>	<b>7,490,000</b>	<b>7,679,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0362	<b>GIRLS MIDDLE SCHOOL CHATRORA BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,435,000</b>	<b>7,389,000</b>	<b>7,139,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,763,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,526,000</b>
S071	Senior Teacher	BPS-16	1	1	1,526,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,237,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,730,000
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,672,000</b>	<b>3,373,000</b>	<b>3,166,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,672,000</b>	<b>3,373,000</b>	<b>3,166,000</b>
A01202	House Rent Allowance		206,000	392,000	254,000
A01203	Conveyance Allowance		253,000	306,000	304,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	2,000	17,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		142,000	143,000	142,000
A0124C	Disparity Reduction Allowance		347,000	404,000	432,000
A0124N	Disparity Reduction Allowance 2022- 15%		208,000	245,000	259,000
A0124R	Ad-hoc Relief Allowance 2022		358,000	542,000	358,000
A0124X	Ad-hoc Relief Allowance 2023			1,199,000	1,259,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
<b>GRAND TOTAL</b>			<b>5,435,000</b>	<b>7,389,000</b>	<b>7,139,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0365	<b><u>GIRLS MIDDLE SCHOOL TANNILAN NAR KOT BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,805,000</b>	<b>5,411,000</b>	<b>5,475,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,210,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>757,000</b>
S071	Senior Teacher	BPS-16	1	1	757,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,453,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,880,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	310,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,595,000</b>	<b>2,605,000</b>	<b>2,638,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,595,000</b>	<b>2,605,000</b>	<b>2,638,000</b>
A01202	House Rent Allowance		212,000	208,000	216,000
A01203	Conveyance Allowance		253,000	374,000	278,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	2,000	17,000
A01216	Qualification Allowance		120,000	60,000	180,000
A01217	Medical Allowance		126,000	135,000	126,000
A0124C	Disparity Reduction Allowance		300,000	333,000	308,000
A0124N	Disparity Reduction Allowance 2022- 15%		180,000	215,000	185,000
A0124R	Ad-hoc Relief Allowance 2022		306,000	267,000	265,000
A0124X	Ad-hoc Relief Allowance 2023			935,000	982,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
<b>GRAND TOTAL</b>			<b>4,805,000</b>	<b>5,411,000</b>	<b>5,475,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0368	<b><u>GIRLS MIDDLE SCHOOL TOPI KHAS BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,731,000</b>	<b>4,165,000</b>	<b>4,632,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>2,425,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,373,000</b>
S071	Senior Teacher	BPS-16	1	1	1,373,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,052,000</b>
E046	Elementary Teacher	BPS-11	3	3	805,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,306,000</b>	<b>1,900,000</b>	<b>2,109,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,306,000</b>	<b>1,900,000</b>	<b>2,109,000</b>
A01202	House Rent Allowance		159,000	146,000	159,000
A01203	Conveyance Allowance		197,000	178,000	197,000
A01211	Hill Allow.(Personal Allowance)		12,000	2,000	12,000
A01216	Qualification Allowance		120,000	115,000	180,000
A01217	Medical Allowance		99,000	89,000	99,000
A0124C	Disparity Reduction Allowance		266,000	245,000	266,000
A0124N	Disparity Reduction Allowance 2022- 15%		160,000	147,000	160,000
A0124R	Ad-hoc Relief Allowance 2022		228,000	213,000	228,000
A0124X	Ad-hoc Relief Allowance 2023			708,000	743,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	53,000	60,000
<b>GRAND TOTAL</b>			<b>3,731,000</b>	<b>4,165,000</b>	<b>4,632,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0369	<b><u>GIRLS MIDDLE SCHOOL KHAREL PANIALEY BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,631,000</b>	<b>4,057,000</b>	<b>4,287,000</b>
A011	<b>TOTAL PAY</b>		<b>4</b>	<b>4</b>	<b>3,162,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,054,000</b>
S071	Senior Teacher	BPS-16	1	1	1,054,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<b>2,108,000</b>
E046	Elementary Teacher	BPS-11	3	3	2,108,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,469,000</b>	<b>1,914,000</b>	<b>2,029,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,169,000</b>	<b>1,614,000</b>	<b>1,729,000</b>
A01202	House Rent Allowance		135,000	122,000	124,000
A01203	Conveyance Allowance		163,000	162,000	163,000
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	10,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		80,000	75,000	80,000
A0124C	Disparity Reduction Allowance		231,000	209,000	212,000
A0124N	Disparity Reduction Allowance 2022- 15%		138,000	125,000	127,000
A0124R	Ad-hoc Relief Allowance 2022		300,000	200,000	193,000
A0124X	Ad-hoc Relief Allowance 2023			674,000	708,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		48,000	45,000	48,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>4,631,000</b>	<b>4,057,000</b>	<b>4,287,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0370	<b><u>GIRLS MIDDLE SCHOOL CHAKDARA BEER PANI BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,702,000</b>	<b>5,868,000</b>	<b>5,886,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>3,357,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,424,000</b>
S071	Senior Teacher	BPS-16	1	1	1,424,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,933,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,654,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,345,000</b>	<b>2,547,000</b>	<b>2,526,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,345,000</b>	<b>2,547,000</b>	<b>2,526,000</b>
A01202	House Rent Allowance		163,000	174,000	172,000
A01203	Conveyance Allowance		197,000	284,000	223,000
A01211	Hill Allow.(Personal Allowance)		12,000	5,000	12,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		100,000	101,000	100,000
A0124C	Disparity Reduction Allowance		274,000	306,000	289,000
A0124N	Disparity Reduction Allowance 2022- 15%		164,000	176,000	174,000
A0124R	Ad-hoc Relief Allowance 2022		310,000	314,000	310,000
A0124X	Ad-hoc Relief Allowance 2023			1,068,000	1,121,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	59,000	60,000
<b>GRAND TOTAL</b>			<b>4,702,000</b>	<b>5,868,000</b>	<b>5,886,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BG0371	<b><u>GIRLS MIDDLE SCHOOL NOOR GALLA BAGH</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,140,000</u></b>	<b><u>5,503,000</u></b>	<b><u>5,828,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>4,225,000</u></b>	<b><u>2,969,000</u></b>	<b><u>2,928,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>1,526,000</u></b>	<b><u>50,000</u></b>	<b><u>378,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,526,000	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,699,000</u></b>	<b><u>2,919,000</u></b>	<b><u>2,550,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,699,000	2,550,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,915,000</u></b>	<b><u>2,534,000</u></b>	<b><u>2,900,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,615,000</u></b>	<b><u>2,234,000</u></b>	<b><u>2,600,000</u></b>	
A01202	House Rent Allowance		196,000	142,000	171,000	
A01203	Conveyance Allowance		231,000	245,000	283,000	
A01211	Hill Allow.(Personal Allowance)		14,000	5,000	14,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		118,000	89,000	108,000	
A0124C	Disparity Reduction Allowance		322,000	244,000	344,000	
A0124N	Disparity Reduction Allowance 2022- 15%		193,000	147,000	205,000	
A0124R	Ad-hoc Relief Allowance 2022		405,000	249,000	287,000	
A0124X	Ad-hoc Relief Allowance 2023			1,002,000	1,052,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		72,000	51,000	72,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>6,140,000</u></b>	<b><u>5,503,000</u></b>	<b><u>5,828,000</u></b>	



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0372	<b>GIRLS MIDDLE SCHOOL GHUGHAR BAN BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,563,000</b>	<b>8,562,000</b>	<b>8,678,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>4,551,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,322,000</b>
S071	Senior Teacher	BPS-16	1	1	1,322,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>3,229,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,934,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,012,000</b>	<b>3,858,000</b>	<b>4,011,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,712,000</b>	<b>3,558,000</b>	<b>3,711,000</b>
A01202	House Rent Allowance		219,000	273,000	271,000
A01203	Conveyance Allowance		266,000	345,000	343,000
A01211	Hill Allow.(Personal Allowance)		17,000	7,000	17,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		130,000	131,000	130,000
A0124C	Disparity Reduction Allowance		370,000	464,000	461,000
A0124N	Disparity Reduction Allowance 2022- 15%		222,000	278,000	294,000
A0124R	Ad-hoc Relief Allowance 2022		423,000	437,000	423,000
A0124X	Ad-hoc Relief Allowance 2023			1,547,000	1,624,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		1,000	72,000	84,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>6,563,000</b>	<b>8,562,000</b>	<b>8,678,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0373	<b><u>GIRLS MIDDLE SCHOOL OCHARR BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,609,000</b>	<b>6,608,000</b>	<b>6,434,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>3,786,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,136,000</b>
S071	Senior Teacher	BPS-16	1	1	1,136,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>2,650,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,098,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	552,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,823,000</b>	<b>3,181,000</b>	<b>2,987,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,523,000</b>	<b>2,881,000</b>	<b>2,687,000</b>
A01202	House Rent Allowance		181,000	219,000	191,000
A01203	Conveyance Allowance		231,000	322,000	231,000
A01211	Hill Allow.(Personal Allowance)		14,000	3,000	14,000
A01216	Qualification Allowance		60,000	185,000	120,000
A01217	Medical Allowance		116,000	114,000	116,000
A0124C	Disparity Reduction Allowance		298,000	365,000	311,000
A0124N	Disparity Reduction Allowance 2022- 15%		185,000	189,000	193,000
A0124R	Ad-hoc Relief Allowance 2022		362,000	337,000	300,000
A0124X	Ad-hoc Relief Allowance 2023			1,081,000	1,135,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	62,000	72,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>5,609,000</b>	<b>6,608,000</b>	<b>6,434,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0374	<b>GIRLS MIDDLE SCHOOL GHAIL RAWALI BAGH</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,520,000</b>	<b>3,638,000</b>	<b>3,533,000</b>
A011	TOTAL PAY		<b>4</b>	<b>4</b>	<b>2,518,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>377,000</b>
S071	Senior Teacher	BPS-16	1	1	377,000
A01151	PAY OF OTHER STAFF		<b>3</b>	<b>3</b>	<b>2,141,000</b>
E046	Elementary Teacher	BPS-11	3	3	2,141,000
A012	TOTAL ALLOWANCES		<b>1,002,000</b>	<b>1,529,000</b>	<b>1,611,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,002,000</b>	<b>1,529,000</b>	<b>1,611,000</b>
A01202	House Rent Allowance		108,000	121,000	120,000
A01203	Conveyance Allowance		163,000	214,000	189,000
A01211	Hill Allow.(Personal Allowance)		10,000	1,000	10,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		72,000	63,000	72,000
A0124C	Disparity Reduction Allowance		185,000	205,000	207,000
A0124N	Disparity Reduction Allowance 2022- 15%		111,000	115,000	124,000
A0124R	Ad-hoc Relief Allowance 2022		241,000	176,000	214,000
A0124X	Ad-hoc Relief Allowance 2023			592,000	622,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		48,000	42,000	48,000
<b>GRAND TOTAL</b>			<b>3,520,000</b>	<b>3,638,000</b>	<b>3,533,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BG0375	<b><u>GIRLS MIDDLE SCHOOL BAGHLOOR BAGH</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,738,000</u></b>	<b><u>6,014,000</u></b>	<b><u>5,875,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>3,082,000</u></b>	<b><u>3,184,000</u></b>	<b><u>2,990,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>513,000</u></b>	<b><u>517,000</u></b>	<b><u>540,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	513,000	540,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,569,000</u></b>	<b><u>2,667,000</u></b>	<b><u>2,450,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,569,000	2,450,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,656,000</u></b>	<b><u>2,830,000</u></b>	<b><u>2,885,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,356,000</u></b>	<b><u>2,530,000</u></b>	<b><u>2,585,000</u></b>	
A01202	House Rent Allowance		153,000	179,000	175,000	
A01203	Conveyance Allowance		231,000	282,000	283,000	
A01211	Hill Allow.(Personal Allowance)		14,000	-	14,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		108,000	109,000	108,000	
A0124C	Disparity Reduction Allowance		261,000	308,000	301,000	
A0124N	Disparity Reduction Allowance 2022- 15%		157,000	183,000	181,000	
A0124R	Ad-hoc Relief Allowance 2022		296,000	296,000	294,000	
A0124X	Ad-hoc Relief Allowance 2023			1,097,000	1,152,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		72,000	72,000	72,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>4,738,000</u></b>	<b><u>6,014,000</u></b>	<b><u>5,875,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0376	<u>GIRLS MIDDLE SCHOOL KEHNA MOHRI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>7,864,000</b>	<b>9,739,000</b>	<b>9,982,000</b>
A011	TOTAL PAY		<b>9</b>	<b>9</b>	<b>5,316,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,679,000</b>
S071	Senior Teacher	BPS-16	1	1	1,679,000
A01151	PAY OF OTHER STAFF		<b>8</b>	<b>8</b>	<b>3,637,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,147,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
M064	Mualim-ul-Quran	BPS-01	1	1	227,000
A012	TOTAL ALLOWANCES		<b>2,548,000</b>	<b>4,425,000</b>	<b>4,557,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>2,248,000</b>	<b>4,125,000</b>	<b>4,257,000</b>
A01202	House Rent Allowance		291,000	307,000	316,000
A01203	Conveyance Allowance		297,000	397,000	399,000
A01211	Hill Allow.(Personal Allowance)		22,000	2,000	22,000
A01216	Qualification Allowance		60,000	91,000	60,000
A01217	Medical Allowance		181,000	178,000	181,000
A0124C	Disparity Reduction Allowance		493,000	518,000	538,000
A0124N	Disparity Reduction Allowance 2022- 15%		295,000	307,000	323,000
A0124R	Ad-hoc Relief Allowance 2022		509,000	497,000	509,000
A0124X	Ad-hoc Relief Allowance 2023			1,723,000	1,809,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		96,000	101,000	96,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>7,864,000</b>	<b>9,739,000</b>	<b>9,982,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0377	<b>GIRLS MIDDLE SCHOOL NOMANPURA BAGH</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>5,086,000</b>	<b>5,862,000</b>	<b>6,402,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>3,556,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,475,000</b>
S071	Senior Teacher	BPS-16	1	1	1,424,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>2,081,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,019,000
A012	TOTAL ALLOWANCES		<b>1,643,000</b>	<b>2,759,000</b>	<b>2,846,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,643,000</b>	<b>2,759,000</b>	<b>2,846,000</b>
A01202	House Rent Allowance		203,000	259,000	220,000
A01203	Conveyance Allowance		266,000	252,000	266,000
A01211	Hill Allow.(Personal Allowance)		17,000	1,000	17,000
A01216	Qualification Allowance		60,000	54,000	120,000
A01217	Medical Allowance		137,000	125,000	137,000
A0124C	Disparity Reduction Allowance		341,000	404,000	373,000
A0124N	Disparity Reduction Allowance 2022- 15%		205,000	261,000	224,000
A0124R	Ad-hoc Relief Allowance 2022		326,000	309,000	340,000
A0124X	Ad-hoc Relief Allowance 2023			1,013,000	1,064,000
A01238	Charge Allowance		4,000	-	1,000
A01289	Teaching Allowance		84,000	81,000	84,000
<b>GRAND TOTAL</b>			<b>5,086,000</b>	<b>5,862,000</b>	<b>6,402,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BG0378	<b><u>GIRLS MIDDLE SCHOOL MALOOT BAGH</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,308,000</b>	<b>8,992,000</b>	<b>9,309,000</b>	
A011	<b>TOTAL PAY</b>		<b>4,880,000</b>	<b>4,884,000</b>	<b>5,052,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>1,083,000</b>	<b>1,036,000</b>	<b>1,110,000</b>	
S071	Senior Teacher	BPS-16	1	1	1,083,000	1,110,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,797,000</b>	<b>3,848,000</b>	<b>3,942,000</b>	
E046	Elementary Teacher	BPS-11	9	9	3,328,000	3,451,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000	279,000
N004	Naib Qasid	BPS-01	1	1	206,000	212,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,428,000</b>	<b>4,108,000</b>	<b>4,257,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,428,000</b>	<b>4,108,000</b>	<b>4,257,000</b>	
A01202	House Rent Allowance		275,000	299,000	292,000	
A01203	Conveyance Allowance		424,000	462,000	450,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		29,000	2,000	29,000	
A01216	Qualification Allowance		120,000	121,000	120,000	
A01217	Medical Allowance		228,000	216,000	228,000	
A0124C	Disparity Reduction Allowance		469,000	499,000	498,000	
A0124N	Disparity Reduction Allowance 2022- 15%		281,000	298,000	299,000	
A0124R	Ad-hoc Relief Allowance 2022		462,000	418,000	464,000	
A0124X	Ad-hoc Relief Allowance 2023			1,654,000	1,737,000	
A01238	Charge Allowance		4,000	3,000	4,000	
A01289	Teaching Allowance		132,000	132,000	132,000	
<b>GRAND TOTAL</b>			<b>7,308,000</b>	<b>8,992,000</b>	<b>9,309,000</b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0379	<b><u>GIRLS MIDDLE SCHOOL NUMB KARKA BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,064,000</b>	<b>5,811,000</b>	<b>6,044,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>3,324,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,218,000</b>
S071	Senior Teacher	BPS-16	1	1	1,218,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>2,106,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,517,000
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,740,000</b>	<b>2,623,000</b>	<b>2,810,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,440,000</b>	<b>2,323,000</b>	<b>2,510,000</b>
A01202	House Rent Allowance		169,000	208,000	226,000
A01203	Conveyance Allowance		231,000	202,000	231,000
A01211	Hill Allow.(Personal Allowance)		14,000	1,000	14,000
A01216	Qualification Allowance		60,000	12,000	1,000
A01217	Medical Allowance		112,000	91,000	112,000
A0124C	Disparity Reduction Allowance		288,000	351,000	382,000
A0124N	Disparity Reduction Allowance 2022- 15%		172,000	207,000	229,000
A0124R	Ad-hoc Relief Allowance 2022		317,000	275,000	274,000
A0124X	Ad-hoc Relief Allowance 2023			918,000	964,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	54,000	72,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>5,064,000</b>	<b>5,811,000</b>	<b>6,044,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0380	<b><u>GIRLS MIDDLE SCHOOL SEER KOTLI BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,598,000</u></b>	<b><u>4,282,000</u></b>	<b><u>4,354,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>2,322,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>757,000</u></b>
S071	Senior Teacher	BPS-16	1	1	757,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>1,565,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,565,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,276,000</u></b>	<b><u>2,050,000</u></b>	<b><u>2,080,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>976,000</u></b>	<b><u>1,750,000</u></b>	<b><u>1,780,000</u></b>
A01202	House Rent Allowance		107,000	107,000	107,000
A01203	Conveyance Allowance		163,000	164,000	163,000
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	10,000
A01216	Qualification Allowance		60,000	89,000	60,000
A01217	Medical Allowance		78,000	72,000	78,000
A0124C	Disparity Reduction Allowance		183,000	184,000	183,000
A0124N	Disparity Reduction Allowance 2022- 15%		110,000	110,000	110,000
A0124R	Ad-hoc Relief Allowance 2022		213,000	214,000	213,000
A0124X	Ad-hoc Relief Allowance 2023			766,000	804,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		48,000	42,000	48,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,598,000</u></b>	<b><u>4,282,000</u></b>	<b><u>4,354,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0381	<b><u>GIRLS MIDDLE SCHOOL BADHYAR BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,532,000</b>	<b>6,248,000</b>	<b>6,628,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,852,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,322,000</b>
S071	Senior Teacher	BPS-16	1	1	1,322,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,530,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,909,000
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,680,000</b>	<b>2,759,000</b>	<b>2,899,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,680,000</b>	<b>2,759,000</b>	<b>2,899,000</b>
A01202	House Rent Allowance		209,000	217,000	224,000
A01203	Conveyance Allowance		266,000	311,000	291,000
A01211	Hill Allow.(Personal Allowance)		17,000	5,000	17,000
A01216	Qualification Allowance		60,000	30,000	60,000
A01217	Medical Allowance		134,000	117,000	134,000
A0124C	Disparity Reduction Allowance		328,000	365,000	336,000
A0124N	Disparity Reduction Allowance 2022- 15%		211,000	208,000	216,000
A0124R	Ad-hoc Relief Allowance 2022		366,000	326,000	366,000
A0124X	Ad-hoc Relief Allowance 2023			1,110,000	1,166,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		84,000	66,000	84,000
<b>GRAND TOTAL</b>			<b>5,532,000</b>	<b>6,248,000</b>	<b>6,628,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0384	<b><u>GIRLS MIDDLE SCHOOL QADAR ABAD BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,308,000</b>	<b>5,997,000</b>	<b>6,281,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>3,463,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,322,000</b>
S071	Senior Teacher	BPS-16	1	1	1,322,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>2,141,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,509,000
E049	Elementary Teacher (Science)	BPS-11	1	1	632,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,845,000</b>	<b>2,820,000</b>	<b>2,928,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,545,000</b>	<b>2,520,000</b>	<b>2,628,000</b>
A01202	House Rent Allowance		191,000	193,000	191,000
A01203	Conveyance Allowance		231,000	259,000	257,000
A01211	Hill Allow.(Personal Allowance)		14,000	2,000	14,000
A01216	Qualification Allowance		60,000	30,000	60,000
A01217	Medical Allowance		119,000	120,000	119,000
A0124C	Disparity Reduction Allowance		322,000	325,000	323,000
A0124N	Disparity Reduction Allowance 2022- 15%		193,000	195,000	194,000
A0124R	Ad-hoc Relief Allowance 2022		338,000	302,000	320,000
A0124X	Ad-hoc Relief Allowance 2023			1,022,000	1,073,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>5,308,000</b>	<b>5,997,000</b>	<b>6,281,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0385	<b><u>GIRLS MIDDLE SCHOOL BARRI KOT BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,497,000</b>	<b>5,008,000</b>	<b>5,269,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>2,814,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>811,000</b>
S071	Senior Teacher	BPS-16	1	1	811,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>2,003,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,740,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,683,000</b>	<b>2,266,000</b>	<b>2,531,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,383,000</b>	<b>1,966,000</b>	<b>2,231,000</b>
A01202	House Rent Allowance		157,000	133,000	163,000
A01203	Conveyance Allowance		231,000	224,000	257,000
A01211	Hill Allow.(Personal Allowance)		14,000	-	14,000
A01216	Qualification Allowance		120,000	109,000	120,000
A01217	Medical Allowance		108,000	91,000	108,000
A0124C	Disparity Reduction Allowance		261,000	229,000	272,000
A0124N	Disparity Reduction Allowance 2022- 15%		157,000	139,000	163,000
A0124R	Ad-hoc Relief Allowance 2022		258,000	206,000	260,000
A0124X	Ad-hoc Relief Allowance 2023			759,000	797,000
A01238	Charge Allowance		4,000	16,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	60,000	72,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>4,497,000</b>	<b>5,008,000</b>	<b>5,269,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BG0386	<b><u>GIRLS MIDDLE SCHOOL MALLAK BAGH</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,254,000</u></b>	<b><u>6,247,000</u></b>	<b><u>6,266,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>3,469,000</u></b>	<b><u>3,356,000</u></b>	<b><u>3,284,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>972,000</u></b>	<b><u>1,020,000</u></b>	<b><u>1,054,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	972,000	1,054,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,497,000</u></b>	<b><u>2,336,000</u></b>	<b><u>2,230,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	2,202,000	1,920,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,785,000</u></b>	<b><u>2,891,000</u></b>	<b><u>2,982,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,485,000</u></b>	<b><u>2,591,000</u></b>	<b><u>2,682,000</u></b>	
A01202	House Rent Allowance		177,000	187,000	190,000	
A01203	Conveyance Allowance		231,000	285,000	283,000	
A01211	Hill Allow.(Personal Allowance)		14,000	2,000	14,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		111,000	112,000	111,000	
A0124C	Disparity Reduction Allowance		303,000	320,000	326,000	
A0124N	Disparity Reduction Allowance 2022- 15%		182,000	192,000	195,000	
A0124R	Ad-hoc Relief Allowance 2022		330,000	317,000	330,000	
A0124X	Ad-hoc Relief Allowance 2023			1,100,000	1,155,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		72,000	72,000	72,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>5,254,000</u></b>	<b><u>6,247,000</u></b>	<b><u>6,266,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0387	<b><u>GIRLS MIDDLE SCHOOL DAHONDAR BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,940,000</b>	<b>5,759,000</b>	<b>5,411,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>4,093,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,571,000</b>
S071	Senior Teacher	BPS-16	1	1	1,571,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,522,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,838,000
E049	Elementary Teacher (Science)	BPS-11	2	2	684,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,847,000</b>	<b>2,623,000</b>	<b>2,590,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,847,000</b>	<b>2,623,000</b>	<b>2,590,000</b>
A01202	House Rent Allowance		240,000	203,000	185,000
A01203	Conveyance Allowance		266,000	280,000	291,000
A01211	Hill Allow.(Personal Allowance)		17,000	1,000	17,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		142,000	132,000	126,000
A0124C	Disparity Reduction Allowance		404,000	340,000	317,000
A0124N	Disparity Reduction Allowance 2022- 15%		242,000	207,000	190,000
A0124R	Ad-hoc Relief Allowance 2022		387,000	315,000	265,000
A0124X	Ad-hoc Relief Allowance 2023			1,056,000	1,109,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		84,000	85,000	84,000
<b>GRAND TOTAL</b>			<b>5,940,000</b>	<b>5,759,000</b>	<b>5,411,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0388	<b>GIRLS MIDDLE SCHOOL PANYALI SAHLIAN BAGH</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>1,997,000</b>	<b>1,796,000</b>	<b>2,573,000</b>
A011	TOTAL PAY		<b>4</b>	<b>4</b>	<b>1,167,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>378,000</b>
S071	Senior Teacher	BPS-16	1	1	378,000
A01151	PAY OF OTHER STAFF		<b>3</b>	<b>3</b>	<b>789,000</b>
E046	Elementary Teacher	BPS-11	3	3	789,000
A012	TOTAL ALLOWANCES		<b>830,000</b>	<b>816,000</b>	<b>1,105,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>830,000</b>	<b>816,000</b>	<b>1,105,000</b>
A01202	House Rent Allowance		99,000	68,000	104,000
A01203	Conveyance Allowance		163,000	110,000	163,000
A01211	Hill Allow.(Personal Allowance)		10,000	-	10,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		72,000	47,000	72,000
A0124C	Disparity Reduction Allowance		170,000	117,000	178,000
A0124N	Disparity Reduction Allowance 2022- 15%		102,000	70,000	107,000
A0124R	Ad-hoc Relief Allowance 2022		102,000	86,000	104,000
A0124X	Ad-hoc Relief Allowance 2023			299,000	314,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		48,000	19,000	48,000
<b>GRAND TOTAL</b>			<b>1,997,000</b>	<b>1,796,000</b>	<b>2,573,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BG0390	<b><u>GIRLS MIDDLE SCHOOL NUMB SAHLIAN BAGH</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,443,000</b>	<b>5,168,000</b>	<b>5,752,000</b>	
A011	<b>TOTAL PAY</b>		<b>3,013,000</b>	<b>2,840,000</b>	<b>3,201,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>920,000</b>	<b>644,000</b>	<b>947,000</b>	
S071	Senior Teacher	BPS-16	1	1	920,000	947,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>2,093,000</b>	<b>2,196,000</b>	<b>2,254,000</b>	
E046	Elementary Teacher	BPS-11	5	5	1,850,000	2,006,000
N004	Naib Qasid	BPS-01	1	1	243,000	248,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,430,000</b>	<b>2,328,000</b>	<b>2,551,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,430,000</b>	<b>2,328,000</b>	<b>2,551,000</b>	
A01202	House Rent Allowance		160,000	162,000	173,000	
A01203	Conveyance Allowance		253,000	236,000	253,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		17,000	2,000	17,000	
A01216	Qualification Allowance		60,000	60,000	120,000	
A01217	Medical Allowance		136,000	121,000	136,000	
A0124C	Disparity Reduction Allowance		273,000	278,000	296,000	
A0124N	Disparity Reduction Allowance 2022- 15%		164,000	167,000	178,000	
A0124R	Ad-hoc Relief Allowance 2022		287,000	266,000	287,000	
A0124X	Ad-hoc Relief Allowance 2023			963,000	1,011,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		72,000	69,000	72,000	
<b>GRAND TOTAL</b>			<b>4,443,000</b>	<b>5,168,000</b>	<b>5,752,000</b>	



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BG0392	<b><u>GIRLS MIDDLE SCHOOL ARJA BAGH</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,591,000</b>	<b>11,010,000</b>	<b>10,926,000</b>	
A011	<b>TOTAL PAY</b>		<b>5,923,000</b>	<b>6,077,000</b>	<b>6,092,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>1,571,000</b>	<b>1,581,000</b>	<b>1,625,000</b>	
S071	Senior Teacher	BPS-16	1	1	1,571,000	1,625,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4,352,000</b>	<b>4,496,000</b>	<b>4,467,000</b>	
E046	Elementary Teacher	BPS-11	7	7	3,238,000	3,310,000
E049	Elementary Teacher (Science)	BPS-11	1	1	531,000	552,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	326,000	342,000
N004	Naib Qasid	BPS-01	1	1	257,000	263,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,668,000</b>	<b>4,933,000</b>	<b>4,834,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,668,000</b>	<b>4,933,000</b>	<b>4,834,000</b>	
A01202	House Rent Allowance		342,000	412,000	351,000	
A01203	Conveyance Allowance		392,000	444,000	417,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		26,000	7,000	26,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		214,000	215,000	214,000	
A0124C	Disparity Reduction Allowance		579,000	655,000	607,000	
A0124N	Disparity Reduction Allowance 2022- 15%		347,000	404,000	364,000	
A0124R	Ad-hoc Relief Allowance 2022		579,000	619,000	579,000	
A0124X	Ad-hoc Relief Allowance 2023			1,988,000	2,087,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		120,000	121,000	120,000	
<b>GRAND TOTAL</b>			<b>8,591,000</b>	<b>11,010,000</b>	<b>10,926,000</b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BG0393	<b><u>GIRLS MIDDLE SCHOOL NAKER NAR SHAR ALI BAGH</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,697,000</u></b>	<b><u>4,684,000</u></b>	<b><u>4,494,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,239,000</u></b>	<b><u>2,382,000</u></b>	<b><u>2,201,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>378,000</u></b>	<b><u>491,000</u></b>	<b><u>432,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	378,000	432,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,861,000</u></b>	<b><u>1,891,000</u></b>	<b><u>1,769,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,598,000	1,490,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,458,000</u></b>	<b><u>2,302,000</u></b>	<b><u>2,293,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,158,000</u></b>	<b><u>2,002,000</u></b>	<b><u>1,993,000</u></b>	
A01202	House Rent Allowance		130,000	152,000	136,000	
A01203	Conveyance Allowance		186,000	252,000	212,000	
A01211	Hill Allow.(Personal Allowance)		12,000	-	12,000	
A01216	Qualification Allowance		120,000	60,000	120,000	
A01217	Medical Allowance		90,000	94,000	90,000	
A0124C	Disparity Reduction Allowance		223,000	254,000	234,000	
A0124N	Disparity Reduction Allowance 2022- 15%		134,000	162,000	141,000	
A0124R	Ad-hoc Relief Allowance 2022		198,000	217,000	198,000	
A0124X	Ad-hoc Relief Allowance 2023			748,000	785,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	63,000	60,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,697,000</u></b>	<b><u>4,684,000</u></b>	<b><u>4,494,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0394	<b><u>GIRLS MIDDLE SCHOOL MALAL BAGLA BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,116,000</b>	<b>7,761,000</b>	<b>7,839,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>4,099,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,270,000</b>
S071	Senior Teacher	BPS-16	1	1	1,270,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,829,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,439,000
N004	Naib Qasid	BPS-01	1	1	390,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,017,000</b>	<b>3,441,000</b>	<b>3,535,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,017,000</b>	<b>3,441,000</b>	<b>3,535,000</b>
A01202	House Rent Allowance		208,000	262,000	227,000
A01203	Conveyance Allowance		253,000	433,000	304,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	10,000	17,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		136,000	136,000	136,000
A0124C	Disparity Reduction Allowance		327,000	444,000	362,000
A0124N	Disparity Reduction Allowance 2022- 15%		196,000	237,000	217,000
A0124R	Ad-hoc Relief Allowance 2022		740,000	473,000	740,000
A0124X	Ad-hoc Relief Allowance 2023			1,382,000	1,451,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		72,000	60,000	72,000
<b>GRAND TOTAL</b>			<b>6,116,000</b>	<b>7,761,000</b>	<b>7,839,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0395	<b><u>GIRLS MIDDLE SCHOOL KARNOOTA BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,596,000</b>	<b>5,443,000</b>	<b>5,699,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,149,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>920,000</b>
S071	Senior Teacher	BPS-16	1	1	920,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,229,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,007,000
N004	Naib Qasid	BPS-01	1	1	222,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,447,000</b>	<b>2,445,000</b>	<b>2,439,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,447,000</b>	<b>2,445,000</b>	<b>2,439,000</b>
A01202	House Rent Allowance		173,000	191,000	173,000
A01203	Conveyance Allowance		253,000	254,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	2,000	17,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		126,000	129,000	126,000
A0124C	Disparity Reduction Allowance		273,000	320,000	273,000
A0124N	Disparity Reduction Allowance 2022- 15%		164,000	179,000	164,000
A0124R	Ad-hoc Relief Allowance 2022		301,000	291,000	301,000
A0124X	Ad-hoc Relief Allowance 2023			1,001,000	1,051,000
A01238	Charge Allowance		4,000	2,000	4,000
A01289	Teaching Allowance		72,000	72,000	72,000
<b>GRAND TOTAL</b>			<b>4,596,000</b>	<b>5,443,000</b>	<b>5,699,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0396	<b><u>GIRLS MIDDLE SCHOOL KOTERI QANDEEL BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,501,000</b>	<b>8,418,000</b>	<b>8,453,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>5,385,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,526,000</b>
S071	Senior Teacher	BPS-16	1	1	1,526,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,859,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,617,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	636,000
N007	Naib Qasid/Kalra	BPS-01	2	2	606,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,116,000</b>	<b>3,675,000</b>	<b>3,796,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,116,000</b>	<b>3,675,000</b>	<b>3,796,000</b>
A01202	House Rent Allowance		254,000	259,000	262,000
A01203	Conveyance Allowance		308,000	349,000	360,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		22,000	2,000	22,000
A01216	Qualification Allowance		60,000	91,000	60,000
A01217	Medical Allowance		172,000	174,000	172,000
A0124C	Disparity Reduction Allowance		429,000	439,000	445,000
A0124N	Disparity Reduction Allowance 2022- 15%		258,000	264,000	260,000
A0124R	Ad-hoc Relief Allowance 2022		517,000	450,000	487,000
A0124X	Ad-hoc Relief Allowance 2023			1,554,000	1,632,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		84,000	85,000	84,000
<b>GRAND TOTAL</b>			<b>7,501,000</b>	<b>8,418,000</b>	<b>8,453,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BG0397	<b><u>GIRLS MIDDLE SCHOOL SERI AVERA BAGH</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,806,000</u></b>	<b><u>5,997,000</u></b>	<b><u>6,124,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>3,451,000</u></b>	<b><u>3,432,000</u></b>	<b><u>3,476,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>920,000</u></b>	<b><u>926,000</u></b>	<b><u>947,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	920,000	947,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,531,000</u></b>	<b><u>2,506,000</u></b>	<b><u>2,529,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	2,268,000	2,250,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,355,000</u></b>	<b><u>2,565,000</u></b>	<b><u>2,648,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,355,000</u></b>	<b><u>2,565,000</u></b>	<b><u>2,648,000</u></b>	
A01202	House Rent Allowance		148,000	161,000	164,000	
A01203	Conveyance Allowance		231,000	250,000	257,000	
A01211	Hill Allow.(Personal Allowance)		14,000	4,000	14,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		108,000	107,000	108,000	
A0124C	Disparity Reduction Allowance		253,000	276,000	282,000	
A0124N	Disparity Reduction Allowance 2022- 15%		132,000	166,000	149,000	
A0124R	Ad-hoc Relief Allowance 2022		332,000	320,000	332,000	
A0124X	Ad-hoc Relief Allowance 2023			1,148,000	1,205,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		72,000	69,000	72,000	
<b>GRAND TOTAL</b>			<b><u>4,806,000</u></b>	<b><u>5,997,000</u></b>	<b><u>6,124,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0398	<b><u>GIRLS MIDDLE SCHOOL SAHLIAN DHONDAN BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,879,000</u></b>	<b><u>14,987,000</u></b>	<b><u>15,226,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>15</u></b>	<b><u>15</u></b>	<b><u>8,519,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,095,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>14</u></b>	<b><u>14</u></b>	<b><u>7,424,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	5,425,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	615,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	636,000
N004	Naib Qasid	BPS-01	1	1	222,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>3,360,000</u></b>	<b><u>6,526,000</u></b>	<b><u>6,540,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,360,000</u></b>	<b><u>6,526,000</u></b>	<b><u>6,540,000</u></b>
A01202	House Rent Allowance		393,000	440,000	429,000
A01203	Conveyance Allowance		527,000	747,000	630,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		36,000	13,000	36,000
A01216	Qualification Allowance		60,000	121,000	60,000
A01217	Medical Allowance		278,000	267,000	278,000
A0124C	Disparity Reduction Allowance		672,000	755,000	737,000
A0124N	Disparity Reduction Allowance 2022- 15%		403,000	431,000	442,000
A0124R	Ad-hoc Relief Allowance 2022		815,000	802,000	815,000
A0124X	Ad-hoc Relief Allowance 2023			2,797,000	2,937,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		168,000	149,000	168,000
<b>GRAND TOTAL</b>			<b><u>11,879,000</u></b>	<b><u>14,987,000</u></b>	<b><u>15,226,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0438	<b>GIRLS MIDDLE SCHOOL CHATRA TOPI BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,522,000</b>	<b>10,960,000</b>	<b>11,018,000</b>
A011	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b>6,029,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,679,000</b>
S071	Senior Teacher	BPS-16	1	1	1,679,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b>4,350,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,466,000
E049	Elementary Teacher (Science)	BPS-11	1	1	698,000
N004	Naib Qasid	BPS-01	1	1	186,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,493,000</b>	<b>4,713,000</b>	<b>4,763,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,493,000</b>	<b>4,713,000</b>	<b>4,763,000</b>
A01202	House Rent Allowance		324,000	353,000	346,000
A01203	Conveyance Allowance		359,000	436,000	436,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		24,000	7,000	24,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		192,000	193,000	192,000
A0124C	Disparity Reduction Allowance		533,000	602,000	582,000
A0124N	Disparity Reduction Allowance 2022- 15%		325,000	353,000	349,000
A0124R	Ad-hoc Relief Allowance 2022		559,000	598,000	559,000
A0124X	Ad-hoc Relief Allowance 2023			2,054,000	2,157,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		108,000	109,000	108,000
<b>GRAND TOTAL</b>			<b>8,522,000</b>	<b>10,960,000</b>	<b>11,018,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0477	<b><u>GIRLS MIDDLE SCHOOL CHACHRI JEHALA BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,646,000</b>	<b>4,645,000</b>	<b>4,713,000</b>
A011	<b>TOTAL PAY</b>		<b>4</b>	<b>4</b>	<b>2,466,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,353,000</b>
S071	Senior Teacher	BPS-16	1	1	1,353,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<b>1,113,000</b>
E046	Elementary Teacher	BPS-11	1	1	483,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	351,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,180,000</b>	<b>2,094,000</b>	<b>2,095,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,180,000</b>	<b>2,094,000</b>	<b>2,095,000</b>
A01202	House Rent Allowance		167,000	184,000	171,000
A01203	Conveyance Allowance		150,000	151,000	150,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01216	Qualification Allowance		60,000	121,000	120,000
A01217	Medical Allowance		79,000	80,000	79,000
A0124C	Disparity Reduction Allowance		281,000	295,000	289,000
A0124N	Disparity Reduction Allowance 2022- 15%		169,000	176,000	173,000
A0124R	Ad-hoc Relief Allowance 2022		229,000	244,000	229,000
A0124X	Ad-hoc Relief Allowance 2023			799,000	839,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b>3,646,000</b>	<b>4,645,000</b>	<b>4,713,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0478	<b><u>GIRLS MIDDLE SCHOOL KAI BARY NAROTI BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,053,000</b>	<b>2,641,000</b>	<b>3,059,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>2,025,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>839,000</b>
S071	Senior Teacher	BPS-16	1	1	839,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,186,000</b>
E046	Elementary Teacher	BPS-11	2	2	668,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	239,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,028,000</b>	<b>1,353,000</b>	<b>1,440,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,028,000</b>	<b>1,353,000</b>	<b>1,440,000</b>
A01202	House Rent Allowance		116,000	108,000	120,000
A01203	Conveyance Allowance		184,000	157,000	184,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	-	12,000
A01216	Qualification Allowance		60,000	222,000	120,000
A01217	Medical Allowance		90,000	56,000	90,000
A0124C	Disparity Reduction Allowance		198,000	168,000	206,000
A0124N	Disparity Reduction Allowance 2022- 15%		119,000	105,000	123,000
A0124R	Ad-hoc Relief Allowance 2022		192,000	124,000	137,000
A0124X	Ad-hoc Relief Allowance 2023			372,000	391,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		48,000	37,000	48,000
<b>GRAND TOTAL</b>			<b>3,053,000</b>	<b>2,641,000</b>	<b>3,059,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0479	<b>GIRLS MIDDLE SCHOOL ROY KHAITER BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,291,000</b>	<b>5,707,000</b>	<b>5,565,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>2,991,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>866,000</b>
S071	Senior Teacher	BPS-16	1	1	866,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>2,125,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,591,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	239,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,300,000</b>	<b>2,491,000</b>	<b>2,467,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,300,000</b>	<b>2,491,000</b>	<b>2,467,000</b>
A01202	House Rent Allowance		144,000	177,000	153,000
A01203	Conveyance Allowance		219,000	308,000	244,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	2,000	14,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		115,000	109,000	115,000
A0124C	Disparity Reduction Allowance		246,000	304,000	262,000
A0124N	Disparity Reduction Allowance 2022- 15%		148,000	173,000	157,000
A0124R	Ad-hoc Relief Allowance 2022		285,000	301,000	285,000
A0124X	Ad-hoc Relief Allowance 2023			1,055,000	1,108,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	54,000	60,000
<b>GRAND TOTAL</b>			<b>4,291,000</b>	<b>5,707,000</b>	<b>5,565,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0480	<u>GIRLS MIDDLE SCHOOL CHAPRIAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>4,320,000</b>	<b>3,493,000</b>	<b>3,738,000</b>
A011	TOTAL PAY		<b>6</b>	<b>6</b>	<b>1,867,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>378,000</b>
S071	Senior Teacher	BPS-16	1	1	378,000
A01151	PAY OF OTHER STAFF		<b>5</b>	<b>5</b>	<b>1,489,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,058,000
E049	Elementary Teacher (Science)	BPS-11	1	1	261,000
N004	Naib Qasid	BPS-01	1	1	170,000
A012	TOTAL ALLOWANCES		<b>2,453,000</b>	<b>1,674,000</b>	<b>1,795,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>2,453,000</b>	<b>1,674,000</b>	<b>1,795,000</b>
A01202	House Rent Allowance		1,420,000	133,000	142,000
A01203	Conveyance Allowance		219,000	204,000	219,000
A01207	Washing Allowance		2,000	1,000	2,000
A01208	Dress Allowance		2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	2,000	14,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		108,000	101,000	108,000
A0124C	Disparity Reduction Allowance		243,000	228,000	243,000
A0124N	Disparity Reduction Allowance 2022- 15%		146,000	137,000	146,000
A0124R	Ad-hoc Relief Allowance 2022		174,000	165,000	168,000
A0124X	Ad-hoc Relief Allowance 2023			596,000	626,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	46,000	60,000
<b>GRAND TOTAL</b>			<b>4,320,000</b>	<b>3,493,000</b>	<b>3,738,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0481	<u>GIRLS MIDDLE SCHOOL ABDUL RASHEED HASHMI LOWER CHALANDRAT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>4,481,000</b>	<b>4,422,000</b>	<b>4,698,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>2,405,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>730,000</b>
S071	Senior Teacher	BPS-16	1	1	703,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>1,675,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,704,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	228,000
A012	TOTAL ALLOWANCES		<b>1,551,000</b>	<b>2,116,000</b>	<b>2,293,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,551,000</b>	<b>2,116,000</b>	<b>2,293,000</b>
A01202	House Rent Allowance		169,000	163,000	160,000
A01203	Conveyance Allowance		253,000	252,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	-	17,000
A01216	Qualification Allowance		180,000	60,000	180,000
A01217	Medical Allowance		136,000	129,000	136,000
A0124C	Disparity Reduction Allowance		288,000	274,000	273,000
A0124N	Disparity Reduction Allowance 2022- 15%		150,000	167,000	164,000
A0124R	Ad-hoc Relief Allowance 2022		277,000	223,000	216,000
A0124X	Ad-hoc Relief Allowance 2023			774,000	813,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	66,000	72,000
<b>GRAND TOTAL</b>			<b>4,481,000</b>	<b>4,422,000</b>	<b>4,698,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BG0431	<b><u>GIRLS MIDDLE SCHOOL KAFALGARH BAGH</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,755,000</u></b>	<b><u>14,528,000</u></b>	<b><u>15,401,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>9,101,000</u></b>	<b><u>8,370,000</u></b>	<b><u>8,871,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>1,734,000</u></b>	<b><u>1,864,000</u></b>	<b><u>1,788,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,734,000	1,788,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7,367,000</u></b>	<b><u>6,506,000</u></b>	<b><u>7,083,000</u></b>	
E046	Elementary Teacher	BPS-11	9	9	5,095,000	4,448,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	279,000
E053	Elementary Teacher (Handicraft)	BPS-11	1	1	657,000	703,000
E057	Elementary Teacher (PET)	BPS-11	1	1	594,000	615,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	552,000	811,000
N004	Naib Qasid	BPS-01	1	1	222,000	227,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>3,654,000</u></b>	<b><u>6,158,000</u></b>	<b><u>6,530,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,654,000</u></b>	<b><u>6,158,000</u></b>	<b><u>6,530,000</u></b>	
A01202	House Rent Allowance		354,000	440,000	376,000	
A01203	Conveyance Allowance		527,000	562,000	604,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		36,000	8,000	36,000	
A01216	Qualification Allowance		180,000	60,000	120,000	
A01217	Medical Allowance		287,000	271,000	287,000	
A0124C	Disparity Reduction Allowance		764,000	750,000	805,000	
A0124N	Disparity Reduction Allowance 2022- 15%		458,000	451,000	483,000	
A0124R	Ad-hoc Relief Allowance 2022		872,000	772,000	814,000	
A0124X	Ad-hoc Relief Allowance 2023			2,694,000	2,829,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		168,000	146,000	168,000	
<b>GRAND TOTAL</b>			<b><u>12,755,000</u></b>	<b><u>14,528,000</u></b>	<b><u>15,401,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0491	<u>GIRLS MIDDLE SCHOOL SALOT KHOTHIAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>8,548,000</b>	<b>11,235,000</b>	<b>11,035,000</b>
A011	TOTAL PAY		<b>10</b>	<b>10</b>	<b>5,998,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,625,000</b>
S071	Senior Teacher	BPS-16	1	1	1,625,000
A01151	PAY OF OTHER STAFF		<b>9</b>	<b>9</b>	<b>4,373,000</b>
E046	Elementary Teacher	BPS-11	8	8	3,764,000
E049	Elementary Teacher (Science)	BPS-11	1	1	609,000
A012	TOTAL ALLOWANCES		<b>2,550,000</b>	<b>4,803,000</b>	<b>4,708,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>2,550,000</b>	<b>4,803,000</b>	<b>4,708,000</b>
A01202	House Rent Allowance		323,000	356,000	342,000
A01203	Conveyance Allowance		369,000	482,000	419,000
A01211	Hill Allow.(Personal Allowance)		24,000	7,000	24,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		199,000	195,000	199,000
A0124C	Disparity Reduction Allowance		546,000	604,000	581,000
A0124N	Disparity Reduction Allowance 2022- 15%		328,000	515,000	349,000
A0124R	Ad-hoc Relief Allowance 2022		576,000	589,000	576,000
A0124X	Ad-hoc Relief Allowance 2023			1,936,000	2,033,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		120,000	115,000	120,000
<b>GRAND TOTAL</b>			<b>8,548,000</b>	<b>11,235,000</b>	<b>11,035,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BG0492	<b><u>GIRLS MIDDLE SCHOOL HARI GEHL BAGH</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,941,000</u></b>	<b><u>14,438,000</u></b>	<b><u>14,351,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>7,578,000</u></b>	<b><u>7,974,000</u></b>	<b><u>8,046,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>1,625,000</u></b>	<b><u>1,636,000</u></b>	<b><u>1,679,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,625,000	1,679,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>5,953,000</u></b>	<b><u>6,338,000</u></b>	<b><u>6,367,000</u></b>	
E046	Elementary Teacher	BPS-11	7	7	3,797,000	4,077,000
E049	Elementary Teacher (Science)	BPS-11	2	2	589,000	621,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	869,000	919,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	698,000	750,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>3,363,000</u></b>	<b><u>6,464,000</u></b>	<b><u>6,305,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,063,000</u></b>	<b><u>6,164,000</u></b>	<b><u>6,005,000</u></b>	
A01202	House Rent Allowance		371,000	446,000	401,000	
A01203	Conveyance Allowance		415,000	673,000	518,000	
A01211	Hill Allow.(Personal Allowance)		29,000	10,000	29,000	
A01216	Qualification Allowance		120,000	121,000	120,000	
A01217	Medical Allowance		235,000	237,000	235,000	
A0124C	Disparity Reduction Allowance		634,000	728,000	689,000	
A0124N	Disparity Reduction Allowance 2022- 15%		381,000	434,000	414,000	
A0124R	Ad-hoc Relief Allowance 2022		729,000	777,000	729,000	
A0124X	Ad-hoc Relief Allowance 2023			2,591,000	2,721,000	
A01238	Charge Allowance		4,000	5,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		144,000	142,000	144,000	
A012-2	<b>TOTAL OTHER ALLOWANCE</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>10,941,000</u></b>	<b><u>14,438,000</u></b>	<b><u>14,351,000</u></b>	



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0493	<b><u>GIRLS MIDDLE SCHOOL THUB BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,444,000</b>	<b>12,021,000</b>	<b>13,545,000</b>
A011	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b>8,188,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,407,000</b>
S071	Senior Teacher	BPS-16	1	1	1,407,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b>6,781,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,991,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000
E053	Elementary Teacher (Handicraft)	BPS-11	1	1	552,000
E057	Elementary Teacher (PET)	BPS-11	1	1	552,000
N004	Naib Qasid	BPS-01	1	1	391,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,256,000</b>	<b>5,264,000</b>	<b>5,668,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,256,000</b>	<b>5,264,000</b>	<b>5,668,000</b>
A01202	House Rent Allowance		425,000	390,000	436,000
A01203	Conveyance Allowance		493,000	494,000	570,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		34,000	11,000	34,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		263,000	228,000	263,000
A0124C	Disparity Reduction Allowance		723,000	663,000	742,000
A0124N	Disparity Reduction Allowance 2022- 15%		433,000	398,000	445,000
A0124R	Ad-hoc Relief Allowance 2022		661,000	640,000	580,000
A0124X	Ad-hoc Relief Allowance 2023			2,261,000	2,374,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		156,000	111,000	156,000
<b>GRAND TOTAL</b>			<b>11,444,000</b>	<b>12,021,000</b>	<b>13,545,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0494	<b><u>GIRLS MIDDLE SCHOOL NARIYOLA BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,492,000</b>	<b>10,616,000</b>	<b>10,946,000</b>
A011	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b>5,887,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,183,000</b>
S071	Senior Teacher	BPS-16	1	1	1,183,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>4,704,000</b>
E046	Elementary Teacher	BPS-11	8	8	4,265,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	176,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,605,000</b>	<b>4,627,000</b>	<b>4,807,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,605,000</b>	<b>4,627,000</b>	<b>4,807,000</b>
A01202	House Rent Allowance		309,000	334,000	336,000
A01203	Conveyance Allowance		416,000	487,000	493,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		26,000	3,000	26,000
A01216	Qualification Allowance		120,000	30,000	60,000
A01217	Medical Allowance		203,000	198,000	203,000
A0124C	Disparity Reduction Allowance		524,000	570,000	573,000
A0124N	Disparity Reduction Allowance 2022- 15%		315,000	342,000	344,000
A0124R	Ad-hoc Relief Allowance 2022		563,000	564,000	560,000
A0124X	Ad-hoc Relief Allowance 2023			1,984,000	2,083,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		120,000	107,000	120,000
<b>GRAND TOTAL</b>			<b>8,492,000</b>	<b>10,616,000</b>	<b>10,946,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BG0522	<b><u>GIRLS MIDDLE SCHOOL HELLAN SOHAWA BAGH</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,246,000</u></b>	<b><u>4,098,000</u></b>	<b><u>3,871,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,258,000</u></b>	<b><u>2,253,000</u></b>	<b><u>2,213,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>540,000</u></b>	<b><u>625,000</u></b>	<b><u>378,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	540,000	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,718,000</u></b>	<b><u>1,628,000</u></b>	<b><u>1,835,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,718,000	1,835,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>988,000</u></b>	<b><u>1,845,000</u></b>	<b><u>1,658,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>988,000</u></b>	<b><u>1,845,000</u></b>	<b><u>1,658,000</u></b>	
A01202	House Rent Allowance		114,000	146,000	119,000	
A01203	Conveyance Allowance		163,000	291,000	189,000	
A01211	Hill Allow.(Personal Allowance)		10,000	-	1,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		74,000	83,000	72,000	
A0124C	Disparity Reduction Allowance		188,000	242,000	205,000	
A0124N	Disparity Reduction Allowance 2022- 15%		113,000	141,000	123,000	
A0124R	Ad-hoc Relief Allowance 2022		214,000	216,000	192,000	
A0124X	Ad-hoc Relief Allowance 2023			670,000	704,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		48,000	56,000	48,000	
<b>GRAND TOTAL</b>			<b><u>3,246,000</u></b>	<b><u>4,098,000</u></b>	<b><u>3,871,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BG0531	<b><u>GIRLS MIDDLE SCHOOL DHAKKI PINDI BAGH</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,411,000</b>	<b>3,312,000</b>	<b>3,678,000</b>	
A011	<b>TOTAL PAY</b>		<b>2,293,000</b>	<b>1,570,000</b>	<b>2,041,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>540,000</b>	<b>584,000</b>	<b>378,000</b>	
S071	Senior Teacher	BPS-16	1	1	540,000	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>1,753,000</b>	<b>986,000</b>	<b>1,663,000</b>	
E046	Elementary Teacher	BPS-11	3	3	1,458,000	1,353,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,118,000</b>	<b>1,742,000</b>	<b>1,637,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,118,000</b>	<b>1,742,000</b>	<b>1,637,000</b>	
A01202	House Rent Allowance		128,000	129,000	128,000	
A01203	Conveyance Allowance		197,000	252,000	197,000	
A01211	Hill Allow.(Personal Allowance)		12,000	-	12,000	
A01216	Qualification Allowance		60,000	265,000	120,000	
A01217	Medical Allowance		90,000	83,000	90,000	
A0124C	Disparity Reduction Allowance		218,000	220,000	218,000	
A0124N	Disparity Reduction Allowance 2022- 15%		131,000	128,000	131,000	
A0124R	Ad-hoc Relief Allowance 2022		217,000	147,000	195,000	
A0124X	Ad-hoc Relief Allowance 2023			458,000	481,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	56,000	60,000	
<b>GRAND TOTAL</b>			<b>3,411,000</b>	<b>3,312,000</b>	<b>3,678,000</b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0532	<u>GIRLS MIDDLE SCHOOL BHOLASA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>4,614,000</b>	<b>5,327,000</b>	<b>5,823,000</b>
A011	TOTAL PAY		<b>6</b>	<b>6</b>	<b>3,173,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,013,000</b>
S071	Senior Teacher	BPS-16	1	1	1,013,000
A01151	PAY OF OTHER STAFF		<b>5</b>	<b>5</b>	<b>2,160,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,649,000
E049	Elementary Teacher (Science)	BPS-11	1	1	511,000
A012	TOTAL ALLOWANCES		<b>1,441,000</b>	<b>2,319,000</b>	<b>2,462,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,441,000</b>	<b>2,319,000</b>	<b>2,462,000</b>
A01202	House Rent Allowance		175,000	177,000	184,000
A01203	Conveyance Allowance		231,000	242,000	257,000
A01211	Hill Allow.(Personal Allowance)		14,000	2,000	14,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		111,000	103,000	111,000
A0124C	Disparity Reduction Allowance		298,000	303,000	314,000
A0124N	Disparity Reduction Allowance 2022- 15%		179,000	180,000	189,000
A0124R	Ad-hoc Relief Allowance 2022		296,000	282,000	296,000
A0124X	Ad-hoc Relief Allowance 2023			970,000	1,019,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	60,000	72,000
<b>GRAND TOTAL</b>			<b>4,614,000</b>	<b>5,327,000</b>	<b>5,823,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
<b>BG0539</b>	<b><u>GIRLS MIDDLE SCHOOL NINGA PANI NARYOLA BAGH</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,922,000</u></b>	<b><u>4,258,000</u></b>	<b><u>4,723,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,243,000</u></b>	<b><u>2,028,000</u></b>	<b><u>2,269,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>378,000</u></b>	<b><u>454,000</u></b>	<b><u>405,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	378,000	405,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,865,000</u></b>	<b><u>1,574,000</u></b>	<b><u>1,864,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,323,000	1,290,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,679,000</u></b>	<b><u>2,230,000</u></b>	<b><u>2,454,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,379,000</u></b>	<b><u>1,930,000</u></b>	<b><u>2,154,000</u></b>	
A01202	House Rent Allowance		150,000	162,000	171,000	
A01203	Conveyance Allowance		231,000	317,000	283,000	
A01211	Hill Allow.(Personal Allowance)		14,000	2,000	14,000	
A01216	Qualification Allowance		180,000	85,000	180,000	
A01217	Medical Allowance		108,000	103,000	108,000	
A0124C	Disparity Reduction Allowance		256,000	269,000	294,000	
A0124N	Disparity Reduction Allowance 2022- 15%		154,000	151,000	176,000	
A0124R	Ad-hoc Relief Allowance 2022		209,000	188,000	233,000	
A0124X	Ad-hoc Relief Allowance 2023			589,000	618,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		72,000	64,000	72,000	
A012-2	<b>TOTAL OTHER ALLOWANCE</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,922,000</u></b>	<b><u>4,258,000</u></b>	<b><u>4,723,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
<b>BG0540</b>	<b><u>GIRLS MIDDLE SCHOOL MEET GALI THUB BAGH</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,659,000</u></b>	<b><u>4,792,000</u></b>	<b><u>4,669,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,118,000</u></b>	<b><u>2,382,000</u></b>	<b><u>2,379,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>378,000</u></b>	<b><u>528,000</u></b>	<b><u>432,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	378,000	432,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,740,000</u></b>	<b><u>1,854,000</u></b>	<b><u>1,947,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,198,000	1,342,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	310,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	295,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,541,000</u></b>	<b><u>2,410,000</u></b>	<b><u>2,290,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,241,000</u></b>	<b><u>2,110,000</u></b>	<b><u>1,990,000</u></b>	
A01202	House Rent Allowance		156,000	164,000	160,000	
A01203	Conveyance Allowance		219,000	320,000	245,000	
A01211	Hill Allow.(Personal Allowance)		14,000	2,000	14,000	
A01216	Qualification Allowance		60,000	133,000	60,000	
A01217	Medical Allowance		108,000	107,000	108,000	
A0124C	Disparity Reduction Allowance		256,000	280,000	264,000	
A0124N	Disparity Reduction Allowance 2022- 15%		154,000	162,000	159,000	
A0124R	Ad-hoc Relief Allowance 2022		197,000	200,000	197,000	
A0124X	Ad-hoc Relief Allowance 2023			672,000	706,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		72,000	68,000	72,000	
A012-2	<b>TOTAL OTHER ALLOWANCE</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,659,000</u></b>	<b><u>4,792,000</u></b>	<b><u>4,669,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
				Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0541	<b><u>GIRLS MIDDLE SCHOOL BHATA SANGHAR BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,965,000</u></b>	<b><u>4,659,000</u></b>	<b><u>4,503,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,384,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>432,000</u></b>
S071	Senior Teacher	BPS-16	1	1	432,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,952,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,394,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,581,000</u></b>	<b><u>2,388,000</u></b>	<b><u>2,341,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,281,000</u></b>	<b><u>2,088,000</u></b>	<b><u>2,041,000</u></b>
A01202	House Rent Allowance		153,000	175,000	154,000
A01203	Conveyance Allowance		231,000	300,000	257,000
A01211	Hill Allow.(Personal Allowance)		14,000	-	14,000
A01216	Qualification Allowance		60,000	60,000	120,000
A01217	Medical Allowance		108,000	114,000	108,000
A0124C	Disparity Reduction Allowance		261,000	301,000	264,000
A0124N	Disparity Reduction Allowance 2022- 15%		157,000	188,000	159,000
A0124R	Ad-hoc Relief Allowance 2022		220,000	204,000	183,000
A0124X	Ad-hoc Relief Allowance 2023			671,000	705,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	71,000	72,000
A012-2	<b>TOTAL OTHER ALLOWANCE</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,965,000</u></b>	<b><u>4,659,000</u></b>	<b><u>4,503,000</u></b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
				2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BG0542	<b><u>GIRLS MIDDLE SCHOOL LOWER NAR SHER ALI KHAN BAGH</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,704,000</u></b>	<b><u>4,115,000</u></b>	<b><u>4,561,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,164,000</u></b>	<b><u>1,984,000</u></b>	<b><u>2,294,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>378,000</u></b>	<b><u>389,000</u></b>	<b><u>405,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	378,000	405,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,786,000</u></b>	<b><u>1,595,000</u></b>	<b><u>1,889,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,275,000	1,331,000
E049	Elementary Teacher (Science)	BPS-11	1	1	264,000	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	279,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,540,000</u></b>	<b><u>2,131,000</u></b>	<b><u>2,267,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,240,000</u></b>	<b><u>1,831,000</u></b>	<b><u>1,967,000</u></b>	
A01202	House Rent Allowance		154,000	145,000	154,000	
A01203	Conveyance Allowance		219,000	290,000	219,000	
A01211	Hill Allow.(Personal Allowance)		14,000	2,000	14,000	
A01216	Qualification Allowance		60,000	60,000	120,000	
A01217	Medical Allowance		108,000	89,000	108,000	
A0124C	Disparity Reduction Allowance		256,000	237,000	256,000	
A0124N	Disparity Reduction Allowance 2022- 15%		154,000	141,000	154,000	
A0124R	Ad-hoc Relief Allowance 2022		198,000	178,000	198,000	
A0124X	Ad-hoc Relief Allowance 2023			634,000	666,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01253	Science Allowance		1,000	-	2,000	
A01289	Teaching Allowance		72,000	53,000	72,000	
A012-2	<b>TOTAL OTHER ALLOWANCE</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,704,000</u></b>	<b><u>4,115,000</u></b>	<b><u>4,561,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0300	<u>GIRLS MIDDLE SCHOOL THOLANGER HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>6,909,000</b>	<b>6,884,000</b>	<b>7,953,000</b>
A011	TOTAL PAY		<b>8</b>	<b>8</b>	<b>5,025,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,788,000</b>
S071	Senior Teacher	BPS-16	1	1	1,788,000
A01151	PAY OF OTHER STAFF		<b>7</b>	<b>7</b>	<b>3,237,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,847,000
N004	Naib Qasid	BPS-01	1	1	390,000
A012	TOTAL ALLOWANCES		<b>1,884,000</b>	<b>3,067,000</b>	<b>3,295,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,884,000</b>	<b>3,067,000</b>	<b>3,295,000</b>
A01202	House Rent Allowance		201,000	243,000	261,000
A01203	Conveyance Allowance		267,000	329,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		6,000	4,000	2,000
A01216	Qualification Allowance		1,000	54,000	60,000
A01217	Medical Allowance		151,000	148,000	151,000
A0124C	Disparity Reduction Allowance		441,000	409,000	441,000
A0124N	Disparity Reduction Allowance 2022- 15%		264,000	227,000	264,000
A0124R	Ad-hoc Relief Allowance 2022		461,000	358,000	461,000
A0124X	Ad-hoc Relief Allowance 2023			1,215,000	1,276,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		84,000	72,000	84,000
<b>GRAND TOTAL</b>			<b>6,909,000</b>	<b>6,884,000</b>	<b>7,953,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0302	<u>GIRLS MIDDLE SCHOOL CHAKIASS HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>4,090,000</b>	<b>4,390,000</b>	<b>6,433,000</b>
A011	TOTAL PAY		<b>6</b>	<b>6</b>	<b>2,780,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>839,000</b>
S071	Senior Teacher	BPS-16	1	1	839,000
A01151	PAY OF OTHER STAFF		<b>5</b>	<b>5</b>	<b>1,941,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,435,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	227,000
A012	TOTAL ALLOWANCES		<b>1,310,000</b>	<b>2,044,000</b>	<b>2,522,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,310,000</b>	<b>2,044,000</b>	<b>2,522,000</b>
A01202	House Rent Allowance		145,000	148,000	223,000
A01203	Conveyance Allowance		219,000	243,000	244,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		108,000	122,000	115,000
A0124C	Disparity Reduction Allowance		237,000	254,000	384,000
A0124N	Disparity Reduction Allowance 2022- 15%		141,000	158,000	231,000
A0124R	Ad-hoc Relief Allowance 2022		326,000	218,000	383,000
A0124X	Ad-hoc Relief Allowance 2023			772,000	811,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	60,000	60,000
<b>GRAND TOTAL</b>			<b>4,090,000</b>	<b>4,390,000</b>	<b>6,433,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HV0303	<b><u>GIRLS MIDDLE SCHOOL NAKAR SHEEBAN HAVELI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,288,000</u></b>	<b><u>4,460,000</u></b>	<b><u>6,877,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>5,193,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,842,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,842,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>3,351,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,961,000
N004	Naib Qasid	BPS-01	1	1	390,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,095,000</u></b>	<b><u>1,749,000</u></b>	<b><u>2,489,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,095,000</u></b>	<b><u>1,749,000</u></b>	<b><u>2,489,000</u></b>
A01202	House Rent Allowance		446,000	146,000	239,000
A01203	Conveyance Allowance		253,000	176,000	253,000
A01207	Washing Allowance		2,000	1,000	2,000
A01208	Dress Allowance		2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	6,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		143,000	96,000	133,000
A0124C	Disparity Reduction Allowance		411,000	249,000	403,000
A0124N	Disparity Reduction Allowance 2022- 15%		253,000	147,000	242,000
A0124R	Ad-hoc Relief Allowance 2022		496,000	197,000	416,000
A0124X	Ad-hoc Relief Allowance 2023			686,000	720,000
A01238	Charge Allowance		4,000	1,000	4,000
A01289	Teaching Allowance		72,000	43,000	72,000
<b>GRAND TOTAL</b>			<b><u>7,288,000</u></b>	<b><u>4,460,000</u></b>	<b><u>6,877,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HV0305	<b><u>GIRLS MIDDLE SCHOOL HILLIAN HAVELI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,215,000</b>	<b>5,590,000</b>	<b>6,462,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>5,187,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,218,000</b>
S071	Senior Teacher	BPS-16	1	1	1,218,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,969,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,754,000
N004	Naib Qasid	BPS-01	1	1	215,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,028,000</b>	<b>2,672,000</b>	<b>2,846,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,028,000</b>	<b>2,672,000</b>	<b>2,846,000</b>
A01202	House Rent Allowance		225,000	213,000	217,000
A01203	Conveyance Allowance		321,000	450,000	321,000
A01207	Washing Allowance		11,000	2,000	2,000
A01208	Dress Allowance		11,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		6,000	5,000	5,000
A01216	Qualification Allowance		60,000	6,000	60,000
A01217	Medical Allowance		173,000	134,000	173,000
A0124C	Disparity Reduction Allowance		398,000	365,000	371,000
A0124N	Disparity Reduction Allowance 2022- 15%		239,000	207,000	222,000
A0124R	Ad-hoc Relief Allowance 2022		487,000	268,000	383,000
A0124X	Ad-hoc Relief Allowance 2023			943,000	990,000
A01238	Charge Allowance		1,000	-	4,000
A01289	Teaching Allowance		96,000	77,000	96,000
<b>GRAND TOTAL</b>			<b>7,215,000</b>	<b>5,590,000</b>	<b>6,462,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0306	<b>GIRLS MIDDLE SCHOOL KALAMULA SHAMALI HAVELI</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>6,610,000</b>	<b>7,172,000</b>	<b>7,443,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>4,891,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,628,000</b>
S071	Senior Teacher	BPS-16	1	1	1,628,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>3,263,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,935,000
N004	Naib Qasid	BPS-01	1	1	328,000
A012	TOTAL ALLOWANCES		<b>1,719,000</b>	<b>3,012,000</b>	<b>3,172,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,719,000</b>	<b>3,012,000</b>	<b>3,172,000</b>
A01202	House Rent Allowance		207,000	211,000	221,000
A01203	Conveyance Allowance		253,000	278,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	4,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		148,000	136,000	148,000
A0124C	Disparity Reduction Allowance		348,000	360,000	375,000
A0124N	Disparity Reduction Allowance 2022- 15%		209,000	207,000	225,000
A0124R	Ad-hoc Relief Allowance 2022		468,000	416,000	442,000
A0124X	Ad-hoc Relief Allowance 2023			1,328,000	1,394,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	64,000	72,000
<b>GRAND TOTAL</b>			<b>6,610,000</b>	<b>7,172,000</b>	<b>7,443,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HV0307	<b><u>GIRLS MIDDLE SCHOOL PADER HAVELI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,094,000</b>	<b>7,255,000</b>	<b>7,619,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>5,203,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,270,000</b>
S071	Senior Teacher	BPS-16	1	1	1,270,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,933,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,543,000
N004	Naib Qasid	BPS-01	1	1	390,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,891,000</b>	<b>3,085,000</b>	<b>3,276,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,891,000</b>	<b>3,085,000</b>	<b>3,276,000</b>
A01202	House Rent Allowance		229,000	224,000	229,000
A01203	Conveyance Allowance		287,000	279,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		159,000	149,000	150,000
A0124C	Disparity Reduction Allowance		386,000	377,000	386,000
A0124N	Disparity Reduction Allowance 2022- 15%		232,000	226,000	232,000
A0124R	Ad-hoc Relief Allowance 2022		500,000	394,000	483,000
A0124X	Ad-hoc Relief Allowance 2023			1,347,000	1,414,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		84,000	79,000	84,000
<b>GRAND TOTAL</b>			<b>7,094,000</b>	<b>7,255,000</b>	<b>7,619,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
				2023-24	2023-24
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HV0309	<b><u>GIRLS MIDDLE SCHOOL RANKARY PAIN HAVELI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,705,000</b>	<b>7,409,000</b>	<b>8,657,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>4,710,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,734,000</b>
S071	Senior Teacher	BPS-16	1	1	1,734,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>2,976,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,433,000
E049	Elementary Teacher (Science)	BPS-11	1	1	373,000
N004	Naib Qasid	BPS-01	1	1	170,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,995,000</b>	<b>3,343,000</b>	<b>3,593,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,995,000</b>	<b>3,343,000</b>	<b>3,593,000</b>
A01202	House Rent Allowance		291,000	334,000	302,000
A01203	Conveyance Allowance		290,000	428,000	373,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		181,000	147,000	169,000
A0124C	Disparity Reduction Allowance		385,000	457,000	512,000
A0124N	Disparity Reduction Allowance 2022- 15%		295,000	274,000	307,000
A0124R	Ad-hoc Relief Allowance 2022		451,000	366,000	519,000
A0124X	Ad-hoc Relief Allowance 2023			1,241,000	1,303,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		85,000	86,000	96,000
<b>GRAND TOTAL</b>			<b>6,705,000</b>	<b>7,409,000</b>	<b>8,657,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HV0367	<b><u>GIRLS MIDDLE SCHOOL HALAN JANUBI HAVELI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,489,000</b>	<b>8,135,000</b>	<b>8,775,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>5,525,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,788,000</b>
S071	Senior Teacher	BPS-16	1	1	1,788,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,737,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,967,000
E049	Elementary Teacher (Science)	BPS-11	1	1	373,000
N004	Naib Qasid	BPS-01	1	1	397,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,964,000</b>	<b>3,526,000</b>	<b>3,729,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,964,000</b>	<b>3,526,000</b>	<b>3,729,000</b>
A01202	House Rent Allowance		265,000	267,000	274,000
A01203	Conveyance Allowance		287,000	324,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	4,000	2,000
A01216	Qualification Allowance		1,000	92,000	60,000
A01217	Medical Allowance		159,000	154,000	151,000
A0124C	Disparity Reduction Allowance		378,000	435,000	472,000
A0124N	Disparity Reduction Allowance 2022- 15%		274,000	243,000	283,000
A0124R	Ad-hoc Relief Allowance 2022		502,000	434,000	547,000
A0124X	Ad-hoc Relief Allowance 2023			1,486,000	1,560,000
A01238	Charge Allowance		4,000	6,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		84,000	77,000	84,000
<b>GRAND TOTAL</b>			<b>7,489,000</b>	<b>8,135,000</b>	<b>8,775,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0383	<u>GIRLS MIDDLE SCHOOL BASAHAN SHIRF HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>4,498,000</b>	<b>3,772,000</b>	<b>4,824,000</b>
A011	TOTAL PAY		<b>5</b>	<b>5</b>	<b>3,240,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,322,000</b>
S071	Senior Teacher	BPS-16	1	1	1,322,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>1,918,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,918,000
A012	TOTAL ALLOWANCES		<b>1,258,000</b>	<b>1,682,000</b>	<b>1,886,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,258,000</b>	<b>1,682,000</b>	<b>1,886,000</b>
A01202	House Rent Allowance		159,000	139,000	146,000
A01203	Conveyance Allowance		197,000	192,000	197,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		96,000	89,000	102,000
A0124C	Disparity Reduction Allowance		274,000	237,000	250,000
A0124N	Disparity Reduction Allowance 2022- 15%		164,000	127,000	150,000
A0124R	Ad-hoc Relief Allowance 2022		301,000	191,000	294,000
A0124X	Ad-hoc Relief Allowance 2023			648,000	680,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		60,000	59,000	60,000
<b>GRAND TOTAL</b>			<b>4,498,000</b>	<b>3,772,000</b>	<b>4,824,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0389	<u>GIRLS MIDDLE SCHOOL UPRAR GUGDAR HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,034,000</u>	<u>765,000</u>	<u>3,126,000</u>
A011	TOTAL PAY		<u>3</u>	<u>3</u>	<u>2,269,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,218,000</u>
S071	Senior Teacher	BPS-16	1	1	1,218,000
A01151	PAY OF OTHER STAFF		<u>2</u>	<u>2</u>	<u>1,051,000</u>
E046	Elementary Teacher	BPS-11	2	2	1,051,000
A012	TOTAL ALLOWANCES		<u>765,000</u>	<u>371,000</u>	<u>993,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>765,000</u>	<u>371,000</u>	<u>993,000</u>
A01202	House Rent Allowance		98,000	31,000	102,000
A01203	Conveyance Allowance		129,000	47,000	129,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		66,000	20,000	66,000
A0124C	Disparity Reduction Allowance		174,000	53,000	174,000
A0124N	Disparity Reduction Allowance 2022- 15%		105,000	32,000	105,000
A0124R	Ad-hoc Relief Allowance 2022		150,000	38,000	230,000
A0124X	Ad-hoc Relief Allowance 2023			137,000	144,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		36,000	13,000	36,000
<b>GRAND TOTAL</b>			<b>3,034,000</b>	<b>765,000</b>	<b>3,126,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HV0005	<b><u>GIRLS MIDDLE SCHOOL KALSAN HAVELI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,492,000</b>	<b>8,511,000</b>	<b>9,906,000</b>
A011	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b>6,151,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,897,000</b>
S071	Senior Teacher	BPS-16	1	1	1,897,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b>4,254,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,968,000
E049	Elementary Teacher (Science)	BPS-11	1	1	373,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	698,000
N004	Naib Qasid	BPS-01	1	1	215,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,341,000</b>	<b>3,791,000</b>	<b>4,043,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,341,000</b>	<b>3,791,000</b>	<b>4,043,000</b>
A01202	House Rent Allowance		278,000	285,000	305,000
A01203	Conveyance Allowance		360,000	480,000	356,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		1,000	30,000	60,000
A01217	Medical Allowance		187,000	168,000	187,000
A0124C	Disparity Reduction Allowance		522,000	471,000	522,000
A0124N	Disparity Reduction Allowance 2022- 15%		313,000	269,000	313,000
A0124R	Ad-hoc Relief Allowance 2022		561,000	437,000	561,000
A0124X	Ad-hoc Relief Allowance 2023			1,543,000	1,620,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		108,000	100,000	108,000
<b>GRAND TOTAL</b>			<b>8,492,000</b>	<b>8,511,000</b>	<b>9,906,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HV0006	<b><u>GIRLS MIDDLE SCHOOL UPRAR BRING BAN HAVELI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,253,000</b>	<b>7,692,000</b>	<b>8,405,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>5,111,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,842,000</b>
S071	Senior Teacher	BPS-16	1	1	1,842,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,269,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,053,000
E049	Elementary Teacher (Science)	BPS-11	1	1	357,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	531,000
N004	Naib Qasid	BPS-01	1	1	328,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,142,000</b>	<b>3,460,000</b>	<b>3,596,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,142,000</b>	<b>3,460,000</b>	<b>3,596,000</b>
A01202	House Rent Allowance		284,000	285,000	283,000
A01203	Conveyance Allowance		321,000	323,000	321,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	30,000	60,000
A01217	Medical Allowance		186,000	187,000	169,000
A0124C	Disparity Reduction Allowance		481,000	481,000	478,000
A0124N	Disparity Reduction Allowance 2022- 15%		288,000	288,000	287,000
A0124R	Ad-hoc Relief Allowance 2022		474,000	401,000	459,000
A0124X	Ad-hoc Relief Allowance 2023			1,364,000	1,432,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		96,000	91,000	96,000
<b>GRAND TOTAL</b>			<b>7,253,000</b>	<b>7,692,000</b>	<b>8,405,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0007	<u>GIRLS MIDDLE SCHOOL PATTIAN HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>6,874,000</b>	<b>7,737,000</b>	<b>9,528,000</b>
A011	TOTAL PAY		<b>9</b>	<b>9</b>	<b>4,870,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,218,000</b>
S071	Senior Teacher	BPS-16	1	1	1,218,000
A01151	PAY OF OTHER STAFF		<b>8</b>	<b>8</b>	<b>3,652,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,436,000
E049	Elementary Teacher (Science)	BPS-11	1	1	357,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	531,000
N004	Naib Qasid	BPS-01	1	1	328,000
A012	TOTAL ALLOWANCES		<b>2,004,000</b>	<b>3,448,000</b>	<b>4,000,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>2,004,000</b>	<b>3,448,000</b>	<b>4,000,000</b>
A01202	House Rent Allowance		231,000	234,000	304,000
A01203	Conveyance Allowance		336,000	353,000	373,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		60,000	85,000	120,000
A01217	Medical Allowance		173,000	169,000	169,000
A0124C	Disparity Reduction Allowance		402,000	402,000	532,000
A0124N	Disparity Reduction Allowance 2022- 15%		241,000	240,000	319,000
A0124R	Ad-hoc Relief Allowance 2022		454,000	412,000	559,000
A0124X	Ad-hoc Relief Allowance 2023			1,445,000	1,517,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		96,000	98,000	96,000
<b>GRAND TOTAL</b>			<b>6,874,000</b>	<b>7,737,000</b>	<b>9,528,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HV0420	<b><u>GIRLS MIDDLE SCHOOL PALLAN GAKHRAN HAVELI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,486,000</u></b>	<b><u>3,888,000</u></b>	<b><u>4,253,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>2,509,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,054,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,054,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>1,455,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,455,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>977,000</u></b>	<b><u>1,675,000</u></b>	<b><u>1,808,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>977,000</u></b>	<b><u>1,675,000</u></b>	<b><u>1,808,000</u></b>
A01202	House Rent Allowance		114,000	125,000	141,000
A01203	Conveyance Allowance		160,000	170,000	189,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		72,000	75,000	78,000
A0124C	Disparity Reduction Allowance		212,000	214,000	231,000
A0124N	Disparity Reduction Allowance 2022- 15%		127,000	128,000	139,000
A0124R	Ad-hoc Relief Allowance 2022		239,000	208,000	234,000
A0124X	Ad-hoc Relief Allowance 2023			708,000	743,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		48,000	43,000	48,000
<b>GRAND TOTAL</b>			<b><u>3,486,000</u></b>	<b><u>3,888,000</u></b>	<b><u>4,253,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0421	<u>GIRLS MIDDLE SCHOOL HUNDI KATHANA HILLAN HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>5,107,000</b>	<b>4,670,000</b>	<b>5,933,000</b>
A011	TOTAL PAY		<b>5</b>	<b>5</b>	<b>3,664,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,788,000</b>
S071	Senior Teacher	BPS-16	1	1	1,788,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>1,876,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,487,000
E049	Elementary Teacher (Science)	BPS-11	1	1	389,000
A012	TOTAL ALLOWANCES		<b>1,443,000</b>	<b>2,056,000</b>	<b>2,359,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,443,000</b>	<b>2,056,000</b>	<b>2,359,000</b>
A01202	House Rent Allowance		165,000	150,000	195,000
A01203	Conveyance Allowance		197,000	194,000	197,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		97,000	93,000	97,000
A0124C	Disparity Reduction Allowance		336,000	255,000	336,000
A0124N	Disparity Reduction Allowance 2022- 15%		202,000	154,000	202,000
A0124R	Ad-hoc Relief Allowance 2022		319,000	246,000	319,000
A0124X	Ad-hoc Relief Allowance 2023			844,000	886,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	60,000	60,000
<b>GRAND TOTAL</b>			<b>5,107,000</b>	<b>4,670,000</b>	<b>5,933,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0422	<u>GIRLS MIDDLE SCHOOL BAI DARRAH HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>4,687,000</b>	<b>4,359,000</b>	<b>4,606,000</b>
A011	TOTAL PAY		<b>4</b>	<b>4</b>	<b>3,496,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,842,000</b>
S071	Senior Teacher	BPS-16	1	1	1,842,000
A01151	PAY OF OTHER STAFF		<b>3</b>	<b>3</b>	<b>1,654,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,654,000
A012	TOTAL ALLOWANCES		<b>1,191,000</b>	<b>1,912,000</b>	<b>1,898,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,191,000</b>	<b>1,912,000</b>	<b>1,898,000</b>
A01202	House Rent Allowance		111,000	131,000	124,000
A01203	Conveyance Allowance		163,000	257,000	163,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		80,000	72,000	83,000
A0124C	Disparity Reduction Allowance		299,000	225,000	212,000
A0124N	Disparity Reduction Allowance 2022- 15%		179,000	129,000	128,000
A0124R	Ad-hoc Relief Allowance 2022		307,000	229,000	273,000
A0124X	Ad-hoc Relief Allowance 2023			819,000	860,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		40,000	39,000	48,000
<b>GRAND TOTAL</b>			<b>4,687,000</b>	<b>4,359,000</b>	<b>4,606,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
HV0423	<b><u>GIRLS MIDDLE SCHOOL SAID ALI MOHRI HAVELI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,659,000</u></b>	<b><u>5,116,000</u></b>	<b><u>5,278,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>4,194,000</u></b>	<b><u>2,933,000</u></b>	<b><u>3,044,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>1,734,000</u></b>	<b><u>844,000</u></b>	<b><u>866,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,734,000	866,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,460,000</u></b>	<b><u>2,089,000</u></b>	<b><u>2,178,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,666,000	1,500,000
E049	Elementary Teacher (Science)	BPS-11	1	1	794,000	678,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,465,000</u></b>	<b><u>2,183,000</u></b>	<b><u>2,234,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,465,000</u></b>	<b><u>2,183,000</u></b>	<b><u>2,234,000</u></b>	
A01202	House Rent Allowance		169,000	138,000	138,000	
A01203	Conveyance Allowance		197,000	224,000	223,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		98,000	91,000	90,000	
A0124C	Disparity Reduction Allowance		344,000	238,000	237,000	
A0124N	Disparity Reduction Allowance 2022- 15%		206,000	143,000	142,000	
A0124R	Ad-hoc Relief Allowance 2022		384,000	279,000	279,000	
A0124X	Ad-hoc Relief Allowance 2023			1,008,000	1,058,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
<b>GRAND TOTAL</b>			<b><u>5,659,000</u></b>	<b><u>5,116,000</u></b>	<b><u>5,278,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0313	<u>GIRLS MIDDLE SCHOOL WASTI KERNI HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>6,752,000</b>	<b>6,692,000</b>	<b>6,597,000</b>
A011	TOTAL PAY		<b>9</b>	<b>9</b>	<b>4,870,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,218,000</b>
S071	Senior Teacher	BPS-16	1	1	1,218,000
A01151	PAY OF OTHER STAFF		<b>8</b>	<b>8</b>	<b>3,652,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,436,000
E049	Elementary Teacher (Science)	BPS-11	1	1	357,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	531,000
N004	Naib Qasid	BPS-01	1	1	328,000
A012	TOTAL ALLOWANCES		<b>1,882,000</b>	<b>2,912,000</b>	<b>2,820,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,882,000</b>	<b>2,912,000</b>	<b>2,820,000</b>
A01202	House Rent Allowance		231,000	252,000	215,000
A01203	Conveyance Allowance		273,000	401,000	347,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	4,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		173,000	158,000	162,000
A0124C	Disparity Reduction Allowance		402,000	398,000	368,000
A0124N	Disparity Reduction Allowance 2022- 15%		241,000	257,000	221,000
A0124R	Ad-hoc Relief Allowance 2022		454,000	307,000	303,000
A0124X	Ad-hoc Relief Allowance 2023			1,044,000	1,096,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		96,000	83,000	96,000
<b>GRAND TOTAL</b>			<b>6,752,000</b>	<b>6,692,000</b>	<b>6,597,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HV0439	<b><u>GIRLS MIDDLE SCHOOL TONGERI PEERAN HAVELI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,423,000</b>	<b>3,903,000</b>	<b>5,267,000</b>
A011	<b>TOTAL PAY</b>		<b>4</b>	<b>4</b>	<b>3,207,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,788,000</b>
S071	Senior Teacher	BPS-16	1	1	1,788,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<b>1,419,000</b>
E046	Elementary Teacher	BPS-11	2	2	1,030,000
E049	Elementary Teacher (Science)	BPS-11	1	1	389,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,216,000</b>	<b>1,716,000</b>	<b>2,061,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,216,000</b>	<b>1,716,000</b>	<b>2,061,000</b>
A01202	House Rent Allowance		160,000	132,000	183,000
A01203	Conveyance Allowance		163,000	164,000	189,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		79,000	83,000	79,000
A0124C	Disparity Reduction Allowance		299,000	224,000	310,000
A0124N	Disparity Reduction Allowance 2022- 15%		160,000	128,000	186,000
A0124R	Ad-hoc Relief Allowance 2022		240,000	206,000	297,000
A0124X	Ad-hoc Relief Allowance 2023			669,000	702,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		48,000	44,000	48,000
	<b>GRAND TOTAL</b>		<b>4,423,000</b>	<b>3,903,000</b>	<b>5,267,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0446	<b>GIRLS MIDDLE SCHOOL RANKERY KHAAS HAVELI</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,658,000</b>	<b>4,334,000</b>	<b>4,730,000</b>
A011	TOTAL PAY		<b>5</b>	<b>5</b>	<b>2,603,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>811,000</b>
S071	Senior Teacher	BPS-16	1	1	811,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>1,792,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,403,000
E049	Elementary Teacher (Science)	BPS-11	1	1	389,000
A012	TOTAL ALLOWANCES		<b>1,288,000</b>	<b>2,148,000</b>	<b>2,127,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>988,000</b>	<b>1,848,000</b>	<b>1,827,000</b>
A01202	House Rent Allowance		105,000	156,000	122,000
A01203	Conveyance Allowance		167,000	231,000	197,000
A01216	Qualification Allowance		1,000	51,000	120,000
A01217	Medical Allowance		81,000	103,000	90,000
A0124C	Disparity Reduction Allowance		208,000	267,000	215,000
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	155,000	129,000
A0124R	Ad-hoc Relief Allowance 2022		236,000	199,000	241,000
A0124X	Ad-hoc Relief Allowance 2023			617,000	648,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	66,000	60,000
A012-2	TOTAL OTHER ALLOWANCE		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>3,658,000</b>	<b>4,334,000</b>	<b>4,730,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0447	<b>GIRLS MIDDLE SCHOOL FATEHPUR NAKKA HAVELI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,192,000</b>	<b>3,421,000</b>	<b>4,593,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>3,680,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,788,000</b>
S071	Senior Teacher	BPS-16	1	1	1,788,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,892,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,503,000
E049	Elementary Teacher (Science)	BPS-11	1	1	389,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,512,000</b>	<b>1,789,000</b>	<b>2,287,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,212,000</b>	<b>1,489,000</b>	<b>1,987,000</b>
A01202	House Rent Allowance		128,000	127,000	195,000
A01203	Conveyance Allowance		136,000	181,000	197,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		97,000	84,000	97,000
A0124C	Disparity Reduction Allowance		336,000	218,000	336,000
A0124N	Disparity Reduction Allowance 2022- 15%		150,000	126,000	202,000
A0124R	Ad-hoc Relief Allowance 2022		240,000	152,000	319,000
A0124X	Ad-hoc Relief Allowance 2023			548,000	575,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	53,000	60,000
A012-2	<b>TOTAL OTHER ALLOWANCE</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>5,192,000</b>	<b>3,421,000</b>	<b>4,593,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0448	<u>GIRLS MIDDLE SCHOOL PATHRA HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>4,360,000</b>	<b>3,912,000</b>	<b>4,984,000</b>
A011	TOTAL PAY		<b>6</b>	<b>6</b>	<b>2,820,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>839,000</b>
S071	Senior Teacher	BPS-16	1	1	839,000
A01151	PAY OF OTHER STAFF		<b>5</b>	<b>5</b>	<b>1,981,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,702,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
A012	TOTAL ALLOWANCES		<b>1,540,000</b>	<b>1,959,000</b>	<b>2,264,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,240,000</b>	<b>1,659,000</b>	<b>1,964,000</b>
A01202	House Rent Allowance		148,000	133,000	144,000
A01203	Conveyance Allowance		231,000	252,000	231,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		108,000	76,000	108,000
A0124C	Disparity Reduction Allowance		253,000	207,000	261,000
A0124N	Disparity Reduction Allowance 2022- 15%		152,000	122,000	157,000
A0124R	Ad-hoc Relief Allowance 2022		268,000	181,000	319,000
A0124X	Ad-hoc Relief Allowance 2023			632,000	664,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	52,000	72,000
A012-2	TOTAL OTHER ALLOWANCE		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>4,360,000</b>	<b>3,912,000</b>	<b>4,984,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0449	<b>GIRLS MIDDLE SCHOOL SERIAN BALA HAVELI</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>4,570,000</b>	<b>4,508,000</b>	<b>5,426,000</b>
A011	TOTAL PAY		<b>6</b>	<b>6</b>	<b>2,948,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>839,000</b>
S071	Senior Teacher	BPS-16	1	1	839,000
A01151	PAY OF OTHER STAFF		<b>5</b>	<b>5</b>	<b>2,103,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,824,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
A012	TOTAL ALLOWANCES		<b>1,628,000</b>	<b>2,208,000</b>	<b>2,478,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,328,000</b>	<b>1,908,000</b>	<b>2,178,000</b>
A01202	House Rent Allowance		150,000	138,000	154,000
A01203	Conveyance Allowance		231,000	229,000	257,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		108,000	96,000	108,000
A0124C	Disparity Reduction Allowance		247,000	232,000	272,000
A0124N	Disparity Reduction Allowance 2022- 15%		180,000	141,000	163,000
A0124R	Ad-hoc Relief Allowance 2022		341,000	221,000	313,000
A0124X	Ad-hoc Relief Allowance 2023			791,000	831,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	58,000	72,000
A012-2	TOTAL OTHER ALLOWANCE		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>4,570,000</b>	<b>4,508,000</b>	<b>5,426,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0285	<b><u>GIRLS MIDDLE SCHOOL CHATTRAH RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,812,000</b>	<b>7,732,000</b>	<b>8,047,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,980,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,095,000</b>
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,885,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,562,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	1,001,000
N004	Naib Qasid	BPS-01	1	1	322,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,832,000</b>	<b>3,316,000</b>	<b>3,451,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,832,000</b>	<b>3,316,000</b>	<b>3,451,000</b>
A01202	House Rent Allowance		224,000	230,000	228,000
A01203	Conveyance Allowance		313,000	333,000	339,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		152,000	153,000	144,000
A0124C	Disparity Reduction Allowance		383,000	394,000	391,000
A0124N	Disparity Reduction Allowance 2022- 15%		377,000	236,000	235,000
A0124R	Ad-hoc Relief Allowance 2022		230,000	416,000	422,000
A0124X	Ad-hoc Relief Allowance 2023			1,460,000	1,533,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		78,000	79,000	84,000
<b>GRAND TOTAL</b>			<b>5,812,000</b>	<b>7,732,000</b>	<b>8,047,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
PO0286	<b><u>GIRLS MIDDLE SCHOOL PANIAL DAHRAY RAWALAKOT</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,821,000</u></b>	<b><u>6,532,000</u></b>	<b><u>7,133,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>3,839,000</u></b>	<b><u>3,562,000</u></b>	<b><u>3,838,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>920,000</u></b>	<b><u>926,000</u></b>	<b><u>947,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	920,000	947,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,919,000</u></b>	<b><u>2,636,000</u></b>	<b><u>2,891,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	2,397,000	2,380,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	279,000
N004	Naib Qasid	BPS-01	1	1	227,000	232,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,982,000</u></b>	<b><u>2,970,000</u></b>	<b><u>3,295,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,982,000</u></b>	<b><u>2,970,000</u></b>	<b><u>3,295,000</u></b>	
A01202	House Rent Allowance		210,000	199,000	226,000	
A01203	Conveyance Allowance		321,000	315,000	372,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	7,000	
A01216	Qualification Allowance		240,000	121,000	120,000	
A01217	Medical Allowance		162,000	145,000	162,000	
A0124C	Disparity Reduction Allowance		359,000	334,000	388,000	
A0124N	Disparity Reduction Allowance 2022- 15%		365,000	211,000	233,000	
A0124R	Ad-hoc Relief Allowance 2022		215,000	337,000	406,000	
A0124X	Ad-hoc Relief Allowance 2023			1,215,000	1,276,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		96,000	82,000	96,000	
<b>GRAND TOTAL</b>			<b><u>5,821,000</u></b>	<b><u>6,532,000</u></b>	<b><u>7,133,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
PO0287	<b><u>GIRLS MIDDLE SCHOOL NAMBAL BALA GHAMBER RAWALAKOT</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,869,000</u></b>	<b><u>6,654,000</u></b>	<b><u>6,974,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>4,152,000</u></b>	<b><u>3,727,000</u></b>	<b><u>3,905,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>920,000</u></b>	<b><u>599,000</u></b>	<b><u>893,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	920,000	893,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>3,232,000</u></b>	<b><u>3,128,000</u></b>	<b><u>3,012,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	3,051,000	2,780,000
N004	Naib Qasid	BPS-01	1	1	181,000	232,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,717,000</u></b>	<b><u>2,927,000</u></b>	<b><u>3,069,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,717,000</u></b>	<b><u>2,927,000</u></b>	<b><u>3,069,000</u></b>	
A01202	House Rent Allowance		194,000	213,000	217,000	
A01203	Conveyance Allowance		287,000	351,000	364,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	7,000	
A01216	Qualification Allowance		60,000	-	60,000	
A01217	Medical Allowance		151,000	145,000	144,000	
A0124C	Disparity Reduction Allowance		331,000	468,000	375,000	
A0124N	Disparity Reduction Allowance 2022- 15%		398,000	293,000	225,000	
A0124R	Ad-hoc Relief Allowance 2022		199,000	298,000	457,000	
A0124X	Ad-hoc Relief Allowance 2023			1,074,000	1,128,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		84,000	79,000	84,000	
<b>GRAND TOTAL</b>			<b><u>5,869,000</u></b>	<b><u>6,654,000</u></b>	<b><u>6,974,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0289	<b>GIRLS MIDDLE SCHOOL CENTRAL TEENGRAN RAWALAKOT</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>6,329,000</b>	<b>7,460,000</b>	<b>7,639,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>4,466,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,571,000</b>
S071	Senior Teacher	BPS-16	1	1	1,571,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>2,895,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,663,000
N004	Naib Qasid	BPS-01	1	1	232,000
A012	TOTAL ALLOWANCES		<b>1,863,000</b>	<b>3,200,000</b>	<b>3,321,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,863,000</b>	<b>3,200,000</b>	<b>3,321,000</b>
A01202	House Rent Allowance		242,000	255,000	249,000
A01203	Conveyance Allowance		253,000	254,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	5,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		142,000	143,000	142,000
A0124C	Disparity Reduction Allowance		409,000	422,000	422,000
A0124N	Disparity Reduction Allowance 2022- 15%		429,000	271,000	253,000
A0124R	Ad-hoc Relief Allowance 2022		246,000	400,000	415,000
A0124X	Ad-hoc Relief Allowance 2023			1,373,000	1,442,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	72,000	72,000
<b>GRAND TOTAL</b>			<b>6,329,000</b>	<b>7,460,000</b>	<b>7,639,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0290	<b><u>GIRLS MIDDLE SCHOOL EASTERN TEENGRAN RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,925,000</b>	<b>6,907,000</b>	<b>6,466,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,856,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,571,000</b>
S071	Senior Teacher	BPS-16	1	1	1,571,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,285,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,799,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	191,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,069,000</b>	<b>2,848,000</b>	<b>2,847,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,069,000</b>	<b>2,848,000</b>	<b>2,847,000</b>
A01202	House Rent Allowance		270,000	203,000	203,000
A01203	Conveyance Allowance		287,000	281,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	5,000
A01216	Qualification Allowance		60,000	36,000	60,000
A01217	Medical Allowance		160,000	140,000	144,000
A0124C	Disparity Reduction Allowance		458,000	514,000	347,000
A0124N	Disparity Reduction Allowance 2022- 15%		464,000	184,000	208,000
A0124R	Ad-hoc Relief Allowance 2022		275,000	305,000	345,000
A0124X	Ad-hoc Relief Allowance 2023			1,100,000	1,155,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		84,000	81,000	84,000
<b>GRAND TOTAL</b>			<b>6,925,000</b>	<b>6,907,000</b>	<b>6,466,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0291	<b>GIRLS MIDDLE SCHOOL NAMJAR BALA RAWALAKOT</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>5,379,000</b>	<b>7,003,000</b>	<b>7,044,000</b>
A011	TOTAL PAY		<b>8</b>	<b>8</b>	<b>3,673,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>866,000</b>
S071	Senior Teacher	BPS-16	1	1	866,000
A01151	PAY OF OTHER STAFF		<b>7</b>	<b>7</b>	<b>2,807,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,348,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	196,000
A012	TOTAL ALLOWANCES		<b>1,706,000</b>	<b>3,095,000</b>	<b>3,113,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,706,000</b>	<b>3,095,000</b>	<b>3,113,000</b>
A01202	House Rent Allowance		191,000	211,000	201,000
A01203	Conveyance Allowance		287,000	352,000	313,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	5,000
A01216	Qualification Allowance		120,000	91,000	120,000
A01217	Medical Allowance		144,000	143,000	144,000
A0124C	Disparity Reduction Allowance		326,000	338,000	345,000
A0124N	Disparity Reduction Allowance 2022- 15%		350,000	214,000	207,000
A0124R	Ad-hoc Relief Allowance 2022		196,000	361,000	321,000
A0124X	Ad-hoc Relief Allowance 2023			1,299,000	1,364,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		81,000	80,000	84,000
<b>GRAND TOTAL</b>			<b>5,379,000</b>	<b>7,003,000</b>	<b>7,044,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0292	<b><u>GIRLS MIDDLE SCHOOL MANGORA RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,230,000</b>	<b>4,468,000</b>	<b>4,748,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>2,826,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>974,000</b>
S071	Senior Teacher	BPS-16	1	1	974,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>1,852,000</b>
E046	Elementary Teacher	BPS-11	3	3	962,000
E049	Elementary Teacher (Science)	BPS-11	1	1	294,000
N004	Naib Qasid	BPS-01	2	2	596,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,404,000</b>	<b>2,111,000</b>	<b>2,119,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,404,000</b>	<b>2,111,000</b>	<b>2,119,000</b>
A01202	House Rent Allowance		154,000	164,000	159,000
A01203	Conveyance Allowance		240,000	260,000	240,000
A01207	Washing Allowance		4,000	2,000	4,000
A01208	Dress Allowance		4,000	2,000	4,000
A01216	Qualification Allowance		120,000	169,000	180,000
A01217	Medical Allowance		126,000	130,000	126,000
A0124C	Disparity Reduction Allowance		263,000	282,000	273,000
A0124N	Disparity Reduction Allowance 2022- 15%		270,000	271,000	164,000
A0124R	Ad-hoc Relief Allowance 2022		158,000	164,000	269,000
A0124X	Ad-hoc Relief Allowance 2023			605,000	635,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	62,000	60,000
<b>GRAND TOTAL</b>			<b>4,230,000</b>	<b>4,468,000</b>	<b>4,748,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0294	<b>GIRLS MIDDLE SCHOOL KANWIYAN RAWALAKOT</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>6,475,000</b>	<b>6,620,000</b>	<b>6,871,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>4,693,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,322,000</b>
S071	Senior Teacher	BPS-16	1	1	1,322,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>3,371,000</b>
E046	Elementary Teacher	BPS-11	5	5	3,195,000
N004	Naib Qasid	BPS-01	1	1	176,000
A012	TOTAL ALLOWANCES		<b>1,782,000</b>	<b>2,772,000</b>	<b>3,065,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,782,000</b>	<b>2,772,000</b>	<b>3,065,000</b>
A01202	House Rent Allowance		217,000	195,000	219,000
A01203	Conveyance Allowance		253,000	283,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	4,000	5,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		139,000	112,000	126,000
A0124C	Disparity Reduction Allowance		368,000	309,000	371,000
A0124N	Disparity Reduction Allowance 2022- 15%		449,000	216,000	222,000
A0124R	Ad-hoc Relief Allowance 2022		221,000	362,000	415,000
A0124X	Ad-hoc Relief Allowance 2023			1,232,000	1,294,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		60,000	51,000	66,000
<b>GRAND TOTAL</b>			<b>6,475,000</b>	<b>6,620,000</b>	<b>6,871,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
PO0295	<b>GIRLS MIDDLE SCHOOL NAKAR KHAWAJGAN RAWALAKOT</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,894,000</b>	<b>4,832,000</b>	<b>4,945,000</b>	
A011	<b>TOTAL PAY</b>		<b>2,523,000</b>	<b>2,672,000</b>	<b>2,665,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>378,000</b>	<b>430,000</b>	<b>459,000</b>	
S071	Senior Teacher	BPS-16	1	1	378,000	459,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>2,145,000</b>	<b>2,242,000</b>	<b>2,206,000</b>	
E046	Elementary Teacher	BPS-11	5	5	1,975,000	2,030,000
N004	Naib Qasid	BPS-01	1	1	170,000	176,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,371,000</b>	<b>2,160,000</b>	<b>2,280,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,371,000</b>	<b>2,160,000</b>	<b>2,280,000</b>	
A01202	House Rent Allowance		164,000	165,000	170,000	
A01203	Conveyance Allowance		253,000	245,000	253,000	
A01207	Washing Allowance		2,000	1,000	2,000	
A01208	Dress Allowance		2,000	1,000	2,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000	
A01216	Qualification Allowance		60,000	-	60,000	
A01217	Medical Allowance		126,000	122,000	126,000	
A0124C	Disparity Reduction Allowance		281,000	407,000	407,000	
A0124N	Disparity Reduction Allowance 2022- 15%		237,000	233,000	233,000	
A0124R	Ad-hoc Relief Allowance 2022		168,000	191,000	189,000	
A0124X	Ad-hoc Relief Allowance 2023			724,000	760,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		72,000	71,000	72,000	
<b>GRAND TOTAL</b>			<b>3,894,000</b>	<b>4,832,000</b>	<b>4,945,000</b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0296	<b>GIRLS MIDDLE SCHOOL SALOI MANDOHL RAWALAKOT</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,058,000</b>	<b>10,507,000</b>	<b>9,979,000</b>
A011	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b>6,559,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>594,000</b>
S071	Senior Teacher	BPS-16	1	1	594,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>5,965,000</b>
E046	Elementary Teacher	BPS-11	6	6	4,013,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	761,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	636,000
N004	Naib Qasid	BPS-01	1	1	292,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,499,000</b>	<b>4,533,000</b>	<b>4,419,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,499,000</b>	<b>4,533,000</b>	<b>4,419,000</b>
A01202	House Rent Allowance		285,000	313,000	286,000
A01203	Conveyance Allowance		416,000	454,000	416,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	5,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		198,000	210,000	198,000
A0124C	Disparity Reduction Allowance		488,000	635,000	490,000
A0124N	Disparity Reduction Allowance 2022- 15%		629,000	296,000	294,000
A0124R	Ad-hoc Relief Allowance 2022		293,000	533,000	537,000
A0124X	Ad-hoc Relief Allowance 2023			1,909,000	2,004,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		111,000	113,000	120,000
	<b>GRAND TOTAL</b>		<b>9,058,000</b>	<b>10,507,000</b>	<b>9,979,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0297	<b><u>GIRLS MIDDLE SCHOOL NAMBLE SARARI RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,485,000</b>	<b>5,634,000</b>	<b>5,731,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>3,181,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,056,000</b>
S071	Senior Teacher	BPS-16	1	1	1,056,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>2,125,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,571,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	275,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,304,000</b>	<b>2,409,000</b>	<b>2,498,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,304,000</b>	<b>2,409,000</b>	<b>2,498,000</b>
A01202	House Rent Allowance		142,000	156,000	153,000
A01203	Conveyance Allowance		219,000	220,000	219,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		117,000	118,000	108,000
A0124C	Disparity Reduction Allowance		243,000	262,000	262,000
A0124N	Disparity Reduction Allowance 2022- 15%		306,000	167,000	157,000
A0124R	Ad-hoc Relief Allowance 2022		146,000	308,000	306,000
A0124X	Ad-hoc Relief Allowance 2023			1,107,000	1,162,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	60,000	60,000
<b>GRAND TOTAL</b>			<b>4,485,000</b>	<b>5,634,000</b>	<b>5,731,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0299	<b><u>GIRLS MIDDLE SCHOOL KHATHIARA RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,296,000</b>	<b>6,755,000</b>	<b>6,708,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,431,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,424,000</b>
S071	Senior Teacher	BPS-16	1	1	1,424,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,007,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,785,000
N004	Naib Qasid	BPS-01	1	1	222,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,865,000</b>	<b>3,037,000</b>	<b>3,123,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,865,000</b>	<b>3,037,000</b>	<b>3,123,000</b>
A01202	House Rent Allowance		228,000	206,000	213,000
A01203	Conveyance Allowance		287,000	329,000	339,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	5,000	5,000
A01216	Qualification Allowance		60,000	36,000	60,000
A01217	Medical Allowance		158,000	141,000	144,000
A0124C	Disparity Reduction Allowance		384,000	447,000	366,000
A0124N	Disparity Reduction Allowance 2022- 15%		423,000	196,000	220,000
A0124R	Ad-hoc Relief Allowance 2022		231,000	349,000	380,000
A0124X	Ad-hoc Relief Allowance 2023			1,242,000	1,304,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		84,000	82,000	84,000
<b>GRAND TOTAL</b>			<b>6,296,000</b>	<b>6,755,000</b>	<b>6,708,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0302	<b><u>GIRLS MIDDLE SCHOOL LOWER BHANTI RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,076,000</b>	<b>7,617,000</b>	<b>7,466,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>4,355,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,679,000</b>
S071	Senior Teacher	BPS-16	1	1	1,679,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>2,676,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,265,000
N004	Naib Qasid	BPS-01	1	1	411,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,721,000</b>	<b>3,217,000</b>	<b>3,322,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,721,000</b>	<b>3,217,000</b>	<b>3,322,000</b>
A01202	House Rent Allowance		224,000	235,000	233,000
A01203	Conveyance Allowance		219,000	272,000	270,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	10,000	10,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		115,000	128,000	115,000
A0124C	Disparity Reduction Allowance		379,000	398,000	395,000
A0124N	Disparity Reduction Allowance 2022- 15%		419,000	239,000	237,000
A0124R	Ad-hoc Relief Allowance 2022		227,000	425,000	420,000
A0124X	Ad-hoc Relief Allowance 2023			1,442,000	1,514,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		60,000	60,000	60,000
<b>GRAND TOTAL</b>			<b>6,076,000</b>	<b>7,617,000</b>	<b>7,466,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0303	<b><u>GIRLS MIDDLE SCHOOL AKHORE BUN RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,599,000</b>	<b>5,685,000</b>	<b>5,763,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,796,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,001,000</b>
S071	Senior Teacher	BPS-16	1	1	1,001,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,795,000</b>
E046	Elementary Teacher	BPS-11	5	5	3,237,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,803,000</b>	<b>2,571,000</b>	<b>2,662,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,803,000</b>	<b>2,571,000</b>	<b>2,662,000</b>
A01202	House Rent Allowance		203,000	186,000	199,000
A01203	Conveyance Allowance		287,000	286,000	313,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	-	7,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		144,000	129,000	144,000
A0124C	Disparity Reduction Allowance		348,000	276,000	340,000
A0124N	Disparity Reduction Allowance 2022- 15%		461,000	324,000	204,000
A0124R	Ad-hoc Relief Allowance 2022		209,000	263,000	294,000
A0124X	Ad-hoc Relief Allowance 2023			971,000	1,020,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
<b>GRAND TOTAL</b>			<b>6,599,000</b>	<b>5,685,000</b>	<b>5,763,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
PO0304	<b><u>GIRLS MIDDLE SCHOOL MANGARI DEVIGALI RAWALAKOT</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,770,000</u></b>	<b><u>4,533,000</u></b>	<b><u>4,899,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,481,000</u></b>	<b><u>2,356,000</u></b>	<b><u>2,719,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>622,000</u></b>	<b><u>390,000</u></b>	<b><u>730,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	622,000	730,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,859,000</u></b>	<b><u>1,966,000</u></b>	<b><u>1,989,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	1,673,000	1,798,000
N004	Naib Qasid	BPS-01	1	1	186,000	191,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,289,000</u></b>	<b><u>2,177,000</u></b>	<b><u>2,180,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,289,000</u></b>	<b><u>2,177,000</u></b>	<b><u>2,180,000</u></b>	
A01202	House Rent Allowance		144,000	162,000	152,000	
A01203	Conveyance Allowance		219,000	307,000	244,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		120,000	121,000	120,000	
A01217	Medical Allowance		108,000	107,000	108,000	
A0124C	Disparity Reduction Allowance		246,000	286,000	262,000	
A0124N	Disparity Reduction Allowance 2022- 15%		235,000	278,000	278,000	
A0124R	Ad-hoc Relief Allowance 2022		147,000	184,000	246,000	
A0124X	Ad-hoc Relief Allowance 2023			667,000	700,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		60,000	59,000	60,000	
<b>GRAND TOTAL</b>			<b><u>3,770,000</u></b>	<b><u>4,533,000</u></b>	<b><u>4,899,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0305	<b>GIRLS MIDDLE SCHOOL ARONTAH RAWALAKOT</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>5,524,000</b>	<b>7,604,000</b>	<b>6,714,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>3,438,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>513,000</b>
S071	Senior Teacher	BPS-16	1	1	540,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>2,925,000</b>
E046	Elementary Teacher	BPS-11	5	5	3,104,000
N004	Naib Qasid	BPS-01	1	1	269,000
A012	TOTAL ALLOWANCES		<b>1,611,000</b>	<b>3,242,000</b>	<b>3,276,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,611,000</b>	<b>3,242,000</b>	<b>3,276,000</b>
A01202	House Rent Allowance		183,000	235,000	200,000
A01203	Conveyance Allowance		279,000	427,000	330,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		126,000	136,000	136,000
A0124C	Disparity Reduction Allowance		314,000	420,000	420,000
A0124N	Disparity Reduction Allowance 2022- 15%		374,000	341,000	350,000
A0124R	Ad-hoc Relief Allowance 2022		188,000	339,000	373,000
A0124X	Ad-hoc Relief Allowance 2023			1,257,000	1,320,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		72,000	76,000	72,000
<b>GRAND TOTAL</b>			<b>5,524,000</b>	<b>7,604,000</b>	<b>6,714,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
PO0309	<b><u>GIRLS MIDDLE SCHOOL TANGI GALLAH RAWALAKOT</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,526,000</u></b>	<b><u>10,692,000</u></b>	<b><u>10,898,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>7,381,000</u></b>	<b><u>6,166,000</u></b>	<b><u>6,199,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>2,060,000</u></b>	<b><u>283,000</u></b>	<b><u>378,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	2,060,000	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>5,321,000</u></b>	<b><u>5,883,000</u></b>	<b><u>5,821,000</u></b>	
E046	Elementary Teacher	BPS-11	7	7	3,716,000	3,510,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	920,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	1,083,000	1,110,000
N004	Naib Qasid	BPS-01	1	1	275,000	281,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>3,145,000</u></b>	<b><u>4,526,000</u></b>	<b><u>4,699,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,145,000</u></b>	<b><u>4,526,000</u></b>	<b><u>4,699,000</u></b>	
A01202	House Rent Allowance		547,000	434,000	442,000	
A01203	Conveyance Allowance		467,000	460,000	467,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	7,000	7,000	
A01216	Qualification Allowance		60,000	-	60,000	
A01217	Medical Allowance		234,000	196,000	198,000	
A0124C	Disparity Reduction Allowance		620,000	497,000	507,000	
A0124N	Disparity Reduction Allowance 2022- 15%		708,000	328,000	304,000	
A0124R	Ad-hoc Relief Allowance 2022		372,000	540,000	545,000	
A0124X	Ad-hoc Relief Allowance 2023			1,944,000	2,041,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		117,000	116,000	120,000	
<b>GRAND TOTAL</b>			<b><u>10,526,000</u></b>	<b><u>10,692,000</u></b>	<b><u>10,898,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
PO0310	<b><u>GIRLS MIDDLE SCHOOL PAKHAR RAWALAKOT</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,180,000</u></b>	<b><u>9,159,000</u></b>	<b><u>8,908,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>5,046,000</u></b>	<b><u>5,278,000</u></b>	<b><u>4,741,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>405,000</u></b>	<b><u>500,000</u></b>	<b><u>378,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	405,000	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>4,641,000</u></b>	<b><u>4,778,000</u></b>	<b><u>4,363,000</u></b>	
E046	Elementary Teacher	BPS-11	7	7	3,814,000	3,510,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	636,000	657,000
N004	Naib Qasid	BPS-01	1	1	191,000	196,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,134,000</u></b>	<b><u>3,881,000</u></b>	<b><u>4,167,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,134,000</u></b>	<b><u>3,881,000</u></b>	<b><u>4,167,000</u></b>	
A01202	House Rent Allowance		255,000	263,000	274,000	
A01203	Conveyance Allowance		356,000	437,000	459,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	10,000	10,000	
A01216	Qualification Allowance		60,000	-	60,000	
A01217	Medical Allowance		180,000	174,000	180,000	
A0124C	Disparity Reduction Allowance		436,000	425,000	472,000	
A0124N	Disparity Reduction Allowance 2022- 15%		480,000	375,000	375,000	
A0124R	Ad-hoc Relief Allowance 2022		262,000	458,000	486,000	
A0124X	Ad-hoc Relief Allowance 2023			1,652,000	1,735,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		87,000	83,000	108,000	
<b>GRAND TOTAL</b>			<b><u>7,180,000</u></b>	<b><u>9,159,000</u></b>	<b><u>8,908,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0311	<b><u>GIRLS MIDDLE SCHOOL KUHNNAH PRAT RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,037,000</b>	<b>9,087,000</b>	<b>8,885,000</b>
A011	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b>6,179,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,788,000</b>
S071	Senior Teacher	BPS-16	1	1	1,788,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>4,391,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,522,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	657,000
N004	Naib Qasid	BPS-01	2	2	212,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,858,000</b>	<b>4,079,000</b>	<b>4,264,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,858,000</b>	<b>4,079,000</b>	<b>4,264,000</b>
A01202	House Rent Allowance		512,000	410,000	417,000
A01203	Conveyance Allowance		403,000	419,000	428,000
A01207	Washing Allowance		4,000	2,000	4,000
A01208	Dress Allowance		4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		222,000	195,000	198,000
A0124C	Disparity Reduction Allowance		579,000	467,000	478,000
A0124N	Disparity Reduction Allowance 2022- 15%		613,000	287,000	287,000
A0124R	Ad-hoc Relief Allowance 2022		348,000	477,000	477,000
A0124X	Ad-hoc Relief Allowance 2023			1,714,000	1,800,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		102,000	101,000	102,000
<b>GRAND TOTAL</b>			<b>9,037,000</b>	<b>9,087,000</b>	<b>8,885,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
PO0312	<b><u>GIRLS MIDDLE SCHOOL NARA KHAITER RAWALAKOT</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,651,000</u></b>	<b><u>8,027,000</u></b>	<b><u>8,290,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>4,517,000</u></b>	<b><u>4,588,000</u></b>	<b><u>4,599,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>1,001,000</u></b>	<b><u>1,008,000</u></b>	<b><u>1,028,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,001,000	1,028,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>3,516,000</u></b>	<b><u>3,580,000</u></b>	<b><u>3,571,000</u></b>	
E046	Elementary Teacher	BPS-11	7	7	2,915,000	2,687,000
E049	Elementary Teacher (Science)	BPS-11	1	1	420,000	698,000
N004	Naib Qasid	BPS-01	1	1	181,000	186,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,134,000</u></b>	<b><u>3,439,000</u></b>	<b><u>3,691,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,134,000</u></b>	<b><u>3,439,000</u></b>	<b><u>3,691,000</u></b>	
A01202	House Rent Allowance		348,000	371,000	358,000	
A01203	Conveyance Allowance		356,000	323,000	356,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		60,000	-	60,000	
A01217	Medical Allowance		186,000	169,000	180,000	
A0124C	Disparity Reduction Allowance		396,000	392,000	427,000	
A0124N	Disparity Reduction Allowance 2022- 15%		431,000	235,000	256,000	
A0124R	Ad-hoc Relief Allowance 2022		238,000	398,000	419,000	
A0124X	Ad-hoc Relief Allowance 2023			1,444,000	1,516,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		108,000	97,000	108,000	
<b>GRAND TOTAL</b>			<b><u>6,651,000</u></b>	<b><u>8,027,000</u></b>	<b><u>8,290,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0314	<b><u>GIRLS MIDDLE SCHOOL CENTRAL KAN WEYAN RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,590,000</b>	<b>4,471,000</b>	<b>4,735,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>2,972,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,056,000</b>
S071	Senior Teacher	BPS-16	1	1	1,056,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>1,916,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,394,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	275,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,618,000</b>	<b>2,259,000</b>	<b>2,340,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,618,000</b>	<b>2,259,000</b>	<b>2,340,000</b>
A01202	House Rent Allowance		182,000	178,000	182,000
A01203	Conveyance Allowance		287,000	279,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		120,000	121,000	120,000
A01217	Medical Allowance		155,000	142,000	144,000
A0124C	Disparity Reduction Allowance		311,000	296,000	311,000
A0124N	Disparity Reduction Allowance 2022- 15%		281,000	211,000	211,000
A0124R	Ad-hoc Relief Allowance 2022		187,000	204,000	212,000
A0124X	Ad-hoc Relief Allowance 2023			741,000	778,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		84,000	83,000	84,000
<b>GRAND TOTAL</b>			<b>4,590,000</b>	<b>4,471,000</b>	<b>4,735,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0317	<b><u>GIRLS MIDDLE SCHOOL SAIRI HILL RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,338,000</u></b>	<b><u>7,653,000</u></b>	<b><u>7,932,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,299,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,066,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,066,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,233,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,128,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	893,000
N004	Naib Qasid	BPS-01	1	1	212,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,039,000</u></b>	<b><u>3,361,000</u></b>	<b><u>3,528,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,039,000</u></b>	<b><u>3,361,000</u></b>	<b><u>3,528,000</u></b>
A01202	House Rent Allowance		360,000	345,000	367,000
A01203	Conveyance Allowance		313,000	324,000	339,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		157,000	142,000	157,000
A0124C	Disparity Reduction Allowance		406,000	398,000	415,000
A0124N	Disparity Reduction Allowance 2022- 15%		408,000	239,000	249,000
A0124R	Ad-hoc Relief Allowance 2022		244,000	408,000	417,000
A0124X	Ad-hoc Relief Allowance 2023			1,421,000	1,492,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		81,000	74,000	81,000
<b>GRAND TOTAL</b>			<b><u>6,338,000</u></b>	<b><u>7,653,000</u></b>	<b><u>7,932,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
PO0319	<b><u>GIRLS MIDDLE SCHOOL CHIERH RAWALAKOT</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,868,000</b>	<b>9,666,000</b>	<b>9,378,000</b>	
A011	<b>TOTAL PAY</b>		<b>7,247,000</b>	<b>5,458,000</b>	<b>4,969,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>1,259,000</b>	<b>639,000</b>	<b>378,000</b>	
S071	Senior Teacher	BPS-16	1	1	1,259,000	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5,988,000</b>	<b>4,819,000</b>	<b>4,591,000</b>	
E046	Elementary Teacher	BPS-11	7	7	4,848,000	3,610,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	750,000	811,000
N004	Naib Qasid	BPS-01	1	1	390,000	170,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,621,000</b>	<b>4,208,000</b>	<b>4,409,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,621,000</b>	<b>4,208,000</b>	<b>4,409,000</b>	
A01202	House Rent Allowance		423,000	388,000	422,000	
A01203	Conveyance Allowance		356,000	448,000	459,000	
A01207	Washing Allowance		2,000	1,000	2,000	
A01208	Dress Allowance		2,000	1,000	2,000	
A01211	Hill Allow.(Personal Allowance)		14,000	7,000	10,000	
A01216	Qualification Allowance		60,000	97,000	60,000	
A01217	Medical Allowance		193,000	169,000	180,000	
A0124C	Disparity Reduction Allowance		483,000	440,000	485,000	
A0124N	Disparity Reduction Allowance 2022- 15%		698,000	326,000	326,000	
A0124R	Ad-hoc Relief Allowance 2022		290,000	491,000	527,000	
A0124X	Ad-hoc Relief Allowance 2023			1,749,000	1,836,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		96,000	91,000	96,000	
<b>GRAND TOTAL</b>			<b>9,868,000</b>	<b>9,666,000</b>	<b>9,378,000</b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
				Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
PO0320	<b><u>GIRLS MIDDLE SCHOOL BOSAH GALAH RAWALAKOT</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,281,000</u></b>	<b><u>7,404,000</u></b>	<b><u>7,899,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,282,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,951,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,951,000	2,005,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,331,000</u></b>	<b><u>2,183,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,699,000	1,802,000
E049	Elementary Teacher (Science)	BPS-11	1	1	420,000	448,000
N004	Naib Qasid	BPS-01	1	1	212,000	217,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,999,000</u></b>	<b><u>3,257,000</u></b>	<b><u>3,427,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,999,000</u></b>	<b><u>3,257,000</u></b>	<b><u>3,427,000</u></b>	
A01202	House Rent Allowance		262,000	261,000	270,000	
A01203	Conveyance Allowance		287,000	275,000	287,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		183,000	170,000	183,000	
A0124C	Disparity Reduction Allowance		442,000	442,000	458,000	
A0124N	Disparity Reduction Allowance 2022- 15%		408,000	265,000	275,000	
A0124R	Ad-hoc Relief Allowance 2022		265,000	395,000	408,000	
A0124X	Ad-hoc Relief Allowance 2023			1,328,000	1,394,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		78,000	48,000	78,000	
<b>GRAND TOTAL</b>			<b><u>6,281,000</u></b>	<b><u>7,404,000</u></b>	<b><u>7,899,000</u></b>	



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0321	<b>GIRLS MIDDLE SCHOOL KHARIAN RAWALAKOT</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>5,927,000</b>	<b>7,409,000</b>	<b>6,904,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>4,270,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,300,000</b>
S071	Senior Teacher	BPS-16	1	1	1,300,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>2,970,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,779,000
N004	Naib Qasid	BPS-01	1	1	191,000
A012	TOTAL ALLOWANCES		<b>1,657,000</b>	<b>3,102,000</b>	<b>3,217,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,657,000</b>	<b>3,102,000</b>	<b>3,217,000</b>
A01202	House Rent Allowance		191,000	205,000	204,000
A01203	Conveyance Allowance		253,000	300,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		141,000	140,000	126,000
A0124C	Disparity Reduction Allowance		326,000	352,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%		410,000	211,000	210,000
A0124R	Ad-hoc Relief Allowance 2022		195,000	398,000	415,000
A0124X	Ad-hoc Relief Allowance 2023			1,415,000	1,486,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		66,000	66,000	72,000
<b>GRAND TOTAL</b>			<b>5,927,000</b>	<b>7,409,000</b>	<b>6,904,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0322	<b><u>GIRLS MIDDLE SCHOOL GEHEL TAIEN RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,309,000</b>	<b>6,714,000</b>	<b>6,950,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,678,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,270,000</b>
S071	Senior Teacher	BPS-16	1	1	1,270,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,408,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,847,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	314,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,631,000</b>	<b>2,915,000</b>	<b>3,108,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,631,000</b>	<b>2,915,000</b>	<b>3,108,000</b>
A01202	House Rent Allowance		204,000	231,000	217,000
A01203	Conveyance Allowance		253,000	246,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000
A01216	Qualification Allowance		60,000	121,000	120,000
A01217	Medical Allowance		133,000	116,000	133,000
A0124C	Disparity Reduction Allowance		343,000	332,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%		350,000	199,000	220,000
A0124R	Ad-hoc Relief Allowance 2022		206,000	361,000	382,000
A0124X	Ad-hoc Relief Allowance 2023			1,242,000	1,304,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		66,000	54,000	72,000
<b>GRAND TOTAL</b>			<b>5,309,000</b>	<b>6,714,000</b>	<b>6,950,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0323	<b>GIRLS MIDDLE SCHOOL SINGAL KHAITER RAWALAKOT</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,578,000</b>	<b>6,751,000</b>	<b>6,756,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,908,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,218,000</b>
S071	Senior Teacher	BPS-16	1	1	1,218,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,690,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,162,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	281,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,670,000</b>	<b>2,888,000</b>	<b>3,028,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,670,000</b>	<b>2,888,000</b>	<b>3,028,000</b>
A01202	House Rent Allowance		197,000	210,000	202,000
A01203	Conveyance Allowance		279,000	289,000	304,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	7,000	7,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		137,000	129,000	126,000
A0124C	Disparity Reduction Allowance		337,000	355,000	346,000
A0124N	Disparity Reduction Allowance 2022- 15%		373,000	213,000	207,000
A0124R	Ad-hoc Relief Allowance 2022		202,000	364,000	375,000
A0124X	Ad-hoc Relief Allowance 2023			1,257,000	1,320,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		66,000	60,000	72,000
<b>GRAND TOTAL</b>			<b>5,578,000</b>	<b>6,751,000</b>	<b>6,756,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0324	<b>GIRLS MIDDLE SCHOOL NAMB GALAH TAIEN RAWALAKOT</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>4,403,000</b>	<b>5,463,000</b>	<b>5,295,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>3,031,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>839,000</b>
S071	Senior Teacher	BPS-16	1	1	839,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>2,192,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,935,000
N004	Naib Qasid	BPS-01	1	1	257,000
A012	TOTAL ALLOWANCES		<b>1,372,000</b>	<b>2,492,000</b>	<b>2,463,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,372,000</b>	<b>2,492,000</b>	<b>2,463,000</b>
A01202	House Rent Allowance		133,000	197,000	179,000
A01203	Conveyance Allowance		253,000	311,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		108,000	136,000	126,000
A0124C	Disparity Reduction Allowance		284,000	349,000	308,000
A0124N	Disparity Reduction Allowance 2022- 15%		288,000	305,000	300,000
A0124R	Ad-hoc Relief Allowance 2022		170,000	221,000	252,000
A0124X	Ad-hoc Relief Allowance 2023			841,000	883,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		66,000	126,000	66,000
<b>GRAND TOTAL</b>			<b>4,403,000</b>	<b>5,463,000</b>	<b>5,295,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0325	<b><u>GIRLS MIDDLE SCHOOL BHIGIANA PACHIOTE RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,307,000</u></b>	<b><u>7,123,000</u></b>	<b><u>6,765,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>4,595,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,300,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,300,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>3,295,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	3,073,000
N004	Naib Qasid	BPS-01	1	1	222,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,712,000</u></b>	<b><u>3,010,000</u></b>	<b><u>3,198,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,712,000</u></b>	<b><u>3,010,000</u></b>	<b><u>3,198,000</u></b>
A01202	House Rent Allowance		201,000	191,000	191,000
A01203	Conveyance Allowance		253,000	321,000	321,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		126,000	109,000	126,000
A0124C	Disparity Reduction Allowance		344,000	295,000	318,000
A0124N	Disparity Reduction Allowance 2022- 15%		441,000	239,000	240,000
A0124R	Ad-hoc Relief Allowance 2022		206,000	387,000	400,000
A0124X	Ad-hoc Relief Allowance 2023			1,391,000	1,461,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		66,000	66,000	66,000
<b>GRAND TOTAL</b>			<b><u>6,307,000</u></b>	<b><u>7,123,000</u></b>	<b><u>6,765,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
PO0326	<b>GIRLS MIDDLE SCHOOL SIRRACHA BANAKHA RAWALAKOT</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,969,000</b>	<b>7,730,000</b>	<b>7,231,000</b>	
A011	<b>TOTAL PAY</b>		<b>4,358,000</b>	<b>4,470,000</b>	<b>3,842,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>947,000</b>	<b>953,000</b>	<b>974,000</b>	
S071	Senior Teacher	BPS-16	1	1	947,000	974,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,411,000</b>	<b>3,517,000</b>	<b>2,868,000</b>	
E046	Elementary Teacher	BPS-11	5	5	3,000,000	2,450,000
N004	Naib Qasid	BPS-01	1	1	411,000	418,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,611,000</b>	<b>3,260,000</b>	<b>3,389,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,611,000</b>	<b>3,260,000</b>	<b>3,389,000</b>	
A01202	House Rent Allowance		177,000	195,000	194,000	
A01203	Conveyance Allowance		253,000	332,000	330,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	10,000	14,000	
A01216	Qualification Allowance		60,000	-	60,000	
A01217	Medical Allowance		126,000	127,000	126,000	
A0124C	Disparity Reduction Allowance		303,000	336,000	333,000	
A0124N	Disparity Reduction Allowance 2022- 15%		420,000	202,000	200,000	
A0124R	Ad-hoc Relief Allowance 2022		182,000	431,000	428,000	
A0124X	Ad-hoc Relief Allowance 2023			1,547,000	1,624,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		72,000	72,000	72,000	
<b>GRAND TOTAL</b>			<b>5,969,000</b>	<b>7,730,000</b>	<b>7,231,000</b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
PO0327	<b><u>GIRLS MIDDLE SCHOOL TOPI BANGHOIEN RAWALAKOT</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,992,000</u></b>	<b><u>7,198,000</u></b>	<b><u>6,473,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>4,320,000</u></b>	<b><u>4,164,000</u></b>	<b><u>3,176,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>378,000</u></b>	<b><u>390,000</u></b>	<b><u>378,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	378,000	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>3,942,000</u></b>	<b><u>3,774,000</u></b>	<b><u>2,798,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	3,158,000	1,980,000
E049	Elementary Teacher (Science)	BPS-11	1	1	552,000	573,000
N004	Naib Qasid	BPS-01	1	1	232,000	245,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,672,000</u></b>	<b><u>3,034,000</u></b>	<b><u>3,297,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,672,000</u></b>	<b><u>3,034,000</u></b>	<b><u>3,297,000</u></b>	
A01202	House Rent Allowance		191,000	195,000	207,000	
A01203	Conveyance Allowance		279,000	334,000	356,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	9,000	10,000	
A01216	Qualification Allowance		60,000	-	60,000	
A01217	Medical Allowance		126,000	101,000	126,000	
A0124C	Disparity Reduction Allowance		329,000	325,000	357,000	
A0124N	Disparity Reduction Allowance 2022- 15%		414,000	220,000	214,000	
A0124R	Ad-hoc Relief Allowance 2022		197,000	386,000	421,000	
A0124X	Ad-hoc Relief Allowance 2023			1,407,000	1,477,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		57,000	53,000	60,000	
<b>GRAND TOTAL</b>			<b><u>5,992,000</u></b>	<b><u>7,198,000</u></b>	<b><u>6,473,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0328	<b>GIRLS MIDDLE SCHOOL CHAPRA BAN RAWALAKOT</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>6,363,000</b>	<b>4,709,000</b>	<b>4,948,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>4,367,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,679,000</b>
S071	Senior Teacher	BPS-16	1	1	1,679,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>2,688,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,502,000
N004	Naib Qasid	BPS-01	1	1	186,000
A012	TOTAL ALLOWANCES		<b>1,996,000</b>	<b>2,179,000</b>	<b>2,229,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,996,000</b>	<b>2,179,000</b>	<b>2,229,000</b>
A01202	House Rent Allowance		368,000	162,000	177,000
A01203	Conveyance Allowance		253,000	261,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	2,000
A01216	Qualification Allowance		60,000	30,000	60,000
A01217	Medical Allowance		148,000	125,000	126,000
A0124C	Disparity Reduction Allowance		415,000	397,000	304,000
A0124N	Disparity Reduction Allowance 2022- 15%		418,000	200,000	182,000
A0124R	Ad-hoc Relief Allowance 2022		249,000	205,000	259,000
A0124X	Ad-hoc Relief Allowance 2023			724,000	760,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		72,000	71,000	72,000
<b>GRAND TOTAL</b>			<b>6,363,000</b>	<b>4,709,000</b>	<b>4,948,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0329	<b>GIRLS MIDDLE SCHOOL NAKAR BANAKHA RAWALAKOT</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>6,661,000</b>	<b>8,463,000</b>	<b>8,666,000</b>
A011	TOTAL PAY		<b>10</b>	<b>10</b>	<b>4,621,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>757,000</b>
S071	Senior Teacher	BPS-16	1	1	757,000
A01151	PAY OF OTHER STAFF		<b>9</b>	<b>9</b>	<b>3,864,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,006,000
E049	Elementary Teacher (Science)	BPS-11	1	1	636,000
N004	Naib Qasid	BPS-01	1	1	222,000
A012	TOTAL ALLOWANCES		<b>2,040,000</b>	<b>3,733,000</b>	<b>3,882,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>2,040,000</b>	<b>3,733,000</b>	<b>3,882,000</b>
A01202	House Rent Allowance		237,000	275,000	275,000
A01203	Conveyance Allowance		356,000	384,000	381,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		180,000	181,000	180,000
A0124C	Disparity Reduction Allowance		404,000	470,000	471,000
A0124N	Disparity Reduction Allowance 2022- 15%		441,000	282,000	282,000
A0124R	Ad-hoc Relief Allowance 2022		243,000	446,000	456,000
A0124X	Ad-hoc Relief Allowance 2023			1,579,000	1,658,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		108,000	109,000	108,000
<b>GRAND TOTAL</b>			<b>6,661,000</b>	<b>8,463,000</b>	<b>8,666,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0331	<b>GIRLS MIDDLE SCHOOL CHOWK CHAROOTI RAWALAKOT</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>6,137,000</b>	<b>7,596,000</b>	<b>7,165,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>4,396,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,117,000</b>
S071	Senior Teacher	BPS-16	1	1	1,117,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>3,279,000</b>
E046	Elementary Teacher	BPS-11	5	5	3,022,000
N004	Naib Qasid	BPS-01	1	1	257,000
A012	TOTAL ALLOWANCES		<b>1,741,000</b>	<b>3,211,000</b>	<b>3,288,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,741,000</b>	<b>3,211,000</b>	<b>3,288,000</b>
A01202	House Rent Allowance		209,000	206,000	194,000
A01203	Conveyance Allowance		253,000	303,000	304,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	11,000	7,000
A01216	Qualification Allowance		60,000	30,000	60,000
A01217	Medical Allowance		145,000	125,000	126,000
A0124C	Disparity Reduction Allowance		353,000	352,000	335,000
A0124N	Disparity Reduction Allowance 2022- 15%		419,000	211,000	201,000
A0124R	Ad-hoc Relief Allowance 2022		212,000	414,000	427,000
A0124X	Ad-hoc Relief Allowance 2023			1,480,000	1,554,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	71,000	72,000
<b>GRAND TOTAL</b>			<b>6,137,000</b>	<b>7,596,000</b>	<b>7,165,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0332	<b><u>GIRLS MIDDLE SCHOOL DATOTE RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,757,000</b>	<b>8,536,000</b>	<b>8,359,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>5,778,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,730,000</b>
S071	Senior Teacher	BPS-16	1	1	1,730,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>4,048,000</b>
E046	Elementary Teacher	BPS-11	5	5	3,734,000
N004	Naib Qasid	BPS-01	1	1	314,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,979,000</b>	<b>3,707,000</b>	<b>3,806,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,979,000</b>	<b>3,707,000</b>	<b>3,806,000</b>
A01202	House Rent Allowance		231,000	238,000	240,000
A01203	Conveyance Allowance		278,000	352,000	356,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	12,000	14,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		145,000	149,000	126,000
A0124C	Disparity Reduction Allowance		391,000	406,000	409,000
A0124N	Disparity Reduction Allowance 2022- 15%		557,000	243,000	245,000
A0124R	Ad-hoc Relief Allowance 2022		235,000	498,000	498,000
A0124X	Ad-hoc Relief Allowance 2023			1,693,000	1,778,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		60,000	48,000	72,000
<b>GRAND TOTAL</b>			<b>7,757,000</b>	<b>8,536,000</b>	<b>8,359,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0333	<b>GIRLS MIDDLE SCHOOL DARAİK ABASPUR RAWALAKOT</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,914,000</b>	<b>5,941,000</b>	<b>6,436,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,423,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>784,000</b>
S071	Senior Teacher	BPS-16	1	1	784,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,639,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,159,000
E049	Elementary Teacher (Science)	BPS-11	1	1	310,000
N004	Naib Qasid	BPS-01	1	1	170,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,491,000</b>	<b>2,783,000</b>	<b>3,052,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,491,000</b>	<b>2,783,000</b>	<b>3,052,000</b>
A01202	House Rent Allowance		169,000	224,000	224,000
A01203	Conveyance Allowance		253,000	463,000	463,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	6,000	10,000
A01216	Qualification Allowance		60,000	12,000	60,000
A01217	Medical Allowance		133,000	123,000	126,000
A0124C	Disparity Reduction Allowance		288,000	449,000	450,000
A0124N	Disparity Reduction Allowance 2022- 15%		327,000	320,000	320,000
A0124R	Ad-hoc Relief Allowance 2022		173,000	257,000	401,000
A0124X	Ad-hoc Relief Allowance 2023			873,000	917,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	52,000	72,000
<b>GRAND TOTAL</b>			<b>4,914,000</b>	<b>5,941,000</b>	<b>6,436,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
				2023-24	2023-24
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0334	<b><u>GIRLS MIDDLE SCHOOL DHRAMSAL RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,304,000</b>	<b>5,447,000</b>	<b>5,208,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>2,868,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>432,000</b>
S071	Senior Teacher	BPS-16	1	1	432,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,436,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,853,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	304,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,436,000</b>	<b>2,493,000</b>	<b>2,424,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,436,000</b>	<b>2,493,000</b>	<b>2,424,000</b>
A01202	House Rent Allowance		171,000	224,000	175,000
A01203	Conveyance Allowance		253,000	353,000	360,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	7,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		126,000	166,000	126,000
A0124C	Disparity Reduction Allowance		292,000	776,000	600,000
A0124N	Disparity Reduction Allowance 2022- 15%		271,000	107,000	180,000
A0124R	Ad-hoc Relief Allowance 2022		175,000	168,000	259,000
A0124X	Ad-hoc Relief Allowance 2023			605,000	635,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	88,000	72,000
<b>GRAND TOTAL</b>			<b>4,304,000</b>	<b>5,447,000</b>	<b>5,208,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0336	<b><u>GIRLS MIDDLE SCHOOL NATER RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,936,000</b>	<b>7,206,000</b>	<b>7,221,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,156,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,054,000</b>
S071	Senior Teacher	BPS-16	1	1	1,054,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,102,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,262,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	298,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,780,000</b>	<b>3,169,000</b>	<b>3,228,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,780,000</b>	<b>3,169,000</b>	<b>3,228,000</b>
A01202	House Rent Allowance		213,000	227,000	224,000
A01203	Conveyance Allowance		287,000	315,000	313,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		150,000	151,000	150,000
A0124C	Disparity Reduction Allowance		364,000	385,000	383,000
A0124N	Disparity Reduction Allowance 2022- 15%		396,000	236,000	230,000
A0124R	Ad-hoc Relief Allowance 2022		218,000	375,000	379,000
A0124X	Ad-hoc Relief Allowance 2023			1,330,000	1,397,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		78,000	79,000	78,000
<b>GRAND TOTAL</b>			<b>5,936,000</b>	<b>7,206,000</b>	<b>7,221,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0337	<b><u>GIRLS MIDDLE SCHOOL KOTE RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,415,000</b>	<b>4,189,000</b>	<b>5,407,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>2,935,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,095,000</b>
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>1,840,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,241,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	304,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,480,000</b>	<b>1,887,000</b>	<b>2,271,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,480,000</b>	<b>1,887,000</b>	<b>2,271,000</b>
A01202	House Rent Allowance		181,000	145,000	186,000
A01203	Conveyance Allowance		253,000	204,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	1,000	2,000
A01216	Qualification Allowance		60,000	24,000	60,000
A01217	Medical Allowance		133,000	110,000	133,000
A0124C	Disparity Reduction Allowance		308,000	244,000	316,000
A0124N	Disparity Reduction Allowance 2022- 15%		277,000	160,000	190,000
A0124R	Ad-hoc Relief Allowance 2022		185,000	205,000	283,000
A0124X	Ad-hoc Relief Allowance 2023			730,000	767,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	59,000	72,000
<b>GRAND TOTAL</b>			<b>4,415,000</b>	<b>4,189,000</b>	<b>5,407,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0339	<b><u>GIRLS MIDDLE SCHOOL SUKHIAL DHARA RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,320,000</b>	<b>6,169,000</b>	<b>6,444,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,746,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,013,000</b>
S071	Senior Teacher	BPS-16	1	1	1,013,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,733,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,965,000
E049	Elementary Teacher (Science)	BPS-11	1	1	452,000
N004	Naib Qasid	BPS-01	1	1	316,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,574,000</b>	<b>2,610,000</b>	<b>2,858,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,574,000</b>	<b>2,610,000</b>	<b>2,858,000</b>
A01202	House Rent Allowance		185,000	182,000	202,000
A01203	Conveyance Allowance		253,000	225,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		131,000	118,000	126,000
A0124C	Disparity Reduction Allowance		315,000	312,000	347,000
A0124N	Disparity Reduction Allowance 2022- 15%		358,000	211,000	208,000
A0124R	Ad-hoc Relief Allowance 2022		189,000	333,000	365,000
A0124X	Ad-hoc Relief Allowance 2023			1,156,000	1,214,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	63,000	72,000
<b>GRAND TOTAL</b>			<b>5,320,000</b>	<b>6,169,000</b>	<b>6,444,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0340	<b><u>GIRLS MIDDLE SCHOOL BAILA CHANAR RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,953,000</b>	<b>6,931,000</b>	<b>5,912,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,476,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>622,000</b>
S071	Senior Teacher	BPS-16	1	1	622,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,854,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,295,000
E049	Elementary Teacher (Science)	BPS-11	1	1	243,000
N004	Naib Qasid	BPS-01	1	1	316,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,477,000</b>	<b>2,891,000</b>	<b>2,867,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,477,000</b>	<b>2,891,000</b>	<b>2,867,000</b>
A01202	House Rent Allowance		175,000	211,000	190,000
A01203	Conveyance Allowance		253,000	343,000	304,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		60,000	135,000	120,000
A01217	Medical Allowance		126,000	138,000	126,000
A0124C	Disparity Reduction Allowance		276,000	318,000	327,000
A0124N	Disparity Reduction Allowance 2022- 15%		333,000	204,000	196,000
A0124R	Ad-hoc Relief Allowance 2022		180,000	317,000	324,000
A0124X	Ad-hoc Relief Allowance 2023			1,154,000	1,212,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	62,000	54,000
<b>GRAND TOTAL</b>			<b>4,953,000</b>	<b>6,931,000</b>	<b>5,912,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0341	<b>GIRLS MIDDLE SCHOOL NARWAL AZIM KHAN RAWALAKOT</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,444,000</b>	<b>7,091,000</b>	<b>6,903,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,885,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>974,000</b>
S071	Senior Teacher	BPS-16	1	1	974,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,911,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,409,000
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000
N004	Naib Qasid	BPS-01	1	1	176,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,559,000</b>	<b>3,081,000</b>	<b>3,059,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,559,000</b>	<b>3,081,000</b>	<b>3,059,000</b>
A01202	House Rent Allowance		175,000	199,000	183,000
A01203	Conveyance Allowance		253,000	314,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		134,000	135,000	134,000
A0124C	Disparity Reduction Allowance		299,000	319,000	315,000
A0124N	Disparity Reduction Allowance 2022- 15%		373,000	223,000	189,000
A0124R	Ad-hoc Relief Allowance 2022		179,000	378,000	377,000
A0124X	Ad-hoc Relief Allowance 2023			1,368,000	1,436,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
<b>GRAND TOTAL</b>			<b>5,444,000</b>	<b>7,091,000</b>	<b>6,903,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0343	<b>GIRLS MIDDLE SCHOOL CHALL TRAR RAWALAKOT</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>9,127,000</b>	<b>10,032,000</b>	<b>10,373,000</b>
A011	TOTAL PAY		<b>10</b>	<b>10</b>	<b>6,592,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,083,000</b>
S071	Senior Teacher	BPS-16	1	1	1,083,000
A01151	PAY OF OTHER STAFF		<b>9</b>	<b>9</b>	<b>5,509,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,314,000
E049	Elementary Teacher (Science)	BPS-11	1	1	974,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	893,000
N004	Naib Qasid	BPS-01	1	1	328,000
A012	TOTAL ALLOWANCES		<b>2,535,000</b>	<b>4,434,000</b>	<b>4,618,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>2,535,000</b>	<b>4,434,000</b>	<b>4,618,000</b>
A01202	House Rent Allowance		397,000	403,000	417,000
A01203	Conveyance Allowance		407,000	456,000	459,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	8,000	12,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		190,000	183,000	180,000
A0124C	Disparity Reduction Allowance		454,000	475,000	479,000
A0124N	Disparity Reduction Allowance 2022- 15%		634,000	293,000	287,000
A0124R	Ad-hoc Relief Allowance 2022		273,000	535,000	587,000
A0124X	Ad-hoc Relief Allowance 2023			1,924,000	2,020,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		99,000	92,000	108,000
<b>GRAND TOTAL</b>			<b>9,127,000</b>	<b>10,032,000</b>	<b>10,373,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0344	<b><u>GIRLS MIDDLE SCHOOL RAIRBUN RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,694,000</b>	<b>6,233,000</b>	<b>5,297,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,995,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>708,000</b>
S071	Senior Teacher	BPS-16	1	1	708,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,287,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,645,000
E049	Elementary Teacher (Science)	BPS-11	1	1	657,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	657,000
N004	Naib Qasid	BPS-01	1	1	328,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,699,000</b>	<b>2,606,000</b>	<b>2,406,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,699,000</b>	<b>2,606,000</b>	<b>2,406,000</b>
A01202	House Rent Allowance		196,000	262,000	192,000
A01203	Conveyance Allowance		287,000	351,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		144,000	156,000	144,000
A0124C	Disparity Reduction Allowance		335,000	359,000	327,000
A0124N	Disparity Reduction Allowance 2022- 15%		381,000	303,000	196,000
A0124R	Ad-hoc Relief Allowance 2022		201,000	216,000	263,000
A0124X	Ad-hoc Relief Allowance 2023			802,000	842,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		84,000	92,000	84,000
<b>GRAND TOTAL</b>			<b>5,694,000</b>	<b>6,233,000</b>	<b>5,297,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
PO0346	<b><u>GIRLS MIDDLE SCHOOL BOGARA TAIN POONCH RAWALAKOT</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,980,000</u></b>	<b><u>3,531,000</u></b>	<b><u>4,447,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,592,000</u></b>	<b><u>1,959,000</u></b>	<b><u>2,388,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>437,000</u></b>	<b><u>632,000</u></b>	<b><u>378,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	437,000	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,155,000</u></b>	<b><u>1,327,000</u></b>	<b><u>2,010,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	1,571,000	1,435,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	247,000
N004	Naib Qasid	BPS-01	1	1	321,000	328,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,388,000</u></b>	<b><u>1,572,000</u></b>	<b><u>2,059,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,388,000</u></b>	<b><u>1,572,000</u></b>	<b><u>2,059,000</u></b>	
A01202	House Rent Allowance		167,000	112,000	171,000	
A01203	Conveyance Allowance		253,000	189,000	279,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		126,000	76,000	126,000	
A0124C	Disparity Reduction Allowance		285,000	153,000	293,000	
A0124N	Disparity Reduction Allowance 2022- 15%		243,000	182,000	176,000	
A0124R	Ad-hoc Relief Allowance 2022		171,000	147,000	228,000	
A0124X	Ad-hoc Relief Allowance 2023			612,000	643,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		72,000	37,000	72,000	
<b>GRAND TOTAL</b>			<b><u>3,980,000</u></b>	<b><u>3,531,000</u></b>	<b><u>4,447,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0347	<b><u>GIRLS MIDDLE SCHOOL SUMALARY TRAIN POONCH RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,427,000</b>	<b>5,550,000</b>	<b>5,409,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>2,928,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>486,000</b>
S071	Senior Teacher	BPS-16	1	1	486,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,442,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,701,000
E049	Elementary Teacher (Science)	BPS-11	1	1	420,000
N004	Naib Qasid	BPS-01	1	1	321,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,499,000</b>	<b>2,529,000</b>	<b>2,412,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,499,000</b>	<b>2,529,000</b>	<b>2,412,000</b>
A01202	House Rent Allowance		171,000	188,000	177,000
A01203	Conveyance Allowance		253,000	283,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	1,000	2,000
A01216	Qualification Allowance		120,000	169,000	120,000
A01217	Medical Allowance		126,000	126,000	126,000
A0124C	Disparity Reduction Allowance		293,000	354,000	304,000
A0124N	Disparity Reduction Allowance 2022- 15%		277,000	294,000	182,000
A0124R	Ad-hoc Relief Allowance 2022		176,000	221,000	281,000
A0124X	Ad-hoc Relief Allowance 2023			819,000	860,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	69,000	72,000
<b>GRAND TOTAL</b>			<b>4,427,000</b>	<b>5,550,000</b>	<b>5,409,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0348	<b><u>GIRLS MIDDLE SCHOOL NUMB HURNAMERA RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,764,000</b>	<b>8,514,000</b>	<b>8,464,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>4,823,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,110,000</b>
S071	Senior Teacher	BPS-16	1	1	1,110,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,713,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,227,000
E049	Elementary Teacher (Science)	BPS-11	1	1	310,000
N004	Naib Qasid	BPS-01	1	1	176,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,941,000</b>	<b>3,711,000</b>	<b>3,751,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,941,000</b>	<b>3,711,000</b>	<b>3,751,000</b>
A01202	House Rent Allowance		221,000	244,000	234,000
A01203	Conveyance Allowance		321,000	422,000	373,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	7,000	7,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		162,000	149,000	162,000
A0124C	Disparity Reduction Allowance		377,000	379,000	402,000
A0124N	Disparity Reduction Allowance 2022- 15%		462,000	281,000	241,000
A0124R	Ad-hoc Relief Allowance 2022		226,000	453,000	466,000
A0124X	Ad-hoc Relief Allowance 2023			1,623,000	1,704,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		93,000	92,000	93,000
<b>GRAND TOTAL</b>			<b>6,764,000</b>	<b>8,514,000</b>	<b>8,464,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0349	<b><u>GIRLS MIDDLE SCHOOL LAGRIAT POONCH RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,168,000</u></b>	<b><u>5,925,000</u></b>	<b><u>6,023,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,511,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>486,000</u></b>
S071	Senior Teacher	BPS-16	1	1	486,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,025,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,444,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	286,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,657,000</u></b>	<b><u>2,513,000</u></b>	<b><u>2,785,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,657,000</u></b>	<b><u>2,513,000</u></b>	<b><u>2,785,000</u></b>
A01202	House Rent Allowance		199,000	179,000	209,000
A01203	Conveyance Allowance		287,000	259,000	339,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	7,000
A01216	Qualification Allowance		60,000	91,000	120,000
A01217	Medical Allowance		144,000	114,000	144,000
A0124C	Disparity Reduction Allowance		340,000	293,000	360,000
A0124N	Disparity Reduction Allowance 2022- 15%		332,000	343,000	216,000
A0124R	Ad-hoc Relief Allowance 2022		204,000	251,000	340,000
A0124X	Ad-hoc Relief Allowance 2023			911,000	957,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		75,000	63,000	84,000
<b>GRAND TOTAL</b>			<b><u>5,168,000</u></b>	<b><u>5,925,000</u></b>	<b><u>6,023,000</u></b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
PO0350	<b><u>GIRLS MIDDLE SCHOOL KALLAR PAK GALI POONCH RAWALAKOT</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,598,000</u></b>	<b><u>8,391,000</u></b>	<b><u>8,544,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>4,726,000</u></b>	<b><u>4,844,000</u></b>	<b><u>4,868,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>1,526,000</u></b>	<b><u>1,536,000</u></b>	<b><u>1,577,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,526,000	1,577,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>3,200,000</u></b>	<b><u>3,308,000</u></b>	<b><u>3,291,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	2,810,000	2,880,000
N004	Naib Qasid	BPS-01	1	1	390,000	411,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,872,000</u></b>	<b><u>3,547,000</u></b>	<b><u>3,676,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,872,000</u></b>	<b><u>3,547,000</u></b>	<b><u>3,676,000</u></b>	
A01202	House Rent Allowance		224,000	245,000	244,000	
A01203	Conveyance Allowance		287,000	315,000	313,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000	
A01216	Qualification Allowance		60,000	-	60,000	
A01217	Medical Allowance		144,000	163,000	161,000	
A0124C	Disparity Reduction Allowance		378,000	415,000	413,000	
A0124N	Disparity Reduction Allowance 2022- 15%		453,000	249,000	248,000	
A0124R	Ad-hoc Relief Allowance 2022		227,000	463,000	461,000	
A0124X	Ad-hoc Relief Allowance 2023			1,597,000	1,677,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		84,000	85,000	84,000	
<b>GRAND TOTAL</b>			<b><u>6,598,000</u></b>	<b><u>8,391,000</u></b>	<b><u>8,544,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0351	<b><u>GIRLS MIDDLE SCHOOL MUTIAL MERA ZAREEN POONCH RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,263,000</u></b>	<b><u>13,787,000</u></b>	<b><u>14,074,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>13</u></b>	<b><u>13</u></b>	<b><u>8,042,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,177,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,177,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>6,865,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	5,319,000
E050	Elementary Teacher (Arabic)	BPS-11	2	2	1,230,000
N004	Naib Qasid	BPS-01	1	1	316,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>3,221,000</u></b>	<b><u>5,866,000</u></b>	<b><u>6,113,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,221,000</u></b>	<b><u>5,866,000</u></b>	<b><u>6,113,000</u></b>
A01202	House Rent Allowance		529,000	514,000	531,000
A01203	Conveyance Allowance		510,000	565,000	587,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	12,000	14,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		234,000	236,000	234,000
A0124C	Disparity Reduction Allowance		604,000	605,000	609,000
A0124N	Disparity Reduction Allowance 2022- 15%		771,000	363,000	365,000
A0124R	Ad-hoc Relief Allowance 2022		362,000	748,000	734,000
A0124X	Ad-hoc Relief Allowance 2023			2,692,000	2,827,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		129,000	127,000	144,000
<b>GRAND TOTAL</b>			<b><u>11,263,000</u></b>	<b><u>13,787,000</u></b>	<b><u>14,074,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
PO0352	<b><u>GIRLS MIDDLE SCHOOL THORAR RAWALAKOT</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,754,000</b>	<b>8,904,000</b>	<b>8,792,000</b>	
A011	<b>TOTAL PAY</b>		<b>4,761,000</b>	<b>5,061,000</b>	<b>4,896,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>432,000</b>	<b>683,000</b>	<b>432,000</b>	
S071	Senior Teacher	BPS-16	1	1	432,000	432,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4,329,000</b>	<b>4,378,000</b>	<b>4,464,000</b>	
E046	Elementary Teacher	BPS-11	6	6	3,746,000	3,380,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	279,000	774,000
N004	Naib Qasid	BPS-01	1	1	304,000	310,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,993,000</b>	<b>3,843,000</b>	<b>3,896,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,993,000</b>	<b>3,843,000</b>	<b>3,896,000</b>	
A01202	House Rent Allowance		230,000	260,000	242,000	
A01203	Conveyance Allowance		347,000	431,000	399,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000	
A01216	Qualification Allowance		60,000	-	60,000	
A01217	Medical Allowance		162,000	172,000	162,000	
A0124C	Disparity Reduction Allowance		394,000	466,000	416,000	
A0124N	Disparity Reduction Allowance 2022- 15%		455,000	364,000	364,000	
A0124R	Ad-hoc Relief Allowance 2022		236,000	434,000	453,000	
A0124X	Ad-hoc Relief Allowance 2023			1,610,000	1,691,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		96,000	97,000	96,000	
<b>GRAND TOTAL</b>			<b>6,754,000</b>	<b>8,904,000</b>	<b>8,792,000</b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0354	<b>GIRLS MIDDLE SCHOOL TAIN POONCH RAWALAKOT</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>9,243,000</b>	<b>9,490,000</b>	<b>9,078,000</b>
A011	TOTAL PAY		<b>11</b>	<b>11</b>	<b>6,653,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,424,000</b>
S071	Senior Teacher	BPS-16	1	1	1,424,000
A01151	PAY OF OTHER STAFF		<b>10</b>	<b>10</b>	<b>5,229,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,997,000
N004	Naib Qasid	BPS-01	1	1	232,000
A012	TOTAL ALLOWANCES		<b>2,590,000</b>	<b>4,079,000</b>	<b>4,082,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>2,590,000</b>	<b>4,079,000</b>	<b>4,082,000</b>
A01202	House Rent Allowance		312,000	260,000	284,000
A01203	Conveyance Allowance		390,000	408,000	416,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	3,000	5,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		209,000	196,000	198,000
A0124C	Disparity Reduction Allowance		529,000	488,000	487,000
A0124N	Disparity Reduction Allowance 2022- 15%		637,000	429,000	292,000
A0124R	Ad-hoc Relief Allowance 2022		318,000	469,000	486,000
A0124X	Ad-hoc Relief Allowance 2023			1,644,000	1,726,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		120,000	118,000	120,000
<b>GRAND TOTAL</b>			<b>9,243,000</b>	<b>9,490,000</b>	<b>9,078,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0355	<b><u>GIRLS MIDDLE SCHOOL TIMROOTA MARQAZ POONCH RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,021,000</b>	<b>4,471,000</b>	<b>4,911,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>2,751,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,322,000</b>
S071	Senior Teacher	BPS-16	1	1	1,322,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,429,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,182,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,270,000</b>	<b>1,896,000</b>	<b>2,096,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,270,000</b>	<b>1,896,000</b>	<b>2,096,000</b>
A01202	House Rent Allowance		159,000	146,000	167,000
A01203	Conveyance Allowance		197,000	164,000	197,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		100,000	83,000	90,000
A0124C	Disparity Reduction Allowance		266,000	245,000	282,000
A0124N	Disparity Reduction Allowance 2022- 15%		261,000	147,000	169,000
A0124R	Ad-hoc Relief Allowance 2022		160,000	240,000	265,000
A0124X	Ad-hoc Relief Allowance 2023			817,000	858,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	48,000	60,000
	<b>GRAND TOTAL</b>		<b>4,021,000</b>	<b>4,471,000</b>	<b>4,911,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0356	<b>GIRLS MIDDLE SCHOOL MOTAREEN POONCH RAWALAKOT</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,366,000</b>	<b>3,936,000</b>	<b>3,932,000</b>
A011	TOTAL PAY		<b>5</b>	<b>5</b>	<b>2,263,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>378,000</b>
S071	Senior Teacher	BPS-16	1	1	378,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>1,885,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,638,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
A012	TOTAL ALLOWANCES		<b>1,103,000</b>	<b>1,600,000</b>	<b>1,817,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,103,000</b>	<b>1,600,000</b>	<b>1,817,000</b>
A01202	House Rent Allowance		128,000	118,000	136,000
A01203	Conveyance Allowance		197,000	197,000	197,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		90,000	71,000	90,000
A0124C	Disparity Reduction Allowance		218,000	197,000	234,000
A0124N	Disparity Reduction Allowance 2022- 15%		214,000	132,000	140,000
A0124R	Ad-hoc Relief Allowance 2022		131,000	192,000	217,000
A0124X	Ad-hoc Relief Allowance 2023			646,000	678,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	47,000	60,000
<b>GRAND TOTAL</b>			<b>3,366,000</b>	<b>3,936,000</b>	<b>3,932,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
PO0357	<b><u>GIRLS MIDDLE SCHOOL MIRCH KOT POONCH RAWALAKOT</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,654,000</u></b>	<b><u>2,509,000</u></b>	<b><u>2,908,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,634,000</u></b>	<b><u>1,353,000</u></b>	<b><u>1,597,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>378,000</u></b>	<b><u>389,000</u></b>	<b><u>378,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	378,000	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,256,000</u></b>	<b><u>964,000</u></b>	<b><u>1,219,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,009,000	972,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	247,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,020,000</u></b>	<b><u>1,156,000</u></b>	<b><u>1,311,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,020,000</u></b>	<b><u>1,156,000</u></b>	<b><u>1,311,000</u></b>	
A01202	House Rent Allowance		122,000	97,000	123,000	
A01203	Conveyance Allowance		197,000	144,000	197,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		90,000	63,000	90,000	
A0124C	Disparity Reduction Allowance		208,000	187,000	210,000	
A0124N	Disparity Reduction Allowance 2022- 15%		151,000	202,000	126,000	
A0124R	Ad-hoc Relief Allowance 2022		125,000	93,000	153,000	
A0124X	Ad-hoc Relief Allowance 2023			328,000	344,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	42,000	60,000	
<b>GRAND TOTAL</b>			<b><u>2,654,000</u></b>	<b><u>2,509,000</u></b>	<b><u>2,908,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
PO0358	<b><u>GIRLS MIDDLE SCHOOL POLAS KAKOTA POONCH RAWALAKOT</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,981,000</u></b>	<b><u>2,772,000</u></b>	<b><u>3,844,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,568,000</u></b>	<b><u>1,277,000</u></b>	<b><u>2,318,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>1,028,000</u></b>	<b><u>626,000</u></b>	<b><u>1,028,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,028,000	1,028,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,540,000</u></b>	<b><u>651,000</u></b>	<b><u>1,290,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,245,000	990,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	300,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,413,000</u></b>	<b><u>1,495,000</u></b>	<b><u>1,526,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,113,000</u></b>	<b><u>1,195,000</u></b>	<b><u>1,226,000</u></b>	
A01202	House Rent Allowance		122,000	101,000	122,000	
A01203	Conveyance Allowance		197,000	170,000	197,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		90,000	69,000	90,000	
A0124C	Disparity Reduction Allowance		207,000	285,000	207,000	
A0124N	Disparity Reduction Allowance 2022- 15%		245,000	177,000	124,000	
A0124R	Ad-hoc Relief Allowance 2022		125,000	64,000	125,000	
A0124X	Ad-hoc Relief Allowance 2023			223,000	234,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	46,000	60,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,981,000</u></b>	<b><u>2,772,000</u></b>	<b><u>3,844,000</u></b>	



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0359	<b><u>GIRLS MIDDLE SCHOOL RANT RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,540,000</b>	<b>5,373,000</b>	<b>5,530,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>3,182,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,424,000</b>
S071	Senior Teacher	BPS-16	1	1	1,424,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,758,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,459,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	299,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,358,000</b>	<b>2,441,000</b>	<b>2,492,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,358,000</b>	<b>2,441,000</b>	<b>2,492,000</b>
A01202	House Rent Allowance		171,000	181,000	180,000
A01203	Conveyance Allowance		197,000	244,000	249,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		104,000	104,000	90,000
A0124C	Disparity Reduction Allowance		287,000	306,000	304,000
A0124N	Disparity Reduction Allowance 2022- 15%		302,000	184,000	182,000
A0124R	Ad-hoc Relief Allowance 2022		172,000	314,000	248,000
A0124X	Ad-hoc Relief Allowance 2023			1,055,000	1,108,000
A01238	Charge Allowance		4,000	1,000	4,000
A01289	Teaching Allowance		54,000	45,000	60,000
<b>GRAND TOTAL</b>			<b>4,540,000</b>	<b>5,373,000</b>	<b>5,530,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
PO0360	<b><u>GIRLS MIDDLE SCHOOL BHADWAL MOHRA POONCH</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,311,000</u></b>	<b><u>2,841,000</u></b>	<b><u>3,534,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,767,000</u></b>	<b><u>1,395,000</u></b>	<b><u>1,715,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>1,259,000</u></b>	<b><u>168,000</u></b>	<b><u>378,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,259,000	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,508,000</u></b>	<b><u>1,227,000</u></b>	<b><u>1,337,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,261,000	1,090,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	247,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,544,000</u></b>	<b><u>1,446,000</u></b>	<b><u>1,819,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,244,000</u></b>	<b><u>1,146,000</u></b>	<b><u>1,519,000</u></b>	
A01202	House Rent Allowance		148,000	78,000	132,000	
A01203	Conveyance Allowance		197,000	153,000	197,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		105,000	49,000	90,000	
A0124C	Disparity Reduction Allowance		253,000	125,000	227,000	
A0124N	Disparity Reduction Allowance 2022- 15%		262,000	91,000	136,000	
A0124R	Ad-hoc Relief Allowance 2022		152,000	121,000	152,000	
A0124X	Ad-hoc Relief Allowance 2023			436,000	458,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	33,000	60,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>4,311,000</u></b>	<b><u>2,841,000</u></b>	<b><u>3,534,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
PO0361	<b><u>GIRLS MIDDLE SCHOOL NAR KUMLEEN POONCH RAWALAKOT</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,708,000</u></b>	<b><u>1,999,000</u></b>	<b><u>3,075,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,283,000</u></b>	<b><u>939,000</u></b>	<b><u>1,681,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>486,000</u></b>	<b><u>674,000</u></b>	<b><u>513,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	486,000	513,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,797,000</u></b>	<b><u>265,000</u></b>	<b><u>1,168,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,534,000	921,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	247,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,425,000</u></b>	<b><u>1,060,000</u></b>	<b><u>1,394,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,125,000</u></b>	<b><u>760,000</u></b>	<b><u>1,094,000</u></b>	
A01202	House Rent Allowance		134,000	69,000	122,000	
A01203	Conveyance Allowance		197,000	119,000	197,000	
A01211	Hill Allow.(Personal Allowance)		5,000	-	2,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		90,000	43,000	90,000	
A0124C	Disparity Reduction Allowance		229,000	277,000	208,000	
A0124N	Disparity Reduction Allowance 2022- 15%		214,000	54,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022		137,000	29,000	137,000	
A0124X	Ad-hoc Relief Allowance 2023			140,000	147,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		54,000	29,000	60,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,708,000</u></b>	<b><u>1,999,000</u></b>	<b><u>3,075,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
PO0362	<b><u>GIRLS MIDDLE SCHOOL MOGLA COLONY POONCH RAWALAKOT</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,282,000</u></b>	<b><u>5,189,000</u></b>	<b><u>4,995,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,809,000</u></b>	<b><u>2,787,000</u></b>	<b><u>2,486,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>459,000</u></b>	<b><u>731,000</u></b>	<b><u>486,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	459,000	486,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,350,000</u></b>	<b><u>2,056,000</u></b>	<b><u>2,000,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	2,055,000	1,690,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,473,000</u></b>	<b><u>2,402,000</u></b>	<b><u>2,509,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,173,000</u></b>	<b><u>2,102,000</u></b>	<b><u>2,209,000</u></b>	
A01202	House Rent Allowance		132,000	157,000	147,000	
A01203	Conveyance Allowance		197,000	259,000	249,000	
A01211	Hill Allow.(Personal Allowance)		5,000	3,000	5,000	
A01216	Qualification Allowance		60,000	-	60,000	
A01217	Medical Allowance		90,000	98,000	90,000	
A0124C	Disparity Reduction Allowance		226,000	294,000	253,000	
A0124N	Disparity Reduction Allowance 2022- 15%		268,000	265,000	268,000	
A0124R	Ad-hoc Relief Allowance 2022		136,000	202,000	270,000	
A0124X	Ad-hoc Relief Allowance 2023			764,000	802,000	
A01238	Charge Allowance		4,000	1,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		54,000	59,000	60,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>4,282,000</u></b>	<b><u>5,189,000</u></b>	<b><u>4,995,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0363	<b>GIRLS MIDDLE SCHOOL PERR POTH CHAPRIAN RAWALAKOT</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,352,000</b>	<b>4,505,000</b>	<b>4,139,000</b>
A011	TOTAL PAY		<b>5</b>	<b>5</b>	<b>1,873,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>459,000</b>
S071	Senior Teacher	BPS-16	1	1	459,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>1,414,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,151,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
A012	TOTAL ALLOWANCES		<b>1,479,000</b>	<b>2,236,000</b>	<b>2,122,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,179,000</b>	<b>1,936,000</b>	<b>1,822,000</b>
A01202	House Rent Allowance		122,000	143,000	126,000
A01203	Conveyance Allowance		197,000	229,000	197,000
A01216	Qualification Allowance		180,000	151,000	60,000
A01217	Medical Allowance		106,000	100,000	100,000
A0124C	Disparity Reduction Allowance		208,000	171,000	215,000
A0124N	Disparity Reduction Allowance 2022- 15%		176,000	280,000	200,000
A0124R	Ad-hoc Relief Allowance 2022		125,000	144,000	180,000
A0124X	Ad-hoc Relief Allowance 2023			647,000	679,000
A01238	Charge Allowance		4,000	5,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	66,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>3,352,000</b>	<b>4,505,000</b>	<b>4,139,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0364	<b><u>GIRLS MIDDLE SCHOOL DREAK POONCH RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,148,000</b>	<b>16,524,000</b>	<b>16,542,000</b>
A011	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b>10,986,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>784,000</b>
S071	Senior Teacher	BPS-16	1	1	784,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<b>10,202,000</b>
E046	Elementary Teacher	BPS-11	11	11	6,895,000
E050	Elementary Teacher (Arabic)	BPS-11	2	2	1,389,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	974,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	774,000
N004	Naib Qasid	BPS-01	1	1	170,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,162,000</b>	<b>7,261,000</b>	<b>7,508,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,162,000</b>	<b>7,261,000</b>	<b>7,508,000</b>
A01202	House Rent Allowance		682,000	666,000	682,000
A01203	Conveyance Allowance		621,000	711,000	698,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	10,000	10,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		306,000	290,000	306,000
A0124C	Disparity Reduction Allowance		780,000	738,000	781,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,055,000	494,000	468,000
A0124R	Ad-hoc Relief Allowance 2022		468,000	890,000	913,000
A0124X	Ad-hoc Relief Allowance 2023			3,229,000	3,390,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		165,000	169,000	192,000
<b>GRAND TOTAL</b>			<b>15,148,000</b>	<b>16,524,000</b>	<b>16,542,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0365	<b>GIRLS MIDDLE SCHOOL JANDALA POONCH RAWALAKOT</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>12,322,000</b>	<b>15,073,000</b>	<b>15,224,000</b>
A011	TOTAL PAY		<b>12</b>	<b>12</b>	<b>9,046,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,679,000</b>
S071	Senior Teacher	BPS-16	1	1	1,679,000
A01151	PAY OF OTHER STAFF		<b>11</b>	<b>11</b>	<b>7,367,000</b>
E046	Elementary Teacher	BPS-11	10	10	6,963,000
N004	Naib Qasid	BPS-01	1	1	404,000
A012	TOTAL ALLOWANCES		<b>3,276,000</b>	<b>6,305,000</b>	<b>6,559,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>3,276,000</b>	<b>6,305,000</b>	<b>6,559,000</b>
A01202	House Rent Allowance		391,000	413,000	423,000
A01203	Conveyance Allowance		501,000	554,000	579,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	16,000	17,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		238,000	234,000	238,000
A0124C	Disparity Reduction Allowance		666,000	697,000	723,000
A0124N	Disparity Reduction Allowance 2022- 15%		872,000	442,000	434,000
A0124R	Ad-hoc Relief Allowance 2022		400,000	840,000	884,000
A0124X	Ad-hoc Relief Allowance 2023			2,980,000	3,129,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		123,000	121,000	123,000
<b>GRAND TOTAL</b>			<b>12,322,000</b>	<b>15,073,000</b>	<b>15,224,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0366	<b><u>GIRLS MIDDLE SCHOOL JANDALI POONCH RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,985,000</b>	<b>16,773,000</b>	<b>16,442,000</b>
A011	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b>10,195,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>378,000</b>
S071	Senior Teacher	BPS-16	1	1	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b>9,817,000</b>
E046	Elementary Teacher	BPS-11	9	9	6,434,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	947,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	823,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	1,164,000
N004	Naib Qasid	BPS-01	1	1	186,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,790,000</b>	<b>7,255,000</b>	<b>7,088,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,790,000</b>	<b>7,255,000</b>	<b>7,088,000</b>
A01202	House Rent Allowance		433,000	484,000	455,000
A01203	Conveyance Allowance		638,000	944,000	767,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		22,000	14,000	19,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		303,000	261,000	288,000
A0124C	Disparity Reduction Allowance		977,000	747,000	785,000
A0124N	Disparity Reduction Allowance 2022- 15%		743,000	646,000	471,000
A0124R	Ad-hoc Relief Allowance 2022		446,000	842,000	899,000
A0124X	Ad-hoc Relief Allowance 2023			3,100,000	3,155,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		159,000	153,000	180,000
A01253	Science Allowance		1,000	-	1,000
<b>GRAND TOTAL</b>			<b>13,985,000</b>	<b>16,773,000</b>	<b>16,442,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
PO0367	<b><u>GIRLS MIDDLE SCHOOL SEHRA POONCH RAWALAKOT</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,873,000</u></b>	<b><u>14,984,000</u></b>	<b><u>15,294,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>8,495,000</u></b>	<b><u>8,629,000</u></b>	<b><u>8,613,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>1,056,000</u></b>	<b><u>1,226,000</u></b>	<b><u>1,259,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,056,000	1,259,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7,439,000</u></b>	<b><u>7,403,000</u></b>	<b><u>7,354,000</u></b>	
E046	Elementary Teacher	BPS-11	9	9	4,446,000	4,250,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,001,000	1,028,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	1,028,000	811,000
E057	Elementary Teacher (PET)	BPS-11	1	1	420,000	469,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	263,000	510,000
N004	Naib Qasid	BPS-01	1	1	281,000	286,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>3,378,000</u></b>	<b><u>6,355,000</u></b>	<b><u>6,681,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,378,000</u></b>	<b><u>6,355,000</u></b>	<b><u>6,681,000</u></b>	
A01202	House Rent Allowance		380,000	420,000	426,000	
A01203	Conveyance Allowance		604,000	624,000	656,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	11,000	12,000	
A01216	Qualification Allowance		60,000	-	60,000	
A01217	Medical Allowance		309,000	273,000	270,000	
A0124C	Disparity Reduction Allowance		650,000	701,000	731,000	
A0124N	Disparity Reduction Allowance 2022- 15%		815,000	451,000	438,000	
A0124R	Ad-hoc Relief Allowance 2022		390,000	818,000	874,000	
A0124X	Ad-hoc Relief Allowance 2023			2,896,000	3,041,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		150,000	153,000	165,000	
<b>GRAND TOTAL</b>			<b><u>11,873,000</u></b>	<b><u>14,984,000</u></b>	<b><u>15,294,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0369	<b><u>GIRLS MIDDLE SCHOOL UPPER KOIAN KHAIGALA POONCH RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,805,000</b>	<b>10,126,000</b>	<b>10,407,000</b>
A011	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b>6,267,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>649,000</b>
S071	Senior Teacher	BPS-16	1	1	649,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>5,618,000</b>
E046	Elementary Teacher	BPS-11	10	10	5,337,000
N004	Naib Qasid	BPS-01	1	1	281,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,538,000</b>	<b>4,505,000</b>	<b>4,737,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,538,000</b>	<b>4,505,000</b>	<b>4,737,000</b>
A01202	House Rent Allowance		294,000	314,000	317,000
A01203	Conveyance Allowance		424,000	455,000	501,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	3,000	14,000
A01216	Qualification Allowance		60,000	121,000	60,000
A01217	Medical Allowance		216,000	189,000	250,000
A0124C	Disparity Reduction Allowance		502,000	493,000	545,000
A0124N	Disparity Reduction Allowance 2022- 15%		599,000	296,000	327,000
A0124R	Ad-hoc Relief Allowance 2022		301,000	530,000	557,000
A0124X	Ad-hoc Relief Allowance 2023			1,932,000	2,029,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		129,000	164,000	129,000
<b>GRAND TOTAL</b>			<b>8,805,000</b>	<b>10,126,000</b>	<b>10,407,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0370	<b>GIRLS MIDDLE SCHOOL DANNA JANDALA POONCH RAWALAKOT</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>6,930,000</b>	<b>6,522,000</b>	<b>6,277,000</b>
A011	TOTAL PAY		<b>6</b>	<b>6</b>	<b>5,054,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,625,000</b>
S071	Senior Teacher	BPS-16	1	1	1,625,000
A01151	PAY OF OTHER STAFF		<b>5</b>	<b>5</b>	<b>3,429,000</b>
E046	Elementary Teacher	BPS-11	4	4	3,119,000
N004	Naib Qasid	BPS-01	1	1	310,000
A012	TOTAL ALLOWANCES		<b>1,876,000</b>	<b>2,698,000</b>	<b>2,758,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,876,000</b>	<b>2,698,000</b>	<b>2,758,000</b>
A01202	House Rent Allowance		238,000	174,000	174,000
A01203	Conveyance Allowance		244,000	290,000	296,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	7,000	7,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		127,000	106,000	108,000
A0124C	Disparity Reduction Allowance		405,000	322,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%		487,000	284,000	180,000
A0124R	Ad-hoc Relief Allowance 2022		243,000	316,000	366,000
A0124X	Ad-hoc Relief Allowance 2023			1,142,000	1,199,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		54,000	53,000	60,000
<b>GRAND TOTAL</b>			<b>6,930,000</b>	<b>6,522,000</b>	<b>6,277,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0283	<b><u>GIRLS MIDDLE SCHOOL KALA KHETAR POONCH RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,233,000</u></b>	<b><u>3,065,000</u></b>	<b><u>3,677,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>5,536,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>2,327,000</u></b>
S071	Senior Teacher	BPS-16	1	1	2,327,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>3,209,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	2,952,000
E049	Elementary Teacher (Science)	BPS-11	1	1	257,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,697,000</u></b>	<b><u>1,380,000</u></b>	<b><u>1,730,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,697,000</u></b>	<b><u>1,380,000</u></b>	<b><u>1,730,000</u></b>
A01202	House Rent Allowance		209,000	106,000	135,000
A01203	Conveyance Allowance		253,000	158,000	197,000
A01211	Hill Allow.(Personal Allowance)		10,000	-	2,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		146,000	71,000	90,000
A0124C	Disparity Reduction Allowance		353,000	147,000	321,000
A0124N	Disparity Reduction Allowance 2022- 15%		389,000	220,000	139,000
A0124R	Ad-hoc Relief Allowance 2022		212,000	133,000	199,000
A0124X	Ad-hoc Relief Allowance 2023			497,000	522,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	47,000	60,000
<b>GRAND TOTAL</b>			<b><u>7,233,000</u></b>	<b><u>3,065,000</u></b>	<b><u>3,677,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0371	<b><u>GIRLS MIDDLE SCHOOL UPPER CHOTA GALA RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,993,000</b>	<b>5,812,000</b>	<b>6,126,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,455,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>730,000</b>
S071	Senior Teacher	BPS-16	1	1	730,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,725,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,027,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	435,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,538,000</b>	<b>2,529,000</b>	<b>2,769,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,538,000</b>	<b>2,529,000</b>	<b>2,769,000</b>
A01202	House Rent Allowance		179,000	170,000	184,000
A01203	Conveyance Allowance		266,000	294,000	291,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	7,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		126,000	109,000	126,000
A0124C	Disparity Reduction Allowance		307,000	271,000	315,000
A0124N	Disparity Reduction Allowance 2022- 15%		328,000	187,000	189,000
A0124R	Ad-hoc Relief Allowance 2022		184,000	310,000	335,000
A0124X	Ad-hoc Relief Allowance 2023			1,117,000	1,173,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		78,000	66,000	84,000
<b>GRAND TOTAL</b>			<b>4,993,000</b>	<b>5,812,000</b>	<b>6,126,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0454	<b><u>GIRLS MIDDLE SCHOOL DABAN SINGOLA POONCH RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,549,000</u></b>	<b><u>4,259,000</u></b>	<b><u>4,471,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>6</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1</u></b>
S071	Senior Teacher	BPS-16	1	1	866,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>5</u></b>
E046	Elementary Teacher	BPS-11	3	3	978,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	233,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,193,000</u></b>	<b><u>1,955,000</u></b>	<b><u>2,039,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,193,000</u></b>	<b><u>1,955,000</u></b>	<b><u>2,039,000</u></b>
A01202	House Rent Allowance		138,000	137,000	142,000
A01203	Conveyance Allowance		219,000	210,000	219,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	2,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		108,000	103,000	108,000
A0124C	Disparity Reduction Allowance		236,000	234,000	243,000
A0124N	Disparity Reduction Allowance 2022- 15%		223,000	140,000	146,000
A0124R	Ad-hoc Relief Allowance 2022		141,000	217,000	222,000
A0124X	Ad-hoc Relief Allowance 2023			789,000	828,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		54,000	57,000	60,000
<b>GRAND TOTAL</b>			<b><u>3,549,000</u></b>	<b><u>4,259,000</u></b>	<b><u>4,471,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0442	<b><u>GIRLS MIDDLE SCHOOL HURNAMERA POONCH RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,059,000</b>	<b>18,146,000</b>	<b>18,467,000</b>
A011	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b>10,834,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,734,000</b>
S071	Senior Teacher	BPS-16	1	1	1,734,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<b>9,100,000</b>
E046	Elementary Teacher	BPS-11	12	12	5,913,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	778,000
E053	Elementary Teacher (Handicraft)	BPS-11	1	1	417,000
E057	Elementary Teacher (PET)	BPS-11	1	1	573,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	1,001,000
N004	Naib Qasid	BPS-01	1	1	418,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,225,000</b>	<b>7,721,000</b>	<b>7,954,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,225,000</b>	<b>7,721,000</b>	<b>7,954,000</b>
A01202	House Rent Allowance		517,000	545,000	550,000
A01203	Conveyance Allowance		656,000	719,000	733,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	10,000	12,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		336,000	326,000	324,000
A0124C	Disparity Reduction Allowance		878,000	915,000	939,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,040,000	615,000	563,000
A0124R	Ad-hoc Relief Allowance 2022		527,000	974,000	963,000
A0124X	Ad-hoc Relief Allowance 2023			3,427,000	3,598,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		189,000	190,000	204,000
<b>GRAND TOTAL</b>			<b>15,059,000</b>	<b>18,146,000</b>	<b>18,467,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0463	<b><u>GIRLS MIDDLE SCHOOL UPPER PAGWATI POONCH RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,057,000</b>	<b>5,909,000</b>	<b>5,491,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,511,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,177,000</b>
S071	Senior Teacher	BPS-16	1	1	1,177,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,334,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,101,000
N004	Naib Qasid	BPS-01	1	1	233,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,546,000</b>	<b>2,992,000</b>	<b>2,676,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,546,000</b>	<b>2,992,000</b>	<b>2,676,000</b>
A01202	House Rent Allowance		186,000	202,000	178,000
A01203	Conveyance Allowance		253,000	395,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	5,000
A01216	Qualification Allowance		60,000	373,000	120,000
A01217	Medical Allowance		140,000	126,000	140,000
A0124C	Disparity Reduction Allowance		318,000	295,000	305,000
A0124N	Disparity Reduction Allowance 2022- 15%		334,000	266,000	270,000
A0124R	Ad-hoc Relief Allowance 2022		191,000	274,000	258,000
A0124X	Ad-hoc Relief Allowance 2023			991,000	1,041,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		51,000	66,000	72,000
<b>GRAND TOTAL</b>			<b>5,057,000</b>	<b>5,909,000</b>	<b>5,491,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
PO0464	<b><u>GIRLS MIDDLE SCHOOL PANIYALI SIRARI POONCH RAWALAKOT</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,607,000</u></b>	<b><u>4,098,000</u></b>	<b><u>4,356,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,278,000</u></b>	<b><u>2,214,000</u></b>	<b><u>2,245,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>594,000</u></b>	<b><u>531,000</u></b>	<b><u>459,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	594,000	459,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,684,000</u></b>	<b><u>1,683,000</u></b>	<b><u>1,786,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	1,457,000	1,547,000
N004	Naib Qasid	BPS-01	1	1	227,000	239,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,329,000</u></b>	<b><u>1,884,000</u></b>	<b><u>2,111,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,329,000</u></b>	<b><u>1,884,000</u></b>	<b><u>2,111,000</u></b>	
A01202	House Rent Allowance		160,000	157,000	165,000	
A01203	Conveyance Allowance		253,000	239,000	253,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01216	Qualification Allowance		60,000	-	60,000	
A01217	Medical Allowance		126,000	122,000	126,000	
A0124C	Disparity Reduction Allowance		273,000	222,000	281,000	
A0124N	Disparity Reduction Allowance 2022- 15%		213,000	270,000	270,000	
A0124R	Ad-hoc Relief Allowance 2022		164,000	157,000	197,000	
A0124X	Ad-hoc Relief Allowance 2023			647,000	679,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		72,000	66,000	72,000	
<b>GRAND TOTAL</b>			<b><u>3,607,000</u></b>	<b><u>4,098,000</u></b>	<b><u>4,356,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0474	<b><u>GIRLS MIDDLE SCHOOL DREA DHAMNI POONCH RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,712,000</u></b>	<b><u>5,529,000</u></b>	<b><u>5,842,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,182,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>893,000</u></b>
S071	Senior Teacher	BPS-16	1	1	866,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,289,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,736,000
E049	Elementary Teacher (Science)	BPS-11	1	1	357,000
N004	Naib Qasid	BPS-01	1	1	222,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,531,000</u></b>	<b><u>2,579,000</u></b>	<b><u>2,660,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,531,000</u></b>	<b><u>2,579,000</u></b>	<b><u>2,660,000</u></b>
A01202	House Rent Allowance		249,000	273,000	266,000
A01203	Conveyance Allowance		253,000	261,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	1,000	2,000
A01216	Qualification Allowance		60,000	85,000	60,000
A01217	Medical Allowance		126,000	129,000	126,000
A0124C	Disparity Reduction Allowance		283,000	283,000	304,000
A0124N	Disparity Reduction Allowance 2022- 15%		301,000	187,000	182,000
A0124R	Ad-hoc Relief Allowance 2022		170,000	279,000	307,000
A0124X	Ad-hoc Relief Allowance 2023			1,003,000	1,053,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		78,000	69,000	72,000
<b>GRAND TOTAL</b>			<b><u>4,712,000</u></b>	<b><u>5,529,000</u></b>	<b><u>5,842,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0330	<b><u>GIRLS MIDDLE SCHOOL ANDROTE POONCH RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,560,000</b>	<b>6,240,000</b>	<b>5,948,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,958,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,191,000</b>
S071	Senior Teacher	BPS-16	1	1	1,191,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,767,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,571,000
N004	Naib Qasid	BPS-01	1	1	196,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,602,000</b>	<b>2,708,000</b>	<b>2,708,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,602,000</b>	<b>2,708,000</b>	<b>2,708,000</b>
A01202	House Rent Allowance		175,000	191,000	179,000
A01203	Conveyance Allowance		279,000	303,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	2,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		141,000	127,000	126,000
A0124C	Disparity Reduction Allowance		300,000	321,000	307,000
A0124N	Disparity Reduction Allowance 2022- 15%		380,000	224,000	184,000
A0124R	Ad-hoc Relief Allowance 2022		180,000	300,000	270,000
A0124X	Ad-hoc Relief Allowance 2023			1,163,000	1,221,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		72,000	73,000	72,000
<b>GRAND TOTAL</b>			<b>5,560,000</b>	<b>6,240,000</b>	<b>5,948,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0479	<b>GIRLS MIDDLE SCHOOL KHAMIYAL (PHAGWATI) RAWALAKOT</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,604,000</b>	<b>4,832,000</b>	<b>4,795,000</b>
A011	TOTAL PAY		<b>5</b>	<b>5</b>	<b>2,493,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>972,000</b>
S071	Senior Teacher	BPS-16	1	1	890,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>1,521,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,019,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
A012	TOTAL ALLOWANCES		<b>1,448,000</b>	<b>2,362,000</b>	<b>2,302,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,148,000</b>	<b>2,062,000</b>	<b>2,002,000</b>
A01202	House Rent Allowance		143,000	193,000	148,000
A01203	Conveyance Allowance		197,000	198,000	197,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		90,000	91,000	90,000
A0124C	Disparity Reduction Allowance		244,000	262,000	252,000
A0124N	Disparity Reduction Allowance 2022- 15%		202,000	253,000	151,000
A0124R	Ad-hoc Relief Allowance 2022		147,000	225,000	224,000
A0124X	Ad-hoc Relief Allowance 2023			776,000	815,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>3,604,000</b>	<b>4,832,000</b>	<b>4,795,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0508	<b>GIRLS MIDDLE SCHOOL QANCHI KOT RAWALAKOT</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>2,515,000</b>	<b>2,363,000</b>	<b>2,857,000</b>
A011	TOTAL PAY		<b>5</b>	<b>5</b>	<b>1,572,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>378,000</b>
S071	Senior Teacher	BPS-16	1	1	378,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>1,194,000</b>
E046	Elementary Teacher	BPS-11	3	3	884,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
A012	TOTAL ALLOWANCES		<b>1,006,000</b>	<b>1,021,000</b>	<b>1,285,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,006,000</b>	<b>1,021,000</b>	<b>1,285,000</b>
A01202	House Rent Allowance		122,000	89,000	122,000
A01203	Conveyance Allowance		197,000	138,000	197,000
A01216	Qualification Allowance		60,000	30,000	60,000
A01217	Medical Allowance		90,000	61,000	90,000
A0124C	Disparity Reduction Allowance		208,000	136,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%		139,000	184,000	125,000
A0124R	Ad-hoc Relief Allowance 2022		125,000	77,000	140,000
A0124X	Ad-hoc Relief Allowance 2023			265,000	278,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	41,000	60,000
<b>GRAND TOTAL</b>			<b>2,515,000</b>	<b>2,363,000</b>	<b>2,857,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0530	<b>GIRLS MIDDLE SCHOOL KALRAN RAWALAKOT</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,830,000</b>	<b>4,499,000</b>	<b>5,022,000</b>
A011	TOTAL PAY		<b>6</b>	<b>6</b>	<b>2,418,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>784,000</b>
S071	Senior Teacher	BPS-16	1	1	784,000
A01151	PAY OF OTHER STAFF		<b>5</b>	<b>5</b>	<b>1,634,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,387,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
A012	TOTAL ALLOWANCES		<b>1,412,000</b>	<b>2,139,000</b>	<b>2,493,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,112,000</b>	<b>1,839,000</b>	<b>2,193,000</b>
A01202	House Rent Allowance		128,000	123,000	156,000
A01203	Conveyance Allowance		197,000	207,000	257,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		90,000	82,000	108,000
A0124C	Disparity Reduction Allowance		218,000	211,000	267,000
A0124N	Disparity Reduction Allowance 2022- 15%		229,000	127,000	160,000
A0124R	Ad-hoc Relief Allowance 2022		131,000	227,000	257,000
A0124X	Ad-hoc Relief Allowance 2023			810,000	851,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		54,000	48,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>3,830,000</b>	<b>4,499,000</b>	<b>5,022,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0531	<b>GIRLS MIDDLE SCHOOL DHAIRI KOT RAWALAKOT</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>2,659,000</b>	<b>1,843,000</b>	<b>3,069,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>1,367,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>378,000</b>
S071	Senior Teacher	BPS-16	1	1	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>989,000</b>
E046	Elementary Teacher	BPS-11	3	3	742,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,292,000</b>	<b>1,029,000</b>	<b>1,502,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>992,000</b>	<b>729,000</b>	<b>1,202,000</b>
A01202	House Rent Allowance		122,000	62,000	122,000
A01203	Conveyance Allowance		197,000	100,000	197,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		90,000	39,000	90,000
A0124C	Disparity Reduction Allowance		208,000	84,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	148,000	125,000
A0124R	Ad-hoc Relief Allowance 2022		125,000	65,000	125,000
A0124X	Ad-hoc Relief Allowance 2023			200,000	210,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	28,000	60,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>2,659,000</b>	<b>1,843,000</b>	<b>3,069,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0532	<b>GIRLS MIDDLE SCHOOL BARI RAWALAKOT</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,732,000</b>	<b>3,998,000</b>	<b>3,578,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>2,350,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>622,000</b>
S071	Senior Teacher	BPS-16	1	1	622,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,728,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,481,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,382,000</b>	<b>2,017,000</b>	<b>1,869,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,082,000</b>	<b>1,717,000</b>	<b>1,569,000</b>
A01202	House Rent Allowance		128,000	142,000	126,000
A01203	Conveyance Allowance		197,000	228,000	197,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		90,000	98,000	90,000
A0124C	Disparity Reduction Allowance		124,000	344,000	215,000
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	129,000	129,000
A0124R	Ad-hoc Relief Allowance 2022		222,000	141,000	151,000
A0124X	Ad-hoc Relief Allowance 2023			510,000	536,000
A01238	Charge Allowance		131,000	-	4,000
A01253	Science Allowance		4,000	-	1,000
A01289	Teaching Allowance		1,000	65,000	60,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>3,732,000</b>	<b>3,998,000</b>	<b>3,578,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0533	<b>GIRLS MIDDLE SCHOOL BAGHAIN PARH KOT RAWALAKOT</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,515,000</b>	<b>4,631,000</b>	<b>4,266,000</b>
A011	TOTAL PAY		<b>5</b>	<b>5</b>	<b>2,180,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>459,000</b>
S071	Senior Teacher	BPS-16	1	1	459,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>1,721,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,442,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
A012	TOTAL ALLOWANCES		<b>1,335,000</b>	<b>2,327,000</b>	<b>2,135,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,035,000</b>	<b>2,027,000</b>	<b>1,835,000</b>
A01202	House Rent Allowance		128,000	159,000	136,000
A01203	Conveyance Allowance		197,000	301,000	223,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		60,000	94,000	90,000
A0124C	Disparity Reduction Allowance		124,000	228,000	234,000
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	295,000	141,000
A0124R	Ad-hoc Relief Allowance 2022		205,000	173,000	200,000
A0124X	Ad-hoc Relief Allowance 2023			653,000	686,000
A01238	Charge Allowance		131,000	1,000	4,000
A01253	Science Allowance		4,000	-	1,000
A01289	Teaching Allowance		1,000	63,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>3,515,000</b>	<b>4,631,000</b>	<b>4,266,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0534	<b>GIRLS MIDDLE SCHOOL PANIALI RAKAR RAWALAKOT</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>4,243,000</b>	<b>3,120,000</b>	<b>3,922,000</b>
A011	TOTAL PAY		<b>5</b>	<b>5</b>	<b>2,774,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,218,000</b>
S071	Senior Teacher	BPS-16	1	1	1,218,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>1,556,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,277,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
A012	TOTAL ALLOWANCES		<b>1,469,000</b>	<b>1,544,000</b>	<b>1,911,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,169,000</b>	<b>1,244,000</b>	<b>1,611,000</b>
A01202	House Rent Allowance		148,000	88,000	132,000
A01203	Conveyance Allowance		197,000	141,000	223,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		90,000	60,000	90,000
A0124C	Disparity Reduction Allowance		129,000	151,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	91,000	136,000
A0124R	Ad-hoc Relief Allowance 2022		263,000	149,000	182,000
A0124X	Ad-hoc Relief Allowance 2023			529,000	555,000
A01238	Charge Allowance		152,000	1,000	4,000
A01253	Science Allowance		4,000	1,000	1,000
A01289	Teaching Allowance		1,000	33,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>4,243,000</b>	<b>3,120,000</b>	<b>3,922,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0535	<b>GIRLS MIDDLE SCHOOL ANHARI RAWALAKOT</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,273,000</b>	<b>4,673,000</b>	<b>4,146,000</b>
A011	TOTAL PAY		<b>5</b>	<b>5</b>	<b>1,847,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>811,000</b>
S071	Senior Teacher	BPS-16	1	1	811,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>1,036,000</b>
E046	Elementary Teacher	BPS-11	3	3	789,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
A012	TOTAL ALLOWANCES		<b>1,426,000</b>	<b>2,260,000</b>	<b>2,215,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,126,000</b>	<b>1,960,000</b>	<b>1,915,000</b>
A01202	House Rent Allowance		122,000	133,000	128,000
A01203	Conveyance Allowance		197,000	267,000	197,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		90,000	92,000	90,000
A0124C	Disparity Reduction Allowance		229,000	221,000	218,000
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	162,000	131,000
A0124R	Ad-hoc Relief Allowance 2022		173,000	222,000	182,000
A0124X	Ad-hoc Relief Allowance 2023			804,000	844,000
A01238	Charge Allowance		125,000	-	4,000
A01253	Science Allowance		4,000	-	1,000
A01289	Teaching Allowance		1,000	59,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>3,273,000</b>	<b>4,673,000</b>	<b>4,146,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
PO0536	<b><u>GIRLS MIDDLE SCHOOL BARANI SARARI RAWALAKOT</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,242,000</b>	<b>4,950,000</b>	<b>4,136,000</b>	
A011	<b>TOTAL PAY</b>		<b>2,708,000</b>	<b>2,553,000</b>	<b>2,031,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>649,000</b>	<b>892,000</b>	<b>378,000</b>	
S071	Senior Teacher	BPS-16	1	1	649,000	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>2,059,000</b>	<b>1,661,000</b>	<b>1,653,000</b>	
E046	Elementary Teacher	BPS-11	3	3	1,780,000	1,390,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	263,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,534,000</b>	<b>2,397,000</b>	<b>2,105,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,234,000</b>	<b>2,097,000</b>	<b>1,805,000</b>	
A01202	House Rent Allowance		134,000	176,000	132,000	
A01203	Conveyance Allowance		197,000	392,000	223,000	
A01216	Qualification Allowance		60,000	-	60,000	
A01217	Medical Allowance		90,000	101,000	90,000	
A0124C	Disparity Reduction Allowance		229,000	245,000	227,000	
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	288,000	136,000	
A0124R	Ad-hoc Relief Allowance 2022		257,000	180,000	186,000	
A0124X	Ad-hoc Relief Allowance 2023			653,000	686,000	
A01238	Charge Allowance		137,000	-	4,000	
A01253	Science Allowance		4,000	-	1,000	
A01289	Teaching Allowance		1,000	62,000	60,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b>4,242,000</b>	<b>4,950,000</b>	<b>4,136,000</b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
SJ0134	<b><u>GIRLS MIDDLE SCHOOL RAJOE PUPAYNAR SUDHNOTI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,028,000</b>	<b>4,843,000</b>	<b>5,370,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,633,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,475,000</b>
S071	Senior Teacher	BPS-16	1	1	1,475,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,158,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,309,000
E049	Elementary Teacher (Science)	BPS-11	1	1	264,000
J020	Junior Computer Teacher	BPS-11	1	1	264,000
N004	Naib Qasid	BPS-01	1	1	321,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,395,000</b>	<b>2,151,000</b>	<b>2,440,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,395,000</b>	<b>2,151,000</b>	<b>2,440,000</b>
A01202	House Rent Allowance		167,000	150,000	172,000
A01203	Conveyance Allowance		253,000	246,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		3,000	2,000	3,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		72,000	109,000	132,000
A0124C	Disparity Reduction Allowance		285,000	257,000	294,000
A0124N	Disparity Reduction Allowance 2022- 15%		171,000	154,000	176,000
A0124R	Ad-hoc Relief Allowance 2022		240,000	255,000	283,000
A0124X	Ad-hoc Relief Allowance 2023			914,000	960,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		135,000	60,000	72,000
<b>GRAND TOTAL</b>			<b>5,028,000</b>	<b>4,843,000</b>	<b>5,370,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
SJ0135	<b><u>GIRLS MIDDLE SCHOOL BATTYA BALA SUDHNOTI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,303,000</u></b>	<b><u>4,188,000</u></b>	<b><u>4,751,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,043,000</u></b>	<b><u>2,216,000</u></b>	<b><u>2,592,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>378,000</u></b>	<b><u>735,000</u></b>	<b><u>758,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	378,000	758,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,665,000</u></b>	<b><u>1,481,000</u></b>	<b><u>1,834,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	1,378,000	1,536,000
N004	Naib Qasid	BPS-01	1	1	287,000	298,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,260,000</u></b>	<b><u>1,972,000</u></b>	<b><u>2,159,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,260,000</u></b>	<b><u>1,972,000</u></b>	<b><u>2,159,000</u></b>	
A01202	House Rent Allowance		161,000	143,000	161,000	
A01203	Conveyance Allowance		253,000	227,000	253,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		72,000	112,000	126,000	
A0124C	Disparity Reduction Allowance		274,000	245,000	274,000	
A0124N	Disparity Reduction Allowance 2022- 15%		164,000	147,000	179,000	
A0124R	Ad-hoc Relief Allowance 2022		196,000	209,000	230,000	
A0124X	Ad-hoc Relief Allowance 2023			758,000	796,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		72,000	63,000	72,000	
<b>GRAND TOTAL</b>			<b><u>3,303,000</u></b>	<b><u>4,188,000</u></b>	<b><u>4,751,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
				2023-24	2023-24
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
SJ0136	<b><u>GIRLS MIDDLE SCHOOL KOTERA TARARKHAL SUDHNOTI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,697,000</b>	<b>6,199,000</b>	<b>5,746,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,338,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>676,000</b>
S071	Senior Teacher	BPS-16	1	1	676,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,662,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,985,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	398,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,359,000</b>	<b>2,584,000</b>	<b>2,551,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,359,000</b>	<b>2,584,000</b>	<b>2,551,000</b>
A01202	House Rent Allowance		164,000	191,000	179,000
A01203	Conveyance Allowance		242,000	300,000	268,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		8,000	5,000	8,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		126,000	134,000	126,000
A0124C	Disparity Reduction Allowance		282,000	327,000	309,000
A0124N	Disparity Reduction Allowance 2022- 15%		169,000	199,000	185,000
A0124R	Ad-hoc Relief Allowance 2022		287,000	305,000	299,000
A0124X	Ad-hoc Relief Allowance 2023			1,044,000	1,096,000
A01238	Charge Allowance		4,000	1,000	4,000
A01289	Teaching Allowance		72,000	74,000	72,000
<b>GRAND TOTAL</b>			<b>4,697,000</b>	<b>6,199,000</b>	<b>5,746,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
SJ0138	<b><u>GIRLS MIDDLE SCHOOL NAR KENIATI SUDHNOTI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,372,000</u></b>	<b><u>7,206,000</u></b>	<b><u>7,793,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,324,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,734,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,734,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,590,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,110,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	217,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,048,000</u></b>	<b><u>3,124,000</u></b>	<b><u>3,352,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,048,000</u></b>	<b><u>3,124,000</u></b>	<b><u>3,352,000</u></b>
A01202	House Rent Allowance		260,000	248,000	269,000
A01203	Conveyance Allowance		288,000	254,000	288,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	3,000
A01216	Qualification Allowance		120,000	60,000	60,000
A01217	Medical Allowance		164,000	146,000	164,000
A0124C	Disparity Reduction Allowance		440,000	419,000	455,000
A0124N	Disparity Reduction Allowance 2022- 15%		264,000	251,000	273,000
A0124R	Ad-hoc Relief Allowance 2022		415,000	380,000	400,000
A0124X	Ad-hoc Relief Allowance 2023			1,284,000	1,348,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		84,000	72,000	84,000
<b>GRAND TOTAL</b>			<b><u>6,372,000</u></b>	<b><u>7,206,000</u></b>	<b><u>7,793,000</u></b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
SJ0139	<b><u>GIRLS MIDDLE SCHOOL GALA DENGROK SUDHNOTI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,684,000</b>	<b>7,144,000</b>	<b>7,031,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,760,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,475,000</b>
S071	Senior Teacher	BPS-16	1	1	1,475,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,285,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,887,000
N004	Naib Qasid	BPS-01	1	1	398,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,924,000</b>	<b>3,110,000</b>	<b>3,100,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,924,000</b>	<b>3,110,000</b>	<b>3,100,000</b>
A01202	House Rent Allowance		237,000	231,000	226,000
A01203	Conveyance Allowance		313,000	300,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	6,000	5,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		159,000	162,000	159,000
A0124C	Disparity Reduction Allowance		400,000	390,000	381,000
A0124N	Disparity Reduction Allowance 2022- 15%		225,000	234,000	213,000
A0124R	Ad-hoc Relief Allowance 2022		428,000	369,000	350,000
A0124X	Ad-hoc Relief Allowance 2023			1,264,000	1,327,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		84,000	86,000	84,000
<b>GRAND TOTAL</b>			<b>6,684,000</b>	<b>7,144,000</b>	<b>7,031,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
SJ0142	<b><u>GIRLS MIDDLE SCHOOL NAMBAL BISSARI SUDHNOTI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,043,000</b>	<b>4,383,000</b>	<b>4,856,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>2,716,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>622,000</b>
S071	Senior Teacher	BPS-16	1	1	622,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,094,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,913,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,327,000</b>	<b>1,984,000</b>	<b>2,212,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,327,000</b>	<b>1,984,000</b>	<b>2,212,000</b>
A01202	House Rent Allowance		162,000	153,000	175,000
A01203	Conveyance Allowance		253,000	227,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	-
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		137,000	116,000	137,000
A0124C	Disparity Reduction Allowance		275,000	262,000	299,000
A0124N	Disparity Reduction Allowance 2022- 15%		180,000	157,000	195,000
A0124R	Ad-hoc Relief Allowance 2022		234,000	204,000	234,000
A0124X	Ad-hoc Relief Allowance 2023			798,000	838,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		72,000	63,000	72,000
<b>GRAND TOTAL</b>			<b>4,043,000</b>	<b>4,383,000</b>	<b>4,856,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0143	<u>GIRLS MIDDLE SCHOOL PURAH SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>5,625,000</b>	<b>5,437,000</b>	<b>5,739,000</b>
A011	TOTAL PAY		<b>9</b>	<b>9</b>	<b>3,805,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,164,000</b>
S071	Senior Teacher	BPS-16	1	1	1,164,000
A01151	PAY OF OTHER STAFF		<b>8</b>	<b>8</b>	<b>2,641,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,176,000
J020	Junior Computer Teacher	BPS-11	1	1	248,000
N004	Naib Qasid	BPS-01	1	1	217,000
A012	TOTAL ALLOWANCES		<b>1,820,000</b>	<b>2,552,000</b>	<b>2,697,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,820,000</b>	<b>2,552,000</b>	<b>2,697,000</b>
A01202	House Rent Allowance		211,000	229,000	213,000
A01203	Conveyance Allowance		322,000	349,000	322,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	-
A01216	Qualification Allowance		60,000	24,000	60,000
A01217	Medical Allowance		185,000	141,000	162,000
A0124C	Disparity Reduction Allowance		359,000	324,000	364,000
A0124N	Disparity Reduction Allowance 2022- 15%		216,000	195,000	219,000
A0124R	Ad-hoc Relief Allowance 2022		373,000	261,000	260,000
A0124X	Ad-hoc Relief Allowance 2023			946,000	993,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		81,000	78,000	96,000
<b>GRAND TOTAL</b>			<b>5,625,000</b>	<b>5,437,000</b>	<b>5,739,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0144	<u>GIRLS MIDDLE SCHOOL KAKROLE SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>5,453,000</b>	<b>7,190,000</b>	<b>6,965,000</b>
A011	TOTAL PAY		<b>8</b>	<b>8</b>	<b>3,825,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,054,000</b>
S071	Senior Teacher	BPS-16	1	1	1,054,000
A01151	PAY OF OTHER STAFF		<b>7</b>	<b>7</b>	<b>2,771,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,559,000
N004	Naib Qasid	BPS-01	1	1	212,000
A012	TOTAL ALLOWANCES		<b>1,628,000</b>	<b>3,106,000</b>	<b>3,194,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,628,000</b>	<b>3,106,000</b>	<b>3,194,000</b>
A01202	House Rent Allowance		213,000	235,000	243,000
A01203	Conveyance Allowance		287,000	315,000	313,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		84,000	151,000	151,000
A0124C	Disparity Reduction Allowance		364,000	400,000	411,000
A0124N	Disparity Reduction Allowance 2022- 15%		218,000	240,000	247,000
A0124R	Ad-hoc Relief Allowance 2022		363,000	371,000	369,000
A0124X	Ad-hoc Relief Allowance 2023			1,296,000	1,361,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		85,000	85,000	85,000
<b>GRAND TOTAL</b>			<b>5,453,000</b>	<b>7,190,000</b>	<b>6,965,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
SJ0145	<b><u>GIRLS MIDDLE SCHOOL LOWER PAPAYNAR SUDHNOTI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,336,000</b>	<b>6,532,000</b>	<b>6,585,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,400,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,353,000</b>
S071	Senior Teacher	BPS-16	1	1	1,353,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,047,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,442,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	342,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,936,000</b>	<b>3,072,000</b>	<b>3,178,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,936,000</b>	<b>3,072,000</b>	<b>3,178,000</b>
A01202	House Rent Allowance		257,000	263,000	261,000
A01203	Conveyance Allowance		287,000	289,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		3,000	2,000	3,000
A01216	Qualification Allowance		120,000	121,000	180,000
A01217	Medical Allowance		162,000	156,000	155,000
A0124C	Disparity Reduction Allowance		433,000	444,000	441,000
A0124N	Disparity Reduction Allowance 2022- 15%		260,000	266,000	265,000
A0124R	Ad-hoc Relief Allowance 2022		320,000	322,000	320,000
A0124X	Ad-hoc Relief Allowance 2023			1,116,000	1,172,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		85,000	85,000	85,000
<b>GRAND TOTAL</b>			<b>5,336,000</b>	<b>6,532,000</b>	<b>6,585,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
SJ0146	<b><u>GIRLS MIDDLE SCHOOL DAREK GORAH SUDHNOTI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,250,000</u></b>	<b><u>6,789,000</u></b>	<b><u>7,460,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>4,378,000</u></b>	<b><u>3,887,000</u></b>	<b><u>4,213,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>649,000</u></b>	<b><u>0</u></b>	<b><u>378,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	649,000	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>3,729,000</u></b>	<b><u>3,887,000</u></b>	<b><u>3,835,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,371,000	2,446,000
E049	Elementary Teacher (Science)	BPS-11	1	1	719,000	750,000
J020	Junior Computer Teacher	BPS-11	1	1	248,000	248,000
N004	Naib Qasid	BPS-01	1	1	391,000	391,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,872,000</u></b>	<b><u>2,902,000</u></b>	<b><u>3,247,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,872,000</u></b>	<b><u>2,902,000</u></b>	<b><u>3,247,000</u></b>	
A01202	House Rent Allowance		217,000	198,000	226,000	
A01203	Conveyance Allowance		322,000	263,000	322,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000	
A01216	Qualification Allowance		60,000	-	60,000	
A01217	Medical Allowance		179,000	145,000	162,000	
A0124C	Disparity Reduction Allowance		360,000	339,000	387,000	
A0124N	Disparity Reduction Allowance 2022- 15%		216,000	203,000	232,000	
A0124R	Ad-hoc Relief Allowance 2022		419,000	359,000	380,000	
A0124X	Ad-hoc Relief Allowance 2023			1,303,000	1,368,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		85,000	85,000	96,000	
<b>GRAND TOTAL</b>			<b><u>6,250,000</u></b>	<b><u>6,789,000</u></b>	<b><u>7,460,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
SJ0147	<b>GIRLS MIDDLE SCHOOL CHAMBA GALLI SUDHNOTI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,920,000</b>	<b>4,506,000</b>	<b>5,756,000</b>
A011	<b>TOTAL PAY</b>		<b>4,471,000</b>	<b>2,549,000</b>	<b>3,487,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1,029,000</b>	<b>757,000</b>	<b>1,029,000</b>
S071	Senior Teacher	BPS-16	1	1	1,029,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,442,000</b>	<b>1,792,000</b>	<b>2,458,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,250,000
E049	Elementary Teacher (Science)	BPS-11	1	1	880,000
N004	Naib Qasid	BPS-01	1	1	312,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,449,000</b>	<b>1,957,000</b>	<b>2,269,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,449,000</b>	<b>1,957,000</b>	<b>2,269,000</b>
A01202	House Rent Allowance		176,000	145,000	187,000
A01203	Conveyance Allowance		253,000	224,000	305,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	1,000	17,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		136,000	107,000	142,000
A0124C	Disparity Reduction Allowance		298,000	254,000	296,000
A0124N	Disparity Reduction Allowance 2022- 15%		204,000	152,000	202,000
A0124R	Ad-hoc Relief Allowance 2022		290,000	216,000	203,000
A0124X	Ad-hoc Relief Allowance 2023			795,000	835,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	56,000	72,000
<b>GRAND TOTAL</b>			<b>5,920,000</b>	<b>4,506,000</b>	<b>5,756,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
SJ0148	<b><u>GIRLS MIDDLE SCHOOL NAMB BHRANGALA SUDHNOTI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,443,000</u></b>	<b><u>7,617,000</u></b>	<b><u>8,859,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>5,165,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,734,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,734,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,431,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,786,000
E049	Elementary Teacher (Science)	BPS-11	1	1	469,000
N004	Naib Qasid	BPS-01	1	1	176,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,278,000</u></b>	<b><u>3,331,000</u></b>	<b><u>3,820,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,278,000</u></b>	<b><u>3,331,000</u></b>	<b><u>3,820,000</u></b>
A01202	House Rent Allowance		293,000	245,000	306,000
A01203	Conveyance Allowance		347,000	294,000	347,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	4,000	5,000
A01216	Qualification Allowance		60,000	42,000	60,000
A01217	Medical Allowance		193,000	161,000	193,000
A0124C	Disparity Reduction Allowance		488,000	417,000	501,000
A0124N	Disparity Reduction Allowance 2022- 15%		298,000	250,000	312,000
A0124R	Ad-hoc Relief Allowance 2022		489,000	409,000	495,000
A0124X	Ad-hoc Relief Allowance 2023			1,425,000	1,496,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		96,000	78,000	96,000
<b>GRAND TOTAL</b>			<b><u>7,443,000</u></b>	<b><u>7,617,000</u></b>	<b><u>8,859,000</u></b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
SJ0149	<b><u>GIRLS MIDDLE SCHOOL QILA BARAL SUDHNOTI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,251,000</b>	<b>7,981,000</b>	<b>8,084,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,426,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,424,000</b>
S071	Senior Teacher	BPS-16	1	1	1,424,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,002,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,385,000
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000
N004	Naib Qasid	BPS-01	1	1	275,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,825,000</b>	<b>3,332,000</b>	<b>3,637,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,825,000</b>	<b>3,332,000</b>	<b>3,637,000</b>
A01202	House Rent Allowance		230,000	242,000	287,000
A01203	Conveyance Allowance		287,000	292,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		164,000	152,000	162,000
A0124C	Disparity Reduction Allowance		388,000	410,000	488,000
A0124N	Disparity Reduction Allowance 2022- 15%		233,000	246,000	293,000
A0124R	Ad-hoc Relief Allowance 2022		422,000	431,000	466,000
A0124X	Ad-hoc Relief Allowance 2023			1,479,000	1,553,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		84,000	68,000	84,000
<b>GRAND TOTAL</b>			<b>6,251,000</b>	<b>7,981,000</b>	<b>8,084,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0150	<b>GIRLS MIDDLE SCHOOL PANDHI HALQA NAREYAN SUDHNOTI</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>5,384,000</b>	<b>6,962,000</b>	<b>7,001,000</b>
A011	TOTAL PAY		<b>8</b>	<b>8</b>	<b>3,776,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>758,000</b>
S071	Senior Teacher	BPS-16	1	1	758,000
A01151	PAY OF OTHER STAFF		<b>7</b>	<b>7</b>	<b>3,018,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,774,000
N004	Naib Qasid	BPS-01	1	1	244,000
A012	TOTAL ALLOWANCES		<b>1,608,000</b>	<b>3,005,000</b>	<b>3,114,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,608,000</b>	<b>3,005,000</b>	<b>3,114,000</b>
A01202	House Rent Allowance		190,000	209,000	212,000
A01203	Conveyance Allowance		287,000	292,000	313,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		3,000	-	3,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		157,000	147,000	157,000
A0124C	Disparity Reduction Allowance		330,000	357,000	363,000
A0124N	Disparity Reduction Allowance 2022- 15%		191,000	214,000	218,000
A0124R	Ad-hoc Relief Allowance 2022		357,000	358,000	354,000
A0124X	Ad-hoc Relief Allowance 2023			1,334,000	1,401,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		84,000	86,000	84,000
<b>GRAND TOTAL</b>			<b>5,384,000</b>	<b>6,962,000</b>	<b>7,001,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
SJ0151	<b><u>GIRLS MIDDLE SCHOOL SEHER PALANDRI SUDHNOTI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,849,000</b>	<b>5,293,000</b>	<b>5,712,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,404,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>784,000</b>
S071	Senior Teacher	BPS-16	1	1	784,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,620,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,556,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	252,000
E049	Elementary Teacher (Science)	BPS-11	1	1	636,000
N004	Naib Qasid	BPS-01	1	1	176,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,445,000</b>	<b>2,361,000</b>	<b>2,586,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,445,000</b>	<b>2,361,000</b>	<b>2,586,000</b>
A01202	House Rent Allowance		170,000	177,000	180,000
A01203	Conveyance Allowance		260,000	263,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		3,000	-	3,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		136,000	134,000	155,000
A0124C	Disparity Reduction Allowance		283,000	303,000	326,000
A0124N	Disparity Reduction Allowance 2022- 15%		196,000	182,000	196,000
A0124R	Ad-hoc Relief Allowance 2022		315,000	260,000	339,000
A0124X	Ad-hoc Relief Allowance 2023			958,000	1,006,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	78,000	84,000
<b>GRAND TOTAL</b>			<b>4,849,000</b>	<b>5,293,000</b>	<b>5,712,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0153	<u>GIRLS MIDDLE SCHOOL NARA OARI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>5,519,000</b>	<b>6,007,000</b>	<b>6,552,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>3,729,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,462,000</b>
S071	Senior Teacher	BPS-16	1	1	1,462,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>2,267,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,086,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		<b>1,790,000</b>	<b>2,618,000</b>	<b>2,948,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,790,000</b>	<b>2,618,000</b>	<b>2,948,000</b>
A01202	House Rent Allowance		240,000	228,000	249,000
A01203	Conveyance Allowance		253,000	233,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	3,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		140,000	129,000	140,000
A0124C	Disparity Reduction Allowance		405,000	386,000	421,000
A0124N	Disparity Reduction Allowance 2022- 15%		282,000	231,000	286,000
A0124R	Ad-hoc Relief Allowance 2022		384,000	280,000	379,000
A0124X	Ad-hoc Relief Allowance 2023			1,055,000	1,108,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	65,000	72,000
<b>GRAND TOTAL</b>			<b>5,519,000</b>	<b>6,007,000</b>	<b>6,552,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
SJ0158	<b><u>GIRLS MIDDLE SCHOOL DANA TRAR KHAL SUDHNOTI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,977,000</b>	<b>5,706,000</b>	<b>5,723,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>2,988,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>378,000</b>
S071	Senior Teacher	BPS-16	1	1	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>2,610,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,176,000
E049	Elementary Teacher (Science)	BPS-11	1	1	248,000
N004	Naib Qasid	BPS-01	1	1	186,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,989,000</b>	<b>2,783,000</b>	<b>2,882,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,989,000</b>	<b>2,783,000</b>	<b>2,882,000</b>
A01202	House Rent Allowance		211,000	211,000	217,000
A01203	Conveyance Allowance		322,000	337,000	348,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000
A01216	Qualification Allowance		240,000	121,000	120,000
A01217	Medical Allowance		166,000	159,000	162,000
A0124C	Disparity Reduction Allowance		359,000	361,000	370,000
A0124N	Disparity Reduction Allowance 2022- 15%		216,000	216,000	222,000
A0124R	Ad-hoc Relief Allowance 2022		295,000	277,000	282,000
A0124X	Ad-hoc Relief Allowance 2023			1,001,000	1,051,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		166,000	94,000	96,000
<b>GRAND TOTAL</b>			<b>4,977,000</b>	<b>5,706,000</b>	<b>5,723,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
SJ0159	<b><u>GIRLS MIDDLE SCHOOL CHATRERI SUDHNOTI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,934,000</u></b>	<b><u>5,435,000</u></b>	<b><u>6,119,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>3,663,000</u></b>	<b><u>2,941,000</u></b>	<b><u>3,268,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>1,029,000</u></b>	<b><u>326,000</u></b>	<b><u>378,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,029,000	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,634,000</u></b>	<b><u>2,615,000</u></b>	<b><u>2,890,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	2,159,000	2,393,000
J020	Junior Computer Teacher	BPS-11	1	1	206,000	222,000
N004	Naib Qasid	BPS-01	1	1	269,000	275,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,271,000</u></b>	<b><u>2,494,000</u></b>	<b><u>2,851,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,271,000</u></b>	<b><u>2,494,000</u></b>	<b><u>2,851,000</u></b>	
A01202	House Rent Allowance		206,000	186,000	214,000	
A01203	Conveyance Allowance		400,000	277,000	322,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000	
A01216	Qualification Allowance		240,000	60,000	120,000	
A01217	Medical Allowance		382,000	141,000	171,000	
A0124C	Disparity Reduction Allowance		351,000	317,000	365,000	
A0124N	Disparity Reduction Allowance 2022- 15%		211,000	190,000	219,000	
A0124R	Ad-hoc Relief Allowance 2022		354,000	259,000	288,000	
A0124X	Ad-hoc Relief Allowance 2023			976,000	1,025,000	
A01226	Computer Allowance		18,000	-	18,000	
A01238	Charge Allowance		4,000	3,000	4,000	
A01289	Teaching Allowance		96,000	79,000	96,000	
<b>GRAND TOTAL</b>			<b><u>5,934,000</u></b>	<b><u>5,435,000</u></b>	<b><u>6,119,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
SJ0160	<b>MISBAH AZAD GIRLS MIDDLE SCHOOL GONTH PANTHAL SUDHNOTI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,265,000</b>	<b>3,352,000</b>	<b>3,850,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>3,531,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,951,000</b>
S071	Senior Teacher	BPS-16	1	1	1,951,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>1,580,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,057,000
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,734,000</b>	<b>1,621,000</b>	<b>1,797,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,734,000</b>	<b>1,621,000</b>	<b>1,797,000</b>
A01202	House Rent Allowance		212,000	131,000	142,000
A01203	Conveyance Allowance		219,000	178,000	219,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		3,000	-	-
A01216	Qualification Allowance		180,000	96,000	120,000
A01217	Medical Allowance		150,000	97,000	108,000
A0124C	Disparity Reduction Allowance		356,000	224,000	243,000
A0124N	Disparity Reduction Allowance 2022- 15%		214,000	135,000	146,000
A0124R	Ad-hoc Relief Allowance 2022		331,000	164,000	180,000
A0124X	Ad-hoc Relief Allowance 2023			543,000	570,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	52,000	60,000
<b>GRAND TOTAL</b>			<b>5,265,000</b>	<b>3,352,000</b>	<b>3,850,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
SJ0161	<b><u>GIRLS MIDDLE SCHOOL KAR PATTAN SHER KHAN SUDHNOTI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,149,000</u></b>	<b><u>4,190,000</u></b>	<b><u>4,835,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,435,000</u></b>	<b><u>2,120,000</u></b>	<b><u>2,393,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>459,000</u></b>	<b><u>434,000</u></b>	<b><u>405,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	459,000	405,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,976,000</u></b>	<b><u>1,686,000</u></b>	<b><u>1,988,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	1,473,000	1,442,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	295,000
N004	Naib Qasid	BPS-01	1	1	240,000	251,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,714,000</u></b>	<b><u>2,070,000</u></b>	<b><u>2,442,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,714,000</u></b>	<b><u>2,070,000</u></b>	<b><u>2,442,000</u></b>	
A01202	House Rent Allowance		183,000	166,000	183,000	
A01203	Conveyance Allowance		308,000	261,000	287,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01216	Qualification Allowance		180,000	60,000	180,000	
A01217	Medical Allowance		149,000	134,000	149,000	
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	35,000	48,000	
A0124C	Disparity Reduction Allowance		311,000	283,000	311,000	
A0124N	Disparity Reduction Allowance 2022- 15%		187,000	170,000	187,000	
A0124R	Ad-hoc Relief Allowance 2022		279,000	188,000	279,000	
A0124X	Ad-hoc Relief Allowance 2023			690,000	725,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		84,000	75,000	84,000	
<b>GRAND TOTAL</b>			<b><u>4,149,000</u></b>	<b><u>4,190,000</u></b>	<b><u>4,835,000</u></b>	



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
				2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
SJ0162	<b><u>GIRLS MIDDLE SCHOOL LASSRYARTY SUDHNOTI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,641,000</u></b>	<b><u>3,456,000</u></b>	<b><u>4,330,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,445,000</u></b>	<b><u>1,866,000</u></b>	<b><u>2,345,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>541,000</u></b>	<b><u>1,175,000</u></b>	<b><u>541,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	541,000	541,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,904,000</u></b>	<b><u>691,000</u></b>	<b><u>1,804,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,293,000	1,190,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	279,000
N004	Naib Qasid	BPS-01	1	1	332,000	335,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,196,000</u></b>	<b><u>1,590,000</u></b>	<b><u>1,985,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,196,000</u></b>	<b><u>1,590,000</u></b>	<b><u>1,985,000</u></b>	
A01202	House Rent Allowance		145,000	118,000	150,000	
A01203	Conveyance Allowance		198,000	197,000	245,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		3,000	2,000	3,000	
A01216	Qualification Allowance		1,000	-	60,000	
A01217	Medical Allowance		121,000	82,000	121,000	
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	35,000	48,000	
A0124C	Disparity Reduction Allowance		247,000	202,000	256,000	
A0124N	Disparity Reduction Allowance 2022- 15%		149,000	121,000	154,000	
A0124R	Ad-hoc Relief Allowance 2022		239,000	176,000	242,000	
A0124X	Ad-hoc Relief Allowance 2023			607,000	637,000	
A01238	Charge Allowance		4,000	3,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	43,000	60,000	
<b>GRAND TOTAL</b>			<b><u>3,641,000</u></b>	<b><u>3,456,000</u></b>	<b><u>4,330,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
SJ0166	<b><u>GIRLS MIDDLE SCHOOL PANIALI HAMROTA SUDHNOTI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,087,000</b>	<b>3,571,000</b>	<b>4,617,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>2,722,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>541,000</b>
S071	Senior Teacher	BPS-16	1	1	541,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,181,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,595,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	307,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,365,000</b>	<b>1,527,000</b>	<b>2,053,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,365,000</b>	<b>1,527,000</b>	<b>2,053,000</b>
A01202	House Rent Allowance		156,000	116,000	161,000
A01203	Conveyance Allowance		253,000	185,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		3,000	2,000	5,000
A01216	Qualification Allowance		1,000	6,000	1,000
A01217	Medical Allowance		126,000	85,000	126,000
A0124C	Disparity Reduction Allowance		285,000	199,000	294,000
A0124N	Disparity Reduction Allowance 2022- 15%		171,000	119,000	176,000
A0124R	Ad-hoc Relief Allowance 2022		289,000	169,000	292,000
A0124X	Ad-hoc Relief Allowance 2023			608,000	638,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	34,000	72,000
<b>GRAND TOTAL</b>			<b>4,087,000</b>	<b>3,571,000</b>	<b>4,617,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0167	<u>GIRLS MIDDLE SCHOOL QILLAN SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>9,460,000</b>	<b>10,080,000</b>	<b>9,889,000</b>
A011	TOTAL PAY		<b>12</b>	<b>12</b>	<b>6,587,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,679,000</b>
S071	Senior Teacher	BPS-16	1	1	1,679,000
A01151	PAY OF OTHER STAFF		<b>11</b>	<b>11</b>	<b>4,908,000</b>
E046	Elementary Teacher	BPS-11	10	10	4,616,000
N004	Naib Qasid	BPS-01	1	1	292,000
A012	TOTAL ALLOWANCES		<b>2,873,000</b>	<b>4,347,000</b>	<b>4,561,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>2,873,000</b>	<b>4,347,000</b>	<b>4,561,000</b>
A01202	House Rent Allowance		364,000	293,000	299,000
A01203	Conveyance Allowance		424,000	428,000	424,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000
A01216	Qualification Allowance		1,000	84,000	60,000
A01217	Medical Allowance		240,000	208,000	216,000
A0124C	Disparity Reduction Allowance		617,000	501,000	506,000
A0124N	Disparity Reduction Allowance 2022- 15%		371,000	301,000	304,000
A0124R	Ad-hoc Relief Allowance 2022		711,000	514,000	625,000
A0124X	Ad-hoc Relief Allowance 2023			1,890,000	1,985,000
A01238	Charge Allowance		4,000	1,000	4,000
A01289	Teaching Allowance		132,000	121,000	132,000
<b>GRAND TOTAL</b>			<b>9,460,000</b>	<b>10,080,000</b>	<b>9,889,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
SJ0168	<b><u>GIRLS MIDDLE SCHOOL HANGAL KOTE SUDHNOTI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,505,000</b>	<b>4,170,000</b>	<b>4,232,000</b>
A011	<b>TOTAL PAY</b>		<b>2,367,000</b>	<b>2,332,000</b>	<b>2,312,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>541,000</b>	<b>668,000</b>	<b>541,000</b>
S071	Senior Teacher	BPS-16	1	1	541,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>1,826,000</b>	<b>1,664,000</b>	<b>1,771,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,350,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
C061	Chowkidar	BPS-01	1	1	181,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,138,000</b>	<b>1,838,000</b>	<b>1,920,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,138,000</b>	<b>1,838,000</b>	<b>1,920,000</b>
A01202	House Rent Allowance		139,000	145,000	150,000
A01203	Conveyance Allowance		219,000	221,000	219,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		3,000	-	3,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		114,000	106,000	114,000
A0124C	Disparity Reduction Allowance		238,000	248,000	256,000
A0124N	Disparity Reduction Allowance 2022- 15%		143,000	149,000	154,000
A0124R	Ad-hoc Relief Allowance 2022		212,000	195,000	203,000
A0124X	Ad-hoc Relief Allowance 2023			715,000	751,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	59,000	60,000
<b>GRAND TOTAL</b>			<b>3,505,000</b>	<b>4,170,000</b>	<b>4,232,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
SJ0169	<b><u>GIRLS MIDDLE SCHOOL LOWER BALAN BARAL SUDHNOTI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,418,000</b>	<b>3,496,000</b>	<b>4,421,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>3,041,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>785,000</b>
S071	Senior Teacher	BPS-16	1	1	785,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>2,256,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,961,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,377,000</b>	<b>1,637,000</b>	<b>1,924,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,377,000</b>	<b>1,637,000</b>	<b>1,924,000</b>
A01202	House Rent Allowance		144,000	118,000	138,000
A01203	Conveyance Allowance		257,000	183,000	232,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	3,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		119,000	85,000	119,000
A0124C	Disparity Reduction Allowance		265,000	202,000	254,000
A0124N	Disparity Reduction Allowance 2022- 15%		159,000	121,000	152,000
A0124R	Ad-hoc Relief Allowance 2022		291,000	174,000	223,000
A0124X	Ad-hoc Relief Allowance 2023			634,000	666,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	57,000	72,000
<b>GRAND TOTAL</b>			<b>4,418,000</b>	<b>3,496,000</b>	<b>4,421,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
SJ0170	<b><u>GIRLS MIDDLE SCHOOL GONJAL HILL SUDHNOTI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,912,000</b>	<b>6,687,000</b>	<b>6,387,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,099,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>730,000</b>
S071	Senior Teacher	BPS-16	1	1	730,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,369,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,090,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,813,000</b>	<b>2,997,000</b>	<b>3,189,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,513,000</b>	<b>2,697,000</b>	<b>2,889,000</b>
A01202	House Rent Allowance		180,000	183,000	177,000
A01203	Conveyance Allowance		280,000	301,000	292,000
A01211	Hill Allow.(Personal Allowance)		3,000	3,000	3,000
A01216	Qualification Allowance		60,000	-	180,000
A01217	Medical Allowance		134,000	131,000	126,000
A0124C	Disparity Reduction Allowance		294,000	313,000	280,000
A0124N	Disparity Reduction Allowance 2022- 15%		177,000	188,000	204,000
A0124R	Ad-hoc Relief Allowance 2022		296,000	311,000	292,000
A0124X	Ad-hoc Relief Allowance 2023			1,187,000	1,246,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		84,000	80,000	84,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>4,912,000</b>	<b>6,687,000</b>	<b>6,387,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
SJ0171	<b><u>GIRLS MIDDLE SCHOOL NAMB DHAR DARACH SUDHNOTI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,273,000</u></b>	<b><u>5,835,000</u></b>	<b><u>5,768,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>3,605,000</u></b>	<b><u>3,295,000</u></b>	<b><u>2,990,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>676,000</u></b>	<b><u>1,914,000</u></b>	<b><u>730,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	676,000	730,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,929,000</u></b>	<b><u>1,381,000</u></b>	<b><u>2,260,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,634,000	1,950,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,668,000</u></b>	<b><u>2,540,000</u></b>	<b><u>2,778,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,668,000</u></b>	<b><u>2,540,000</u></b>	<b><u>2,778,000</u></b>	
A01202	House Rent Allowance		180,000	176,000	189,000	
A01203	Conveyance Allowance		266,000	292,000	317,000	
A01211	Hill Allow.(Personal Allowance)		5,000	4,000	5,000	
A01216	Qualification Allowance		120,000	60,000	120,000	
A01217	Medical Allowance		137,000	120,000	126,000	
A0124C	Disparity Reduction Allowance		302,000	301,000	324,000	
A0124N	Disparity Reduction Allowance 2022- 15%		181,000	181,000	194,000	
A0124R	Ad-hoc Relief Allowance 2022		388,000	278,000	305,000	
A0124X	Ad-hoc Relief Allowance 2023			1,056,000	1,109,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		84,000	72,000	84,000	
<b>GRAND TOTAL</b>			<b><u>5,273,000</u></b>	<b><u>5,835,000</u></b>	<b><u>5,768,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0172	<b>GIRLS MIDDLE SCHOOL GEHAL GAJAN SUDHNOTI</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,713,000</b>	<b>4,032,000</b>	<b>4,173,000</b>
A011	TOTAL PAY		<b>5</b>	<b>5</b>	<b>2,329,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>812,000</b>
S071	Senior Teacher	BPS-16	1	1	812,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>1,517,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,206,000
E049	Elementary Teacher (Science)	BPS-11	1	1	311,000
A012	TOTAL ALLOWANCES		<b>1,384,000</b>	<b>2,098,000</b>	<b>1,977,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,084,000</b>	<b>1,798,000</b>	<b>1,677,000</b>
A01202	House Rent Allowance		122,000	139,000	128,000
A01203	Conveyance Allowance		197,000	214,000	197,000
A01216	Qualification Allowance		1,000	109,000	1,000
A01217	Medical Allowance		99,000	101,000	99,000
A0124C	Disparity Reduction Allowance		208,000	238,000	218,000
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	143,000	131,000
A0124R	Ad-hoc Relief Allowance 2022		267,000	189,000	212,000
A0124X	Ad-hoc Relief Allowance 2023			596,000	626,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	68,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>3,713,000</b>	<b>4,032,000</b>	<b>4,173,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
SJ0173	<b><u>GIRLS MIDDLE SCHOOL BALOOCH SUDHNOTI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,423,000</b>	<b>7,110,000</b>	<b>7,404,000</b>	
A011	<b>TOTAL PAY</b>		<b>4,350,000</b>	<b>3,863,000</b>	<b>3,740,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>730,000</b>	<b>1,251,000</b>	<b>378,000</b>	
S071	Senior Teacher	BPS-16	1	1	730,000	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,620,000</b>	<b>2,612,000</b>	<b>3,362,000</b>	
E046	Elementary Teacher	BPS-11	7	7	3,090,000	2,810,000
J020	Junior Computer Teacher	BPS-11	1	1	279,000	295,000
N004	Naib Qasid	BPS-01	1	1	251,000	257,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,073,000</b>	<b>3,247,000</b>	<b>3,664,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,073,000</b>	<b>3,247,000</b>	<b>3,664,000</b>	
A01202	House Rent Allowance		239,000	216,000	245,000	
A01203	Conveyance Allowance		356,000	332,000	356,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		3,000	5,000	3,000	
A01216	Qualification Allowance		120,000	30,000	120,000	
A01217	Medical Allowance		191,000	154,000	191,000	
A0124C	Disparity Reduction Allowance		402,000	370,000	426,000	
A0124N	Disparity Reduction Allowance 2022- 15%		242,000	222,000	256,000	
A0124R	Ad-hoc Relief Allowance 2022		386,000	350,000	392,000	
A0124X	Ad-hoc Relief Allowance 2023			1,468,000	1,541,000	
A01226	Computer Allowance		18,000	-	18,000	
A01238	Charge Allowance		4,000	5,000	4,000	
A01289	Teaching Allowance		108,000	91,000	108,000	
<b>GRAND TOTAL</b>			<b>6,423,000</b>	<b>7,110,000</b>	<b>7,404,000</b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
SJ0174	<b><u>GIRLS MIDDLE SCHOOL MAJJOMAH BALOOCH SUDHNOTI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,688,000</b>	<b>6,937,000</b>	<b>7,099,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,838,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,526,000</b>
S071	Senior Teacher	BPS-16	1	1	1,526,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,312,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,752,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	281,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,850,000</b>	<b>3,081,000</b>	<b>3,124,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,850,000</b>	<b>3,081,000</b>	<b>3,124,000</b>
A01202	House Rent Allowance		224,000	227,000	229,000
A01203	Conveyance Allowance		287,000	289,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000
A01216	Qualification Allowance		120,000	121,000	120,000
A01217	Medical Allowance		160,000	161,000	160,000
A0124C	Disparity Reduction Allowance		378,000	382,000	385,000
A0124N	Disparity Reduction Allowance 2022- 15%		227,000	229,000	209,000
A0124R	Ad-hoc Relief Allowance 2022		356,000	358,000	356,000
A0124X	Ad-hoc Relief Allowance 2023			1,219,000	1,280,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	2,000	1,000
A01289	Teaching Allowance		84,000	85,000	84,000
<b>GRAND TOTAL</b>			<b>5,688,000</b>	<b>6,937,000</b>	<b>7,099,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
SJ0175	<b>GIRLS MIDDLE SCHOOL PEERIYANN (DARHAR DRACH) SUDHNOTI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,282,000</b>	<b>4,375,000</b>	<b>4,791,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>2,908,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>758,000</b>
S071	Senior Teacher	BPS-16	1	1	758,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,150,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,546,000
E049	Elementary Teacher (Science)	BPS-11	1	1	358,000
N004	Naib Qasid	BPS-01	1	1	246,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,374,000</b>	<b>1,965,000</b>	<b>2,114,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,374,000</b>	<b>1,965,000</b>	<b>2,114,000</b>
A01202	House Rent Allowance		184,000	161,000	169,000
A01203	Conveyance Allowance		253,000	224,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	-	3,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		126,000	109,000	126,000
A0124C	Disparity Reduction Allowance		291,000	259,000	289,000
A0124N	Disparity Reduction Allowance 2022- 15%		169,000	155,000	173,000
A0124R	Ad-hoc Relief Allowance 2022		259,000	238,000	234,000
A0124X	Ad-hoc Relief Allowance 2023			748,000	785,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	66,000	72,000
<b>GRAND TOTAL</b>			<b>4,282,000</b>	<b>4,375,000</b>	<b>4,791,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
SJ0209	<b><u>GIRLS MIDDLE SCHOOL BESSARI SUDHNOTI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,050,000</u></b>	<b><u>6,731,000</u></b>	<b><u>7,062,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>4,029,000</u></b>	<b><u>3,719,000</u></b>	<b><u>3,883,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>568,000</u></b>	<b><u>401,000</u></b>	<b><u>378,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	568,000	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>3,461,000</u></b>	<b><u>3,318,000</u></b>	<b><u>3,505,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	2,145,000	2,155,000
E049	Elementary Teacher (Science)	BPS-11	1	1	373,000	400,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	594,000	594,000
N004	Naib Qasid	BPS-01	1	1	349,000	356,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,021,000</u></b>	<b><u>3,012,000</u></b>	<b><u>3,179,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,021,000</u></b>	<b><u>3,012,000</u></b>	<b><u>3,179,000</u></b>	
A01202	House Rent Allowance		232,000	226,000	241,000	
A01203	Conveyance Allowance		356,000	334,000	356,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01216	Qualification Allowance		120,000	60,000	60,000	
A01217	Medical Allowance		180,000	174,000	180,000	
A0124C	Disparity Reduction Allowance		395,000	385,000	410,000	
A0124N	Disparity Reduction Allowance 2022- 15%		238,000	231,000	246,000	
A0124R	Ad-hoc Relief Allowance 2022		383,000	321,000	339,000	
A0124X	Ad-hoc Relief Allowance 2023			1,171,000	1,230,000	
A01238	Charge Allowance		4,000	1,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		108,000	104,000	108,000	
<b>GRAND TOTAL</b>			<b><u>6,050,000</u></b>	<b><u>6,731,000</u></b>	<b><u>7,062,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
SJ0210	<b><u>GIRLS MIDDLE SCHOOL QILLAN KALA KOT SUDHNOTI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,933,000</u></b>	<b><u>4,833,000</u></b>	<b><u>5,006,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,760,000</u></b>	<b><u>2,731,000</u></b>	<b><u>2,833,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>684,000</u></b>	<b><u>491,000</u></b>	<b><u>730,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	684,000	730,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,076,000</u></b>	<b><u>2,240,000</u></b>	<b><u>2,103,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,406,000	1,590,000
E049	Elementary Teacher (Science)	BPS-11	1	1	442,000	279,000
N004	Naib Qasid	BPS-01	1	1	228,000	234,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,173,000</u></b>	<b><u>2,102,000</u></b>	<b><u>2,173,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,173,000</u></b>	<b><u>2,102,000</u></b>	<b><u>2,173,000</u></b>	
A01202	House Rent Allowance		140,000	152,000	153,000	
A01203	Conveyance Allowance		219,000	214,000	219,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		3,000	-	-	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		108,000	107,000	108,000	
A0124C	Disparity Reduction Allowance		246,000	261,000	270,000	
A0124N	Disparity Reduction Allowance 2022- 15%		143,000	157,000	158,000	
A0124R	Ad-hoc Relief Allowance 2022		244,000	247,000	249,000	
A0124X	Ad-hoc Relief Allowance 2023			901,000	946,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	59,000	60,000	
<b>GRAND TOTAL</b>			<b><u>3,933,000</u></b>	<b><u>4,833,000</u></b>	<b><u>5,006,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
SJ0211	<b><u>GIRLS MIDDLE SCHOOL RAHEEM ABAD SUDHNOTI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,355,000</u></b>	<b><u>4,623,000</u></b>	<b><u>4,895,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>2,675,000</u></b>	<b><u>2,453,000</u></b>	<b><u>2,483,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>541,000</u></b>	<b><u>632,000</u></b>	<b><u>541,000</u></b>
S071	Senior Teacher	BPS-16	1	1	541,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,134,000</u></b>	<b><u>1,821,000</u></b>	<b><u>1,942,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,855,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,680,000</u></b>	<b><u>2,170,000</u></b>	<b><u>2,412,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,380,000</u></b>	<b><u>1,870,000</u></b>	<b><u>2,112,000</u></b>
A01202	House Rent Allowance		144,000	133,000	145,000
A01203	Conveyance Allowance		232,000	204,000	257,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		108,000	96,000	108,000
A0124C	Disparity Reduction Allowance		264,000	227,000	267,000
A0124N	Disparity Reduction Allowance 2022- 15%		159,000	141,000	160,000
A0124R	Ad-hoc Relief Allowance 2022		333,000	211,000	265,000
A0124X	Ad-hoc Relief Allowance 2023			733,000	770,000
A01211	Hill Allow.(Personal Allowance)		3,000	2,000	3,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	61,000	72,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>4,355,000</u></b>	<b><u>4,623,000</u></b>	<b><u>4,895,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
SJ0212	<b><u>GIRLS MIDDLE SCHOOL PATOCHI SUDHNOTI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,556,000</b>	<b>5,576,000</b>	<b>5,690,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>2,880,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,013,000</b>
S071	Senior Teacher	BPS-16	1	1	1,013,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>1,867,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,619,000
E049	Elementary Teacher (Science)	BPS-11	1	1	248,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,676,000</b>	<b>2,577,000</b>	<b>2,654,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,376,000</b>	<b>2,277,000</b>	<b>2,354,000</b>
A01202	House Rent Allowance		170,000	171,000	175,000
A01203	Conveyance Allowance		235,000	226,000	232,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	3,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		115,000	110,000	114,000
A0124C	Disparity Reduction Allowance		298,000	291,000	298,000
A0124N	Disparity Reduction Allowance 2022- 15%		253,000	175,000	273,000
A0124R	Ad-hoc Relief Allowance 2022		168,000	274,000	179,000
A0124X	Ad-hoc Relief Allowance 2023			954,000	1,002,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		126,000	70,000	72,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>4,556,000</b>	<b>5,576,000</b>	<b>5,690,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
SJ0220	<b><u>GIRLS MIDDLE SCHOOL PATARNIAN HAMROTA SUDHNOTI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,711,000</u></b>	<b><u>3,830,000</u></b>	<b><u>4,326,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,567,000</u></b>	<b><u>2,146,000</u></b>	<b><u>2,423,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>541,000</u></b>	<b><u>280,000</u></b>	<b><u>568,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	541,000	568,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,026,000</u></b>	<b><u>1,866,000</u></b>	<b><u>1,855,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,499,000	1,390,000
E049	Elementary Teacher (Science)	BPS-11	1	1	346,000	279,000
C061	Chowkidar	BPS-01	1	1	181,000	186,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,144,000</u></b>	<b><u>1,684,000</u></b>	<b><u>1,903,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,144,000</u></b>	<b><u>1,684,000</u></b>	<b><u>1,903,000</u></b>	
A01202	House Rent Allowance		136,000	130,000	146,000	
A01203	Conveyance Allowance		219,000	198,000	219,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		109,000	101,000	74,000	
A0124C	Disparity Reduction Allowance		243,000	220,000	262,000	
A0124N	Disparity Reduction Allowance 2022- 15%		146,000	111,000	158,000	
A0124R	Ad-hoc Relief Allowance 2022		219,000	157,000	219,000	
A0124X	Ad-hoc Relief Allowance 2023			717,000	753,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	50,000	60,000	
<b>GRAND TOTAL</b>			<b><u>3,711,000</u></b>	<b><u>3,830,000</u></b>	<b><u>4,326,000</u></b>	



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0275	<b>GIRLS MIDDLE SCHOOL GRATA PAAR SUDHNOTI</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>2,604,000</b>	<b>2,369,000</b>	<b>2,800,000</b>
A011	TOTAL PAY		<b>4</b>	<b>4</b>	<b>1,794,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>486,000</b>
S071	Senior Teacher	BPS-16	1	1	486,000
A01151	PAY OF OTHER STAFF		<b>3</b>	<b>3</b>	<b>1,308,000</b>
E046	Elementary Teacher	BPS-11	2	2	888,000
E049	Elementary Teacher (Science)	BPS-11	1	1	420,000
A012	TOTAL ALLOWANCES		<b>810,000</b>	<b>981,000</b>	<b>1,415,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>810,000</b>	<b>981,000</b>	<b>1,415,000</b>
A01202	House Rent Allowance		100,000	89,000	104,000
A01203	Conveyance Allowance		163,000	143,000	163,000
A01217	Medical Allowance		72,000	51,000	72,000
A0124C	Disparity Reduction Allowance		170,000	148,000	178,000
A0124N	Disparity Reduction Allowance 2022- 15%		102,000	89,000	107,000
A0124R	Ad-hoc Relief Allowance 2022		150,000	111,000	405,000
A0124X	Ad-hoc Relief Allowance 2023			317,000	333,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		48,000	30,000	48,000
<b>GRAND TOTAL</b>			<b>2,604,000</b>	<b>2,369,000</b>	<b>2,800,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
SJ0276	<b><u>GIRLS MIDDLE SCHOOL CHANOCHI SUDHNOTI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,285,000</u></b>	<b><u>3,011,000</u></b>	<b><u>3,830,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,936,000</u></b>	<b><u>1,444,000</u></b>	<b><u>2,022,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>568,000</u></b>	<b><u>355,000</u></b>	<b><u>486,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	568,000	486,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,368,000</u></b>	<b><u>1,089,000</u></b>	<b><u>1,536,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,073,000	990,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	546,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,349,000</u></b>	<b><u>1,567,000</u></b>	<b><u>1,808,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,049,000</u></b>	<b><u>1,267,000</u></b>	<b><u>1,508,000</u></b>	
A01202	House Rent Allowance		122,000	98,000	131,000	
A01203	Conveyance Allowance		197,000	157,000	197,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		90,000	75,000	106,000	
A0124C	Disparity Reduction Allowance		208,000	167,000	208,000	
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	100,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022		182,000	122,000	158,000	
A0124X	Ad-hoc Relief Allowance 2023			436,000	458,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	50,000	60,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,285,000</u></b>	<b><u>3,011,000</u></b>	<b><u>3,830,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0277	<u>GIRLS MIDDLE SCHOOL DHAK NARIAN SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,510,000</b>	<b>3,967,000</b>	<b>3,908,000</b>
A011	TOTAL PAY		<b>5</b>	<b>5</b>	<b>2,171,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>541,000</b>
S071	Senior Teacher	BPS-16	1	1	541,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>1,630,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,351,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
A012	TOTAL ALLOWANCES		<b>1,339,000</b>	<b>1,799,000</b>	<b>2,082,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,039,000</b>	<b>1,499,000</b>	<b>1,782,000</b>
A01202	House Rent Allowance		126,000	113,000	134,000
A01203	Conveyance Allowance		197,000	185,000	223,000
A01216	Qualification Allowance		1,000	-	60,000
A01217	Medical Allowance		90,000	80,000	90,000
A0124C	Disparity Reduction Allowance		216,000	193,000	229,000
A0124N	Disparity Reduction Allowance 2022- 15%		130,000	116,000	138,000
A0124R	Ad-hoc Relief Allowance 2022		214,000	166,000	219,000
A0124X	Ad-hoc Relief Allowance 2023			594,000	624,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	51,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>3,510,000</b>	<b>3,967,000</b>	<b>3,908,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0278	<b>GIRLS MIDDLE SCHOOL KALA BAN NARIAN SUDHNOTI</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,840,000</b>	<b>4,467,000</b>	<b>4,957,000</b>
A011	TOTAL PAY		<b>5</b>	<b>5</b>	<b>2,693,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>866,000</b>
S071	Senior Teacher	BPS-16	1	1	866,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>1,827,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,230,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
A012	TOTAL ALLOWANCES		<b>1,449,000</b>	<b>2,131,000</b>	<b>2,264,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,149,000</b>	<b>1,831,000</b>	<b>1,964,000</b>
A01202	House Rent Allowance		126,000	118,000	135,000
A01203	Conveyance Allowance		197,000	173,000	197,000
A01216	Qualification Allowance		120,000	60,000	60,000
A01217	Medical Allowance		90,000	91,000	90,000
A0124C	Disparity Reduction Allowance		208,000	201,000	224,000
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	120,000	134,000
A0124R	Ad-hoc Relief Allowance 2022		218,000	217,000	231,000
A0124X	Ad-hoc Relief Allowance 2023			789,000	828,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>3,840,000</b>	<b>4,467,000</b>	<b>4,957,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
SJ0279	<b><u>GIRLS MIDDLE SCHOOL SARAN SUDHNOTI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,354,000</b>	<b>3,877,000</b>	<b>4,271,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>3,039,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,029,000</b>
S071	Senior Teacher	BPS-16	1	1	1,029,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>2,010,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,628,000
E049	Elementary Teacher (Science)	BPS-11	1	1	382,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,315,000</b>	<b>1,870,000</b>	<b>1,949,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,015,000</b>	<b>1,570,000</b>	<b>1,649,000</b>
A01202	House Rent Allowance		126,000	121,000	131,000
A01203	Conveyance Allowance		197,000	186,000	197,000
A01211	Hill Allow.(Personal Allowance)		10,000	-	12,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		106,000	87,000	106,000
A0124C	Disparity Reduction Allowance		216,000	206,000	158,000
A0124N	Disparity Reduction Allowance 2022- 15%		129,000	124,000	125,000
A0124R	Ad-hoc Relief Allowance 2022		165,000	170,000	208,000
A0124X	Ad-hoc Relief Allowance 2023			615,000	646,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	58,000	60,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>4,354,000</b>	<b>3,877,000</b>	<b>4,271,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0280	<u>GIRLS MIDDLE SCHOOL CHALLAR SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>4,528,000</b>	<b>5,479,000</b>	<b>5,686,000</b>
A011	TOTAL PAY		<b>5</b>	<b>5</b>	<b>2,999,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,625,000</b>
S071	Senior Teacher	BPS-16	1	1	1,625,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>1,374,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,079,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
A012	TOTAL ALLOWANCES		<b>1,668,000</b>	<b>2,632,000</b>	<b>2,687,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,368,000</b>	<b>2,332,000</b>	<b>2,387,000</b>
A01202	House Rent Allowance		196,000	201,000	200,000
A01203	Conveyance Allowance		197,000	198,000	197,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		106,000	107,000	106,000
A0124C	Disparity Reduction Allowance		337,000	339,000	345,000
A0124N	Disparity Reduction Allowance 2022- 15%		197,000	203,000	202,000
A0124R	Ad-hoc Relief Allowance 2022		269,000	269,000	270,000
A0124X	Ad-hoc Relief Allowance 2023			897,000	942,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	54,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>4,528,000</b>	<b>5,479,000</b>	<b>5,686,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
SJ0281	<b><u>GIRLS MIDDLE SCHOOL DHARAY MONG SUDHNOTI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,136,000</u></b>	<b><u>3,101,000</u></b>	<b><u>3,861,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,794,000</u></b>	<b><u>1,386,000</u></b>	<b><u>1,961,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>568,000</u></b>	<b><u>279,000</u></b>	<b><u>595,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	568,000	595,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,226,000</u></b>	<b><u>1,107,000</u></b>	<b><u>1,366,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	915,000	1,040,000
E049	Elementary Teacher (Science)	BPS-11	1	1	311,000	326,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,342,000</u></b>	<b><u>1,715,000</u></b>	<b><u>1,900,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,042,000</u></b>	<b><u>1,415,000</u></b>	<b><u>1,600,000</u></b>	
A01202	House Rent Allowance		122,000	116,000	123,000	
A01203	Conveyance Allowance		197,000	186,000	197,000	
A01211	Hill Allow.(Personal Allowance)		3,000	-	-	
A01216	Qualification Allowance		60,000	48,000	120,000	
A01217	Medical Allowance		90,000	87,000	90,000	
A0124C	Disparity Reduction Allowance		208,000	198,000	210,000	
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	119,000	126,000	
A0124R	Ad-hoc Relief Allowance 2022		172,000	130,000	174,000	
A0124X	Ad-hoc Relief Allowance 2023			471,000	495,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	58,000	60,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,136,000</u></b>	<b><u>3,101,000</u></b>	<b><u>3,861,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0282	<u>GIRLS MIDDLE SCHOOL MUJAHID GALA SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,335,000</b>	<b>2,814,000</b>	<b>3,644,000</b>
A011	TOTAL PAY		<b>4</b>	<b>4</b>	<b>1,972,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>541,000</b>
S071	Senior Teacher	BPS-16	1	1	541,000
A01151	PAY OF OTHER STAFF		<b>3</b>	<b>3</b>	<b>1,431,000</b>
E046	Elementary Teacher	BPS-11	2	2	1,120,000
E049	Elementary Teacher (Science)	BPS-11	1	1	311,000
A012	TOTAL ALLOWANCES		<b>1,363,000</b>	<b>1,492,000</b>	<b>1,901,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,063,000</b>	<b>1,192,000</b>	<b>1,601,000</b>
A01202	House Rent Allowance		122,000	97,000	126,000
A01203	Conveyance Allowance		197,000	152,000	197,000
A01216	Qualification Allowance		1,000	-	60,000
A01217	Medical Allowance		90,000	69,000	90,000
A0124C	Disparity Reduction Allowance		208,000	166,000	216,000
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	100,000	130,000
A0124R	Ad-hoc Relief Allowance 2022		255,000	118,000	257,000
A0124X	Ad-hoc Relief Allowance 2023			438,000	460,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	48,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>3,335,000</b>	<b>2,814,000</b>	<b>3,644,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
SJ0283	<b><u>GIRLS MIDDLE SCHOOL ISLAM NAGAR SUDHNOTI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,385,000</u></b>	<b><u>3,659,000</u></b>	<b><u>4,288,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,064,000</u></b>	<b><u>1,850,000</u></b>	<b><u>2,173,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>541,000</u></b>	<b><u>389,000</u></b>	<b><u>541,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	541,000	541,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,523,000</u></b>	<b><u>1,461,000</u></b>	<b><u>1,632,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,244,000	1,337,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,321,000</u></b>	<b><u>1,809,000</u></b>	<b><u>2,115,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,021,000</u></b>	<b><u>1,509,000</u></b>	<b><u>1,815,000</u></b>	
A01202	House Rent Allowance		117,000	119,000	126,000	
A01203	Conveyance Allowance		197,000	181,000	223,000	
A01211	Hill Allow.(Personal Allowance)		3,000	2,000	3,000	
A01216	Qualification Allowance		1,000	-	120,000	
A01217	Medical Allowance		90,000	85,000	90,000	
A0124C	Disparity Reduction Allowance		216,000	202,000	235,000	
A0124N	Disparity Reduction Allowance 2022- 15%		154,000	122,000	164,000	
A0124R	Ad-hoc Relief Allowance 2022		178,000	161,000	178,000	
A0124X	Ad-hoc Relief Allowance 2023			582,000	611,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	53,000	60,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,385,000</u></b>	<b><u>3,659,000</u></b>	<b><u>4,288,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0284	<u>GIRLS MIDDLE SCHOOL GAJAN SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,072,000</b>	<b>2,380,000</b>	<b>3,193,000</b>
A011	TOTAL PAY		<b>5</b>	<b>5</b>	<b>1,720,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>541,000</b>
S071	Senior Teacher	BPS-16	1	1	541,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>1,179,000</b>
E046	Elementary Teacher	BPS-11	3	3	884,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
A012	TOTAL ALLOWANCES		<b>1,352,000</b>	<b>1,261,000</b>	<b>1,636,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,052,000</b>	<b>961,000</b>	<b>1,336,000</b>
A01202	House Rent Allowance		122,000	78,000	122,000
A01203	Conveyance Allowance		197,000	121,000	197,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		90,000	63,000	94,000
A0124C	Disparity Reduction Allowance		208,000	133,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	80,000	125,000
A0124R	Ad-hoc Relief Allowance 2022		244,000	102,000	135,000
A0124X	Ad-hoc Relief Allowance 2023			343,000	392,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	39,000	57,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>3,072,000</b>	<b>2,380,000</b>	<b>3,193,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0285	<b>GIRLS MIDDLE SCHOOL KEEMER SUDHNOTI</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,476,000</b>	<b>3,488,000</b>	<b>3,852,000</b>
A011	TOTAL PAY		<b>5</b>	<b>5</b>	<b>2,003,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>541,000</b>
S071	Senior Teacher	BPS-16	1	1	541,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>1,462,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,167,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
A012	TOTAL ALLOWANCES		<b>1,473,000</b>	<b>1,811,000</b>	<b>1,979,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,173,000</b>	<b>1,511,000</b>	<b>1,679,000</b>
A01202	House Rent Allowance		112,000	109,000	116,000
A01203	Conveyance Allowance		197,000	173,000	197,000
A01216	Qualification Allowance		180,000	103,000	120,000
A01217	Medical Allowance		90,000	82,000	90,000
A0124C	Disparity Reduction Allowance		208,000	185,000	216,000
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	111,000	130,000
A0124R	Ad-hoc Relief Allowance 2022		196,000	152,000	171,000
A0124X	Ad-hoc Relief Allowance 2023			547,000	574,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	48,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>3,476,000</b>	<b>3,488,000</b>	<b>3,852,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
SJ0286	<b><u>GIRLS MIDDLE SCHOOL DARA BAROYAN SUDHNOTI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,140,000</u></b>	<b><u>1,159,000</u></b>	<b><u>2,272,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,126,000</u></b>	<b><u>425,000</u></b>	<b><u>1,158,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>568,000</u></b>	<b><u>176,000</u></b>	<b><u>568,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	568,000	568,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>558,000</u></b>	<b><u>249,000</u></b>	<b><u>590,000</u></b>	
E046	Elementary Teacher	BPS-11	1	1	279,000	295,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,014,000</u></b>	<b><u>734,000</u></b>	<b><u>1,114,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>714,000</u></b>	<b><u>434,000</u></b>	<b><u>814,000</u></b>	
A01202	House Rent Allowance		90,000	39,000	78,000	
A01203	Conveyance Allowance		129,000	65,000	129,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		80,000	27,000	65,000	
A0124C	Disparity Reduction Allowance		140,000	67,000	140,000	
A0124N	Disparity Reduction Allowance 2022- 15%		80,000	40,000	80,000	
A0124R	Ad-hoc Relief Allowance 2022		129,000	40,000	129,000	
A0124X	Ad-hoc Relief Allowance 2023			144,000	151,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	12,000	36,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>2,140,000</u></b>	<b><u>1,159,000</u></b>	<b><u>2,272,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
KJ0307	<b><u>GIRLS MIDDLE SCHOOL KHANPUR KOTLI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,420,000</u></b>	<b><u>6,255,000</u></b>	<b><u>6,613,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>3,746,000</u></b>	<b><u>3,542,000</u></b>	<b><u>3,710,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>974,000</u></b>	<b><u>981,000</u></b>	<b><u>1,001,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	974,000	1,001,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,772,000</u></b>	<b><u>2,561,000</u></b>	<b><u>2,709,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,039,000	1,950,000
E049	Elementary Teacher (Science)	BPS-11	1	1	552,000	573,000
N004	Naib Qasid	BPS-01	1	1	181,000	186,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,674,000</u></b>	<b><u>2,713,000</u></b>	<b><u>2,903,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,674,000</u></b>	<b><u>2,713,000</u></b>	<b><u>2,903,000</u></b>	
A01202	House Rent Allowance		191,000	184,000	195,000	
A01203	Conveyance Allowance		287,000	258,000	287,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	2,000	10,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		151,000	135,000	153,000	
A0124C	Disparity Reduction Allowance		326,000	316,000	334,000	
A0124N	Disparity Reduction Allowance 2022- 15%		196,000	190,000	200,000	
A0124R	Ad-hoc Relief Allowance 2022		358,000	335,000	358,000	
A0124X	Ad-hoc Relief Allowance 2023			1,211,000	1,272,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		84,000	74,000	84,000	
<b>GRAND TOTAL</b>			<b><u>5,420,000</u></b>	<b><u>6,255,000</u></b>	<b><u>6,613,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0308	<b><u>GIRLS MIDDLE SCHOOL ASHQALI KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,541,000</b>	<b>5,711,000</b>	<b>6,378,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,898,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>947,000</b>
S071	Senior Teacher	BPS-16	1	1	947,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,951,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,839,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	678,000
N004	Naib Qasid	BPS-01	2	2	434,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,643,000</b>	<b>2,664,000</b>	<b>2,799,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,643,000</b>	<b>2,664,000</b>	<b>2,799,000</b>
A01202	House Rent Allowance		186,000	203,000	207,000
A01203	Conveyance Allowance		274,000	333,000	274,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		10,000	3,000	10,000
A01216	Qualification Allowance		60,000	79,000	120,000
A01217	Medical Allowance		148,000	140,000	158,000
A0124C	Disparity Reduction Allowance		319,000	337,000	353,000
A0124N	Disparity Reduction Allowance 2022- 15%		191,000	187,000	212,000
A0124R	Ad-hoc Relief Allowance 2022		374,000	286,000	315,000
A0124X	Ad-hoc Relief Allowance 2023			1,018,000	1,069,000
A01238	Charge Allowance		4,000	1,000	4,000
A01289	Teaching Allowance		69,000	69,000	69,000
<b>GRAND TOTAL</b>			<b>5,541,000</b>	<b>5,711,000</b>	<b>6,378,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
				2023-24	2023-24
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0309	<b><u>GIRLS MIDDLE SCHOOL LANJOTE KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,304,000</b>	<b>7,822,000</b>	<b>8,943,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>5,179,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>2,114,000</b>
S071	Senior Teacher	BPS-16	1	1	2,114,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,065,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,275,000
E049	Elementary Teacher (Science)	BPS-11	1	1	615,000
N004	Naib Qasid	BPS-01	1	1	175,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,125,000</b>	<b>3,375,000</b>	<b>3,608,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,125,000</b>	<b>3,375,000</b>	<b>3,608,000</b>
A01202	House Rent Allowance		269,000	235,000	269,000
A01203	Conveyance Allowance		287,000	335,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	10,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		183,000	159,000	183,000
A0124C	Disparity Reduction Allowance		455,000	402,000	455,000
A0124N	Disparity Reduction Allowance 2022- 15%		273,000	241,000	273,000
A0124R	Ad-hoc Relief Allowance 2022		498,000	425,000	476,000
A0124X	Ad-hoc Relief Allowance 2023			1,487,000	1,561,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		81,000	80,000	84,000
<b>GRAND TOTAL</b>			<b>7,304,000</b>	<b>7,822,000</b>	<b>8,943,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0310	<u>GIRLS MIDDLE SCHOOL BAGLIAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>4,568,000</b>	<b>6,602,000</b>	<b>5,835,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>3,117,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>486,000</b>
S071	Senior Teacher	BPS-16	1	1	459,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>2,631,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,475,000
N004	Naib Qasid	BPS-01	1	1	175,000
A012	TOTAL ALLOWANCES		<b>1,459,000</b>	<b>2,755,000</b>	<b>2,718,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,459,000</b>	<b>2,755,000</b>	<b>2,718,000</b>
A01202	House Rent Allowance		172,000	208,000	172,000
A01203	Conveyance Allowance		253,000	241,000	253,000
A01207	Washing Allowance		2,000	1,000	2,000
A01208	Dress Allowance		2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	7,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		126,000	118,000	126,000
A0124C	Disparity Reduction Allowance		295,000	350,000	293,000
A0124N	Disparity Reduction Allowance 2022- 15%		176,000	141,000	176,000
A0124R	Ad-hoc Relief Allowance 2022		293,000	373,000	295,000
A0124X	Ad-hoc Relief Allowance 2023			1,255,000	1,318,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		69,000	61,000	69,000
<b>GRAND TOTAL</b>			<b>4,568,000</b>	<b>6,602,000</b>	<b>5,835,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0312	<u>GIRLS MIDDLE SCHOOL HOLAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>6,364,000</b>	<b>8,762,000</b>	<b>8,805,000</b>
A011	TOTAL PAY		<b>8</b>	<b>8</b>	<b>4,583,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>811,000</b>
S071	Senior Teacher	BPS-16	1	1	811,000
A01151	PAY OF OTHER STAFF		<b>7</b>	<b>7</b>	<b>3,772,000</b>
E046	Elementary Teacher	BPS-11	5	5	3,113,000
E049	Elementary Teacher (Science)	BPS-11	1	1	420,000
N004	Naib Qasid	BPS-01	1	1	239,000
A012	TOTAL ALLOWANCES		<b>1,781,000</b>	<b>3,764,000</b>	<b>4,535,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,781,000</b>	<b>3,764,000</b>	<b>4,535,000</b>
A01202	House Rent Allowance		199,000	272,000	199,000
A01203	Conveyance Allowance		287,000	531,000	287,000
A01207	Washing Allowance		2,000	1,000	2,000
A01208	Dress Allowance		2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	9,000	14,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		144,000	134,000	144,000
A0124C	Disparity Reduction Allowance		340,000	462,000	340,000
A0124N	Disparity Reduction Allowance 2022- 15%		204,000	241,000	204,000
A0124R	Ad-hoc Relief Allowance 2022		452,000	465,000	1,604,000
A0124X	Ad-hoc Relief Allowance 2023			1,582,000	1,661,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	66,000	72,000
<b>GRAND TOTAL</b>			<b>6,364,000</b>	<b>8,762,000</b>	<b>8,805,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
KJ0313	<b><u>GIRLS MIDDLE SCHOOL KHAJOORLA KOTLI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,858,000</u></b>	<b><u>5,657,000</u></b>	<b><u>6,696,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>4,068,000</u></b>	<b><u>3,176,000</u></b>	<b><u>3,799,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>1,136,000</u></b>	<b><u>786,000</u></b>	<b><u>1,177,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,136,000	1,177,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,932,000</u></b>	<b><u>2,390,000</u></b>	<b><u>2,622,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,282,000	1,950,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	469,000	486,000
N004	Naib Qasid	BPS-01	1	1	181,000	186,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,790,000</u></b>	<b><u>2,481,000</u></b>	<b><u>2,897,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,790,000</u></b>	<b><u>2,481,000</u></b>	<b><u>2,897,000</u></b>	
A01202	House Rent Allowance		216,000	186,000	216,000	
A01203	Conveyance Allowance		287,000	250,000	287,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	1,000	10,000	
A01216	Qualification Allowance		60,000	-	60,000	
A01217	Medical Allowance		152,000	127,000	157,000	
A0124C	Disparity Reduction Allowance		368,000	319,000	368,000	
A0124N	Disparity Reduction Allowance 2022- 15%		221,000	189,000	221,000	
A0124R	Ad-hoc Relief Allowance 2022		387,000	302,000	400,000	
A0124X	Ad-hoc Relief Allowance 2023			1,040,000	1,092,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		81,000	67,000	78,000	
<b>GRAND TOTAL</b>			<b><u>5,858,000</u></b>	<b><u>5,657,000</u></b>	<b><u>6,696,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
KJ0315	<b><u>GIRLS MIDDLE SCHOOL KARIDAHRA KOTLI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,948,000</b>	<b>8,899,000</b>	<b>9,385,000</b>	
A011	<b>TOTAL PAY</b>		<b>5,405,000</b>	<b>4,765,000</b>	<b>5,118,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>1,054,000</b>	<b>817,000</b>	<b>1,117,000</b>	
S071	Senior Teacher	BPS-16	1	1	1,054,000	1,117,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4,351,000</b>	<b>3,948,000</b>	<b>4,001,000</b>	
E046	Elementary Teacher	BPS-11	7	7	3,497,000	3,110,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	295,000
N004	Naib Qasid	BPS-01	1	1	280,000	286,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,543,000</b>	<b>4,134,000</b>	<b>4,267,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,543,000</b>	<b>4,134,000</b>	<b>4,267,000</b>	
A01202	House Rent Allowance		429,000	383,000	454,000	
A01203	Conveyance Allowance		416,000	384,000	416,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	2,000	10,000	
A01216	Qualification Allowance		60,000	194,000	60,000	
A01217	Medical Allowance		214,000	196,000	220,000	
A0124C	Disparity Reduction Allowance		488,000	436,000	512,000	
A0124N	Disparity Reduction Allowance 2022- 15%		293,000	289,000	307,000	
A0124R	Ad-hoc Relief Allowance 2022		514,000	498,000	445,000	
A0124X	Ad-hoc Relief Allowance 2023			1,644,000	1,726,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		108,000	100,000	108,000	
<b>GRAND TOTAL</b>			<b>7,948,000</b>	<b>8,899,000</b>	<b>9,385,000</b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0316	<b><u>GIRLS MIDDLE SCHOOL SARHOOTA KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,001,000</u></b>	<b><u>6,193,000</u></b>	<b><u>7,636,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>5,081,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,341,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,341,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,740,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	3,081,000
E049	Elementary Teacher (Science)	BPS-11	1	1	420,000
N004	Naib Qasid	BPS-01	1	1	239,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,920,000</u></b>	<b><u>2,765,000</u></b>	<b><u>3,023,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,920,000</u></b>	<b><u>2,765,000</u></b>	<b><u>3,023,000</u></b>
A01202	House Rent Allowance		219,000	215,000	219,000
A01203	Conveyance Allowance		287,000	383,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	6,000	14,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		160,000	109,000	160,000
A0124C	Disparity Reduction Allowance		374,000	366,000	374,000
A0124N	Disparity Reduction Allowance 2022- 15%		225,000	208,000	225,000
A0124R	Ad-hoc Relief Allowance 2022		503,000	320,000	492,000
A0124X	Ad-hoc Relief Allowance 2023			1,111,000	1,167,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		69,000	42,000	75,000
<b>GRAND TOTAL</b>			<b><u>7,001,000</u></b>	<b><u>6,193,000</u></b>	<b><u>7,636,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0317	<b><u>GIRLS MIDDLE SCHOOL PLAIR KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,718,000</b>	<b>7,038,000</b>	<b>7,880,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,675,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,299,000</b>
S071	Senior Teacher	BPS-16	1	1	1,299,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,376,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,738,000
E049	Elementary Teacher (Science)	BPS-11	1	1	452,000
N004	Naib Qasid	BPS-01	1	1	186,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,043,000</b>	<b>3,200,000</b>	<b>3,319,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,043,000</b>	<b>3,200,000</b>	<b>3,319,000</b>
A01202	House Rent Allowance		268,000	254,000	268,000
A01203	Conveyance Allowance		287,000	430,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	4,000	14,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		155,000	137,000	158,000
A0124C	Disparity Reduction Allowance		453,000	434,000	453,000
A0124N	Disparity Reduction Allowance 2022- 15%		272,000	238,000	272,000
A0124R	Ad-hoc Relief Allowance 2022		447,000	357,000	447,000
A0124X	Ad-hoc Relief Allowance 2023			1,266,000	1,329,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		78,000	73,000	81,000
<b>GRAND TOTAL</b>			<b>6,718,000</b>	<b>7,038,000</b>	<b>7,880,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0318	<b>GIRLS MIDDLE SCHOOL SMALA THROCHI KOTLI</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>1,888,000</b>	<b>2,782,000</b>	<b>2,476,000</b>
A011	TOTAL PAY		<b>3</b>	<b>3</b>	<b>1,198,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>432,000</b>
S071	Senior Teacher	BPS-16	1	1	432,000
A01151	PAY OF OTHER STAFF		<b>2</b>	<b>2</b>	<b>766,000</b>
E046	Elementary Teacher	BPS-11	2	2	766,000
A012	TOTAL ALLOWANCES		<b>690,000</b>	<b>1,286,000</b>	<b>1,157,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>690,000</b>	<b>1,286,000</b>	<b>1,157,000</b>
A01202	House Rent Allowance		78,000	99,000	78,000
A01203	Conveyance Allowance		129,000	165,000	129,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		54,000	65,000	54,000
A0124C	Disparity Reduction Allowance		134,000	170,000	134,000
A0124N	Disparity Reduction Allowance 2022- 15%		81,000	102,000	81,000
A0124R	Ad-hoc Relief Allowance 2022		112,000	141,000	112,000
A0124X	Ad-hoc Relief Allowance 2023			501,000	526,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		36,000	43,000	36,000
<b>GRAND TOTAL</b>			<b>1,888,000</b>	<b>2,782,000</b>	<b>2,476,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0319	<u>GIRLS MIDDLE SCHOOL SAWAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>6,297,000</b>	<b>6,375,000</b>	<b>7,525,000</b>
A011	TOTAL PAY		<b>9</b>	<b>9</b>	<b>4,367,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>808,000</b>
S071	Senior Teacher	BPS-16	1	1	808,000
A01151	PAY OF OTHER STAFF		<b>8</b>	<b>8</b>	<b>3,559,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,595,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	672,000
N004	Naib Qasid	BPS-01	1	1	292,000
A012	TOTAL ALLOWANCES		<b>1,930,000</b>	<b>2,875,000</b>	<b>3,183,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,930,000</b>	<b>2,875,000</b>	<b>3,183,000</b>
A01202	House Rent Allowance		230,000	209,000	246,000
A01203	Conveyance Allowance		321,000	394,000	321,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	4,000	14,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		170,000	127,000	176,000
A0124C	Disparity Reduction Allowance		391,000	357,000	415,000
A0124N	Disparity Reduction Allowance 2022- 15%		235,000	198,000	249,000
A0124R	Ad-hoc Relief Allowance 2022		414,000	329,000	427,000
A0124X	Ad-hoc Relief Allowance 2023			1,180,000	1,239,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		87,000	69,000	87,000
<b>GRAND TOTAL</b>			<b>6,297,000</b>	<b>6,375,000</b>	<b>7,525,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0321	<u>GIRLS MIDDLE SCHOOL KOTLA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>4,349,000</b>	<b>3,493,000</b>	<b>4,926,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>2,931,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>757,000</b>
S071	Senior Teacher	BPS-16	1	1	757,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>2,174,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,657,000
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000
N004	Naib Qasid	BPS-01	1	1	191,000
A012	TOTAL ALLOWANCES		<b>1,418,000</b>	<b>1,650,000</b>	<b>2,110,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,418,000</b>	<b>1,650,000</b>	<b>2,110,000</b>
A01202	House Rent Allowance		166,000	112,000	166,000
A01203	Conveyance Allowance		253,000	219,000	253,000
A01207	Washing Allowance		2,000	3,000	2,000
A01208	Dress Allowance		2,000	3,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	5,000
A01216	Qualification Allowance		60,000	128,000	120,000
A01217	Medical Allowance		126,000	71,000	126,000
A0124C	Disparity Reduction Allowance		283,000	206,000	283,000
A0124N	Disparity Reduction Allowance 2022- 15%		170,000	113,000	170,000
A0124R	Ad-hoc Relief Allowance 2022		278,000	172,000	285,000
A0124X	Ad-hoc Relief Allowance 2023			597,000	627,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		66,000	23,000	66,000
<b>GRAND TOTAL</b>			<b>4,349,000</b>	<b>3,493,000</b>	<b>4,926,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0322	<b><u>GIRLS MIDDLE SCHOOL MANDI KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,725,000</b>	<b>8,971,000</b>	<b>9,119,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>5,443,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,218,000</b>
S071	Senior Teacher	BPS-16	1	1	1,218,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>4,225,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,585,000
E049	Elementary Teacher (Science)	BPS-11	1	1	678,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	740,000
N004	Naib Qasid	BPS-01	1	1	222,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,282,000</b>	<b>3,930,000</b>	<b>4,012,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,282,000</b>	<b>3,930,000</b>	<b>4,012,000</b>
A01202	House Rent Allowance		376,000	379,000	400,000
A01203	Conveyance Allowance		347,000	424,000	347,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	8,000	12,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		182,000	171,000	184,000
A0124C	Disparity Reduction Allowance		428,000	422,000	452,000
A0124N	Disparity Reduction Allowance 2022- 15%		257,000	273,000	271,000
A0124R	Ad-hoc Relief Allowance 2022		521,000	480,000	498,000
A0124X	Ad-hoc Relief Allowance 2023			1,665,000	1,748,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		90,000	99,000	90,000
<b>GRAND TOTAL</b>			<b>7,725,000</b>	<b>8,971,000</b>	<b>9,119,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
KJ0323	<b><u>GIRLS MIDDLE SCHOOL NARAKOTE KOTLI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,742,000</u></b>	<b><u>7,198,000</u></b>	<b><u>6,889,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>4,098,000</u></b>	<b><u>4,130,000</u></b>	<b><u>3,849,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>931,000</u></b>	<b><u>926,000</u></b>	<b><u>972,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	931,000	972,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>3,167,000</u></b>	<b><u>3,204,000</u></b>	<b><u>2,877,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,945,000	2,650,000
N004	Naib Qasid	BPS-01	1	1	222,000	227,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,644,000</u></b>	<b><u>3,068,000</u></b>	<b><u>3,040,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,644,000</u></b>	<b><u>3,068,000</u></b>	<b><u>3,040,000</u></b>	
A01202	House Rent Allowance		195,000	193,000	195,000	
A01203	Conveyance Allowance		253,000	364,000	253,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	8,000	12,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		134,000	122,000	140,000	
A0124C	Disparity Reduction Allowance		333,000	331,000	333,000	
A0124N	Disparity Reduction Allowance 2022- 15%		200,000	193,000	200,000	
A0124R	Ad-hoc Relief Allowance 2022		389,000	395,000	373,000	
A0124X	Ad-hoc Relief Allowance 2023			1,392,000	1,462,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		60,000	62,000	63,000	
<b>GRAND TOTAL</b>			<b><u>5,742,000</u></b>	<b><u>7,198,000</u></b>	<b><u>6,889,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0324	<u>GIRLS MIDDLE SCHOOL JABRI MOHRI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>7,016,000</b>	<b>7,649,000</b>	<b>7,305,000</b>
A011	TOTAL PAY		<b>8</b>	<b>8</b>	<b>5,013,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,373,000</b>
S071	Senior Teacher	BPS-16	1	1	1,373,000
A01151	PAY OF OTHER STAFF		<b>7</b>	<b>7</b>	<b>3,640,000</b>
E046	Elementary Teacher	BPS-11	6	5	3,330,000
E049	Elementary Teacher (Science)	BPS-11		1	
N004	Naib Qasid	BPS-01	1	1	310,000
A012	TOTAL ALLOWANCES		<b>2,003,000</b>	<b>3,347,000</b>	<b>3,426,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>2,003,000</b>	<b>3,347,000</b>	<b>3,426,000</b>
A01202	House Rent Allowance		239,000	237,000	237,000
A01203	Conveyance Allowance		313,000	289,000	289,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	-	12,000
A01216	Qualification Allowance		60,000	121,000	120,000
A01217	Medical Allowance		163,000	154,000	158,000
A0124C	Disparity Reduction Allowance		404,000	401,000	401,000
A0124N	Disparity Reduction Allowance 2022- 15%		242,000	234,000	234,000
A0124R	Ad-hoc Relief Allowance 2022		479,000	415,000	415,000
A0124X	Ad-hoc Relief Allowance 2023			1,407,000	1,477,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		81,000	85,000	75,000
<b>GRAND TOTAL</b>			<b>7,016,000</b>	<b>7,649,000</b>	<b>7,305,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0325	<b>GIRLS MIDDLE SCHOOL CHANI SYDAN KOTLI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,047,000</b>	<b>7,791,000</b>	<b>7,735,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>4,170,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,300,000</b>
S071	Senior Teacher	BPS-16	1	1	1,300,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>2,870,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,955,000
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	310,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,877,000</b>	<b>3,422,000</b>	<b>3,370,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,877,000</b>	<b>3,422,000</b>	<b>3,370,000</b>
A01202	House Rent Allowance		230,000	262,000	246,000
A01203	Conveyance Allowance		321,000	309,000	321,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	6,000	6,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		177,000	171,000	177,000
A0124C	Disparity Reduction Allowance		391,000	440,000	415,000
A0124N	Disparity Reduction Allowance 2022- 15%		235,000	263,000	249,000
A0124R	Ad-hoc Relief Allowance 2022		357,000	411,000	367,000
A0124X	Ad-hoc Relief Allowance 2023			1,418,000	1,489,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		87,000	134,000	90,000
<b>GRAND TOTAL</b>			<b>6,047,000</b>	<b>7,791,000</b>	<b>7,735,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0326	<b><u>GIRLS MIDDLE SCHOOL PHATHIALI KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,032,000</b>	<b>8,243,000</b>	<b>8,191,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,961,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,679,000</b>
S071	Senior Teacher	BPS-16	1	1	1,679,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,282,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,807,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	212,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,071,000</b>	<b>3,682,000</b>	<b>3,611,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,071,000</b>	<b>3,682,000</b>	<b>3,611,000</b>
A01202	House Rent Allowance		269,000	302,000	269,000
A01203	Conveyance Allowance		287,000	487,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		9,000	5,000	10,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		161,000	143,000	161,000
A0124C	Disparity Reduction Allowance		455,000	514,000	455,000
A0124N	Disparity Reduction Allowance 2022- 15%		273,000	282,000	273,000
A0124R	Ad-hoc Relief Allowance 2022		476,000	433,000	485,000
A0124X	Ad-hoc Relief Allowance 2023			1,446,000	1,518,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	61,000	84,000
<b>GRAND TOTAL</b>			<b>7,032,000</b>	<b>8,243,000</b>	<b>8,191,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0327	<b><u>GIRLS MIDDLE SCHOOL DONGI KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,086,000</b>	<b>6,641,000</b>	<b>7,347,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,284,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,095,000</b>
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,189,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,795,000
N004	Naib Qasid	BPS-01	1	1	394,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,802,000</b>	<b>2,973,000</b>	<b>3,129,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,802,000</b>	<b>2,973,000</b>	<b>3,129,000</b>
A01202	House Rent Allowance		213,000	209,000	213,000
A01203	Conveyance Allowance		287,000	302,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	4,000	14,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		148,000	147,000	158,000
A0124C	Disparity Reduction Allowance		363,000	358,000	363,000
A0124N	Disparity Reduction Allowance 2022- 15%		218,000	215,000	218,000
A0124R	Ad-hoc Relief Allowance 2022		410,000	352,000	422,000
A0124X	Ad-hoc Relief Allowance 2023			1,240,000	1,302,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		81,000	82,000	84,000
<b>GRAND TOTAL</b>			<b>6,086,000</b>	<b>6,641,000</b>	<b>7,347,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0328	<b>GIRLS MIDDLE SCHOOL POTHAKOTLI</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>6,174,000</b>	<b>7,565,000</b>	<b>7,573,000</b>
A011	TOTAL PAY		<b>8</b>	<b>8</b>	<b>4,311,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,013,000</b>
S071	Senior Teacher	BPS-16	1	1	1,013,000
A01151	PAY OF OTHER STAFF		<b>7</b>	<b>7</b>	<b>3,298,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,823,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	196,000
A012	TOTAL ALLOWANCES		<b>1,863,000</b>	<b>3,268,000</b>	<b>3,373,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,863,000</b>	<b>3,268,000</b>	<b>3,373,000</b>
A01202	House Rent Allowance		219,000	212,000	219,000
A01203	Conveyance Allowance		313,000	311,000	313,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	6,000	7,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		164,000	160,000	169,000
A0124C	Disparity Reduction Allowance		374,000	363,000	374,000
A0124N	Disparity Reduction Allowance 2022- 15%		225,000	218,000	225,000
A0124R	Ad-hoc Relief Allowance 2022		411,000	412,000	404,000
A0124X	Ad-hoc Relief Allowance 2023			1,443,000	1,515,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	2,000	1,000
A01289	Teaching Allowance		78,000	77,000	78,000
<b>GRAND TOTAL</b>			<b>6,174,000</b>	<b>7,565,000</b>	<b>7,573,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0331	<b>GIRLS MIDDLE SCHOOL GHUNNI KOTLI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,811,000</b>	<b>9,486,000</b>	<b>9,987,000</b>
A011	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b>6,258,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,407,000</b>
S071	Senior Teacher	BPS-16	1	1	1,407,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b>4,851,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,793,000
E049	Elementary Teacher (Science)	BPS-11	1	1	405,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	390,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,553,000</b>	<b>4,000,000</b>	<b>4,512,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,553,000</b>	<b>4,000,000</b>	<b>4,512,000</b>
A01202	House Rent Allowance		324,000	289,000	328,000
A01203	Conveyance Allowance		381,000	303,000	381,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	10,000	17,000
A01216	Qualification Allowance		60,000	102,000	120,000
A01217	Medical Allowance		189,000	148,000	189,000
A0124C	Disparity Reduction Allowance		549,000	489,000	556,000
A0124N	Disparity Reduction Allowance 2022- 15%		329,000	285,000	334,000
A0124R	Ad-hoc Relief Allowance 2022		602,000	527,000	626,000
A0124X	Ad-hoc Relief Allowance 2023			1,770,000	1,859,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		93,000	73,000	93,000
<b>GRAND TOTAL</b>			<b>8,811,000</b>	<b>9,486,000</b>	<b>9,987,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0332	<u>GIRLS MIDDLE SCHOOL MANDAITER KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>4,577,000</b>	<b>5,046,000</b>	<b>5,382,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>3,091,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>459,000</b>
S071	Senior Teacher	BPS-16	1	1	459,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>2,632,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,242,000
N004	Naib Qasid	BPS-01	1	1	390,000
A012	TOTAL ALLOWANCES		<b>1,486,000</b>	<b>2,255,000</b>	<b>2,433,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,486,000</b>	<b>2,255,000</b>	<b>2,433,000</b>
A01202	House Rent Allowance		171,000	163,000	192,000
A01203	Conveyance Allowance		279,000	264,000	279,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	3,000	5,000
A01216	Qualification Allowance		60,000	130,000	120,000
A01217	Medical Allowance		126,000	104,000	134,000
A0124C	Disparity Reduction Allowance		293,000	280,000	293,000
A0124N	Disparity Reduction Allowance 2022- 15%		176,000	165,000	176,000
A0124R	Ad-hoc Relief Allowance 2022		294,000	256,000	294,000
A0124X	Ad-hoc Relief Allowance 2023			822,000	863,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		69,000	64,000	69,000
<b>GRAND TOTAL</b>			<b>4,577,000</b>	<b>5,046,000</b>	<b>5,382,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0336	<u>GIRLS MIDDLE SCHOOL MAJIAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>6,754,000</b>	<b>8,602,000</b>	<b>8,002,000</b>
A011	TOTAL PAY		<b>9</b>	<b>9</b>	<b>4,742,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,095,000</b>
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		<b>8</b>	<b>8</b>	<b>3,647,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,898,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	191,000
A012	TOTAL ALLOWANCES		<b>2,012,000</b>	<b>3,846,000</b>	<b>3,631,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>2,012,000</b>	<b>3,846,000</b>	<b>3,631,000</b>
A01202	House Rent Allowance		240,000	292,000	240,000
A01203	Conveyance Allowance		321,000	440,000	321,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	7,000	12,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		169,000	170,000	176,000
A0124C	Disparity Reduction Allowance		409,000	496,000	409,000
A0124N	Disparity Reduction Allowance 2022- 15%		245,000	285,000	245,000
A0124R	Ad-hoc Relief Allowance 2022		452,000	451,000	443,000
A0124X	Ad-hoc Relief Allowance 2023			1,546,000	1,623,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		93,000	91,000	93,000
<b>GRAND TOTAL</b>			<b>6,754,000</b>	<b>8,602,000</b>	<b>8,002,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0338	<b><u>GIRLS MIDDLE SCHOOL RAJDAHANI SOHANA KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,524,000</b>	<b>6,461,000</b>	<b>8,276,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>5,282,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,571,000</b>
S071	Senior Teacher	BPS-16	1	1	1,571,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,711,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,548,000
E049	Elementary Teacher (Science)	BPS-11	1	1	678,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	222,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,242,000</b>	<b>2,985,000</b>	<b>3,297,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,242,000</b>	<b>2,985,000</b>	<b>3,297,000</b>
A01202	House Rent Allowance		290,000	259,000	290,000
A01203	Conveyance Allowance		321,000	406,000	321,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	12,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		179,000	188,000	179,000
A0124C	Disparity Reduction Allowance		490,000	410,000	490,000
A0124N	Disparity Reduction Allowance 2022- 15%		294,000	248,000	294,000
A0124R	Ad-hoc Relief Allowance 2022		505,000	319,000	506,000
A0124X	Ad-hoc Relief Allowance 2023			1,055,000	1,108,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		84,000	92,000	87,000
<b>GRAND TOTAL</b>			<b>7,524,000</b>	<b>6,461,000</b>	<b>8,276,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0340	<b><u>GIRLS MIDDLE SCHOOL BAGHA KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,384,000</b>	<b>4,737,000</b>	<b>5,358,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>2,926,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,475,000</b>
S071	Senior Teacher	BPS-16	1	1	1,475,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>1,451,000</b>
E046	Elementary Teacher	BPS-11	3	3	852,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	304,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,458,000</b>	<b>2,017,000</b>	<b>2,312,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,458,000</b>	<b>2,017,000</b>	<b>2,312,000</b>
A01202	House Rent Allowance		175,000	158,000	175,000
A01203	Conveyance Allowance		219,000	182,000	219,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	3,000
A01216	Qualification Allowance		120,000	60,000	120,000
A01217	Medical Allowance		122,000	107,000	122,000
A0124C	Disparity Reduction Allowance		294,000	241,000	294,000
A0124N	Disparity Reduction Allowance 2022- 15%		176,000	145,000	176,000
A0124R	Ad-hoc Relief Allowance 2022		278,000	249,000	278,000
A0124X	Ad-hoc Relief Allowance 2023			815,000	856,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	50,000	60,000
<b>GRAND TOTAL</b>			<b>4,384,000</b>	<b>4,737,000</b>	<b>5,358,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0341	<b><u>GIRLS MIDDLE SCHOOL RATTA KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,733,000</u></b>	<b><u>7,286,000</u></b>	<b><u>7,196,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>4,038,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,475,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,475,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,563,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,882,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	386,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,695,000</u></b>	<b><u>3,164,000</u></b>	<b><u>3,046,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,695,000</u></b>	<b><u>3,164,000</u></b>	<b><u>3,046,000</u></b>
A01202	House Rent Allowance		207,000	257,000	207,000
A01203	Conveyance Allowance		253,000	254,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	5,000	12,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		140,000	141,000	140,000
A0124C	Disparity Reduction Allowance		349,000	435,000	349,000
A0124N	Disparity Reduction Allowance 2022- 15%		209,000	258,000	209,000
A0124R	Ad-hoc Relief Allowance 2022		387,000	394,000	387,000
A0124X	Ad-hoc Relief Allowance 2023			1,343,000	1,410,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		69,000	69,000	69,000
<b>GRAND TOTAL</b>			<b><u>5,733,000</u></b>	<b><u>7,286,000</u></b>	<b><u>7,196,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0342	<b><u>GIRLS MIDDLE SCHOOL NARGAL KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,193,000</b>	<b>6,485,000</b>	<b>6,318,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,489,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,136,000</b>
S071	Senior Teacher	BPS-16	1	1	1,136,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,353,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,495,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	316,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,704,000</b>	<b>2,705,000</b>	<b>2,678,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,704,000</b>	<b>2,705,000</b>	<b>2,678,000</b>
A01202	House Rent Allowance		212,000	222,000	212,000
A01203	Conveyance Allowance		287,000	328,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	4,000	10,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		151,000	128,000	158,000
A0124C	Disparity Reduction Allowance		361,000	358,000	361,000
A0124N	Disparity Reduction Allowance 2022- 15%		217,000	240,000	217,000
A0124R	Ad-hoc Relief Allowance 2022		331,000	356,000	335,000
A0124X	Ad-hoc Relief Allowance 2023			973,000	1,022,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		66,000	92,000	66,000
<b>GRAND TOTAL</b>			<b>5,193,000</b>	<b>6,485,000</b>	<b>6,318,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
KJ0343	<b><u>GIRLS MIDDLE SCHOOL HATLI ZAIREEN KOTLI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,652,000</u></b>	<b><u>7,965,000</u></b>	<b><u>7,783,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>4,707,000</u></b>	<b><u>4,530,000</u></b>	<b><u>4,318,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>784,000</u></b>	<b><u>913,000</u></b>	<b><u>811,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	784,000	811,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>3,923,000</u></b>	<b><u>3,617,000</u></b>	<b><u>3,507,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,696,000	2,250,000
E049	Elementary Teacher (Science)	BPS-11	1	1	636,000	657,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000	263,000
N004	Naib Qasid	BPS-01	1	1	328,000	337,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,945,000</u></b>	<b><u>3,435,000</u></b>	<b><u>3,465,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,945,000</u></b>	<b><u>3,435,000</u></b>	<b><u>3,465,000</u></b>	
A01202	House Rent Allowance		228,000	227,000	228,000	
A01203	Conveyance Allowance		321,000	446,000	321,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	7,000	14,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		162,000	140,000	162,000	
A0124C	Disparity Reduction Allowance		389,000	391,000	389,000	
A0124N	Disparity Reduction Allowance 2022- 15%		234,000	215,000	234,000	
A0124R	Ad-hoc Relief Allowance 2022		449,000	428,000	446,000	
A0124X	Ad-hoc Relief Allowance 2023			1,505,000	1,580,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		81,000	69,000	81,000	
<b>GRAND TOTAL</b>			<b><u>6,652,000</u></b>	<b><u>7,965,000</u></b>	<b><u>7,783,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0345	<b>GIRLS MIDDLE SCHOOL DHAIRI NALA KOTLI</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>6,088,000</b>	<b>8,142,000</b>	<b>7,917,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>4,341,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,475,000</b>
S071	Senior Teacher	BPS-16	1	1	1,475,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>2,866,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,243,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	328,000
A012	TOTAL ALLOWANCES		<b>1,747,000</b>	<b>3,554,000</b>	<b>3,465,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,747,000</b>	<b>3,554,000</b>	<b>3,465,000</b>
A01202	House Rent Allowance		208,000	273,000	273,000
A01203	Conveyance Allowance		253,000	407,000	407,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	8,000	10,000
A01216	Qualification Allowance		60,000	18,000	1,000
A01217	Medical Allowance		165,000	124,000	165,000
A0124C	Disparity Reduction Allowance		350,000	463,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%		210,000	266,000	210,000
A0124R	Ad-hoc Relief Allowance 2022		416,000	449,000	416,000
A0124X	Ad-hoc Relief Allowance 2023			1,493,000	1,555,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		66,000	49,000	69,000
<b>GRAND TOTAL</b>			<b>6,088,000</b>	<b>8,142,000</b>	<b>7,917,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0346	<b><u>GIRLS MIDDLE SCHOOL SIAH SHARIEF KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,209,000</b>	<b>6,433,000</b>	<b>6,625,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>4,543,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,095,000</b>
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>3,448,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,547,000
E049	Elementary Teacher (Science)	BPS-11	1	1	615,000
N004	Naib Qasid	BPS-01	1	1	286,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,666,000</b>	<b>2,818,000</b>	<b>2,841,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,666,000</b>	<b>2,818,000</b>	<b>2,841,000</b>
A01202	House Rent Allowance		197,000	213,000	197,000
A01203	Conveyance Allowance		253,000	342,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	5,000	17,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		130,000	111,000	140,000
A0124C	Disparity Reduction Allowance		337,000	364,000	337,000
A0124N	Disparity Reduction Allowance 2022- 15%		202,000	215,000	202,000
A0124R	Ad-hoc Relief Allowance 2022		389,000	338,000	384,000
A0124X	Ad-hoc Relief Allowance 2023			1,170,000	1,229,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	51,000	72,000
<b>GRAND TOTAL</b>			<b>6,209,000</b>	<b>6,433,000</b>	<b>6,625,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0347	<b><u>GIRLS MIDDLE SCHOOL SAILOOS KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,132,000</b>	<b>6,658,000</b>	<b>6,578,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,610,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>459,000</b>
S071	Senior Teacher	BPS-16	1	1	459,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>3,151,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,253,000
E049	Elementary Teacher (Science)	BPS-11	1	1	594,000
N004	Naib Qasid	BPS-01	1	1	304,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,522,000</b>	<b>3,025,000</b>	<b>2,890,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,522,000</b>	<b>3,025,000</b>	<b>2,890,000</b>
A01202	House Rent Allowance		172,000	220,000	194,000
A01203	Conveyance Allowance		253,000	436,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	-	14,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		126,000	124,000	140,000
A0124C	Disparity Reduction Allowance		297,000	378,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%		178,000	214,000	199,000
A0124R	Ad-hoc Relief Allowance 2022		344,000	344,000	375,000
A0124X	Ad-hoc Relief Allowance 2023			1,243,000	1,305,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		69,000	62,000	69,000
<b>GRAND TOTAL</b>			<b>5,132,000</b>	<b>6,658,000</b>	<b>6,578,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0349	<b>GIRLS MIDDLE SCHOOL JARRAHI KOTLI</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,306,000</b>	<b>4,339,000</b>	<b>4,360,000</b>
A011	TOTAL PAY		<b>6</b>	<b>6</b>	<b>2,337,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>602,000</b>
S071	Senior Teacher	BPS-16	1	1	459,000
A01151	PAY OF OTHER STAFF		<b>5</b>	<b>5</b>	<b>1,735,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,072,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	314,000
A012	TOTAL ALLOWANCES		<b>1,182,000</b>	<b>2,069,000</b>	<b>2,023,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,182,000</b>	<b>2,069,000</b>	<b>2,023,000</b>
A01202	House Rent Allowance		139,000	154,000	159,000
A01203	Conveyance Allowance		219,000	242,000	219,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	-	10,000
A01216	Qualification Allowance		60,000	215,000	60,000
A01217	Medical Allowance		108,000	112,000	122,000
A0124C	Disparity Reduction Allowance		236,000	259,000	271,000
A0124N	Disparity Reduction Allowance 2022- 15%		142,000	155,000	163,000
A0124R	Ad-hoc Relief Allowance 2022		199,000	205,000	251,000
A0124X	Ad-hoc Relief Allowance 2023			666,000	699,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	56,000	60,000
<b>GRAND TOTAL</b>			<b>3,306,000</b>	<b>4,339,000</b>	<b>4,360,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0351	<b><u>GIRLS MIDDLE SCHOOL NAGHAL KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,865,000</b>	<b>4,785,000</b>	<b>5,906,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>3,251,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,571,000</b>
S071	Senior Teacher	BPS-16	1	1	1,571,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>1,680,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,215,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	186,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,614,000</b>	<b>2,193,000</b>	<b>2,528,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,614,000</b>	<b>2,193,000</b>	<b>2,528,000</b>
A01202	House Rent Allowance		216,000	174,000	216,000
A01203	Conveyance Allowance		219,000	208,000	219,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	5,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		154,000	113,000	154,000
A0124C	Disparity Reduction Allowance		364,000	296,000	364,000
A0124N	Disparity Reduction Allowance 2022- 15%		218,000	177,000	218,000
A0124R	Ad-hoc Relief Allowance 2022		309,000	247,000	328,000
A0124X	Ad-hoc Relief Allowance 2023			852,000	895,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	58,000	60,000
<b>GRAND TOTAL</b>			<b>4,865,000</b>	<b>4,785,000</b>	<b>5,906,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0354	<b><u>GIRLS MIDDLE SCHOOL KHOR RICHALA KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,307,000</b>	<b>5,728,000</b>	<b>6,591,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>4,520,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,373,000</b>
S071	Senior Teacher	BPS-16	1	1	1,373,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>3,147,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,645,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	239,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,787,000</b>	<b>2,539,000</b>	<b>2,765,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,787,000</b>	<b>2,539,000</b>	<b>2,765,000</b>
A01202	House Rent Allowance		213,000	187,000	197,000
A01203	Conveyance Allowance		253,000	318,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	4,000	12,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		141,000	118,000	141,000
A0124C	Disparity Reduction Allowance		361,000	317,000	337,000
A0124N	Disparity Reduction Allowance 2022- 15%		216,000	184,000	202,000
A0124R	Ad-hoc Relief Allowance 2022		459,000	303,000	459,000
A0124X	Ad-hoc Relief Allowance 2023			1,039,000	1,091,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		63,000	63,000	63,000
<b>GRAND TOTAL</b>			<b>6,307,000</b>	<b>5,728,000</b>	<b>6,591,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0356	<b><u>GIRLS MIDDLE SCHOOL SARSAWA KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,693,000</b>	<b>7,430,000</b>	<b>9,061,000</b>
A011	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b>6,309,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,270,000</b>
S071	Senior Teacher	BPS-16	1	1	1,270,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b>5,039,000</b>
E046	Elementary Teacher	BPS-11	7	7	4,449,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	389,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,384,000</b>	<b>3,179,000</b>	<b>3,668,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,384,000</b>	<b>3,179,000</b>	<b>3,668,000</b>
A01202	House Rent Allowance		284,000	250,000	284,000
A01203	Conveyance Allowance		356,000	364,000	356,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	1,000	14,000
A01216	Qualification Allowance		60,000	48,000	60,000
A01217	Medical Allowance		191,000	179,000	191,000
A0124C	Disparity Reduction Allowance		481,000	429,000	481,000
A0124N	Disparity Reduction Allowance 2022- 15%		289,000	230,000	289,000
A0124R	Ad-hoc Relief Allowance 2022		605,000	347,000	605,000
A0124X	Ad-hoc Relief Allowance 2023			1,223,000	1,284,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		96,000	104,000	96,000
<b>GRAND TOTAL</b>			<b>8,693,000</b>	<b>7,430,000</b>	<b>9,061,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0357	<b>GIRLS MIDDLE SCHOOL SAERI KHOI RATTA KOTLI</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>8,797,000</b>	<b>9,777,000</b>	<b>10,015,000</b>
A011	TOTAL PAY		<b>11</b>	<b>11</b>	<b>6,290,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>890,000</b>
S071	Senior Teacher	BPS-16	1	1	890,000
A01151	PAY OF OTHER STAFF		<b>10</b>	<b>10</b>	<b>5,400,000</b>
E046	Elementary Teacher	BPS-11	9	9	5,120,000
N004	Naib Qasid	BPS-01	1	1	280,000
A012	TOTAL ALLOWANCES		<b>2,507,000</b>	<b>4,224,000</b>	<b>4,428,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>2,507,000</b>	<b>4,224,000</b>	<b>4,428,000</b>
A01202	House Rent Allowance		295,000	301,000	295,000
A01203	Conveyance Allowance		416,000	427,000	416,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	2,000	17,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		198,000	190,000	215,000
A0124C	Disparity Reduction Allowance		504,000	513,000	504,000
A0124N	Disparity Reduction Allowance 2022- 15%		302,000	308,000	302,000
A0124R	Ad-hoc Relief Allowance 2022		602,000	502,000	608,000
A0124X	Ad-hoc Relief Allowance 2023			1,861,000	1,954,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		108,000	112,000	108,000
<b>GRAND TOTAL</b>			<b>8,797,000</b>	<b>9,777,000</b>	<b>10,015,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0358	<b><u>GIRLS MIDDLE SCHOOL CHANG PURE KHAWAS KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,865,000</b>	<b>7,996,000</b>	<b>9,682,000</b>
A011	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b>6,153,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,571,000</b>
S071	Senior Teacher	BPS-16	1	1	1,571,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>4,582,000</b>
E046	Elementary Teacher	BPS-11	8	8	4,021,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	298,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,712,000</b>	<b>3,374,000</b>	<b>3,920,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,712,000</b>	<b>3,374,000</b>	<b>3,920,000</b>
A01202	House Rent Allowance		347,000	257,000	347,000
A01203	Conveyance Allowance		416,000	465,000	416,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	6,000	19,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		227,000	145,000	227,000
A0124C	Disparity Reduction Allowance		590,000	440,000	590,000
A0124N	Disparity Reduction Allowance 2022- 15%		354,000	252,000	354,000
A0124R	Ad-hoc Relief Allowance 2022		591,000	403,000	457,000
A0124X	Ad-hoc Relief Allowance 2023			1,332,000	1,399,000
A01238	Charge Allowance		4,000	1,000	4,000
A01289	Teaching Allowance		102,000	69,000	102,000
<b>GRAND TOTAL</b>			<b>8,865,000</b>	<b>7,996,000</b>	<b>9,682,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0359	<b><u>GIRLS MIDDLE SCHOOL AGHAR COLONY GULHAR KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,853,000</u></b>	<b><u>6,293,000</u></b>	<b><u>5,219,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>2,760,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,110,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,110,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>1,650,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,650,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,093,000</u></b>	<b><u>2,778,000</u></b>	<b><u>2,242,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,093,000</u></b>	<b><u>2,778,000</u></b>	<b><u>2,242,000</u></b>
A01202	House Rent Allowance		162,000	264,000	108,000
A01203	Conveyance Allowance		163,000	311,000	163,000
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	10,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		83,000	109,000	83,000
A0124C	Disparity Reduction Allowance		186,000	310,000	186,000
A0124N	Disparity Reduction Allowance 2022- 15%		111,000	178,000	111,000
A0124R	Ad-hoc Relief Allowance 2022		269,000	335,000	269,000
A0124X	Ad-hoc Relief Allowance 2023			1,146,000	1,203,000
A01238	Charge Allowance		4,000	3,000	4,000
A01289	Teaching Allowance		45,000	57,000	45,000
<b>GRAND TOTAL</b>			<b><u>3,853,000</u></b>	<b><u>6,293,000</u></b>	<b><u>5,219,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0360	<b><u>GIRLS MIDDLE SCHOOL PHAGWAR MOHRA KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,738,000</b>	<b>2,656,000</b>	<b>4,552,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>3,353,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>405,000</b>
S071	Senior Teacher	BPS-16	1	1	405,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>2,948,000</b>
E046	Elementary Teacher	BPS-11	2	2	1,572,000
E049	Elementary Teacher (Science)	BPS-11	1	1	389,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	740,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,385,000</b>	<b>1,215,000</b>	<b>1,847,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,385,000</b>	<b>1,215,000</b>	<b>1,847,000</b>
A01202	House Rent Allowance		160,000	89,000	160,000
A01203	Conveyance Allowance		231,000	155,000	231,000
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	10,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		108,000	60,000	108,000
A0124C	Disparity Reduction Allowance		274,000	152,000	274,000
A0124N	Disparity Reduction Allowance 2022- 15%		165,000	89,000	165,000
A0124R	Ad-hoc Relief Allowance 2022		321,000	135,000	321,000
A0124X	Ad-hoc Relief Allowance 2023			493,000	518,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		54,000	40,000	54,000
<b>GRAND TOTAL</b>			<b>4,738,000</b>	<b>2,656,000</b>	<b>4,552,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0361	<b>GIRLS MIDDLE SCHOOL NAKIAL GHARBI KOTLI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,381,000</b>	<b>5,657,000</b>	<b>6,339,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,774,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,001,000</b>
S071	Senior Teacher	BPS-16	1	1	1,001,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,773,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,895,000
E049	Elementary Teacher (Science)	BPS-11	1	1	615,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,607,000</b>	<b>2,438,000</b>	<b>2,692,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,607,000</b>	<b>2,438,000</b>	<b>2,692,000</b>
A01202	House Rent Allowance		181,000	159,000	181,000
A01203	Conveyance Allowance		291,000	252,000	291,000
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	10,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		132,000	111,000	132,000
A0124C	Disparity Reduction Allowance		310,000	272,000	310,000
A0124N	Disparity Reduction Allowance 2022- 15%		186,000	161,000	186,000
A0124R	Ad-hoc Relief Allowance 2022		360,000	307,000	352,000
A0124X	Ad-hoc Relief Allowance 2023			1,097,000	1,152,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	70,000	72,000
<b>GRAND TOTAL</b>			<b>5,381,000</b>	<b>5,657,000</b>	<b>6,339,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
KJ0362	<b><u>GIRLS MIDDLE SCHOOL BARMOCH KOTLI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,392,000</b>	<b>3,448,000</b>	<b>5,142,000</b>	
A011	<b>TOTAL PAY</b>		<b>2,991,000</b>	<b>1,882,000</b>	<b>3,124,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>1,049,000</b>	<b>171,000</b>	<b>1,090,000</b>	
S071	Senior Teacher	BPS-16	1	1	1,049,000	1,090,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>1,942,000</b>	<b>1,711,000</b>	<b>2,034,000</b>	
E046	Elementary Teacher	BPS-11	4	4	1,695,000	1,771,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	263,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,401,000</b>	<b>1,566,000</b>	<b>2,018,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,401,000</b>	<b>1,566,000</b>	<b>2,018,000</b>	
A01202	House Rent Allowance		175,000	119,000	175,000	
A01203	Conveyance Allowance		231,000	172,000	231,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	10,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		108,000	83,000	108,000	
A0124C	Disparity Reduction Allowance		298,000	204,000	298,000	
A0124N	Disparity Reduction Allowance 2022- 15%		179,000	122,000	179,000	
A0124R	Ad-hoc Relief Allowance 2022		284,000	179,000	284,000	
A0124X	Ad-hoc Relief Allowance 2023			639,000	671,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01289	Teaching Allowance		57,000	44,000	57,000	
<b>GRAND TOTAL</b>			<b>4,392,000</b>	<b>3,448,000</b>	<b>5,142,000</b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0363	<b><u>GIRLS MIDDLE SCHOOL MAARIAN KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,208,000</b>	<b>4,671,000</b>	<b>5,109,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>2,935,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,341,000</b>
S071	Senior Teacher	BPS-16	1	1	1,341,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,594,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,315,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,273,000</b>	<b>2,130,000</b>	<b>2,092,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,273,000</b>	<b>2,130,000</b>	<b>2,092,000</b>
A01202	House Rent Allowance		151,000	175,000	151,000
A01203	Conveyance Allowance		197,000	169,000	197,000
A01211	Hill Allow.(Personal Allowance)		5,000	4,000	5,000
A01216	Qualification Allowance		60,000	324,000	240,000
A01217	Medical Allowance		109,000	93,000	109,000
A0124C	Disparity Reduction Allowance		258,000	274,000	258,000
A0124N	Disparity Reduction Allowance 2022- 15%		155,000	200,000	155,000
A0124R	Ad-hoc Relief Allowance 2022		279,000	239,000	279,000
A0124X	Ad-hoc Relief Allowance 2023			609,000	639,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		54,000	40,000	54,000
<b>GRAND TOTAL</b>			<b>4,208,000</b>	<b>4,671,000</b>	<b>5,109,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
KJ0364	<b><u>GIRLS MIDDLE SCHOOL THALLA LAT KOTLI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,996,000</b>	<b>7,215,000</b>	<b>7,425,000</b>	
A011	<b>TOTAL PAY</b>		<b>4,283,000</b>	<b>4,090,000</b>	<b>4,367,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>1,464,000</b>	<b>1,371,000</b>	<b>1,505,000</b>	
S071	Senior Teacher	BPS-16	1	1	1,464,000	1,505,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>2,819,000</b>	<b>2,719,000</b>	<b>2,862,000</b>	
E046	Elementary Teacher	BPS-11	4	4	2,293,000	2,320,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000	263,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,713,000</b>	<b>3,125,000</b>	<b>3,058,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,713,000</b>	<b>3,125,000</b>	<b>3,058,000</b>	
A01202	House Rent Allowance		201,000	221,000	201,000	
A01203	Conveyance Allowance		266,000	362,000	266,000	
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	10,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		149,000	131,000	149,000	
A0124C	Disparity Reduction Allowance		344,000	348,000	344,000	
A0124N	Disparity Reduction Allowance 2022- 15%		206,000	243,000	206,000	
A0124R	Ad-hoc Relief Allowance 2022		409,000	395,000	409,000	
A0124X	Ad-hoc Relief Allowance 2023			1,337,000	1,404,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		63,000	79,000	63,000	
<b>GRAND TOTAL</b>			<b>5,996,000</b>	<b>7,215,000</b>	<b>7,425,000</b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0365	<b><u>GIRLS MIDDLE SCHOOL MANORE KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,852,000</b>	<b>3,932,000</b>	<b>4,165,000</b>
A011	<b>TOTAL PAY</b>		<b>4</b>	<b>4</b>	<b>2,760,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,177,000</b>
S071	Senior Teacher	BPS-16	1	1	1,177,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<b>1,583,000</b>
E046	Elementary Teacher	BPS-11	2	2	1,288,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,092,000</b>	<b>1,678,000</b>	<b>1,777,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,092,000</b>	<b>1,678,000</b>	<b>1,777,000</b>
A01202	House Rent Allowance		127,000	132,000	127,000
A01203	Conveyance Allowance		163,000	155,000	163,000
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	7,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		78,000	71,000	78,000
A0124C	Disparity Reduction Allowance		217,000	220,000	217,000
A0124N	Disparity Reduction Allowance 2022- 15%		130,000	132,000	130,000
A0124R	Ad-hoc Relief Allowance 2022		264,000	213,000	264,000
A0124X	Ad-hoc Relief Allowance 2023			709,000	744,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		42,000	40,000	42,000
<b>GRAND TOTAL</b>			<b>3,852,000</b>	<b>3,932,000</b>	<b>4,165,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0366	<b><u>GIRLS MIDDLE SCHOOL MOHAR KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,212,000</b>	<b>2,087,000</b>	<b>4,406,000</b>
A011	<b>TOTAL PAY</b>		<b>4</b>	<b>4</b>	<b>3,043,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,577,000</b>
S071	Senior Teacher	BPS-16	1	1	1,577,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<b>1,466,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,466,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,169,000</b>	<b>989,000</b>	<b>1,488,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,169,000</b>	<b>989,000</b>	<b>1,488,000</b>
A01202	House Rent Allowance		142,000	87,000	142,000
A01203	Conveyance Allowance		163,000	134,000	163,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	5,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		72,000	64,000	130,000
A0124C	Disparity Reduction Allowance		239,000	148,000	239,000
A0124N	Disparity Reduction Allowance 2022- 15%		143,000	89,000	143,000
A0124R	Ad-hoc Relief Allowance 2022		293,000	103,000	275,000
A0124X	Ad-hoc Relief Allowance 2023			322,000	338,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		48,000	42,000	48,000
<b>GRAND TOTAL</b>			<b>4,212,000</b>	<b>2,087,000</b>	<b>4,406,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0367	<b><u>GIRLS MIDDLE SCHOOL KEHNI BHATTIAN KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,679,000</u></b>	<b><u>5,159,000</u></b>	<b><u>4,710,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,361,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>432,000</u></b>
S071	Senior Teacher	BPS-16	1	1	432,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,929,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,403,000
E049	Elementary Teacher (Science)	BPS-11	2	2	526,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,318,000</u></b>	<b><u>2,338,000</u></b>	<b><u>2,153,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,318,000</u></b>	<b><u>2,338,000</u></b>	<b><u>2,153,000</u></b>
A01202	House Rent Allowance		148,000	179,000	148,000
A01203	Conveyance Allowance		231,000	284,000	231,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	5,000
A01216	Qualification Allowance		120,000	60,000	60,000
A01217	Medical Allowance		108,000	125,000	108,000
A0124C	Disparity Reduction Allowance		253,000	307,000	253,000
A0124N	Disparity Reduction Allowance 2022- 15%		152,000	181,000	152,000
A0124R	Ad-hoc Relief Allowance 2022		223,000	266,000	224,000
A0124X	Ad-hoc Relief Allowance 2023			851,000	894,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		2,000	-	2,000
A01289	Teaching Allowance		72,000	83,000	72,000
<b>GRAND TOTAL</b>			<b><u>3,679,000</u></b>	<b><u>5,159,000</u></b>	<b><u>4,710,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0368	<b>GIRLS MIDDLE SCHOOL ANDA ROSHAN ABAD KOTLI</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>7,140,000</b>	<b>9,698,000</b>	<b>8,975,000</b>
A011	TOTAL PAY		<b>6</b>	<b>6</b>	<b>4,937,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>2,005,000</b>
S071	Senior Teacher	BPS-16	1	1	2,005,000
A01151	PAY OF OTHER STAFF		<b>5</b>	<b>5</b>	<b>2,932,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,653,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
A012	TOTAL ALLOWANCES		<b>2,203,000</b>	<b>4,265,000</b>	<b>3,932,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,903,000</b>	<b>3,965,000</b>	<b>3,632,000</b>
A01202	House Rent Allowance		240,000	300,000	240,000
A01203	Conveyance Allowance		257,000	445,000	257,000
A01211	Hill Allow.(Personal Allowance)		12,000	10,000	10,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		142,000	143,000	142,000
A0124C	Disparity Reduction Allowance		407,000	510,000	407,000
A0124N	Disparity Reduction Allowance 2022- 15%		244,000	283,000	244,000
A0124R	Ad-hoc Relief Allowance 2022		474,000	507,000	473,000
A0124X	Ad-hoc Relief Allowance 2023			1,706,000	1,791,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		63,000	57,000	63,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>7,140,000</b>	<b>9,698,000</b>	<b>8,975,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0369	<b><u>GIRLS MIDDLE SCHOOL SAMILAR KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,065,000</b>	<b>5,319,000</b>	<b>6,147,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>3,386,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,577,000</b>
S071	Senior Teacher	BPS-16	1	1	1,577,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,809,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,546,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,679,000</b>	<b>2,521,000</b>	<b>2,666,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,379,000</b>	<b>2,221,000</b>	<b>2,366,000</b>
A01202	House Rent Allowance		169,000	173,000	191,000
A01203	Conveyance Allowance		197,000	282,000	231,000
A01211	Hill Allow.(Personal Allowance)		7,000	3,000	7,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		109,000	92,000	127,000
A0124C	Disparity Reduction Allowance		285,000	296,000	322,000
A0124N	Disparity Reduction Allowance 2022- 15%		171,000	171,000	193,000
A0124R	Ad-hoc Relief Allowance 2022		323,000	261,000	346,000
A0124X	Ad-hoc Relief Allowance 2023			890,000	935,000
A01238	Charge Allowance		4,000	1,000	4,000
A01289	Teaching Allowance		54,000	52,000	9,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>5,065,000</b>	<b>5,319,000</b>	<b>6,147,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0370	<u>GIRLS MIDDLE SCHOOL DUBSI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>8,375,000</b>	<b>10,113,000</b>	<b>10,177,000</b>
A011	TOTAL PAY		<b>11</b>	<b>11</b>	<b>5,891,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,270,000</b>
S071	Senior Teacher	BPS-16	1	1	1,270,000
A01151	PAY OF OTHER STAFF		<b>10</b>	<b>10</b>	<b>4,621,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,393,000
N004	Naib Qasid	BPS-01	1	1	228,000
A012	TOTAL ALLOWANCES		<b>2,484,000</b>	<b>4,415,000</b>	<b>4,452,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>2,484,000</b>	<b>4,415,000</b>	<b>4,452,000</b>
A01202	House Rent Allowance		305,000	337,000	308,000
A01203	Conveyance Allowance		390,000	440,000	390,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		19,000	8,000	17,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		204,000	204,000	212,000
A0124C	Disparity Reduction Allowance		517,000	561,000	522,000
A0124N	Disparity Reduction Allowance 2022- 15%		310,000	331,000	313,000
A0124R	Ad-hoc Relief Allowance 2022		560,000	537,000	602,000
A0124X	Ad-hoc Relief Allowance 2023			1,874,000	1,968,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		111,000	115,000	111,000
<b>GRAND TOTAL</b>			<b>8,375,000</b>	<b>10,113,000</b>	<b>10,177,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
KJ0371	<b><u>GIRLS MIDDLE SCHOOL DHERIER KOTLI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,875,000</b>	<b>10,849,000</b>	<b>11,262,000</b>	
A011	<b>TOTAL PAY</b>		<b>7,092,000</b>	<b>6,259,000</b>	<b>6,334,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>1,013,000</b>	<b>1,101,000</b>	<b>1,054,000</b>	
S071	Senior Teacher	BPS-16	1	1	1,013,000	1,054,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6,079,000</b>	<b>5,158,000</b>	<b>5,280,000</b>	
E046	Elementary Teacher	BPS-11	9	9	5,137,000	4,270,000
E049	Elementary Teacher (Science)	BPS-11	1	1	761,000	782,000
N004	Naib Qasid	BPS-01	1	1	181,000	228,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,783,000</b>	<b>4,590,000</b>	<b>4,928,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,783,000</b>	<b>4,590,000</b>	<b>4,928,000</b>	
A01202	House Rent Allowance		325,000	318,000	326,000	
A01203	Conveyance Allowance		450,000	417,000	450,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		17,000	8,000	17,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		229,000	194,000	229,000	
A0124C	Disparity Reduction Allowance		557,000	538,000	557,000	
A0124N	Disparity Reduction Allowance 2022- 15%		334,000	323,000	334,000	
A0124R	Ad-hoc Relief Allowance 2022		679,000	593,000	691,000	
A0124X	Ad-hoc Relief Allowance 2023			2,087,000	2,191,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		123,000	103,000	123,000	
<b>GRAND TOTAL</b>			<b>9,875,000</b>	<b>10,849,000</b>	<b>11,262,000</b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
KJ0372	<b><u>GIRLS MIDDLE SCHOOL CHOWKI KAHUTA KOTLI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,624,000</u></b>	<b><u>7,249,000</u></b>	<b><u>6,845,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>3,767,000</u></b>	<b><u>3,661,000</u></b>	<b><u>3,675,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>1,475,000</u></b>	<b><u>1,625,000</u></b>	<b><u>1,526,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,475,000	1,526,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,292,000</u></b>	<b><u>2,036,000</u></b>	<b><u>2,149,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	2,029,000	1,870,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,857,000</u></b>	<b><u>3,588,000</u></b>	<b><u>3,170,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,557,000</u></b>	<b><u>3,288,000</u></b>	<b><u>2,870,000</u></b>	
A01202	House Rent Allowance		190,000	347,000	190,000	
A01203	Conveyance Allowance		231,000	233,000	231,000	
A01211	Hill Allow.(Personal Allowance)		7,000	-	7,000	
A01216	Qualification Allowance		60,000	193,000	180,000	
A01217	Medical Allowance		122,000	123,000	122,000	
A0124C	Disparity Reduction Allowance		319,000	372,000	319,000	
A0124N	Disparity Reduction Allowance 2022- 15%		192,000	287,000	192,000	
A0124R	Ad-hoc Relief Allowance 2022		359,000	521,000	359,000	
A0124X	Ad-hoc Relief Allowance 2023			1,136,000	1,193,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		72,000	72,000	72,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>5,624,000</u></b>	<b><u>7,249,000</u></b>	<b><u>6,845,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0373	<u>GIRLS MIDDLE SCHOOL SARHOTA NO.2 KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>9,282,000</b>	<b>10,760,000</b>	<b>10,884,000</b>
A011	TOTAL PAY		<b>12</b>	<b>12</b>	<b>6,575,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,475,000</b>
S071	Senior Teacher	BPS-16	1	1	1,475,000
A01151	PAY OF OTHER STAFF		<b>11</b>	<b>11</b>	<b>5,100,000</b>
E046	Elementary Teacher	BPS-11	10	10	4,914,000
N004	Naib Qasid	BPS-01	1	1	186,000
A012	TOTAL ALLOWANCES		<b>2,707,000</b>	<b>4,710,000</b>	<b>4,767,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>2,707,000</b>	<b>4,710,000</b>	<b>4,767,000</b>
A01202	House Rent Allowance		329,000	367,000	329,000
A01203	Conveyance Allowance		424,000	418,000	424,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	5,000	17,000
A01216	Qualification Allowance		60,000	30,000	60,000
A01217	Medical Allowance		230,000	219,000	230,000
A0124C	Disparity Reduction Allowance		557,000	624,000	557,000
A0124N	Disparity Reduction Allowance 2022- 15%		334,000	370,000	334,000
A0124R	Ad-hoc Relief Allowance 2022		628,000	570,000	616,000
A0124X	Ad-hoc Relief Allowance 2023			1,973,000	2,072,000
A01238	Charge Allowance		4,000	15,000	4,000
A01289	Teaching Allowance		120,000	115,000	120,000
<b>GRAND TOTAL</b>			<b>9,282,000</b>	<b>10,760,000</b>	<b>10,884,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0374	<b><u>GIRLS MIDDLE SCHOOL HILLAAN KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,074,000</b>	<b>6,153,000</b>	<b>6,335,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>3,557,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,734,000</b>
S071	Senior Teacher	BPS-16	1	1	1,734,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,823,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,823,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,517,000</b>	<b>2,579,000</b>	<b>2,656,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,517,000</b>	<b>2,579,000</b>	<b>2,656,000</b>
A01202	House Rent Allowance		200,000	204,000	200,000
A01203	Conveyance Allowance		197,000	187,000	197,000
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	10,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		107,000	108,000	107,000
A0124C	Disparity Reduction Allowance		336,000	344,000	336,000
A0124N	Disparity Reduction Allowance 2022- 15%		202,000	204,000	202,000
A0124R	Ad-hoc Relief Allowance 2022		341,000	341,000	351,000
A0124X	Ad-hoc Relief Allowance 2023			1,131,000	1,188,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		60,000	54,000	60,000
<b>GRAND TOTAL</b>			<b>5,074,000</b>	<b>6,153,000</b>	<b>6,335,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0375	<u>GIRLS MIDDLE SCHOOL KAKANI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>4,242,000</b>	<b>5,125,000</b>	<b>5,243,000</b>
A011	TOTAL PAY		<b>6</b>	<b>6</b>	<b>2,839,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,013,000</b>
S071	Senior Teacher	BPS-16	1	1	1,013,000
A01151	PAY OF OTHER STAFF		<b>5</b>	<b>5</b>	<b>1,826,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,579,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
A012	TOTAL ALLOWANCES		<b>1,403,000</b>	<b>2,254,000</b>	<b>2,308,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,403,000</b>	<b>2,254,000</b>	<b>2,308,000</b>
A01202	House Rent Allowance		170,000	167,000	170,000
A01203	Conveyance Allowance		231,000	293,000	231,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		112,000	97,000	112,000
A0124C	Disparity Reduction Allowance		290,000	286,000	290,000
A0124N	Disparity Reduction Allowance 2022- 15%		174,000	166,000	174,000
A0124R	Ad-hoc Relief Allowance 2022		303,000	268,000	303,000
A0124X	Ad-hoc Relief Allowance 2023			915,000	961,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		54,000	56,000	57,000
<b>GRAND TOTAL</b>			<b>4,242,000</b>	<b>5,125,000</b>	<b>5,243,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0376	<u>GIRLS MIDDLE SCHOOL PUNG PEERAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>6,701,000</b>	<b>7,810,000</b>	<b>8,141,000</b>
A011	TOTAL PAY		<b>8</b>	<b>8</b>	<b>4,752,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,270,000</b>
S071	Senior Teacher	BPS-16	1	1	1,270,000
A01151	PAY OF OTHER STAFF		<b>7</b>	<b>7</b>	<b>3,482,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,201,000
N004	Naib Qasid	BPS-01	1	1	281,000
A012	TOTAL ALLOWANCES		<b>1,949,000</b>	<b>3,443,000</b>	<b>3,460,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,949,000</b>	<b>3,443,000</b>	<b>3,460,000</b>
A01202	House Rent Allowance		242,000	315,000	242,000
A01203	Conveyance Allowance		287,000	359,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	5,000	14,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		158,000	145,000	158,000
A0124C	Disparity Reduction Allowance		409,000	363,000	409,000
A0124N	Disparity Reduction Allowance 2022- 15%		245,000	211,000	245,000
A0124R	Ad-hoc Relief Allowance 2022		454,000	417,000	403,000
A0124X	Ad-hoc Relief Allowance 2023			1,488,000	1,562,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	72,000	72,000
<b>GRAND TOTAL</b>			<b>6,701,000</b>	<b>7,810,000</b>	<b>8,141,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0377	<b>GIRLS MIDDLE SCHOOL NAKHNAL DABSI KOTLI</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>4,218,000</b>	<b>5,075,000</b>	<b>5,174,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>2,808,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>405,000</b>
S071	Senior Teacher	BPS-16	1	1	405,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>2,403,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,134,000
N004	Naib Qasid	BPS-01	1	1	269,000
A012	TOTAL ALLOWANCES		<b>1,410,000</b>	<b>2,290,000</b>	<b>2,250,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,410,000</b>	<b>2,290,000</b>	<b>2,250,000</b>
A01202	House Rent Allowance		165,000	206,000	165,000
A01203	Conveyance Allowance		253,000	277,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	-	10,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		126,000	142,000	126,000
A0124C	Disparity Reduction Allowance		281,000	332,000	281,000
A0124N	Disparity Reduction Allowance 2022- 15%		169,000	181,000	169,000
A0124R	Ad-hoc Relief Allowance 2022		269,000	240,000	299,000
A0124X	Ad-hoc Relief Allowance 2023			828,000	869,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		69,000	80,000	69,000
<b>GRAND TOTAL</b>			<b>4,218,000</b>	<b>5,075,000</b>	<b>5,174,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0378	<b><u>GIRLS MIDDLE SCHOOL DAHMAL KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,661,000</b>	<b>4,801,000</b>	<b>5,513,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,095,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,270,000</b>
S071	Senior Teacher	BPS-16	1	1	1,270,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>1,825,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,046,000
E049	Elementary Teacher (Science)	BPS-11	2	2	542,000
N004	Naib Qasid	BPS-01	1	1	237,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,566,000</b>	<b>2,198,000</b>	<b>2,341,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,566,000</b>	<b>2,198,000</b>	<b>2,341,000</b>
A01202	House Rent Allowance		203,000	179,000	203,000
A01203	Conveyance Allowance		253,000	280,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	-	7,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		132,000	127,000	132,000
A0124C	Disparity Reduction Allowance		342,000	307,000	342,000
A0124N	Disparity Reduction Allowance 2022- 15%		205,000	189,000	205,000
A0124R	Ad-hoc Relief Allowance 2022		291,000	243,000	291,000
A0124X	Ad-hoc Relief Allowance 2023			738,000	775,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		2,000	-	2,000
A01289	Teaching Allowance		63,000	69,000	63,000
<b>GRAND TOTAL</b>			<b>4,661,000</b>	<b>4,801,000</b>	<b>5,513,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0512	<b><u>GIRLS MIDDLE PEHLI KHANDHAR KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,007,000</b>	<b>5,892,000</b>	<b>6,037,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>3,531,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,177,000</b>
S071	Senior Teacher	BPS-16	1	1	1,177,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>2,354,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,091,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,476,000</b>	<b>2,562,000</b>	<b>2,611,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,476,000</b>	<b>2,562,000</b>	<b>2,611,000</b>
A01202	House Rent Allowance		175,000	176,000	175,000
A01203	Conveyance Allowance		231,000	248,000	231,000
A01211	Hill Allow.(Personal Allowance)		7,000	4,000	7,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		119,000	120,000	119,000
A0124C	Disparity Reduction Allowance		298,000	301,000	298,000
A0124N	Disparity Reduction Allowance 2022- 15%		179,000	181,000	179,000
A0124R	Ad-hoc Relief Allowance 2022		336,000	317,000	336,000
A0124X	Ad-hoc Relief Allowance 2023			1,081,000	1,135,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		66,000	70,000	66,000
<b>GRAND TOTAL</b>			<b>5,007,000</b>	<b>5,892,000</b>	<b>6,037,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0426	<b><u>GIRLS MIDDLE SCHOOL THROCHI KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,873,000</b>	<b>5,558,000</b>	<b>4,618,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>2,692,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>459,000</b>
S071	Senior Teacher	BPS-16	1	1	459,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>2,233,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,233,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,181,000</b>	<b>2,510,000</b>	<b>2,085,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,181,000</b>	<b>2,510,000</b>	<b>2,085,000</b>
A01202	House Rent Allowance		138,000	197,000	138,000
A01203	Conveyance Allowance		197,000	418,000	197,000
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	10,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		90,000	101,000	90,000
A0124C	Disparity Reduction Allowance		237,000	320,000	237,000
A0124N	Disparity Reduction Allowance 2022- 15%		142,000	187,000	142,000
A0124R	Ad-hoc Relief Allowance 2022		255,000	313,000	255,000
A0124X	Ad-hoc Relief Allowance 2023			914,000	960,000
A01238	Charge Allowance		4,000	2,000	4,000
A01289	Teaching Allowance		48,000	53,000	51,000
<b>GRAND TOTAL</b>			<b>3,873,000</b>	<b>5,558,000</b>	<b>4,618,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0528	<b><u>GIRLS MIDDLE SCHOOL BRATLA KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,498,000</b>	<b>8,891,000</b>	<b>8,172,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>4,473,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,270,000</b>
S071	Senior Teacher	BPS-16	1	1	1,270,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,203,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,439,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	222,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,025,000</b>	<b>3,785,000</b>	<b>3,599,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,025,000</b>	<b>3,785,000</b>	<b>3,599,000</b>
A01202	House Rent Allowance		256,000	288,000	256,000
A01203	Conveyance Allowance		321,000	411,000	321,000
A01207	Washing Allowance		2,000	4,000	2,000
A01208	Dress Allowance		2,000	4,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	7,000	10,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		168,000	175,000	176,000
A0124C	Disparity Reduction Allowance		433,000	482,000	433,000
A0124N	Disparity Reduction Allowance 2022- 15%		260,000	286,000	260,000
A0124R	Ad-hoc Relief Allowance 2022		424,000	476,000	400,000
A0124X	Ad-hoc Relief Allowance 2023			1,570,000	1,649,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		84,000	78,000	84,000
<b>GRAND TOTAL</b>			<b>6,498,000</b>	<b>8,891,000</b>	<b>8,172,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0529	<b><u>GIRLS MIDDLE SCHOOL KHANKA KATHERA KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,766,000</b>	<b>8,082,000</b>	<b>7,391,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>3,893,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>459,000</b>
S071	Senior Teacher	BPS-16	1	1	459,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,434,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,671,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	237,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,873,000</b>	<b>3,266,000</b>	<b>3,369,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,873,000</b>	<b>3,266,000</b>	<b>3,369,000</b>
A01202	House Rent Allowance		221,000	249,000	242,000
A01203	Conveyance Allowance		347,000	315,000	347,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	6,000	12,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		177,000	156,000	177,000
A0124C	Disparity Reduction Allowance		378,000	424,000	413,000
A0124N	Disparity Reduction Allowance 2022- 15%		227,000	255,000	248,000
A0124R	Ad-hoc Relief Allowance 2022		372,000	420,000	406,000
A0124X	Ad-hoc Relief Allowance 2023			1,368,000	1,436,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		75,000	69,000	78,000
<b>GRAND TOTAL</b>			<b>5,766,000</b>	<b>8,082,000</b>	<b>7,391,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
KJ0546	<b><u>GIRLS MIDDLE SCHOOL CHAK NO 2 KOTLI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,665,000</u></b>	<b><u>4,646,000</u></b>	<b><u>4,633,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,414,000</u></b>	<b><u>2,523,000</u></b>	<b><u>2,569,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>405,000</u></b>	<b><u>564,000</u></b>	<b><u>432,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	405,000	432,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,009,000</u></b>	<b><u>1,959,000</u></b>	<b><u>2,137,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	1,660,000	1,771,000
E049	Elementary Teacher (Science)	BPS-11	1	1	349,000	366,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,251,000</u></b>	<b><u>2,123,000</u></b>	<b><u>2,064,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,251,000</u></b>	<b><u>2,123,000</u></b>	<b><u>2,064,000</u></b>	
A01202	House Rent Allowance		146,000	159,000	146,000	
A01203	Conveyance Allowance		231,000	257,000	231,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	3,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		108,000	116,000	108,000	
A0124C	Disparity Reduction Allowance		250,000	272,000	250,000	
A0124N	Disparity Reduction Allowance 2022- 15%		150,000	163,000	150,000	
A0124R	Ad-hoc Relief Allowance 2022		227,000	241,000	228,000	
A0124X	Ad-hoc Relief Allowance 2023			775,000	814,000	
A01238	Charge Allowance		4,000	3,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		69,000	74,000	69,000	
<b>GRAND TOTAL</b>			<b><u>3,665,000</u></b>	<b><u>4,646,000</u></b>	<b><u>4,633,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
KJ0547	<b><u>GIRLS MIDDLE SCHOOL BORRIAN BANDLI KOTLI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,213,000</u></b>	<b><u>6,081,000</u></b>	<b><u>6,363,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>3,520,000</u></b>	<b><u>3,240,000</u></b>	<b><u>3,693,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>947,000</u></b>	<b><u>507,000</u></b>	<b><u>974,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	947,000	974,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,573,000</u></b>	<b><u>2,733,000</u></b>	<b><u>2,719,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	2,090,000	2,220,000
E049	Elementary Teacher (Science)	BPS-11	1	1	483,000	499,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,693,000</u></b>	<b><u>2,841,000</u></b>	<b><u>2,670,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,393,000</u></b>	<b><u>2,541,000</u></b>	<b><u>2,370,000</u></b>	
A01202	House Rent Allowance		154,000	186,000	154,000	
A01203	Conveyance Allowance		231,000	375,000	231,000	
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	7,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		108,000	112,000	108,000	
A0124C	Disparity Reduction Allowance		264,000	320,000	264,000	
A0124N	Disparity Reduction Allowance 2022- 15%		158,000	186,000	158,000	
A0124R	Ad-hoc Relief Allowance 2022		337,000	304,000	337,000	
A0124X	Ad-hoc Relief Allowance 2023			987,000	1,036,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		66,000	69,000	69,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>5,213,000</u></b>	<b><u>6,081,000</u></b>	<b><u>6,363,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
KJ0591	<b>MUHAMMAD FAROOQ BANIAN GIRLS MIDDLE SCHOOL HILLAN DABSI KOTLI</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,925,000</b>	<b>4,682,000</b>	<b>4,854,000</b>	
A011	<b>TOTAL PAY</b>		<b>2,736,000</b>	<b>2,569,000</b>	<b>2,866,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>839,000</b>	<b>525,000</b>	<b>866,000</b>	
S071	Senior Teacher	BPS-16	1	1	839,000	866,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>1,897,000</b>	<b>2,044,000</b>	<b>2,000,000</b>	
E046	Elementary Teacher	BPS-11	3	3	1,602,000	1,690,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,189,000</b>	<b>2,113,000</b>	<b>1,988,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,189,000</b>	<b>2,113,000</b>	<b>1,988,000</b>	
A01202	House Rent Allowance		138,000	151,000	138,000	
A01203	Conveyance Allowance		197,000	361,000	197,000	
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		90,000	72,000	90,000	
A0124C	Disparity Reduction Allowance		237,000	260,000	237,000	
A0124N	Disparity Reduction Allowance 2022- 15%		142,000	144,000	142,000	
A0124R	Ad-hoc Relief Allowance 2022		259,000	271,000	259,000	
A0124X	Ad-hoc Relief Allowance 2023			817,000	858,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		54,000	30,000	54,000	
	<b>GRAND TOTAL</b>		<b>3,925,000</b>	<b>4,682,000</b>	<b>4,854,000</b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0592	<b>GIRLS MIDDLE SCHOOL CHAMAIRI KOTLI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,004,000</b>	<b>3,124,000</b>	<b>3,975,000</b>
A011	<b>TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b>2,824,000</b>	<b>1,743,000</b>
A01101	<b>PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b>405,000</b>	<b>465,000</b>
S071	Senior Teacher	BPS-16	1	1	405,000
A01151	<b>PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b>2,419,000</b>	<b>1,278,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,830,000
E049	Elementary Teacher (Science)	BPS-11	1	1	589,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,180,000</b>	<b>1,381,000</b>	<b>1,597,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,180,000</b>	<b>1,381,000</b>	<b>1,597,000</b>
A01202	House Rent Allowance		133,000	115,000	133,000
A01203	Conveyance Allowance		197,000	187,000	197,000
A01211	Hill Allow.(Personal Allowance)		7,000	-	10,000
A01216	Qualification Allowance		60,000	42,000	60,000
A01217	Medical Allowance		90,000	83,000	90,000
A0124C	Disparity Reduction Allowance		228,000	173,000	228,000
A0124N	Disparity Reduction Allowance 2022- 15%		137,000	140,000	137,000
A0124R	Ad-hoc Relief Allowance 2022		269,000	187,000	269,000
A0124X	Ad-hoc Relief Allowance 2023			394,000	414,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		54,000	56,000	54,000
<b>GRAND TOTAL</b>			<b>4,004,000</b>	<b>3,124,000</b>	<b>3,975,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
KJ0594	<b>GIRLS MIDDLE SCHOOL BADHAL DAHANA KOTLI</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,944,000</b>	<b>6,684,000</b>	<b>6,221,000</b>	
A011	<b>TOTAL PAY</b>		<b>3,291,000</b>	<b>3,605,000</b>	<b>3,395,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>1,475,000</b>	<b>1,526,000</b>	<b>1,526,000</b>	
S071	Senior Teacher	BPS-16	1	1	1,475,000	1,526,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>1,816,000</b>	<b>2,079,000</b>	<b>1,869,000</b>	
E046	Elementary Teacher	BPS-11	3	3	1,553,000	1,590,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,653,000</b>	<b>3,079,000</b>	<b>2,826,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,353,000</b>	<b>2,779,000</b>	<b>2,526,000</b>	
A01202	House Rent Allowance		165,000	236,000	165,000	
A01203	Conveyance Allowance		197,000	267,000	197,000	
A01211	Hill Allow.(Personal Allowance)		5,000	6,000	7,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		104,000	103,000	144,000	
A0124C	Disparity Reduction Allowance		277,000	380,000	277,000	
A0124N	Disparity Reduction Allowance 2022- 15%		166,000	232,000	166,000	
A0124R	Ad-hoc Relief Allowance 2022		314,000	359,000	314,000	
A0124X	Ad-hoc Relief Allowance 2023			1,133,000	1,190,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	59,000	60,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b>4,944,000</b>	<b>6,684,000</b>	<b>6,221,000</b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
KJ0595	<b><u>GIRLS MIDDLE SCHOOL BADAN KHAD GUJRAN KOTLI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,326,000</u></b>	<b><u>3,976,000</u></b>	<b><u>4,189,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,175,000</u></b>	<b><u>2,119,000</u></b>	<b><u>2,279,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>934,000</u></b>	<b><u>964,000</u></b>	<b><u>975,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	934,000	975,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,241,000</u></b>	<b><u>1,155,000</u></b>	<b><u>1,304,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	978,000	1,025,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,151,000</u></b>	<b><u>1,857,000</u></b>	<b><u>1,910,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,151,000</u></b>	<b><u>1,857,000</u></b>	<b><u>1,910,000</u></b>	
A01202	House Rent Allowance		142,000	144,000	142,000	
A01203	Conveyance Allowance		197,000	192,000	197,000	
A01211	Hill Allow.(Personal Allowance)		5,000	-	5,000	
A01216	Qualification Allowance		60,000	109,000	120,000	
A01217	Medical Allowance		91,000	88,000	91,000	
A0124C	Disparity Reduction Allowance		242,000	243,000	242,000	
A0124N	Disparity Reduction Allowance 2022- 15%		145,000	146,000	145,000	
A0124R	Ad-hoc Relief Allowance 2022		204,000	199,000	191,000	
A0124X	Ad-hoc Relief Allowance 2023			678,000	712,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	58,000	60,000	
<b>GRAND TOTAL</b>			<b><u>3,326,000</u></b>	<b><u>3,976,000</u></b>	<b><u>4,189,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
KJ0596	<b><u>GIRLS MIDDLE SCHOOL DARKOOTI CROSS KOTLI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,567,000</u></b>	<b><u>6,509,000</u></b>	<b><u>7,088,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>4,773,000</u></b>	<b><u>3,750,000</u></b>	<b><u>3,894,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>947,000</u></b>	<b><u>953,000</u></b>	<b><u>1,013,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	947,000	1,013,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>3,826,000</u></b>	<b><u>2,797,000</u></b>	<b><u>2,881,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	3,316,000	2,350,000
E049	Elementary Teacher (Science)	BPS-11	1	1	510,000	531,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,794,000</u></b>	<b><u>2,759,000</u></b>	<b><u>3,194,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,794,000</u></b>	<b><u>2,759,000</u></b>	<b><u>3,194,000</u></b>	
A01202	House Rent Allowance		197,000	169,000	218,000	
A01203	Conveyance Allowance		317,000	294,000	317,000	
A01211	Hill Allow.(Personal Allowance)		12,000	6,000	12,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		126,000	111,000	160,000	
A0124C	Disparity Reduction Allowance		340,000	291,000	374,000	
A0124N	Disparity Reduction Allowance 2022- 15%		204,000	175,000	224,000	
A0124R	Ad-hoc Relief Allowance 2022		458,000	356,000	458,000	
A0124X	Ad-hoc Relief Allowance 2023			1,286,000	1,350,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		75,000	67,000	75,000	
<b>GRAND TOTAL</b>			<b><u>6,567,000</u></b>	<b><u>6,509,000</u></b>	<b><u>7,088,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0630	<u>GIRLS MIDDLE SCHOOL DANA COLONY KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,842,000</u>	<u>6,273,000</u>	<u>5,770,000</u>	
A011	TOTAL PAY		<u>3,198,000</u>	<u>3,344,000</u>	<u>3,031,000</u>	
A01101	PAY OF OFFICERS		<u>404,000</u>	<u>671,000</u>	<u>432,000</u>	
S071	Senior Teacher	BPS-16	1	1	404,000	432,000
A01151	PAY OF OTHER STAFF		<u>2,794,000</u>	<u>2,673,000</u>	<u>2,599,000</u>	
E046	Elementary Teacher	BPS-11	4	4	2,531,000	2,320,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000
A012	TOTAL ALLOWANCES		<u>1,644,000</u>	<u>2,929,000</u>	<u>2,739,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,344,000</u>	<u>2,629,000</u>	<u>2,439,000</u>	
A01202	House Rent Allowance		156,000	197,000	156,000	
A01203	Conveyance Allowance		231,000	302,000	231,000	
A01211	Hill Allow.(Personal Allowance)		7,000	4,000	10,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		108,000	118,000	108,000	
A0124C	Disparity Reduction Allowance		267,000	339,000	267,000	
A0124N	Disparity Reduction Allowance 2022- 15%		160,000	198,000	160,000	
A0124R	Ad-hoc Relief Allowance 2022		288,000	317,000	308,000	
A0124X	Ad-hoc Relief Allowance 2023			1,024,000	1,075,000	
A01253	Science Allowance		4,000	1,000	1,000	
A01289	Teaching Allowance		63,000	69,000	63,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b>4,842,000</b>	<b>6,273,000</b>	<b>5,770,000</b>	



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0631	<b>GIRLS MIDDLE SCHOOL BANALA KOTLI</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,103,000</b>	<b>3,996,000</b>	<b>3,807,000</b>	
A011	<b>TOTAL PAY</b>		<b>1,760,000</b>	<b>1,882,000</b>	<b>1,859,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>404,000</b>	<b>489,000</b>	<b>432,000</b>	
S071	Senior Teacher	BPS-16	1	1	404,000	432,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>1,356,000</b>	<b>1,393,000</b>	<b>1,427,000</b>	
E046	Elementary Teacher	BPS-11	3	3	1,077,000	1,132,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,343,000</b>	<b>2,114,000</b>	<b>1,948,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,043,000</b>	<b>1,814,000</b>	<b>1,648,000</b>	
A01202	House Rent Allowance		128,000	135,000	128,000	
A01203	Conveyance Allowance		197,000	251,000	197,000	
A01211	Hill Allow.(Personal Allowance)		5,000	-	5,000	
A01216	Qualification Allowance		60,000	169,000	60,000	
A01217	Medical Allowance		90,000	91,000	90,000	
A0124C	Disparity Reduction Allowance		218,000	230,000	218,000	
A0124N	Disparity Reduction Allowance 2022- 15%		131,000	132,000	131,000	
A0124R	Ad-hoc Relief Allowance 2022		161,000	172,000	161,000	
A0124X	Ad-hoc Relief Allowance 2023			570,000	599,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		48,000	60,000	54,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000	
<b>GRAND TOTAL</b>			<b>3,103,000</b>	<b>3,996,000</b>	<b>3,807,000</b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
<b>KJ0632</b>	<b><u>GIRLS MIDDLE SCHOOL JHAIRMARG KOTLI</u></b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b><u>2,988,000</u></b>	<b><u>4,937,000</u></b>	<b><u>3,766,000</u></b>
A011	TOTAL PAY		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,662,000</u></b>
A01101	PAY OF OFFICERS		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>405,000</u></b>
S071	Senior Teacher	BPS-16	1	1	405,000
A01151	PAY OF OTHER STAFF		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>1,257,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	978,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
A012	TOTAL ALLOWANCES		<b><u>1,326,000</u></b>	<b><u>2,376,000</u></b>	<b><u>2,046,000</u></b>
A012-1	TOTAL REGULAR ALLOWANCES		<b><u>1,026,000</u></b>	<b><u>2,076,000</u></b>	<b><u>1,746,000</u></b>
A01202	House Rent Allowance		122,000	170,000	122,000
A01203	Conveyance Allowance		197,000	280,000	197,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	3,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		90,000	105,000	90,000
A0124C	Disparity Reduction Allowance		208,000	296,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	177,000	125,000
A0124R	Ad-hoc Relief Allowance 2022		154,000	226,000	153,000
A0124X	Ad-hoc Relief Allowance 2023			689,000	723,000
A01238	Charge Allowance		4,000	7,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	64,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
	<b>GRAND TOTAL</b>		<b><u>2,988,000</u></b>	<b><u>4,937,000</u></b>	<b><u>3,766,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0633	<u>GIRLS MIDDLE SCHOOL SAIDPUR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>4,843,000</b>	<b>6,922,000</b>	<b>6,325,000</b>
A011	TOTAL PAY		<b>3,534,000</b>	<b>4,209,000</b>	<b>3,773,000</b>
A01101	PAY OF OFFICERS		<b>1,734,000</b>	<b>1,745,000</b>	<b>1,788,000</b>
S071	Senior Teacher	BPS-16	1	1	1,734,000
A01151	PAY OF OTHER STAFF		<b>1,800,000</b>	<b>2,464,000</b>	<b>1,985,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,521,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
A012	TOTAL ALLOWANCES		<b>1,309,000</b>	<b>2,713,000</b>	<b>2,552,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,009,000</b>	<b>2,413,000</b>	<b>2,252,000</b>
A01202	House Rent Allowance		205,000	234,000	205,000
A01203	Conveyance Allowance		197,000	294,000	197,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		1,000	117,000	116,000
A0124R	Ad-hoc Relief Allowance 2022		208,000	395,000	337,000
A0124X	Ad-hoc Relief Allowance 2023			1,325,000	1,391,000
A01253	Science Allowance		337,000	-	4,000
A01289	Teaching Allowance		1,000	48,000	1,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>4,843,000</b>	<b>6,922,000</b>	<b>6,325,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0634	<b>GIRLS MIDDLE SCHOOL SOBAN OWLI KOTLI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>2,886,000</b>	<b>3,916,000</b>	<b>3,544,000</b>
A011	<b>TOTAL PAY</b>		<b>1,574,000</b>	<b>1,975,000</b>	<b>1,733,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>459,000</b>	<b>745,000</b>	<b>486,000</b>
S071	Senior Teacher	BPS-16	1	1	459,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>1,115,000</b>	<b>1,230,000</b>	<b>1,247,000</b>
E046	Elementary Teacher	BPS-11	3	3	836,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,312,000</b>	<b>1,941,000</b>	<b>1,811,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,012,000</b>	<b>1,641,000</b>	<b>1,511,000</b>
A01202	House Rent Allowance		122,000	143,000	122,000
A01203	Conveyance Allowance		197,000	242,000	197,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	-
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		90,000	92,000	90,000
A0124C	Disparity Reduction Allowance		208,000	246,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	142,000	125,000
A0124R	Ad-hoc Relief Allowance 2022		147,000	183,000	145,000
A0124X	Ad-hoc Relief Allowance 2023			535,000	562,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	58,000	60,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>2,886,000</b>	<b>3,916,000</b>	<b>3,544,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0635	<b>GIRLS MIDDLE SCHOOL PANAKH KOTLI</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,468,000</b>	<b>3,964,000</b>	<b>3,907,000</b>
A011	TOTAL PAY		<b>5</b>	<b>5</b>	<b>2,133,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>405,000</b>
S071	Senior Teacher	BPS-16	1	1	405,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>1,728,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,465,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
A012	TOTAL ALLOWANCES		<b>1,335,000</b>	<b>2,079,000</b>	<b>1,949,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,035,000</b>	<b>1,779,000</b>	<b>1,649,000</b>
A01202	House Rent Allowance		128,000	147,000	128,000
A01203	Conveyance Allowance		197,000	243,000	197,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	5,000
A01216	Qualification Allowance		60,000	97,000	60,000
A01217	Medical Allowance		90,000	105,000	90,000
A0124C	Disparity Reduction Allowance		218,000	252,000	218,000
A0124N	Disparity Reduction Allowance 2022- 15%		131,000	151,000	131,000
A0124R	Ad-hoc Relief Allowance 2022		201,000	180,000	201,000
A0124X	Ad-hoc Relief Allowance 2023			534,000	561,000
A01253	Science Allowance		4,000	-	1,000
A01289	Teaching Allowance		1,000	70,000	57,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>3,468,000</b>	<b>3,964,000</b>	<b>3,907,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
KJ0636	<b><u>GIRLS MIDDLE SCHOOL BOHEL COLONY KOTLI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,697,000</u></b>	<b><u>6,661,000</u></b>	<b><u>5,134,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,213,000</u></b>	<b><u>3,678,000</u></b>	<b><u>2,431,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>405,000</u></b>	<b><u>790,000</u></b>	<b><u>432,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	405,000	432,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,808,000</u></b>	<b><u>2,888,000</u></b>	<b><u>1,999,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	1,545,000	1,720,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,484,000</u></b>	<b><u>2,983,000</u></b>	<b><u>2,703,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,184,000</u></b>	<b><u>2,683,000</u></b>	<b><u>2,403,000</u></b>	
A01202	House Rent Allowance		150,000	169,000	129,000	
A01203	Conveyance Allowance		197,000	298,000	197,000	
A01211	Hill Allow.(Personal Allowance)		5,000	7,000	7,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		90,000	103,000	90,000	
A0124C	Disparity Reduction Allowance		218,000	292,000	220,000	
A0124N	Disparity Reduction Allowance 2022- 15%		131,000	169,000	132,000	
A0124R	Ad-hoc Relief Allowance 2022		209,000	339,000	254,000	
A0124X	Ad-hoc Relief Allowance 2023			1,252,000	1,315,000	
A01253	Science Allowance		4,000	-	1,000	
A01289	Teaching Allowance		120,000	54,000	57,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,697,000</u></b>	<b><u>6,661,000</u></b>	<b><u>5,134,000</u></b>	

**KC21014****EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
<b>KJ0637</b>	<b>GIRLS MIDDLE SCHOOL MAIRA KOTLI</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,704,000</b>	<b>5,633,000</b>	<b>4,890,000</b>	
A011	<b>TOTAL PAY</b>		<b>2,319,000</b>	<b>3,113,000</b>	<b>2,408,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>811,000</b>	<b>817,000</b>	<b>839,000</b>	
S071	Senior Teacher	BPS-16	1	1	811,000	839,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>1,508,000</b>	<b>2,296,000</b>	<b>1,569,000</b>	
E046	Elementary Teacher	BPS-11	3	3	1,245,000	1,290,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,385,000</b>	<b>2,520,000</b>	<b>2,482,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,085,000</b>	<b>2,220,000</b>	<b>2,182,000</b>	
A01202	House Rent Allowance		122,000	135,000	128,000	
A01203	Conveyance Allowance		197,000	242,000	197,000	
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	10,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		90,000	80,000	90,000	
A0124C	Disparity Reduction Allowance		208,000	232,000	218,000	
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	130,000	131,000	
A0124R	Ad-hoc Relief Allowance 2022		221,000	298,000	251,000	
A0124X	Ad-hoc Relief Allowance 2023			1,051,000	1,104,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		54,000	47,000	51,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b>3,704,000</b>	<b>5,633,000</b>	<b>4,890,000</b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0638	<b>GIRLS MIDDLE SCHOOL BHABRHA KOTLI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,982,000</b>	<b>5,105,000</b>	<b>5,042,000</b>
A011	<b>TOTAL PAY</b>		<b>2,600,000</b>	<b>2,671,000</b>	<b>2,716,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>920,000</b>	<b>926,000</b>	<b>947,000</b>
S071	Senior Teacher	BPS-16	1	1	920,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>1,680,000</b>	<b>1,745,000</b>	<b>1,769,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,417,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,382,000</b>	<b>2,434,000</b>	<b>2,326,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,082,000</b>	<b>2,134,000</b>	<b>2,026,000</b>
A01202	House Rent Allowance		128,000	145,000	128,000
A01203	Conveyance Allowance		197,000	288,000	197,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	7,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		90,000	91,000	90,000
A0124C	Disparity Reduction Allowance		218,000	248,000	218,000
A0124N	Disparity Reduction Allowance 2022- 15%		131,000	143,000	131,000
A0124R	Ad-hoc Relief Allowance 2022		248,000	251,000	245,000
A0124X	Ad-hoc Relief Allowance 2023			903,000	948,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		4,000	60,000	60,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>3,982,000</b>	<b>5,105,000</b>	<b>5,042,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0644	<u>GIRLS MIDDLE SCHOOL MUHAJUR CAMP KOTLI SOHLNAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,106,000</b>	<b>3,656,000</b>	<b>3,715,000</b>
A011	TOTAL PAY		<b>5</b>	<b>5</b>	<b>1,772,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>405,000</b>
S071	Senior Teacher	BPS-16	1	1	405,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>1,367,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,104,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
A012	TOTAL ALLOWANCES		<b>1,334,000</b>	<b>1,850,000</b>	<b>1,853,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,034,000</b>	<b>1,550,000</b>	<b>1,553,000</b>
A01202	House Rent Allowance		122,000	131,000	122,000
A01203	Conveyance Allowance		197,000	206,000	197,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		90,000	91,000	90,000
A0124C	Disparity Reduction Allowance		208,000	224,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	131,000	125,000
A0124R	Ad-hoc Relief Allowance 2022		167,000	164,000	172,000
A0124X	Ad-hoc Relief Allowance 2023			546,000	573,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	57,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>3,106,000</b>	<b>3,656,000</b>	<b>3,715,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
				2023-24	2023-24
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0242	<b><u>GIRLS MIDDLE SCHOOL DAHL MEHMOOD MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,473,000</u></b>	<b><u>6,572,000</u></b>	<b><u>7,202,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>4,683,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>974,000</u></b>
S071	Senior Teacher	BPS-16	1	1	974,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,709,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	3,219,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	227,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,790,000</u></b>	<b><u>2,865,000</u></b>	<b><u>3,103,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,790,000</u></b>	<b><u>2,865,000</u></b>	<b><u>3,103,000</u></b>
A01202	House Rent Allowance		219,000	188,000	209,000
A01203	Conveyance Allowance		347,000	289,000	321,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		163,000	146,000	163,000
A0124C	Disparity Reduction Allowance		375,000	321,000	356,000
A0124N	Disparity Reduction Allowance 2022- 15%		191,000	193,000	214,000
A0124R	Ad-hoc Relief Allowance 2022		387,000	365,000	389,000
A0124X	Ad-hoc Relief Allowance 2023			1,274,000	1,338,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		96,000	85,000	96,000
<b>GRAND TOTAL</b>			<b><u>6,473,000</u></b>	<b><u>6,572,000</u></b>	<b><u>7,202,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MJ0243	<b><u>GIRLS MIDDLE SCHOOL DHAIRI THOTHAL MIRPUR</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,222,000</u></b>	<b><u>7,582,000</u></b>	<b><u>8,484,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>6,494,000</u></b>	<b><u>4,073,000</u></b>	<b><u>4,800,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>1,625,000</u></b>	<b><u>861,000</u></b>	<b><u>1,050,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,625,000	1,050,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>4,869,000</u></b>	<b><u>3,212,000</u></b>	<b><u>3,750,000</u></b>	
E046	Elementary Teacher	BPS-11	7	7	4,306,000	3,010,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	405,000
N004	Naib Qasid	BPS-01	1	1	316,000	335,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,728,000</u></b>	<b><u>3,509,000</u></b>	<b><u>3,684,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,728,000</u></b>	<b><u>3,509,000</u></b>	<b><u>3,684,000</u></b>	
A01202	House Rent Allowance		491,000	367,000	367,000	
A01203	Conveyance Allowance		381,000	464,000	464,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	3,000	3,000	
A01216	Qualification Allowance		1,000	-	60,000	
A01217	Medical Allowance		218,000	155,000	180,000	
A0124C	Disparity Reduction Allowance		555,000	405,000	399,000	
A0124N	Disparity Reduction Allowance 2022- 15%		333,000	232,000	240,000	
A0124R	Ad-hoc Relief Allowance 2022		634,000	433,000	427,000	
A0124X	Ad-hoc Relief Allowance 2023			1,362,000	1,430,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		96,000	82,000	105,000	
<b>GRAND TOTAL</b>			<b><u>9,222,000</u></b>	<b><u>7,582,000</u></b>	<b><u>8,484,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0244	<b><u>GIRLS MIDDLE SCHOOL RATHOHA MUHAMMAD ALI MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,442,000</u></b>	<b><u>8,986,000</u></b>	<b><u>8,512,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>5,428,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,300,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,300,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,128,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	3,686,000
N004	Naib Qasid	BPS-01	1	1	442,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,014,000</u></b>	<b><u>4,058,000</u></b>	<b><u>4,098,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,014,000</u></b>	<b><u>4,058,000</u></b>	<b><u>4,098,000</u></b>
A01202	House Rent Allowance		236,000	277,000	281,000
A01203	Conveyance Allowance		321,000	599,000	600,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	10,000	12,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		175,000	163,000	162,000
A0124C	Disparity Reduction Allowance		422,000	528,000	528,000
A0124N	Disparity Reduction Allowance 2022- 15%		253,000	289,000	240,000
A0124R	Ad-hoc Relief Allowance 2022		492,000	519,000	520,000
A0124X	Ad-hoc Relief Allowance 2023			1,574,000	1,653,000
A01238	Charge Allowance		4,000	3,000	4,000
A01289	Teaching Allowance		96,000	92,000	93,000
<b>GRAND TOTAL</b>			<b><u>7,442,000</u></b>	<b><u>8,986,000</u></b>	<b><u>8,512,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0245	<b><u>GIRLS MIDDLE SCHOOL NEW CITY F-BLOCK-E MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,592,000</b>	<b>7,326,000</b>	<b>7,860,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>6,103,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,734,000</b>
S071	Senior Teacher	BPS-16	1	1	1,734,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>4,369,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,990,000
E049	Elementary Teacher (Science)	BPS-11	1	1	420,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	727,000
N004	Naib Qasid	BPS-01	1	1	232,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,489,000</b>	<b>3,091,000</b>	<b>3,342,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,489,000</b>	<b>3,091,000</b>	<b>3,342,000</b>
A01202	House Rent Allowance		450,000	329,000	330,000
A01203	Conveyance Allowance		347,000	401,000	400,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	6,000	6,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		188,000	148,000	163,000
A0124C	Disparity Reduction Allowance		509,000	321,000	378,000
A0124N	Disparity Reduction Allowance 2022- 15%		306,000	184,000	227,000
A0124R	Ad-hoc Relief Allowance 2022		586,000	369,000	412,000
A0124X	Ad-hoc Relief Allowance 2023			1,269,000	1,332,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		81,000	63,000	84,000
<b>GRAND TOTAL</b>			<b>8,592,000</b>	<b>7,326,000</b>	<b>7,860,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
				2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MJ0246	<b><u>GIRLS MIDDLE SCHOOL PURANA ISLAMGARH MIRPUR</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,551,000</u></b>	<b><u>6,231,000</u></b>	<b><u>6,363,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>3,998,000</u></b>	<b><u>3,564,000</u></b>	<b><u>3,518,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>784,000</u></b>	<b><u>790,000</u></b>	<b><u>811,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	784,000	811,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>3,214,000</u></b>	<b><u>2,774,000</u></b>	<b><u>2,707,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	3,044,000	2,450,000
N004	Naib Qasid	BPS-01	1	1	170,000	257,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,553,000</u></b>	<b><u>2,667,000</u></b>	<b><u>2,845,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,553,000</u></b>	<b><u>2,667,000</u></b>	<b><u>2,845,000</u></b>	
A01202	House Rent Allowance		181,000	190,000	179,000	
A01203	Conveyance Allowance		304,000	255,000	279,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	6,000	5,000	
A01216	Qualification Allowance		1,000	-	60,000	
A01217	Medical Allowance		126,000	100,000	126,000	
A0124C	Disparity Reduction Allowance		312,000	293,000	291,000	
A0124N	Disparity Reduction Allowance 2022- 15%		186,000	170,000	175,000	
A0124R	Ad-hoc Relief Allowance 2022		359,000	397,000	400,000	
A0124X	Ad-hoc Relief Allowance 2023			1,190,000	1,250,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		66,000	62,000	72,000	
<b>GRAND TOTAL</b>			<b><u>5,551,000</u></b>	<b><u>6,231,000</u></b>	<b><u>6,363,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0247	<b><u>GIRLS MIDDLE SCHOOL GHORA NISWAL MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,342,000</b>	<b>4,741,000</b>	<b>4,344,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>2,213,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>472,000</b>
S071	Senior Teacher	BPS-16	1	1	472,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>1,741,000</b>
E046	Elementary Teacher	BPS-11	3	3	947,000
E049	Elementary Teacher (Science)	BPS-11	1	1	452,000
N004	Naib Qasid	BPS-01	1	1	342,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,129,000</b>	<b>2,117,000</b>	<b>2,056,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,129,000</b>	<b>2,117,000</b>	<b>2,056,000</b>
A01202	House Rent Allowance		140,000	164,000	146,000
A01203	Conveyance Allowance		219,000	256,000	219,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		108,000	120,000	120,000
A0124C	Disparity Reduction Allowance		239,000	277,000	229,000
A0124N	Disparity Reduction Allowance 2022- 15%		143,000	142,000	138,000
A0124R	Ad-hoc Relief Allowance 2022		210,000	313,000	315,000
A0124X	Ad-hoc Relief Allowance 2023			780,000	819,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	58,000	60,000
<b>GRAND TOTAL</b>			<b>3,342,000</b>	<b>4,741,000</b>	<b>4,344,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MJ0248	<b><u>GIRLS MIDDLE SCHOOL BOHAR COLONY MIRPUR</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,202,000</u></b>	<b><u>7,175,000</u></b>	<b><u>7,394,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>3,981,000</u></b>	<b><u>4,022,000</u></b>	<b><u>4,042,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>432,000</u></b>	<b><u>607,000</u></b>	<b><u>360,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	432,000	360,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>3,549,000</u></b>	<b><u>3,415,000</u></b>	<b><u>3,682,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	2,431,000	2,521,000
E049	Elementary Teacher (Science)	BPS-11	1	1	594,000	615,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	295,000
N004	Naib Qasid	BPS-01	1	1	245,000	251,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,221,000</u></b>	<b><u>3,153,000</u></b>	<b><u>3,352,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,221,000</u></b>	<b><u>3,153,000</u></b>	<b><u>3,352,000</u></b>	
A01202	House Rent Allowance		372,000	335,000	314,000	
A01203	Conveyance Allowance		381,000	363,000	370,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01211	Hill Allow.(Personal Allowance)		2,000	4,000	2,000	
A01216	Qualification Allowance		120,000	60,000	60,000	
A01217	Medical Allowance		180,000	176,000	180,000	
A0124C	Disparity Reduction Allowance		424,000	349,000	402,000	
A0124N	Disparity Reduction Allowance 2022- 15%		254,000	209,000	241,000	
A0124R	Ad-hoc Relief Allowance 2022		374,000	325,000	369,000	
A0124X	Ad-hoc Relief Allowance 2023			1,238,000	1,300,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		105,000	89,000	105,000	
<b>GRAND TOTAL</b>			<b><u>6,202,000</u></b>	<b><u>7,175,000</u></b>	<b><u>7,394,000</u></b>	



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0250	<b><u>GIRLS MIDDLE SCHOOL MOHRA BHALIAL MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,552,000</b>	<b>4,837,000</b>	<b>6,042,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>2,911,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>459,000</b>
S071	Senior Teacher	BPS-16	1	1	459,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>2,452,000</b>
E046	Elementary Teacher	BPS-11	6	6	1,910,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,641,000</b>	<b>2,116,000</b>	<b>2,543,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,641,000</b>	<b>2,116,000</b>	<b>2,543,000</b>
A01202	House Rent Allowance		209,000	188,000	209,000
A01203	Conveyance Allowance		321,000	294,000	321,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		162,000	139,000	163,000
A0124C	Disparity Reduction Allowance		357,000	293,000	356,000
A0124N	Disparity Reduction Allowance 2022- 15%		214,000	167,000	214,000
A0124R	Ad-hoc Relief Allowance 2022		272,000	212,000	389,000
A0124X	Ad-hoc Relief Allowance 2023			748,000	785,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		96,000	72,000	96,000
<b>GRAND TOTAL</b>			<b>4,552,000</b>	<b>4,837,000</b>	<b>6,042,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0251	<u>GIRLS MIDDLE SCHOOL POTHASHAIR MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,928,000</b>	<b>4,036,000</b>	<b>5,013,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>2,916,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>811,000</b>
S071	Senior Teacher	BPS-16	1	1	702,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>2,105,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,704,000
N004	Naib Qasid	BPS-01	1	1	191,000
A012	TOTAL ALLOWANCES		<b>1,331,000</b>	<b>1,877,000</b>	<b>2,097,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,331,000</b>	<b>1,877,000</b>	<b>2,097,000</b>
A01202	House Rent Allowance		165,000	146,000	168,000
A01203	Conveyance Allowance		253,000	212,000	253,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		126,000	116,000	126,000
A0124C	Disparity Reduction Allowance		281,000	266,000	273,000
A0124N	Disparity Reduction Allowance 2022- 15%		168,000	149,000	164,000
A0124R	Ad-hoc Relief Allowance 2022		257,000	205,000	265,000
A0124X	Ad-hoc Relief Allowance 2023			730,000	767,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		72,000	53,000	72,000
<b>GRAND TOTAL</b>			<b>3,928,000</b>	<b>4,036,000</b>	<b>5,013,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0252	<u>GIRLS MIDDLE SCHOOL BATLI MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>4,041,000</b>	<b>4,801,000</b>	<b>4,425,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>2,694,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>513,000</b>
S071	Senior Teacher	BPS-16	1	1	513,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>2,181,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,770,000
N004	Naib Qasid	BPS-01	1	1	411,000
A012	TOTAL ALLOWANCES		<b>1,347,000</b>	<b>1,929,000</b>	<b>1,963,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,347,000</b>	<b>1,929,000</b>	<b>1,963,000</b>
A01202	House Rent Allowance		162,000	180,000	180,000
A01203	Conveyance Allowance		253,000	247,000	247,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		126,000	121,000	121,000
A0124C	Disparity Reduction Allowance		276,000	210,000	210,000
A0124N	Disparity Reduction Allowance 2022- 15%		166,000	126,000	126,000
A0124R	Ad-hoc Relief Allowance 2022		278,000	271,000	271,000
A0124X	Ad-hoc Relief Allowance 2023			710,000	746,000
A01238	Charge Allowance		4,000	2,000	4,000
A01289	Teaching Allowance		72,000	56,000	48,000
<b>GRAND TOTAL</b>			<b>4,041,000</b>	<b>4,801,000</b>	<b>4,425,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0253	<u>GIRLS MIDDLE SCHOOL BHAILI MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>4,308,000</b>	<b>3,445,000</b>	<b>3,839,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>2,972,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,163,000</b>
S071	Senior Teacher	BPS-16	1	1	1,163,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>1,809,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,605,000
N004	Naib Qasid	BPS-01	1	1	204,000
A012	TOTAL ALLOWANCES		<b>1,336,000</b>	<b>1,366,000</b>	<b>1,717,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,336,000</b>	<b>1,366,000</b>	<b>1,717,000</b>
A01202	House Rent Allowance		164,000	150,000	168,000
A01203	Conveyance Allowance		253,000	234,000	253,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		1,000	-	60,000
A01217	Medical Allowance		126,000	99,000	142,000
A0124C	Disparity Reduction Allowance		257,000	222,000	281,000
A0124N	Disparity Reduction Allowance 2022- 15%		169,000	75,000	169,000
A0124R	Ad-hoc Relief Allowance 2022		284,000	185,000	197,000
A0124X	Ad-hoc Relief Allowance 2023			348,000	365,000
A01238	Charge Allowance		4,000	1,000	4,000
A01289	Teaching Allowance		72,000	52,000	72,000
<b>GRAND TOTAL</b>			<b>4,308,000</b>	<b>3,445,000</b>	<b>3,839,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0254	<b><u>GIRLS MIDDLE SCHOOL BATHROIE MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,396,000</u></b>	<b><u>5,730,000</u></b>	<b><u>5,783,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,010,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>757,000</u></b>
S071	Senior Teacher	BPS-16	1	1	757,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,253,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,083,000
N004	Naib Qasid	BPS-01	1	1	170,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,386,000</u></b>	<b><u>2,650,000</u></b>	<b><u>2,694,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,386,000</u></b>	<b><u>2,650,000</u></b>	<b><u>2,694,000</u></b>
A01202	House Rent Allowance		170,000	207,000	207,000
A01203	Conveyance Allowance		253,000	414,000	414,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	3,000
A01216	Qualification Allowance		1,000	-	60,000
A01217	Medical Allowance		126,000	109,000	126,000
A0124C	Disparity Reduction Allowance		291,000	295,000	295,000
A0124N	Disparity Reduction Allowance 2022- 15%		175,000	264,000	164,000
A0124R	Ad-hoc Relief Allowance 2022		285,000	295,000	295,000
A0124X	Ad-hoc Relief Allowance 2023			1,000,000	1,050,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	60,000	72,000
<b>GRAND TOTAL</b>			<b><u>4,396,000</u></b>	<b><u>5,730,000</u></b>	<b><u>5,783,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0255	<b><u>GIRLS MIDDLE SCHOOL KHAIRI BALA MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,087,000</u></b>	<b><u>6,512,000</u></b>	<b><u>6,710,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,517,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>730,000</u></b>
S071	Senior Teacher	BPS-16	1	1	730,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,787,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,316,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	176,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,570,000</u></b>	<b><u>2,932,000</u></b>	<b><u>3,094,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,570,000</u></b>	<b><u>2,932,000</u></b>	<b><u>3,094,000</u></b>
A01202	House Rent Allowance		194,000	222,000	222,000
A01203	Conveyance Allowance		265,000	430,000	430,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		144,000	130,000	148,000
A0124C	Disparity Reduction Allowance		337,000	320,000	370,000
A0124N	Disparity Reduction Allowance 2022- 15%		202,000	212,000	222,000
A0124R	Ad-hoc Relief Allowance 2022		333,000	409,000	409,000
A0124X	Ad-hoc Relief Allowance 2023			1,137,000	1,194,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		78,000	66,000	84,000
<b>GRAND TOTAL</b>			<b><u>5,087,000</u></b>	<b><u>6,512,000</u></b>	<b><u>6,710,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0256	<b><u>GIRLS MIDDLE SCHOOL BIHARI MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,630,000</b>	<b>5,130,000</b>	<b>5,822,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,257,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>453,000</b>
S071	Senior Teacher	BPS-16	1	1	453,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,804,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,236,000
N004	Naib Qasid	BPS-01	1	1	568,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,373,000</b>	<b>2,349,000</b>	<b>2,455,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,373,000</b>	<b>2,349,000</b>	<b>2,455,000</b>
A01202	House Rent Allowance		167,000	180,000	179,000
A01203	Conveyance Allowance		253,000	305,000	305,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		126,000	115,000	126,000
A0124C	Disparity Reduction Allowance		285,000	258,000	286,000
A0124N	Disparity Reduction Allowance 2022- 15%		171,000	190,000	190,000
A0124R	Ad-hoc Relief Allowance 2022		286,000	314,000	320,000
A0124X	Ad-hoc Relief Allowance 2023			920,000	966,000
A01238	Charge Allowance		4,000	1,000	4,000
A01289	Teaching Allowance		69,000	60,000	72,000
<b>GRAND TOTAL</b>			<b>4,630,000</b>	<b>5,130,000</b>	<b>5,822,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0257	<u>GIRLS MIDDLE SCHOOL KAL JOOR MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>4,518,000</b>	<b>5,668,000</b>	<b>5,697,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>3,137,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>730,000</b>
S071	Senior Teacher	BPS-16	1	1	730,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>2,407,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,156,000
N004	Naib Qasid	BPS-01	1	1	251,000
A012	TOTAL ALLOWANCES		<b>1,381,000</b>	<b>2,479,000</b>	<b>2,533,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,381,000</b>	<b>2,479,000</b>	<b>2,533,000</b>
A01202	House Rent Allowance		166,000	167,000	179,000
A01203	Conveyance Allowance		253,000	254,000	253,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		126,000	127,000	126,000
A0124C	Disparity Reduction Allowance		284,000	286,000	275,000
A0124N	Disparity Reduction Allowance 2022- 15%		170,000	171,000	165,000
A0124R	Ad-hoc Relief Allowance 2022		299,000	304,000	302,000
A0124X	Ad-hoc Relief Allowance 2023			1,095,000	1,150,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	69,000	72,000
<b>GRAND TOTAL</b>			<b>4,518,000</b>	<b>5,668,000</b>	<b>5,697,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MJ0258	<b><u>GIRLS MIDDLE SCHOOL SEHALA MIRPUR</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,944,000</b>	<b>9,274,000</b>	<b>9,650,000</b>	
A011	<b>TOTAL PAY</b>		<b>5,448,000</b>	<b>5,189,000</b>	<b>5,378,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>1,734,000</b>	<b>1,745,000</b>	<b>1,788,000</b>	
S071	Senior Teacher	BPS-16	1	1	1,734,000	1,788,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,714,000</b>	<b>3,444,000</b>	<b>3,590,000</b>	
E046	Elementary Teacher	BPS-11	7	7	2,829,000	2,829,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
J020	Junior Computer Teacher	BPS-11	1	1	279,000	295,000
N004	Naib Qasid	BPS-01	1	1	327,000	171,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,496,000</b>	<b>4,085,000</b>	<b>4,272,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,496,000</b>	<b>4,085,000</b>	<b>4,272,000</b>	
A01202	House Rent Allowance		334,000	345,000	370,000	
A01203	Conveyance Allowance		393,000	444,000	444,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	5,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		222,000	201,000	214,000	
A0124C	Disparity Reduction Allowance		563,000	531,000	582,000	
A0124N	Disparity Reduction Allowance 2022- 15%		339,000	325,000	349,000	
A0124R	Ad-hoc Relief Allowance 2022		517,000	512,000	485,000	
A0124X	Ad-hoc Relief Allowance 2023			1,615,000	1,696,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		111,000	100,000	117,000	
<b>GRAND TOTAL</b>			<b>7,944,000</b>	<b>9,274,000</b>	<b>9,650,000</b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0260	<u>GIRLS MIDDLE SCHOOL MOHAR MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,812,000</b>	<b>3,693,000</b>	<b>4,402,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>2,450,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>459,000</b>
S071	Senior Teacher	BPS-16	1	1	459,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>2,052,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,383,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	390,000
A012	TOTAL ALLOWANCES		<b>1,301,000</b>	<b>1,694,000</b>	<b>1,952,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,301,000</b>	<b>1,694,000</b>	<b>1,952,000</b>
A01202	House Rent Allowance		161,000	139,000	168,000
A01203	Conveyance Allowance		253,000	215,000	253,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	4,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		126,000	113,000	126,000
A0124C	Disparity Reduction Allowance		274,000	234,000	265,000
A0124N	Disparity Reduction Allowance 2022- 15%		165,000	132,000	165,000
A0124R	Ad-hoc Relief Allowance 2022		238,000	175,000	238,000
A0124X	Ad-hoc Relief Allowance 2023			620,000	651,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	65,000	72,000
<b>GRAND TOTAL</b>			<b>3,812,000</b>	<b>3,693,000</b>	<b>4,402,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0261	<u>GIRLS MIDDLE SCHOOL PAROTE MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,628,000</b>	<b>3,230,000</b>	<b>3,953,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>2,351,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>459,000</b>
S071	Senior Teacher	BPS-16	1	1	459,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>1,892,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,550,000
N004	Naib Qasid	BPS-01	1	1	342,000
A012	TOTAL ALLOWANCES		<b>1,277,000</b>	<b>1,494,000</b>	<b>1,861,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,277,000</b>	<b>1,494,000</b>	<b>1,861,000</b>
A01202	House Rent Allowance		161,000	118,000	168,000
A01203	Conveyance Allowance		253,000	185,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	3,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		130,000	93,000	126,000
A0124C	Disparity Reduction Allowance		274,000	197,000	265,000
A0124N	Disparity Reduction Allowance 2022- 15%		165,000	118,000	159,000
A0124R	Ad-hoc Relief Allowance 2022		211,000	161,000	206,000
A0124X	Ad-hoc Relief Allowance 2023			571,000	600,000
A01238	Charge Allowance		4,000	1,000	4,000
A01289	Teaching Allowance		72,000	46,000	72,000
<b>GRAND TOTAL</b>			<b>3,628,000</b>	<b>3,230,000</b>	<b>3,953,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0263	<b><u>GIRLS MIDDLE SCHOOL BALTHI MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,041,000</b>	<b>4,357,000</b>	<b>4,844,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>2,695,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>377,000</b>
S071	Senior Teacher	BPS-16	1	1	377,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,318,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,757,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	298,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,346,000</b>	<b>2,041,000</b>	<b>2,260,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,346,000</b>	<b>2,041,000</b>	<b>2,260,000</b>
A01202	House Rent Allowance		172,000	174,000	189,000
A01203	Conveyance Allowance		250,000	386,000	386,000
A01207	Washing Allowance		2,000	1,000	2,000
A01208	Dress Allowance		2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		126,000	103,000	126,000
A0124C	Disparity Reduction Allowance		295,000	324,000	324,000
A0124N	Disparity Reduction Allowance 2022- 15%		177,000	148,000	172,000
A0124R	Ad-hoc Relief Allowance 2022		248,000	185,000	268,000
A0124X	Ad-hoc Relief Allowance 2023			674,000	708,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		63,000	39,000	72,000
<b>GRAND TOTAL</b>			<b>4,041,000</b>	<b>4,357,000</b>	<b>4,844,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0265	<b><u>GIRLS MIDDLE SCHOOL ANMB MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,786,000</b>	<b>5,809,000</b>	<b>5,224,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,921,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,625,000</b>
S071	Senior Teacher	BPS-16	1	1	1,625,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,296,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,461,000
E049	Elementary Teacher (Science)	BPS-11	1	1	284,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	304,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,865,000</b>	<b>2,514,000</b>	<b>2,561,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,865,000</b>	<b>2,514,000</b>	<b>2,561,000</b>
A01202	House Rent Allowance		256,000	225,000	225,000
A01203	Conveyance Allowance		287,000	327,000	327,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		161,000	146,000	144,000
A0124C	Disparity Reduction Allowance		432,000	336,000	313,000
A0124N	Disparity Reduction Allowance 2022- 15%		259,000	158,000	188,000
A0124R	Ad-hoc Relief Allowance 2022		374,000	445,000	445,000
A0124X	Ad-hoc Relief Allowance 2023			784,000	823,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		84,000	85,000	81,000
<b>GRAND TOTAL</b>			<b>5,786,000</b>	<b>5,809,000</b>	<b>5,224,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0266	<b><u>GIRLS MIDDLE SCHOOL MAIRA CHAPRAN MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,662,000</b>	<b>5,395,000</b>	<b>5,539,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>3,150,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,571,000</b>
S071	Senior Teacher	BPS-16	1	1	1,571,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>1,579,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,120,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	196,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,512,000</b>	<b>2,425,000</b>	<b>2,465,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,512,000</b>	<b>2,425,000</b>	<b>2,465,000</b>
A01202	House Rent Allowance		216,000	214,000	220,000
A01203	Conveyance Allowance		219,000	220,000	219,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		124,000	125,000	124,000
A0124C	Disparity Reduction Allowance		364,000	361,000	356,000
A0124N	Disparity Reduction Allowance 2022- 15%		218,000	217,000	214,000
A0124R	Ad-hoc Relief Allowance 2022		299,000	281,000	270,000
A0124X	Ad-hoc Relief Allowance 2023			940,000	987,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	60,000	60,000
<b>GRAND TOTAL</b>			<b>4,662,000</b>	<b>5,395,000</b>	<b>5,539,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0267	<u>GIRLS MIDDLE SCHOOL MOHRA PANIAM MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>4,468,000</b>	<b>4,312,000</b>	<b>5,597,000</b>
A011	TOTAL PAY		<b>8</b>	<b>8</b>	<b>2,978,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,110,000</b>
S071	Senior Teacher	BPS-16	1	1	1,110,000
A01151	PAY OF OTHER STAFF		<b>7</b>	<b>7</b>	<b>1,868,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,021,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	321,000
A012	TOTAL ALLOWANCES		<b>1,490,000</b>	<b>2,001,000</b>	<b>2,359,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,490,000</b>	<b>2,001,000</b>	<b>2,359,000</b>
A01202	House Rent Allowance		183,000	143,000	204,000
A01203	Conveyance Allowance		287,000	193,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	5,000
A01216	Qualification Allowance		1,000	182,000	60,000
A01217	Medical Allowance		144,000	95,000	144,000
A0124C	Disparity Reduction Allowance		312,000	243,000	311,000
A0124N	Disparity Reduction Allowance 2022- 15%		187,000	146,000	187,000
A0124R	Ad-hoc Relief Allowance 2022		281,000	219,000	314,000
A0124X	Ad-hoc Relief Allowance 2023			718,000	754,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		84,000	51,000	84,000
<b>GRAND TOTAL</b>			<b>4,468,000</b>	<b>4,312,000</b>	<b>5,597,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
				2023-24	2023-24
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0268	<b><u>GIRLS MIDDLE SCHOOL DAHANGRI BHADER MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,649,000</b>	<b>7,071,000</b>	<b>7,306,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>3,902,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>676,000</b>
S071	Senior Teacher	BPS-16	1	1	676,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,226,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,626,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	321,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,747,000</b>	<b>3,204,000</b>	<b>3,282,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,747,000</b>	<b>3,204,000</b>	<b>3,282,000</b>
A01202	House Rent Allowance		216,000	250,000	250,000
A01203	Conveyance Allowance		321,000	349,000	347,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		162,000	163,000	163,000
A0124C	Disparity Reduction Allowance		368,000	395,000	394,000
A0124N	Disparity Reduction Allowance 2022- 15%		221,000	272,000	272,000
A0124R	Ad-hoc Relief Allowance 2022		369,000	367,000	372,000
A0124X	Ad-hoc Relief Allowance 2023			1,316,000	1,382,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		78,000	82,000	90,000
<b>GRAND TOTAL</b>			<b>5,649,000</b>	<b>7,071,000</b>	<b>7,306,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0270	<b>GIRLS MIDDLE SCHOOL ARRAH MIRPUR</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,837,000</b>	<b>3,267,000</b>	<b>3,901,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>2,649,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,020,000</b>
S071	Senior Teacher	BPS-16	1	1	1,020,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>1,629,000</b>
E046	Elementary Teacher	BPS-11	3	3	915,000
E049	Elementary Teacher (Science)	BPS-11	1	1	400,000
N004	Naib Qasid	BPS-01	1	1	314,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,188,000</b>	<b>1,502,000</b>	<b>1,753,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,188,000</b>	<b>1,502,000</b>	<b>1,753,000</b>
A01202	House Rent Allowance		160,000	117,000	146,000
A01203	Conveyance Allowance		207,000	139,000	219,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		60,000	92,000	108,000
A0124C	Disparity Reduction Allowance		273,000	200,000	273,000
A0124N	Disparity Reduction Allowance 2022- 15%		164,000	120,000	136,000
A0124R	Ad-hoc Relief Allowance 2022		254,000	198,000	194,000
A0124X	Ad-hoc Relief Allowance 2023			578,000	607,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	50,000	60,000
<b>GRAND TOTAL</b>			<b>3,837,000</b>	<b>3,267,000</b>	<b>3,901,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0271	<b><u>GIRLS MIDDLE SCHOOL STAFF COLONY MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,253,000</b>	<b>11,883,000</b>	<b>11,962,000</b>
A011	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b>13</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1</b>
S071	Senior Teacher	BPS-16	1	1	1,322,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b>5,033,000</b>
E046	Elementary Teacher	BPS-11	8	8	3,454,000
E049	Elementary Teacher (Science)	BPS-11	1	1	552,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	558,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	222,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,898,000</b>	<b>4,862,000</b>	<b>5,211,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,898,000</b>	<b>4,862,000</b>	<b>5,211,000</b>
A01202	House Rent Allowance		455,000	386,000	472,000
A01203	Conveyance Allowance		458,000	450,000	436,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000
A01216	Qualification Allowance		1,000	-	60,000
A01217	Medical Allowance		243,000	225,000	243,000
A0124C	Disparity Reduction Allowance		599,000	584,000	621,000
A0124N	Disparity Reduction Allowance 2022- 15%		360,000	350,000	372,000
A0124R	Ad-hoc Relief Allowance 2022		627,000	608,000	630,000
A0124X	Ad-hoc Relief Allowance 2023			2,128,000	2,234,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		141,000	126,000	129,000
	<b>GRAND TOTAL</b>		<b>9,253,000</b>	<b>11,883,000</b>	<b>11,962,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0272	<b>GIRLS MIDDLE SCHOOL MOHALLAH KHAKSARAN BANKHURMAN MIRPUR</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,914,000</b>	<b>7,820,000</b>	<b>7,881,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,199,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,218,000</b>
S071	Senior Teacher	BPS-16	1	1	1,218,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,981,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,392,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	310,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,715,000</b>	<b>3,519,000</b>	<b>3,551,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,715,000</b>	<b>3,519,000</b>	<b>3,551,000</b>
A01202	House Rent Allowance		265,000	382,000	382,000
A01203	Conveyance Allowance		287,000	379,000	379,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		162,000	161,000	161,000
A0124C	Disparity Reduction Allowance		313,000	373,000	348,000
A0124N	Disparity Reduction Allowance 2022- 15%		188,000	224,000	209,000
A0124R	Ad-hoc Relief Allowance 2022		404,000	523,000	523,000
A0124X	Ad-hoc Relief Allowance 2023			1,384,000	1,453,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		84,000	83,000	84,000
<b>GRAND TOTAL</b>			<b>5,914,000</b>	<b>7,820,000</b>	<b>7,881,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0273	<b><u>GIRLS MIDDLE SCHOOL BANDRAL MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,661,000</b>	<b>6,866,000</b>	<b>7,023,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,829,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,066,000</b>
S071	Senior Teacher	BPS-16	1	1	1,066,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,763,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,102,000
E049	Elementary Teacher (Science)	BPS-11	1	1	357,000
N004	Naib Qasid	BPS-01	1	1	304,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,832,000</b>	<b>3,079,000</b>	<b>3,151,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,832,000</b>	<b>3,079,000</b>	<b>3,151,000</b>
A01202	House Rent Allowance		336,000	335,000	316,000
A01203	Conveyance Allowance		287,000	282,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		145,000	142,000	155,000
A0124C	Disparity Reduction Allowance		377,000	388,000	393,000
A0124N	Disparity Reduction Allowance 2022- 15%		226,000	233,000	236,000
A0124R	Ad-hoc Relief Allowance 2022		363,000	361,000	360,000
A0124X	Ad-hoc Relief Allowance 2023			1,248,000	1,310,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		5,000	-	1,000
A01289	Teaching Allowance		84,000	82,000	84,000
<b>GRAND TOTAL</b>			<b>5,661,000</b>	<b>6,866,000</b>	<b>7,023,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0274	<u>GIRLS MIDDLE SCHOOL NOMHAL MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>6,709,000</b>	<b>8,626,000</b>	<b>8,701,000</b>
A011	TOTAL PAY		<b>8</b>	<b>8</b>	<b>8</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1</b>
S071	Senior Teacher	BPS-16	1	1	972,000
A01151	PAY OF OTHER STAFF		<b>7</b>	<b>7</b>	<b>7</b>
E046	Elementary Teacher	BPS-11	5	5	2,946,000
E049	Elementary Teacher (Science)	BPS-11	1	1	594,000
N004	Naib Qasid	BPS-01	1	1	319,000
A012	TOTAL ALLOWANCES		<b>1,878,000</b>	<b>3,742,000</b>	<b>3,650,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,878,000</b>	<b>3,742,000</b>	<b>3,650,000</b>
A01202	House Rent Allowance		271,000	296,000	296,000
A01203	Conveyance Allowance		313,000	479,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		147,000	139,000	148,000
A0124C	Disparity Reduction Allowance		394,000	434,000	434,000
A0124N	Disparity Reduction Allowance 2022- 15%		202,000	244,000	246,000
A0124R	Ad-hoc Relief Allowance 2022		461,000	482,000	482,000
A0124X	Ad-hoc Relief Allowance 2023			1,595,000	1,675,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		75,000	60,000	78,000
<b>GRAND TOTAL</b>			<b>6,709,000</b>	<b>8,626,000</b>	<b>8,701,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0275	<b><u>GIRLS MIDDLE SCHOOL KHAMBAL MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,599,000</b>	<b>6,716,000</b>	<b>6,917,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>8</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1</b>
S071	Senior Teacher	BPS-16	1	1	1,013,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>7</b>
E046	Elementary Teacher	BPS-11	5	5	2,254,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	212,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,873,000</b>	<b>2,981,000</b>	<b>3,106,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,873,000</b>	<b>2,981,000</b>	<b>3,106,000</b>
A01202	House Rent Allowance		310,000	301,000	301,000
A01203	Conveyance Allowance		287,000	289,000	287,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	5,000
A01216	Qualification Allowance		120,000	-	60,000
A01217	Medical Allowance		148,000	149,000	148,000
A0124C	Disparity Reduction Allowance		353,000	355,000	353,000
A0124N	Disparity Reduction Allowance 2022- 15%		212,000	213,000	212,000
A0124R	Ad-hoc Relief Allowance 2022		354,000	357,000	354,000
A0124X	Ad-hoc Relief Allowance 2023			1,237,000	1,299,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		78,000	79,000	78,000
<b>GRAND TOTAL</b>			<b>5,599,000</b>	<b>6,716,000</b>	<b>6,917,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0277	<b><u>GIRLS MIDDLE SCHOOL BANG DOWARAH MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,050,000</u></b>	<b><u>6,030,000</u></b>	<b><u>6,845,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,286,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,187,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,187,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,099,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,516,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	304,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,764,000</u></b>	<b><u>2,607,000</u></b>	<b><u>3,034,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,764,000</u></b>	<b><u>2,607,000</u></b>	<b><u>3,034,000</u></b>
A01202	House Rent Allowance		224,000	206,000	237,000
A01203	Conveyance Allowance		287,000	246,000	313,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		1,000	-	60,000
A01217	Medical Allowance		148,000	113,000	148,000
A0124C	Disparity Reduction Allowance		377,000	326,000	407,000
A0124N	Disparity Reduction Allowance 2022- 15%		226,000	195,000	244,000
A0124R	Ad-hoc Relief Allowance 2022		412,000	354,000	376,000
A0124X	Ad-hoc Relief Allowance 2023			1,099,000	1,154,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		78,000	60,000	84,000
<b>GRAND TOTAL</b>			<b><u>6,050,000</u></b>	<b><u>6,030,000</u></b>	<b><u>6,845,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0278	<u>GIRLS MIDDLE SCHOOL PULMANDA MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>6,898,000</b>	<b>8,508,000</b>	<b>8,730,000</b>
A011	TOTAL PAY		<b>9</b>	<b>9</b>	<b>4,759,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,679,000</b>
S071	Senior Teacher	BPS-16	1	1	1,679,000
A01151	PAY OF OTHER STAFF		<b>8</b>	<b>8</b>	<b>3,080,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,244,000
E049	Elementary Teacher (Science)	BPS-11	2	2	526,000
N004	Naib Qasid	BPS-01	1	1	310,000
A012	TOTAL ALLOWANCES		<b>2,139,000</b>	<b>3,712,000</b>	<b>3,862,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>2,139,000</b>	<b>3,712,000</b>	<b>3,862,000</b>
A01202	House Rent Allowance		289,000	291,000	289,000
A01203	Conveyance Allowance		321,000	323,000	347,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	-	60,000
A01217	Medical Allowance		183,000	185,000	184,000
A0124C	Disparity Reduction Allowance		488,000	492,000	488,000
A0124N	Disparity Reduction Allowance 2022- 15%		293,000	295,000	293,000
A0124R	Ad-hoc Relief Allowance 2022		453,000	456,000	453,000
A0124X	Ad-hoc Relief Allowance 2023			1,565,000	1,643,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	1,000	2,000
A01289	Teaching Allowance		96,000	91,000	90,000
<b>GRAND TOTAL</b>			<b>6,898,000</b>	<b>8,508,000</b>	<b>8,730,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0279	<b><u>HAJI MUHAMMAD RAFIQUE GIRLS MIDDLE SCHOOL BANGRELA MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,841,000</b>	<b>6,583,000</b>	<b>6,451,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>3,504,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>811,000</b>
S071	Senior Teacher	BPS-16	1	1	811,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>2,693,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,398,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,337,000</b>	<b>2,858,000</b>	<b>2,822,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,337,000</b>	<b>2,858,000</b>	<b>2,822,000</b>
A01202	House Rent Allowance		156,000	193,000	165,000
A01203	Conveyance Allowance		231,000	349,000	283,000
A01211	Hill Allow.(Personal Allowance)		2,000	5,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		110,000	111,000	108,000
A0124C	Disparity Reduction Allowance		267,000	299,000	291,000
A0124N	Disparity Reduction Allowance 2022- 15%		160,000	195,000	195,000
A0124R	Ad-hoc Relief Allowance 2022		336,000	392,000	392,000
A0124X	Ad-hoc Relief Allowance 2023			1,246,000	1,308,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		69,000	63,000	72,000
	<b>GRAND TOTAL</b>		<b>4,841,000</b>	<b>6,583,000</b>	<b>6,451,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0280	<u>GIRLS MIDDLE SCHOOL MOHRA TIHAL MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>2,735,000</b>	<b>3,683,000</b>	<b>3,834,000</b>
A011	TOTAL PAY		<b>5</b>	<b>5</b>	<b>1,763,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>459,000</b>
S071	Senior Teacher	BPS-16	1	1	459,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>1,304,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,025,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
A012	TOTAL ALLOWANCES		<b>972,000</b>	<b>1,571,000</b>	<b>1,607,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>972,000</b>	<b>1,571,000</b>	<b>1,607,000</b>
A01202	House Rent Allowance		122,000	146,000	122,000
A01203	Conveyance Allowance		197,000	234,000	234,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		90,000	101,000	90,000
A0124C	Disparity Reduction Allowance		208,000	222,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	124,000	125,000
A0124R	Ad-hoc Relief Allowance 2022		164,000	151,000	202,000
A0124X	Ad-hoc Relief Allowance 2023			533,000	560,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	58,000	60,000
<b>GRAND TOTAL</b>			<b>2,735,000</b>	<b>3,683,000</b>	<b>3,834,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MJ0281	<b><u>GIRLS MIDDLE SCHOOL BETHARAH MIRPUR</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,350,000</u></b>	<b><u>2,095,000</u></b>	<b><u>3,252,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,305,000</u></b>	<b><u>1,065,000</u></b>	<b><u>1,889,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>1,190,000</u></b>	<b><u>82,000</u></b>	<b><u>703,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,190,000	703,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,115,000</u></b>	<b><u>983,000</u></b>	<b><u>1,186,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	868,000	907,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	279,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,045,000</u></b>	<b><u>1,030,000</u></b>	<b><u>1,363,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,045,000</u></b>	<b><u>1,030,000</u></b>	<b><u>1,363,000</u></b>	
A01202	House Rent Allowance		122,000	86,000	122,000	
A01203	Conveyance Allowance		197,000	132,000	197,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	5,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		106,000	66,000	90,000	
A0124C	Disparity Reduction Allowance		208,000	150,000	208,000	
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	88,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022		219,000	106,000	174,000	
A0124X	Ad-hoc Relief Allowance 2023			358,000	376,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	44,000	60,000	
<b>GRAND TOTAL</b>			<b><u>3,350,000</u></b>	<b><u>2,095,000</u></b>	<b><u>3,252,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0282	<b><u>GIRLS MIDDLE SCHOOL RAGOHA MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,738,000</b>	<b>2,133,000</b>	<b>3,285,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>5,422,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>2,150,000</b>
S071	Senior Teacher	BPS-16	1	1	2,150,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>3,272,000</b>
E046	Elementary Teacher	BPS-11	3	3	2,993,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,316,000</b>	<b>904,000</b>	<b>1,358,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,316,000</b>	<b>904,000</b>	<b>1,358,000</b>
A01202	House Rent Allowance		122,000	79,000	122,000
A01203	Conveyance Allowance		197,000	127,000	197,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	1,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		190,000	60,000	90,000
A0124C	Disparity Reduction Allowance		208,000	113,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%		197,000	68,000	125,000
A0124R	Ad-hoc Relief Allowance 2022		334,000	95,000	202,000
A0124X	Ad-hoc Relief Allowance 2023			330,000	347,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	32,000	60,000
<b>GRAND TOTAL</b>			<b>6,738,000</b>	<b>2,133,000</b>	<b>3,285,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0283	<b><u>GIRLS MIDDLE SCHOOL ROY PURE MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,728,000</u></b>	<b><u>5,485,000</u></b>	<b><u>5,974,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,164,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>757,000</u></b>
S071	Senior Teacher	BPS-16	1	1	757,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,407,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,144,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,564,000</u></b>	<b><u>2,478,000</u></b>	<b><u>2,655,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,564,000</u></b>	<b><u>2,478,000</u></b>	<b><u>2,655,000</u></b>
A01202	House Rent Allowance		194,000	180,000	194,000
A01203	Conveyance Allowance		300,000	278,000	300,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		144,000	132,000	144,000
A0124C	Disparity Reduction Allowance		331,000	307,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%		199,000	184,000	199,000
A0124R	Ad-hoc Relief Allowance 2022		298,000	283,000	309,000
A0124X	Ad-hoc Relief Allowance 2023			1,029,000	1,080,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		90,000	79,000	90,000
<b>GRAND TOTAL</b>			<b><u>4,728,000</u></b>	<b><u>5,485,000</u></b>	<b><u>5,974,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MJ0284	<b><u>GIRLS MIDDLE SCHOOL BAHLOTE MIRPUR</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,863,000</u></b>	<b><u>5,558,000</u></b>	<b><u>5,913,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>4,176,000</u></b>	<b><u>3,224,000</u></b>	<b><u>3,411,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>2,005,000</u></b>	<b><u>2,019,000</u></b>	<b><u>2,060,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	2,005,000	2,060,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,171,000</u></b>	<b><u>1,205,000</u></b>	<b><u>1,351,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,782,000	946,000
E049	Elementary Teacher (Science)	BPS-11	1	1	389,000	405,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,687,000</u></b>	<b><u>2,334,000</u></b>	<b><u>2,502,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,687,000</u></b>	<b><u>2,334,000</u></b>	<b><u>2,502,000</u></b>	
A01202	House Rent Allowance		297,000	251,000	248,000	
A01203	Conveyance Allowance		223,000	163,000	197,000	
A01211	Hill Allow.(Personal Allowance)		5,000	3,000	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		137,000	107,000	125,000	
A0124C	Disparity Reduction Allowance		348,000	295,000	328,000	
A0124N	Disparity Reduction Allowance 2022- 15%		209,000	177,000	197,000	
A0124R	Ad-hoc Relief Allowance 2022		402,000	311,000	315,000	
A0124X	Ad-hoc Relief Allowance 2023			975,000	1,024,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	47,000	60,000	
<b>GRAND TOTAL</b>			<b><u>5,863,000</u></b>	<b><u>5,558,000</u></b>	<b><u>5,913,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MJ0285	<b><u>GIRLS MIDDLE SCHOOL KHANGGAL MIRPUR</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,484,000</u></b>	<b><u>2,209,000</u></b>	<b><u>2,323,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,581,000</u></b>	<b><u>1,255,000</u></b>	<b><u>1,199,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>729,000</u></b>	<b><u>450,000</u></b>	<b><u>378,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	729,000	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>852,000</u></b>	<b><u>805,000</u></b>	<b><u>821,000</u></b>	
E046	Elementary Teacher	BPS-11	2	2	558,000	542,000
E049	Elementary Teacher (Science)	BPS-11	1	1	294,000	279,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>903,000</u></b>	<b><u>954,000</u></b>	<b><u>1,124,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>903,000</u></b>	<b><u>954,000</u></b>	<b><u>1,124,000</u></b>	
A01202	House Rent Allowance		99,000	100,000	99,000	
A01203	Conveyance Allowance		163,000	162,000	163,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		72,000	70,000	72,000	
A0124C	Disparity Reduction Allowance		170,000	117,000	170,000	
A0124N	Disparity Reduction Allowance 2022- 15%		102,000	70,000	102,000	
A0124R	Ad-hoc Relief Allowance 2022		182,000	70,000	121,000	
A0124X	Ad-hoc Relief Allowance 2023			269,000	282,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		48,000	36,000	48,000	
<b>GRAND TOTAL</b>			<b><u>2,484,000</u></b>	<b><u>2,209,000</u></b>	<b><u>2,323,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0286	<b><u>GIRLS MIDDLE SCHOOL GHANOI MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,549,000</b>	<b>3,706,000</b>	<b>3,874,000</b>
A011	<b>TOTAL PAY</b>		<b>4</b>	<b>4</b>	<b>2,532,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>901,000</b>
S071	Senior Teacher	BPS-16	1	1	901,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<b>1,631,000</b>
E046	Elementary Teacher	BPS-11	2	2	1,258,000
E049	Elementary Teacher (Science)	BPS-11	1	1	373,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,017,000</b>	<b>1,597,000</b>	<b>1,663,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,017,000</b>	<b>1,597,000</b>	<b>1,663,000</b>
A01202	House Rent Allowance		138,000	104,000	108,000
A01203	Conveyance Allowance		163,000	154,000	163,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		73,000	70,000	72,000
A0124C	Disparity Reduction Allowance		212,000	183,000	186,000
A0124N	Disparity Reduction Allowance 2022- 15%		127,000	107,000	111,000
A0124R	Ad-hoc Relief Allowance 2022		245,000	204,000	208,000
A0124X	Ad-hoc Relief Allowance 2023			723,000	759,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		48,000	46,000	48,000
<b>GRAND TOTAL</b>			<b>3,549,000</b>	<b>3,706,000</b>	<b>3,874,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0287	<b>GIRLS MIDDLE SCHOOL MANGLA HAMLET MIRPUR</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>15,118,000</b>	<b>19,326,000</b>	<b>18,825,000</b>
A011	TOTAL PAY		<b>16</b>	<b>16</b>	<b>11,065,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,897,000</b>
S071	Senior Teacher	BPS-16	1	1	1,897,000
A01151	PAY OF OTHER STAFF		<b>15</b>	<b>15</b>	<b>9,168,000</b>
E046	Elementary Teacher	BPS-11	9	9	5,839,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	920,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	947,000
E057	Elementary Teacher (PET)	BPS-11	1	1	326,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	625,000
N004	Naib Qasid	BPS-01	1	1	232,000
A012	TOTAL ALLOWANCES		<b>4,053,000</b>	<b>8,193,000</b>	<b>7,565,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>4,053,000</b>	<b>8,193,000</b>	<b>7,565,000</b>
A01202	House Rent Allowance		498,000	644,000	515,000
A01203	Conveyance Allowance		638,000	1,113,000	716,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		19,000	13,000	5,000
A01216	Qualification Allowance		1,000	-	60,000
A01217	Medical Allowance		325,000	290,000	319,000
A0124C	Disparity Reduction Allowance		848,000	919,000	865,000
A0124N	Disparity Reduction Allowance 2022- 15%		509,000	628,000	519,000
A0124R	Ad-hoc Relief Allowance 2022		1,059,000	1,192,000	986,000
A0124X	Ad-hoc Relief Allowance 2023			3,244,000	3,406,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		147,000	146,000	165,000
<b>GRAND TOTAL</b>			<b>15,118,000</b>	<b>19,326,000</b>	<b>18,825,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0398	<b>GIRLS MIDDLE DALHER SHARIF MIRPUR</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,055,000</b>	<b>3,214,000</b>	<b>3,307,000</b>
A011	TOTAL PAY		<b>6</b>	<b>6</b>	<b>1,960,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>675,000</b>
S071	Senior Teacher	BPS-16	1	1	675,000
A01151	PAY OF OTHER STAFF		<b>5</b>	<b>5</b>	<b>1,285,000</b>
E046	Elementary Teacher	BPS-11	3	3	774,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	232,000
A012	TOTAL ALLOWANCES		<b>1,095,000</b>	<b>1,409,000</b>	<b>1,561,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,095,000</b>	<b>1,409,000</b>	<b>1,561,000</b>
A01202	House Rent Allowance		138,000	129,000	146,000
A01203	Conveyance Allowance		219,000	199,000	219,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		108,000	103,000	108,000
A0124C	Disparity Reduction Allowance		235,000	194,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%		141,000	116,000	136,000
A0124R	Ad-hoc Relief Allowance 2022		184,000	143,000	157,000
A0124X	Ad-hoc Relief Allowance 2023			474,000	498,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	51,000	60,000
<b>GRAND TOTAL</b>			<b>3,055,000</b>	<b>3,214,000</b>	<b>3,307,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0399	<b><u>GIRLS MIDDLE SCHOOL MAI JAN SAHIBAH KOTLI SARSAWA MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,695,000</u></b>	<b><u>4,378,000</u></b>	<b><u>4,761,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>2,471,000</u></b>	<b><u>2,398,000</u></b>	<b><u>2,667,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1,013,000</u></b>	<b><u>1,073,000</u></b>	<b><u>1,117,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,013,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,458,000</u></b>	<b><u>1,325,000</u></b>	<b><u>1,550,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	962,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	233,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,224,000</u></b>	<b><u>1,980,000</u></b>	<b><u>2,094,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,224,000</u></b>	<b><u>1,980,000</u></b>	<b><u>2,094,000</u></b>
A01202	House Rent Allowance		159,000	169,000	183,000
A01203	Conveyance Allowance		219,000	203,000	219,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		111,000	103,000	124,000
A0124C	Disparity Reduction Allowance		270,000	273,000	302,000
A0124N	Disparity Reduction Allowance 2022- 15%		162,000	164,000	181,000
A0124R	Ad-hoc Relief Allowance 2022		233,000	268,000	234,000
A0124X	Ad-hoc Relief Allowance 2023			744,000	781,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	51,000	60,000
<b>GRAND TOTAL</b>			<b><u>3,695,000</u></b>	<b><u>4,378,000</u></b>	<b><u>4,761,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MJ0306	<b><u>GIRLS MIDDLE SCHOOL GHANEER MIRPUR</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,632,000</u></b>	<b><u>3,896,000</u></b>	<b><u>4,115,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,353,000</u></b>	<b><u>2,222,000</u></b>	<b><u>2,215,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>486,000</u></b>	<b><u>785,000</u></b>	<b><u>378,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	486,000	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,867,000</u></b>	<b><u>1,437,000</u></b>	<b><u>1,837,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	1,398,000	1,346,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	263,000
N004	Naib Qasid	BPS-01	1	1	222,000	228,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,279,000</u></b>	<b><u>1,674,000</u></b>	<b><u>1,900,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,279,000</u></b>	<b><u>1,674,000</u></b>	<b><u>1,900,000</u></b>	
A01202	House Rent Allowance		160,000	152,000	179,000	
A01203	Conveyance Allowance		253,000	221,000	253,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		126,000	101,000	126,000	
A0124C	Disparity Reduction Allowance		273,000	199,000	273,000	
A0124N	Disparity Reduction Allowance 2022- 15%		164,000	118,000	164,000	
A0124R	Ad-hoc Relief Allowance 2022		221,000	258,000	217,000	
A0124X	Ad-hoc Relief Allowance 2023			577,000	606,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		72,000	46,000	72,000	
<b>GRAND TOTAL</b>			<b><u>3,632,000</u></b>	<b><u>3,896,000</u></b>	<b><u>4,115,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0427	<u>GIRLS MIDDLE SCHOOL THARRA MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>6,424,000</b>	<b>8,767,000</b>	<b>8,734,000</b>
A011	TOTAL PAY		<b>10</b>	<b>10</b>	<b>4,418,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>459,000</b>
S071	Senior Teacher	BPS-16	1	1	459,000
A01151	PAY OF OTHER STAFF		<b>9</b>	<b>9</b>	<b>3,959,000</b>
E046	Elementary Teacher	BPS-11	8	8	3,655,000
N004	Naib Qasid	BPS-01	1	1	304,000
A012	TOTAL ALLOWANCES		<b>2,006,000</b>	<b>3,779,000</b>	<b>3,944,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>2,006,000</b>	<b>3,779,000</b>	<b>3,944,000</b>
A01202	House Rent Allowance		259,000	314,000	314,000
A01203	Conveyance Allowance		356,000	499,000	500,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	5,000	5,000
A01216	Qualification Allowance		1,000	-	60,000
A01217	Medical Allowance		180,000	198,000	200,000
A0124C	Disparity Reduction Allowance		415,000	473,000	473,000
A0124N	Disparity Reduction Allowance 2022- 15%		249,000	234,000	266,000
A0124R	Ad-hoc Relief Allowance 2022		419,000	599,000	600,000
A0124X	Ad-hoc Relief Allowance 2023			1,349,000	1,416,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		102,000	104,000	102,000
<b>GRAND TOTAL</b>			<b>6,424,000</b>	<b>8,767,000</b>	<b>8,734,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0490	<b><u>GIRLS MIDDLE SCHOOL PAKHRAAL MIRPUR</u></b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b><u>3,305,000</u></b>	<b><u>3,439,000</u></b>	<b><u>3,837,000</u></b>
A011	TOTAL PAY		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>2,023,000</u></b>
A01101	PAY OF OFFICERS		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>703,000</u></b>
S071	Senior Teacher	BPS-16	1	1	688,000
A01151	PAY OF OTHER STAFF		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>1,320,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,072,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
A012	TOTAL ALLOWANCES		<b><u>1,298,000</u></b>	<b><u>1,678,000</u></b>	<b><u>1,814,000</u></b>
A012-1	TOTAL REGULAR ALLOWANCES		<b><u>998,000</u></b>	<b><u>1,378,000</u></b>	<b><u>1,514,000</u></b>
A01202	House Rent Allowance		122,000	106,000	122,000
A01203	Conveyance Allowance		197,000	172,000	197,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		90,000	77,000	90,000
A0124C	Disparity Reduction Allowance		208,000	175,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	90,000	125,000
A0124R	Ad-hoc Relief Allowance 2022		188,000	206,000	182,000
A0124X	Ad-hoc Relief Allowance 2023			499,000	524,000
A01238	Charge Allowance		6,000	6,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	47,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
	<b>GRAND TOTAL</b>		<b><u>3,305,000</u></b>	<b><u>3,439,000</u></b>	<b><u>3,837,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MJ0491	<b><u>GIRLS MIDDLE SCHOOL NEW TOWN OUNAH MIRPUR</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,996,000</u></b>	<b><u>3,314,000</u></b>	<b><u>3,425,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,857,000</u></b>	<b><u>1,652,000</u></b>	<b><u>1,697,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>974,000</u></b>	<b><u>908,000</u></b>	<b><u>703,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	974,000	703,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>883,000</u></b>	<b><u>744,000</u></b>	<b><u>994,000</u></b>	
E046	Elementary Teacher	BPS-11	2	2	636,000	715,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	279,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,139,000</u></b>	<b><u>1,662,000</u></b>	<b><u>1,728,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>839,000</u></b>	<b><u>1,362,000</u></b>	<b><u>1,428,000</u></b>	
A01202	House Rent Allowance		99,000	109,000	99,000	
A01203	Conveyance Allowance		163,000	137,000	163,000	
A01216	Qualification Allowance		60,000	36,000	60,000	
A01217	Medical Allowance		60,000	63,000	72,000	
A0124C	Disparity Reduction Allowance		170,000	164,000	170,000	
A0124N	Disparity Reduction Allowance 2022- 15%		102,000	120,000	102,000	
A0124R	Ad-hoc Relief Allowance 2022		176,000	164,000	154,000	
A0124X	Ad-hoc Relief Allowance 2023			529,000	555,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		4,000	1,000	1,000	
A01289	Teaching Allowance		1,000	39,000	48,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>2,996,000</u></b>	<b><u>3,314,000</u></b>	<b><u>3,425,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0492	<b><u>GIRLS MIDDLE SCHOOL REENG MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,899,000</u></b>	<b><u>4,197,000</u></b>	<b><u>4,627,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,418,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>757,000</u></b>
S071	Senior Teacher	BPS-16	1	1	757,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,661,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,414,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,481,000</u></b>	<b><u>2,125,000</u></b>	<b><u>2,232,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,181,000</u></b>	<b><u>1,825,000</u></b>	<b><u>1,932,000</u></b>
A01202	House Rent Allowance		144,000	139,000	144,000
A01203	Conveyance Allowance		231,000	222,000	231,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		108,000	101,000	108,000
A0124C	Disparity Reduction Allowance		245,000	238,000	253,000
A0124N	Disparity Reduction Allowance 2022- 15%		147,000	143,000	152,000
A0124R	Ad-hoc Relief Allowance 2022		228,000	198,000	214,000
A0124X	Ad-hoc Relief Allowance 2023			716,000	752,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	68,000	72,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,899,000</u></b>	<b><u>4,197,000</u></b>	<b><u>4,627,000</u></b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
				2023-24	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0493	<b>GIRLS MIDDLE SCHOOL BAHLOUT JANABI CITY DUDYAL MIRPUR</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,938,000</b>	<b>4,439,000</b>	<b>4,908,000</b>
A011	TOTAL PAY		<b>6</b>	<b>6</b>	<b>2,396,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>703,000</b>
S071	Senior Teacher	BPS-16	1	1	703,000
A01151	PAY OF OTHER STAFF		<b>5</b>	<b>5</b>	<b>1,693,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,430,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
A012	TOTAL ALLOWANCES		<b>1,542,000</b>	<b>2,233,000</b>	<b>2,348,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,242,000</b>	<b>1,933,000</b>	<b>2,048,000</b>
A01202	House Rent Allowance		144,000	140,000	144,000
A01203	Conveyance Allowance		231,000	213,000	231,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		108,000	107,000	108,000
A0124C	Disparity Reduction Allowance		245,000	234,000	253,000
A0124N	Disparity Reduction Allowance 2022- 15%		147,000	140,000	152,000
A0124R	Ad-hoc Relief Allowance 2022		226,000	230,000	229,000
A0124X	Ad-hoc Relief Allowance 2023			752,000	790,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	52,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>3,938,000</b>	<b>4,439,000</b>	<b>4,908,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MJ0494	<b><u>GIRLS MIDDLE SCHOOL BLOUH DUDYAL MIRPUR</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,113,000</u></b>	<b><u>4,188,000</u></b>	<b><u>3,951,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,819,000</u></b>	<b><u>2,651,000</u></b>	<b><u>2,202,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>405,000</u></b>	<b><u>1,432,000</u></b>	<b><u>703,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	405,000	703,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,414,000</u></b>	<b><u>1,219,000</u></b>	<b><u>1,499,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,151,000	1,220,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,294,000</u></b>	<b><u>1,537,000</u></b>	<b><u>1,749,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>994,000</u></b>	<b><u>1,237,000</u></b>	<b><u>1,449,000</u></b>	
A01202	House Rent Allowance		138,000	167,000	122,000	
A01203	Conveyance Allowance		197,000	135,000	197,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		90,000	93,000	90,000	
A0124C	Disparity Reduction Allowance		208,000	144,000	215,000	
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	102,000	129,000	
A0124R	Ad-hoc Relief Allowance 2022		170,000	113,000	198,000	
A0124X	Ad-hoc Relief Allowance 2023			411,000	432,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	72,000	60,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,113,000</u></b>	<b><u>4,188,000</u></b>	<b><u>3,951,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0495	<b><u>GIRLS MIDDLE SCHOOL CHATER PARRI MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,224,000</u></b>	<b><u>5,263,000</u></b>	<b><u>5,228,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,657,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>839,000</u></b>
S071	Senior Teacher	BPS-16	1	1	839,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,818,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,555,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,567,000</u></b>	<b><u>2,561,000</u></b>	<b><u>2,569,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,267,000</u></b>	<b><u>2,261,000</u></b>	<b><u>2,269,000</u></b>
A01202	House Rent Allowance		144,000	169,000	144,000
A01203	Conveyance Allowance		231,000	233,000	231,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		109,000	109,000	109,000
A0124C	Disparity Reduction Allowance		245,000	284,000	284,000
A0124N	Disparity Reduction Allowance 2022- 15%		147,000	163,000	163,000
A0124R	Ad-hoc Relief Allowance 2022		254,000	256,000	256,000
A0124X	Ad-hoc Relief Allowance 2023			911,000	957,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	72,000	60,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>4,224,000</u></b>	<b><u>5,263,000</u></b>	<b><u>5,228,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MJ0496	<b><u>GIRLS MIDDLE SCHOOL JATLAN MIRPUR</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,531,000</u></b>	<b><u>11,916,000</u></b>	<b><u>12,326,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>7,371,000</u></b>	<b><u>6,773,000</u></b>	<b><u>6,809,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>1,526,000</u></b>	<b><u>2,088,000</u></b>	<b><u>1,577,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,526,000	1,577,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>5,845,000</u></b>	<b><u>4,685,000</u></b>	<b><u>5,232,000</u></b>	
E046	Elementary Teacher	BPS-11	8	8	3,143,000	2,549,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	774,000	798,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,397,000	1,477,000
C061	Chowkidar	BPS-01	1	1	335,000	279,000
N004	Naib Qasid	BPS-01	1	1	196,000	129,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>3,160,000</u></b>	<b><u>5,143,000</u></b>	<b><u>5,517,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,860,000</u></b>	<b><u>4,843,000</u></b>	<b><u>5,217,000</u></b>	
A01202	House Rent Allowance		371,000	539,000	415,000	
A01203	Conveyance Allowance		506,000	429,000	506,000	
A01216	Qualification Allowance		1,000	-	60,000	
A01217	Medical Allowance		268,000	226,000	261,000	
A0124C	Disparity Reduction Allowance		629,000	548,000	621,000	
A0124N	Disparity Reduction Allowance 2022- 15%		377,000	329,000	373,000	
A0124R	Ad-hoc Relief Allowance 2022		574,000	596,000	662,000	
A0124X	Ad-hoc Relief Allowance 2023			2,068,000	2,171,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	-	
A01289	Teaching Allowance		129,000	104,000	144,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>10,531,000</u></b>	<b><u>11,916,000</u></b>	<b><u>12,326,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BB0191	<b><u>SUBEDAR SADIQ GIRLS MIDDLE SCHOOL CHANI THOOTHAL BHIMBER</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,999,000</u></b>	<b><u>8,143,000</u></b>	<b><u>8,591,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>4,782,000</u></b>	<b><u>4,579,000</u></b>	<b><u>4,820,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>1,788,000</u></b>	<b><u>1,800,000</u></b>	<b><u>1,842,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,788,000	1,842,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,994,000</u></b>	<b><u>2,779,000</u></b>	<b><u>2,978,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	2,446,000	2,400,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000
N004	Naib Qasid	BPS-01	1	1	253,000	268,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,217,000</u></b>	<b><u>3,564,000</u></b>	<b><u>3,771,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,217,000</u></b>	<b><u>3,564,000</u></b>	<b><u>3,771,000</u></b>	
A01202	House Rent Allowance		300,000	281,000	295,000	
A01203	Conveyance Allowance		321,000	299,000	321,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	7,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		188,000	172,000	188,000	
A0124C	Disparity Reduction Allowance		488,000	479,000	493,000	
A0124N	Disparity Reduction Allowance 2022- 15%		293,000	281,000	296,000	
A0124R	Ad-hoc Relief Allowance 2022		455,000	433,000	456,000	
A0124X	Ad-hoc Relief Allowance 2023			1,476,000	1,550,000	
A01238	Charge Allowance		6,000	6,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		96,000	72,000	96,000	
<b>GRAND TOTAL</b>			<b><u>6,999,000</u></b>	<b><u>8,143,000</u></b>	<b><u>8,591,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BB0194	<b><u>GIRLS MIDDLE SCHOOL AMREYALA BHIMBER</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,381,000</b>	<b>10,679,000</b>	<b>11,129,000</b>	
A011	<b>TOTAL PAY</b>		<b>6,749,000</b>	<b>6,173,000</b>	<b>6,165,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>1,424,000</b>	<b>1,914,000</b>	<b>1,516,000</b>	
S071	Senior Teacher	BPS-16	1	1	1,424,000	1,516,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5,325,000</b>	<b>4,259,000</b>	<b>4,649,000</b>	
E046	Elementary Teacher	BPS-11	6	6	3,772,000	3,100,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	784,000	811,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000	247,000
N004	Naib Qasid	BPS-01	1	1	227,000	196,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,632,000</b>	<b>4,506,000</b>	<b>4,964,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,632,000</b>	<b>4,506,000</b>	<b>4,964,000</b>	
A01202	House Rent Allowance		326,000	315,000	369,000	
A01203	Conveyance Allowance		441,000	407,000	467,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	7,000	12,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		209,000	192,000	209,000	
A0124C	Disparity Reduction Allowance		554,000	536,000	628,000	
A0124N	Disparity Reduction Allowance 2022- 15%		332,000	322,000	377,000	
A0124R	Ad-hoc Relief Allowance 2022		646,000	587,000	641,000	
A0124X	Ad-hoc Relief Allowance 2023			2,047,000	2,149,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		102,000	88,000	102,000	
<b>GRAND TOTAL</b>			<b>9,381,000</b>	<b>10,679,000</b>	<b>11,129,000</b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
				2023-24	2023-24
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0195	<b><u>GIRLS MIDDLE SCHOOL CHANI KANJAL BHIMBER</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,065,000</b>	<b>7,848,000</b>	<b>8,046,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,239,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,066,000</b>
S071	Senior Teacher	BPS-16	1	1	1,066,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,173,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,666,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	212,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,826,000</b>	<b>3,371,000</b>	<b>3,532,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,826,000</b>	<b>3,371,000</b>	<b>3,532,000</b>
A01202	House Rent Allowance		236,000	246,000	244,000
A01203	Conveyance Allowance		313,000	341,000	339,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	5,000
A01216	Qualification Allowance		1,000	-	60,000
A01217	Medical Allowance		145,000	146,000	145,000
A0124C	Disparity Reduction Allowance		396,000	417,000	415,000
A0124N	Disparity Reduction Allowance 2022- 15%		237,000	250,000	249,000
A0124R	Ad-hoc Relief Allowance 2022		403,000	402,000	425,000
A0124X	Ad-hoc Relief Allowance 2023			1,483,000	1,557,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		84,000	79,000	84,000
<b>GRAND TOTAL</b>			<b>6,065,000</b>	<b>7,848,000</b>	<b>8,046,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BB0196	<b><u>GIRLS MIDDLE SCHOOL CHILLA KOHEL BHIMBER</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,164,000</u></b>	<b><u>7,213,000</u></b>	<b><u>7,564,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>4,324,000</u></b>	<b><u>4,080,000</u></b>	<b><u>4,295,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>1,571,000</u></b>	<b><u>1,581,000</u></b>	<b><u>1,625,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,571,000	1,625,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,753,000</u></b>	<b><u>2,499,000</u></b>	<b><u>2,670,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,583,000	2,500,000
N004	Naib Qasid	BPS-01	1	1	170,000	170,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,840,000</u></b>	<b><u>3,133,000</u></b>	<b><u>3,269,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,840,000</u></b>	<b><u>3,133,000</u></b>	<b><u>3,269,000</u></b>	
A01202	House Rent Allowance		260,000	247,000	260,000	
A01203	Conveyance Allowance		253,000	254,000	253,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01211	Hill Allow.(Personal Allowance)		2,000	4,000	5,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		142,000	134,000	142,000	
A0124C	Disparity Reduction Allowance		420,000	417,000	420,000	
A0124N	Disparity Reduction Allowance 2022- 15%		252,000	234,000	252,000	
A0124R	Ad-hoc Relief Allowance 2022		430,000	390,000	413,000	
A0124X	Ad-hoc Relief Allowance 2023			1,324,000	1,390,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		72,000	65,000	66,000	
<b>GRAND TOTAL</b>			<b><u>6,164,000</u></b>	<b><u>7,213,000</u></b>	<b><u>7,564,000</u></b>	



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0197	<u>GIRLS MIDDLE SCHOOL GHAZI GORA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>5,972,000</b>	<b>6,648,000</b>	<b>7,323,000</b>
A011	TOTAL PAY		<b>8</b>	<b>8</b>	<b>4,219,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>839,000</b>
S071	Senior Teacher	BPS-16	1	1	839,000
A01151	PAY OF OTHER STAFF		<b>7</b>	<b>7</b>	<b>3,380,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,199,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		<b>1,753,000</b>	<b>2,873,000</b>	<b>3,191,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,753,000</b>	<b>2,873,000</b>	<b>3,191,000</b>
A01202	House Rent Allowance		221,000	191,000	209,000
A01203	Conveyance Allowance		315,000	361,000	339,000
A01207	Washing Allowance		2,000	1,000	2,000
A01208	Dress Allowance		2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		1,000	-	60,000
A01217	Medical Allowance		149,000	121,000	149,000
A0124C	Disparity Reduction Allowance		342,000	306,000	359,000
A0124N	Disparity Reduction Allowance 2022- 15%		205,000	184,000	215,000
A0124R	Ad-hoc Relief Allowance 2022		421,000	353,000	409,000
A0124X	Ad-hoc Relief Allowance 2023			1,288,000	1,352,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		84,000	56,000	84,000
<b>GRAND TOTAL</b>			<b>5,972,000</b>	<b>6,648,000</b>	<b>7,323,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0199	<u>GIRLS MIDDLE SCHOOL AHHI BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>7,467,000</b>	<b>7,450,000</b>	<b>8,551,000</b>
A011	TOTAL PAY		<b>10</b>	<b>10</b>	<b>5,208,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,015,000</b>
S071	Senior Teacher	BPS-16	1	1	1,015,000
A01151	PAY OF OTHER STAFF		<b>9</b>	<b>9</b>	<b>4,193,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,375,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	292,000
A012	TOTAL ALLOWANCES		<b>2,259,000</b>	<b>3,309,000</b>	<b>3,762,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>2,259,000</b>	<b>3,309,000</b>	<b>3,762,000</b>
A01202	House Rent Allowance		283,000	255,000	300,000
A01203	Conveyance Allowance		407,000	355,000	433,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		186,000	152,000	180,000
A0124C	Disparity Reduction Allowance		479,000	433,000	510,000
A0124N	Disparity Reduction Allowance 2022- 15%		288,000	260,000	306,000
A0124R	Ad-hoc Relief Allowance 2022		495,000	388,000	477,000
A0124X	Ad-hoc Relief Allowance 2023			1,368,000	1,436,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	1,000	1,000
A01289	Teaching Allowance		108,000	89,000	108,000
<b>GRAND TOTAL</b>			<b>7,467,000</b>	<b>7,450,000</b>	<b>8,551,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0200	<b><u>GIRLS MIDDLE SCHOOL KHAROWAL BHIMBER</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,867,000</b>	<b>8,151,000</b>	<b>8,189,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>5,825,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>459,000</b>
S071	Senior Teacher	BPS-16	1	1	459,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>5,366,000</b>
E046	Elementary Teacher	BPS-11	5	5	3,685,000
E049	Elementary Teacher (Science)	BPS-11	1	1	630,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	839,000
N004	Naib Qasid	BPS-01	1	1	212,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,042,000</b>	<b>3,448,000</b>	<b>3,727,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,042,000</b>	<b>3,448,000</b>	<b>3,727,000</b>
A01202	House Rent Allowance		252,000	254,000	255,000
A01203	Conveyance Allowance		327,000	476,000	424,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	7,000	12,000
A01216	Qualification Allowance		1,000	-	60,000
A01217	Medical Allowance		162,000	158,000	162,000
A0124C	Disparity Reduction Allowance		390,000	396,000	440,000
A0124N	Disparity Reduction Allowance 2022- 15%		260,000	231,000	264,000
A0124R	Ad-hoc Relief Allowance 2022		545,000	406,000	508,000
A0124X	Ad-hoc Relief Allowance 2023			1,431,000	1,503,000
A01238	Charge Allowance		4,000	5,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		84,000	84,000	90,000
<b>GRAND TOTAL</b>			<b>7,867,000</b>	<b>8,151,000</b>	<b>8,189,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BB0201	<b><u>GIRLS MIDDLE SCHOOL DHOKE DOHARA BHIMBER</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,494,000</b>	<b>9,552,000</b>	<b>10,156,000</b>	
A011	<b>TOTAL PAY</b>		<b>5,932,000</b>	<b>5,685,000</b>	<b>5,840,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>866,000</b>	<b>483,000</b>	<b>866,000</b>	
S071	Senior Teacher	BPS-16	1	1	866,000	866,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5,066,000</b>	<b>5,202,000</b>	<b>4,974,000</b>	
E046	Elementary Teacher	BPS-11	7	7	4,065,000	3,910,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	573,000	615,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	263,000
N004	Naib Qasid	BPS-01	1	1	181,000	186,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,562,000</b>	<b>3,867,000</b>	<b>4,316,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,562,000</b>	<b>3,867,000</b>	<b>4,316,000</b>	
A01202	House Rent Allowance		278,000	286,000	284,000	
A01203	Conveyance Allowance		416,000	422,000	441,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	6,000	10,000	
A01216	Qualification Allowance		180,000	60,000	180,000	
A01217	Medical Allowance		198,000	196,000	198,000	
A0124C	Disparity Reduction Allowance		477,000	412,000	488,000	
A0124N	Disparity Reduction Allowance 2022- 15%		286,000	250,000	293,000	
A0124R	Ad-hoc Relief Allowance 2022		595,000	457,000	562,000	
A0124X	Ad-hoc Relief Allowance 2023			1,655,000	1,738,000	
A01238	Charge Allowance		4,000	3,000	4,000	
A01289	Teaching Allowance		114,000	120,000	114,000	
<b>GRAND TOTAL</b>			<b>8,494,000</b>	<b>9,552,000</b>	<b>10,156,000</b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0202	<b><u>GIRLS MIDDLE SCHOOL KANGARA SHARKEY BHIMBER</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,155,000</b>	<b>6,701,000</b>	<b>6,073,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,675,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>405,000</b>
S071	Senior Teacher	BPS-16	1	1	405,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>3,270,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,895,000
N004	Naib Qasid	BPS-01	1	1	375,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,480,000</b>	<b>2,641,000</b>	<b>2,674,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,480,000</b>	<b>2,641,000</b>	<b>2,674,000</b>
A01202	House Rent Allowance		177,000	204,000	183,000
A01203	Conveyance Allowance		253,000	363,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		126,000	130,000	126,000
A0124C	Disparity Reduction Allowance		302,000	282,000	314,000
A0124N	Disparity Reduction Allowance 2022- 15%		181,000	163,000	188,000
A0124R	Ad-hoc Relief Allowance 2022		365,000	324,000	357,000
A0124X	Ad-hoc Relief Allowance 2023			1,096,000	1,151,000
A01238	Charge Allowance		4,000	6,000	4,000
A01289	Teaching Allowance		60,000	62,000	60,000
<b>GRAND TOTAL</b>			<b>5,155,000</b>	<b>6,701,000</b>	<b>6,073,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0203	<b>GIRLS MIDDLE SCHOOL JAHANDA BHIMBER</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,675,000</b>	<b>4,133,000</b>	<b>4,623,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,118,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>405,000</b>
S071	Senior Teacher	BPS-16	1	1	405,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,713,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,044,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	390,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,557,000</b>	<b>1,731,000</b>	<b>2,075,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,557,000</b>	<b>1,731,000</b>	<b>2,075,000</b>
A01202	House Rent Allowance		204,000	162,000	183,000
A01203	Conveyance Allowance		339,000	254,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		144,000	127,000	144,000
A0124C	Disparity Reduction Allowance		350,000	219,000	312,000
A0124N	Disparity Reduction Allowance 2022- 15%		187,000	131,000	187,000
A0124R	Ad-hoc Relief Allowance 2022		225,000	165,000	222,000
A0124X	Ad-hoc Relief Allowance 2023			602,000	632,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		96,000	65,000	96,000
<b>GRAND TOTAL</b>			<b>4,675,000</b>	<b>4,133,000</b>	<b>4,623,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0204	<b><u>GIRLS MIDDLE SCHOOL JABBI BHIMBER</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,345,000</b>	<b>6,855,000</b>	<b>8,144,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>5,188,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,373,000</b>
S071	Senior Teacher	BPS-16	1	1	1,373,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,815,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,329,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	191,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,157,000</b>	<b>3,032,000</b>	<b>3,434,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,157,000</b>	<b>3,032,000</b>	<b>3,434,000</b>
A01202	House Rent Allowance		272,000	221,000	262,000
A01203	Conveyance Allowance		400,000	363,000	347,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		173,000	149,000	173,000
A0124C	Disparity Reduction Allowance		436,000	377,000	444,000
A0124N	Disparity Reduction Allowance 2022- 15%		261,000	219,000	266,000
A0124R	Ad-hoc Relief Allowance 2022		508,000	368,000	518,000
A0124X	Ad-hoc Relief Allowance 2023			1,254,000	1,317,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		96,000	77,000	96,000
<b>GRAND TOTAL</b>			<b>7,345,000</b>	<b>6,855,000</b>	<b>8,144,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BB0205	<b><u>GIRLS MIDDLE SCHOOL HEER BHIMBER</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,715,000</b>	<b>7,973,000</b>	<b>8,463,000</b>	
A011	<b>TOTAL PAY</b>		<b>4,772,000</b>	<b>4,544,000</b>	<b>4,681,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>871,000</b>	<b>817,000</b>	<b>839,000</b>	
S071	Senior Teacher	BPS-16	1	1	871,000	839,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,901,000</b>	<b>3,727,000</b>	<b>3,842,000</b>	
E046	Elementary Teacher	BPS-11	5	5	2,262,000	2,150,000
E049	Elementary Teacher (Science)	BPS-11	1	1	573,000	594,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	839,000	866,000
N004	Naib Qasid	BPS-01	1	1	227,000	232,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,943,000</b>	<b>3,429,000</b>	<b>3,782,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,943,000</b>	<b>3,429,000</b>	<b>3,782,000</b>	
A01202	House Rent Allowance		234,000	227,000	234,000	
A01203	Conveyance Allowance		347,000	358,000	373,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		162,000	154,000	162,000	
A0124C	Disparity Reduction Allowance		401,000	389,000	402,000	
A0124N	Disparity Reduction Allowance 2022- 15%		236,000	231,000	454,000	
A0124R	Ad-hoc Relief Allowance 2022		450,000	433,000	433,000	
A0124X	Ad-hoc Relief Allowance 2023			1,543,000	1,620,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		96,000	82,000	87,000	
<b>GRAND TOTAL</b>			<b>6,715,000</b>	<b>7,973,000</b>	<b>8,463,000</b>	



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0206	<b>GIRLS MIDDLE SCHOOL KANGARA WESTI BHIMBER</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,368,000</b>	<b>7,891,000</b>	<b>7,858,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,346,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,424,000</b>
S071	Senior Teacher	BPS-16	1	1	1,424,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,922,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,044,000
E049	Elementary Teacher (Science)	BPS-11	1	1	503,000
N004	Naib Qasid	BPS-01	1	1	375,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,022,000</b>	<b>3,386,000</b>	<b>3,506,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,022,000</b>	<b>3,386,000</b>	<b>3,506,000</b>
A01202	House Rent Allowance		300,000	244,000	234,000
A01203	Conveyance Allowance		350,000	315,000	313,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	-	60,000
A01217	Medical Allowance		180,000	158,000	157,000
A0124C	Disparity Reduction Allowance		401,000	418,000	418,000
A0124N	Disparity Reduction Allowance 2022- 15%		232,000	244,000	244,000
A0124R	Ad-hoc Relief Allowance 2022		460,000	429,000	429,000
A0124X	Ad-hoc Relief Allowance 2023			1,479,000	1,553,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		84,000	85,000	84,000
<b>GRAND TOTAL</b>			<b>6,368,000</b>	<b>7,891,000</b>	<b>7,858,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0207	<b><u>GIRLS MIDDLE SCHOOL DOHKE LALYIAN BHIMBER</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,953,000</u></b>	<b><u>6,929,000</u></b>	<b><u>7,337,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,268,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>866,000</u></b>
S071	Senior Teacher	BPS-16	1	1	866,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,402,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	2,089,000
E049	Elementary Teacher (Science)	BPS-11	2	2	1,009,000
N004	Naib Qasid	BPS-01	1	1	304,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,685,000</u></b>	<b><u>2,980,000</u></b>	<b><u>3,180,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,685,000</u></b>	<b><u>2,980,000</u></b>	<b><u>3,180,000</u></b>
A01202	House Rent Allowance		202,000	195,000	199,000
A01203	Conveyance Allowance		290,000	289,000	290,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	5,000
A01216	Qualification Allowance		1,000	-	60,000
A01217	Medical Allowance		144,000	145,000	144,000
A0124C	Disparity Reduction Allowance		337,000	333,000	340,000
A0124N	Disparity Reduction Allowance 2022- 15%		202,000	200,000	204,000
A0124R	Ad-hoc Relief Allowance 2022		407,000	376,000	427,000
A0124X	Ad-hoc Relief Allowance 2023			1,352,000	1,420,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		90,000	82,000	81,000
<b>GRAND TOTAL</b>			<b><u>5,953,000</u></b>	<b><u>6,929,000</u></b>	<b><u>7,337,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0210	<b><u>GIRLS MIDDLE SCHOOL KAHANALIAN BHIMBER</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,246,000</b>	<b>6,713,000</b>	<b>6,761,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,813,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,177,000</b>
S071	Senior Teacher	BPS-16	1	1	1,177,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,636,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,661,000
E049	Elementary Teacher (Science)	BPS-11	1	1	696,000
N004	Naib Qasid	BPS-01	1	1	279,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,433,000</b>	<b>2,763,000</b>	<b>2,792,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,433,000</b>	<b>2,763,000</b>	<b>2,792,000</b>
A01202	House Rent Allowance		211,000	247,000	212,000
A01203	Conveyance Allowance		287,000	315,000	313,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		154,000	155,000	154,000
A0124N	Disparity Reduction Allowance 2022- 15%		216,000	249,000	249,000
A0124R	Ad-hoc Relief Allowance 2022		410,000	367,000	367,000
A0124X	Ad-hoc Relief Allowance 2023			1,278,000	1,342,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		84,000	85,000	84,000
<b>GRAND TOTAL</b>			<b>6,246,000</b>	<b>6,713,000</b>	<b>6,761,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0213	<b><u>GIRLS MIDDLE SCHOOL TANDARR BHIMBER</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,641,000</b>	<b>4,919,000</b>	<b>6,369,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,842,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,054,000</b>
S071	Senior Teacher	BPS-16	1	1	1,054,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,788,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,302,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	191,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,799,000</b>	<b>2,367,000</b>	<b>2,718,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,799,000</b>	<b>2,367,000</b>	<b>2,718,000</b>
A01202	House Rent Allowance		211,000	182,000	212,000
A01203	Conveyance Allowance		276,000	338,000	338,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	7,000
A01216	Qualification Allowance		120,000	60,000	60,000
A01217	Medical Allowance		151,000	124,000	151,000
A0124C	Disparity Reduction Allowance		360,000	312,000	372,000
A0124N	Disparity Reduction Allowance 2022- 15%		216,000	172,000	223,000
A0124R	Ad-hoc Relief Allowance 2022		367,000	253,000	371,000
A0124X	Ad-hoc Relief Allowance 2023			849,000	891,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		84,000	71,000	84,000
<b>GRAND TOTAL</b>			<b>5,641,000</b>	<b>4,919,000</b>	<b>6,369,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0215	<b>GIRLS MIDDLE SCHOOL GHARHOON BHIMBER</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>4,409,000</b>	<b>4,317,000</b>	<b>4,910,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>3,011,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>676,000</b>
S071	Senior Teacher	BPS-16	1	1	676,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>2,335,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,154,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		<b>1,398,000</b>	<b>1,963,000</b>	<b>2,260,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,398,000</b>	<b>1,963,000</b>	<b>2,260,000</b>
A01202	House Rent Allowance		172,000	148,000	172,000
A01203	Conveyance Allowance		253,000	219,000	253,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	-	60,000
A01217	Medical Allowance		126,000	105,000	127,000
A0124C	Disparity Reduction Allowance		294,000	254,000	294,000
A0124N	Disparity Reduction Allowance 2022- 15%		176,000	152,000	176,000
A0124R	Ad-hoc Relief Allowance 2022		297,000	224,000	257,000
A0124X	Ad-hoc Relief Allowance 2023			802,000	842,000
A01238	Charge Allowance		4,000	3,000	4,000
A01289	Teaching Allowance		66,000	51,000	66,000
<b>GRAND TOTAL</b>			<b>4,409,000</b>	<b>4,317,000</b>	<b>4,910,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BB0216	<b><u>GIRLS MIDDLE SCHOOL ABUWALA BHIMBER</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,875,000</b>	<b>7,712,000</b>	<b>8,141,000</b>	
A011	<b>TOTAL PAY</b>		<b>5,002,000</b>	<b>4,431,000</b>	<b>4,539,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>871,000</b>	<b>1,020,000</b>	<b>1,054,000</b>	
S071	Senior Teacher	BPS-16	1	1	871,000	1,054,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4,131,000</b>	<b>3,411,000</b>	<b>3,485,000</b>	
E046	Elementary Teacher	BPS-11	5	5	2,262,000	2,150,000
E049	Elementary Teacher (Science)	BPS-11	1	1	573,000	310,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	839,000	436,000
J020	Junior Computer Teacher	BPS-11	1	1	227,000	247,000
N004	Naib Qasid	BPS-01	1	1	230,000	342,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,873,000</b>	<b>3,281,000</b>	<b>3,602,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,873,000</b>	<b>3,281,000</b>	<b>3,602,000</b>	
A01202	House Rent Allowance		257,000	254,000	268,000	
A01203	Conveyance Allowance		356,000	358,000	381,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	-	1,000	
A01216	Qualification Allowance		1,000	-	1,000	
A0124C	Disparity Reduction Allowance		437,000	440,000	459,000	
A0124N	Disparity Reduction Allowance 2022- 15%		250,000	262,000	440,000	
A0124R	Ad-hoc Relief Allowance 2022		450,000	408,000	408,000	
A0124X	Ad-hoc Relief Allowance 2023			1,454,000	1,527,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		108,000	97,000	108,000	
<b>GRAND TOTAL</b>			<b>6,875,000</b>	<b>7,712,000</b>	<b>8,141,000</b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0218	<b><u>GIRLS MIDDLE SCHOOL KUNDNA MLOTE BHIMBER</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,438,000</b>	<b>6,116,000</b>	<b>6,229,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,876,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>924,000</b>
S071	Senior Teacher	BPS-16	1	1	924,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,952,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,475,000
E049	Elementary Teacher (Science)	BPS-11	1	1	292,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,562,000</b>	<b>2,620,000</b>	<b>2,749,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,562,000</b>	<b>2,620,000</b>	<b>2,749,000</b>
A01202	House Rent Allowance		198,000	184,000	198,000
A01203	Conveyance Allowance		253,000	234,000	253,000
A01207	Washing Allowance		1,000	-	2,000
A01208	Dress Allowance		1,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	6,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		126,000	149,000	161,000
A0124C	Disparity Reduction Allowance		339,000	314,000	328,000
A0124N	Disparity Reduction Allowance 2022- 15%		203,000	189,000	324,000
A0124R	Ad-hoc Relief Allowance 2022		371,000	333,000	197,000
A0124X	Ad-hoc Relief Allowance 2023			1,155,000	1,213,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		4,000	1,000	1,000
A01289	Teaching Allowance		54,000	51,000	60,000
<b>GRAND TOTAL</b>			<b>5,438,000</b>	<b>6,116,000</b>	<b>6,229,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
				2023-24	2023-24
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0219	<b><u>GIRLS MIDDLE SCHOOL KHARBOZA BHIMBER</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,186,000</b>	<b>5,809,000</b>	<b>6,469,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>4,456,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,219,000</b>
S071	Senior Teacher	BPS-16	1	1	1,219,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>3,237,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,329,000
E049	Elementary Teacher (Science)	BPS-11	1	1	573,000
N004	Naib Qasid	BPS-01	1	1	335,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,730,000</b>	<b>2,610,000</b>	<b>2,848,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,730,000</b>	<b>2,610,000</b>	<b>2,848,000</b>
A01202	House Rent Allowance		219,000	211,000	214,000
A01203	Conveyance Allowance		279,000	280,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	5,000	7,000
A01216	Qualification Allowance		1,000	-	60,000
A01217	Medical Allowance		132,000	133,000	133,000
A0124C	Disparity Reduction Allowance		370,000	356,000	362,000
A0124N	Disparity Reduction Allowance 2022- 15%		222,000	214,000	217,000
A0124R	Ad-hoc Relief Allowance 2022		424,000	305,000	406,000
A0124X	Ad-hoc Relief Allowance 2023			1,037,000	1,089,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	60,000	72,000
<b>GRAND TOTAL</b>			<b>6,186,000</b>	<b>5,809,000</b>	<b>6,469,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BB0220	<b><u>GIRLS MIDDLE SCHOOL SAIRI BANDALA BHIMBER</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,520,000</u></b>	<b><u>8,107,000</u></b>	<b><u>9,391,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>6,163,000</u></b>	<b><u>4,616,000</u></b>	<b><u>5,381,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>1,734,000</u></b>	<b><u>1,745,000</u></b>	<b><u>1,788,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,734,000	1,788,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>4,429,000</u></b>	<b><u>2,871,000</u></b>	<b><u>3,593,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,837,000	1,920,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	310,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	1,001,000	1,028,000
N004	Naib Qasid	BPS-01	1	1	328,000	335,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,357,000</u></b>	<b><u>3,491,000</u></b>	<b><u>4,010,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,357,000</u></b>	<b><u>3,491,000</u></b>	<b><u>4,010,000</u></b>	
A01202	House Rent Allowance		306,000	271,000	312,000	
A01203	Conveyance Allowance		336,000	363,000	373,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	7,000	12,000	
A01216	Qualification Allowance		1,000	-	60,000	
A01217	Medical Allowance		179,000	146,000	179,000	
A0124C	Disparity Reduction Allowance		521,000	457,000	530,000	
A0124N	Disparity Reduction Allowance 2022- 15%		313,000	265,000	318,000	
A0124R	Ad-hoc Relief Allowance 2022		596,000	433,000	598,000	
A0124X	Ad-hoc Relief Allowance 2023			1,462,000	1,535,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		84,000	82,000	84,000	
<b>GRAND TOTAL</b>			<b><u>8,520,000</u></b>	<b><u>8,107,000</u></b>	<b><u>9,391,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0221	<u>GIRLS MIDDLE SCHOOL DANNA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>4,904,000</b>	<b>5,442,000</b>	<b>5,816,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>3,462,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>893,000</b>
S071	Senior Teacher	BPS-16	1	1	893,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>2,569,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,892,000
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000
N004	Naib Qasid	BPS-01	1	1	335,000
A012	TOTAL ALLOWANCES		<b>1,442,000</b>	<b>2,326,000</b>	<b>2,577,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,442,000</b>	<b>2,326,000</b>	<b>2,577,000</b>
A01202	House Rent Allowance		172,000	160,000	172,000
A01203	Conveyance Allowance		253,000	237,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	3,000	7,000
A01216	Qualification Allowance		1,000	-	60,000
A01217	Medical Allowance		126,000	117,000	126,000
A0124C	Disparity Reduction Allowance		295,000	267,000	295,000
A0124N	Disparity Reduction Allowance 2022- 15%		177,000	160,000	177,000
A0124R	Ad-hoc Relief Allowance 2022		332,000	284,000	332,000
A0124X	Ad-hoc Relief Allowance 2023			1,023,000	1,074,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	66,000	72,000
<b>GRAND TOTAL</b>			<b>4,904,000</b>	<b>5,442,000</b>	<b>5,816,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BB0222	<b><u>GIRLS MIDDLE SCHOOL SOHAWA BHIMBER</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,514,000</u></b>	<b><u>6,665,000</u></b>	<b><u>7,124,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>3,674,000</u></b>	<b><u>3,659,000</u></b>	<b><u>3,947,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>849,000</u></b>	<b><u>854,000</u></b>	<b><u>890,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	849,000	890,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,825,000</u></b>	<b><u>2,805,000</u></b>	<b><u>3,057,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,227,000	2,415,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	300,000
N004	Naib Qasid	BPS-01	1	1	335,000	342,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,840,000</u></b>	<b><u>3,006,000</u></b>	<b><u>3,177,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,840,000</u></b>	<b><u>3,006,000</u></b>	<b><u>3,177,000</u></b>	
A01202	House Rent Allowance		210,000	224,000	227,000	
A01203	Conveyance Allowance		287,000	334,000	339,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	2,000	
A01216	Qualification Allowance		180,000	48,000	120,000	
A01217	Medical Allowance		143,000	140,000	143,000	
A0124C	Disparity Reduction Allowance		359,000	384,000	389,000	
A0124N	Disparity Reduction Allowance 2022- 15%		215,000	230,000	233,000	
A0124R	Ad-hoc Relief Allowance 2022		348,000	350,000	357,000	
A0124X	Ad-hoc Relief Allowance 2023			1,213,000	1,274,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		84,000	70,000	84,000	
<b>GRAND TOTAL</b>			<b><u>5,514,000</u></b>	<b><u>6,665,000</u></b>	<b><u>7,124,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0223	<b>GIRLS MIDDLE SCHOOL KASS GOPAL BHIMBER</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,217,000</b>	<b>6,171,000</b>	<b>6,639,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,475,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,001,000</b>
S071	Senior Teacher	BPS-16	1	1	1,001,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,474,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,213,000
E049	Elementary Teacher (Science)	BPS-11	1	1	698,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	316,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,742,000</b>	<b>2,675,000</b>	<b>3,027,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,742,000</b>	<b>2,675,000</b>	<b>3,027,000</b>
A01202	House Rent Allowance		197,000	191,000	209,000
A01203	Conveyance Allowance		276,000	380,000	380,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		1,000	-	60,000
A01217	Medical Allowance		150,000	98,000	150,000
A0124C	Disparity Reduction Allowance		382,000	321,000	359,000
A0124N	Disparity Reduction Allowance 2022- 15%		204,000	173,000	215,000
A0124R	Ad-hoc Relief Allowance 2022		432,000	320,000	376,000
A0124X	Ad-hoc Relief Allowance 2023			1,133,000	1,190,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		84,000	48,000	72,000
<b>GRAND TOTAL</b>			<b>6,217,000</b>	<b>6,171,000</b>	<b>6,639,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BB0224	<b><u>GIRLS MIDDLE SCHOOL MOHRASIDHA BHIMBER</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,156,000</u></b>	<b><u>7,099,000</u></b>	<b><u>7,788,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>4,132,000</u></b>	<b><u>3,955,000</u></b>	<b><u>4,382,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>811,000</u></b>	<b><u>724,000</u></b>	<b><u>866,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	811,000	866,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>3,321,000</u></b>	<b><u>3,231,000</u></b>	<b><u>3,516,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	2,316,000	2,466,000
E049	Elementary Teacher (Science)	BPS-11	1	1	420,000	452,000
N004	Naib Qasid	BPS-01	2	2	585,000	598,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,024,000</u></b>	<b><u>3,144,000</u></b>	<b><u>3,406,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,024,000</u></b>	<b><u>3,144,000</u></b>	<b><u>3,406,000</u></b>	
A01202	House Rent Allowance		253,000	212,000	235,000	
A01203	Conveyance Allowance		393,000	317,000	368,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		180,000	167,000	180,000	
A0124C	Disparity Reduction Allowance		397,000	362,000	401,000	
A0124N	Disparity Reduction Allowance 2022- 15%		238,000	217,000	241,000	
A0124R	Ad-hoc Relief Allowance 2022		393,000	372,000	400,000	
A0124X	Ad-hoc Relief Allowance 2023			1,344,000	1,411,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		96,000	87,000	96,000	
<b>GRAND TOTAL</b>			<b><u>6,156,000</u></b>	<b><u>7,099,000</u></b>	<b><u>7,788,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0226	<b><u>GIRLS MIDDLE SCHOOL POONA BHIMBER</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,107,000</u></b>	<b><u>13,236,000</u></b>	<b><u>13,759,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>14</u></b>	<b><u>14</u></b>	<b><u>8,045,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,054,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,054,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>13</u></b>	<b><u>13</u></b>	<b><u>6,991,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	5,261,000
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	866,000
J020	Junior Computer Teacher	BPS-11	1	1	326,000
N004	Naib Qasid	BPS-01	1	1	212,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>3,062,000</u></b>	<b><u>5,696,000</u></b>	<b><u>6,260,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,062,000</u></b>	<b><u>5,696,000</u></b>	<b><u>6,260,000</u></b>
A01202	House Rent Allowance		376,000	407,000	668,000
A01203	Conveyance Allowance		518,000	668,000	621,000
A01207	Washing Allowance		1,000	-	2,000
A01208	Dress Allowance		1,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	9,000	14,000
A01216	Qualification Allowance		1,000	-	60,000
A01217	Medical Allowance		255,000	231,000	255,000
A0124C	Disparity Reduction Allowance		592,000	681,000	690,000
A0124N	Disparity Reduction Allowance 2022- 15%		386,000	396,000	414,000
A0124R	Ad-hoc Relief Allowance 2022		770,000	697,000	787,000
A0124X	Ad-hoc Relief Allowance 2023			2,471,000	2,595,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		147,000	131,000	147,000
<b>GRAND TOTAL</b>			<b><u>11,107,000</u></b>	<b><u>13,236,000</u></b>	<b><u>13,759,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BB0227	<b><u>GIRLS MIDDLE SCHOOL ROOHEELA BHIMBER</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,650,000</u></b>	<b><u>2,455,000</u></b>	<b><u>3,143,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,500,000</u></b>	<b><u>1,595,000</u></b>	<b><u>1,772,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>432,000</u></b>	<b><u>844,000</u></b>	<b><u>378,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	432,000	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,068,000</u></b>	<b><u>751,000</u></b>	<b><u>1,394,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	805,000	1,147,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000	247,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,150,000</u></b>	<b><u>860,000</u></b>	<b><u>1,371,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,150,000</u></b>	<b><u>860,000</u></b>	<b><u>1,371,000</u></b>	
A01202	House Rent Allowance		144,000	108,000	144,000	
A01203	Conveyance Allowance		231,000	119,000	231,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	1,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		108,000	82,000	108,000	
A0124C	Disparity Reduction Allowance		280,000	110,000	245,000	
A0124N	Disparity Reduction Allowance 2022- 15%		147,000	66,000	147,000	
A0124R	Ad-hoc Relief Allowance 2022		161,000	69,000	150,000	
A0124X	Ad-hoc Relief Allowance 2023			255,000	268,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		72,000	51,000	72,000	
<b>GRAND TOTAL</b>			<b><u>2,650,000</u></b>	<b><u>2,455,000</u></b>	<b><u>3,143,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BB0228	<b><u>GIRLS MIDDLE SCHOOL BARALA CHAPAR BHIMBER</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,880,000</b>	<b>6,858,000</b>	<b>7,666,000</b>	
A011	<b>TOTAL PAY</b>		<b>4,920,000</b>	<b>3,851,000</b>	<b>4,305,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>1,571,000</b>	<b>1,194,000</b>	<b>1,625,000</b>	
S071	Senior Teacher	BPS-16	1	1	1,571,000	1,625,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,349,000</b>	<b>2,657,000</b>	<b>2,680,000</b>	
E046	Elementary Teacher	BPS-11	6	6	3,349,000	2,680,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,960,000</b>	<b>3,007,000</b>	<b>3,361,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,960,000</b>	<b>3,007,000</b>	<b>3,361,000</b>	
A01202	House Rent Allowance		252,000	219,000	259,000	
A01203	Conveyance Allowance		266,000	275,000	291,000	
A01211	Hill Allow.(Personal Allowance)		7,000	3,000	5,000	
A01216	Qualification Allowance		1,000	-	60,000	
A01217	Medical Allowance		143,000	134,000	143,000	
A0122N	Special Conveyance Allowance to Disabled Emp.		48,000	48,000	48,000	
A0124C	Disparity Reduction Allowance		425,000	371,000	438,000	
A0124N	Disparity Reduction Allowance 2022- 15%		255,000	223,000	263,000	
A0124R	Ad-hoc Relief Allowance 2022		475,000	365,000	419,000	
A0124X	Ad-hoc Relief Allowance 2023			1,283,000	1,347,000	
A01238	Charge Allowance		4,000	3,000	4,000	
A01289	Teaching Allowance		84,000	83,000	84,000	
<b>GRAND TOTAL</b>			<b>6,880,000</b>	<b>6,858,000</b>	<b>7,666,000</b>	



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BB0229	<b><u>GIRLS MIDDLE SCHOOL BABOTE BHIMBER</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,715,000</u></b>	<b><u>2,022,000</u></b>	<b><u>3,265,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,774,000</u></b>	<b><u>1,357,000</u></b>	<b><u>1,880,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>459,000</u></b>	<b><u>909,000</u></b>	<b><u>486,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	459,000	486,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,315,000</u></b>	<b><u>448,000</u></b>	<b><u>1,394,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	1,068,000	1,131,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	263,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>941,000</u></b>	<b><u>665,000</u></b>	<b><u>1,385,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>941,000</u></b>	<b><u>665,000</u></b>	<b><u>1,385,000</u></b>	
A01202	House Rent Allowance		144,000	84,000	144,000	
A01203	Conveyance Allowance		231,000	143,000	231,000	
A01216	Qualification Allowance		1,000	-	60,000	
A01217	Medical Allowance		74,000	56,000	108,000	
A0124C	Disparity Reduction Allowance		104,000	65,000	245,000	
A0124N	Disparity Reduction Allowance 2022- 15%		147,000	39,000	147,000	
A0124R	Ad-hoc Relief Allowance 2022		163,000	41,000	163,000	
A0124X	Ad-hoc Relief Allowance 2023			200,000	210,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		72,000	37,000	72,000	
<b>GRAND TOTAL</b>			<b><u>2,715,000</u></b>	<b><u>2,022,000</u></b>	<b><u>3,265,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BB0230	<b><u>GIRLS MIDDLE SCHOOL SANGHARR BHIMBER</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,908,000</u></b>	<b><u>2,755,000</u></b>	<b><u>3,935,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,328,000</u></b>	<b><u>1,376,000</u></b>	<b><u>1,949,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>520,000</u></b>	<b><u>283,000</u></b>	<b><u>378,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	520,000	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,808,000</u></b>	<b><u>1,093,000</u></b>	<b><u>1,571,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	1,561,000	1,324,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	247,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,580,000</u></b>	<b><u>1,379,000</u></b>	<b><u>1,986,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,280,000</u></b>	<b><u>1,079,000</u></b>	<b><u>1,686,000</u></b>	
A01202	House Rent Allowance		175,000	78,000	154,000	
A01203	Conveyance Allowance		231,000	137,000	257,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		108,000	49,000	108,000	
A0124C	Disparity Reduction Allowance		253,000	135,000	264,000	
A0124N	Disparity Reduction Allowance 2022- 15%		152,000	84,000	159,000	
A0124R	Ad-hoc Relief Allowance 2022		219,000	127,000	208,000	
A0124X	Ad-hoc Relief Allowance 2023			434,000	456,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		72,000	31,000	72,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,908,000</u></b>	<b><u>2,755,000</u></b>	<b><u>3,935,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BB0232	<b><u>GIRLS MIDDLE SCHOOL DURRAIAN BHIMBER</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,399,000</u></b>	<b><u>5,812,000</u></b>	<b><u>6,171,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>3,546,000</u></b>	<b><u>3,447,000</u></b>	<b><u>3,391,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>784,000</u></b>	<b><u>1,074,000</u></b>	<b><u>811,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	784,000	811,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,762,000</u></b>	<b><u>2,373,000</u></b>	<b><u>2,580,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	2,762,000	2,580,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,853,000</u></b>	<b><u>2,365,000</u></b>	<b><u>2,780,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,553,000</u></b>	<b><u>2,065,000</u></b>	<b><u>2,480,000</u></b>	
A01202	House Rent Allowance		176,000	189,000	184,000	
A01203	Conveyance Allowance		266,000	254,000	291,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	7,000	
A01216	Qualification Allowance		60,000	-	60,000	
A01217	Medical Allowance		130,000	125,000	134,000	
A0124C	Disparity Reduction Allowance		301,000	238,000	315,000	
A0124N	Disparity Reduction Allowance 2022- 15%		181,000	143,000	189,000	
A0124R	Ad-hoc Relief Allowance 2022		352,000	224,000	358,000	
A0124X	Ad-hoc Relief Allowance 2023			813,000	854,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		78,000	73,000	84,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>5,399,000</u></b>	<b><u>5,812,000</u></b>	<b><u>6,171,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0233	<b><u>GIRLS MIDDLE SCHOOL BINDI BHIMBER</u></b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b><u>1,704,000</u></b>	<b><u>1,667,000</u></b>	<b><u>2,026,000</u></b>
A011	TOTAL PAY		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>1,076,000</u></b>
A01101	PAY OF OFFICERS		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>378,000</u></b>
S071	Senior Teacher	BPS-16	1	1	378,000
A01151	PAY OF OTHER STAFF		<b><u>2</u></b>	<b><u>2</u></b>	<b><u>698,000</u></b>
E046	Elementary Teacher	BPS-11	2	2	698,000
A012	TOTAL ALLOWANCES		<b><u>628,000</u></b>	<b><u>732,000</u></b>	<b><u>900,000</u></b>
A012-1	TOTAL REGULAR ALLOWANCES		<b><u>628,000</u></b>	<b><u>732,000</u></b>	<b><u>900,000</u></b>
A01202	House Rent Allowance		78,000	67,000	82,000
A01203	Conveyance Allowance		129,000	107,000	129,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	1,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		63,000	45,000	54,000
A0124C	Disparity Reduction Allowance		134,000	99,000	140,000
A0124N	Disparity Reduction Allowance 2022- 15%		81,000	59,000	84,000
A0124R	Ad-hoc Relief Allowance 2022		100,000	71,000	99,000
A0124X	Ad-hoc Relief Allowance 2023			257,000	270,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		36,000	27,000	36,000
<b>GRAND TOTAL</b>			<b><u>1,704,000</u></b>	<b><u>1,667,000</u></b>	<b><u>2,026,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0236	<b><u>GIRLS MIDDLE SCHOOL SARSALLA BHIMBER</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,927,000</u></b>	<b><u>4,298,000</u></b>	<b><u>4,248,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>3</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1</u></b>
S071	Senior Teacher	BPS-16	1	1	1,516,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2</u></b>	<b><u>2</u></b>	<b><u>1,256,000</u></b>
E046	Elementary Teacher	BPS-11	2	2	1,256,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,155,000</u></b>	<b><u>1,722,000</u></b>	<b><u>1,770,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,155,000</u></b>	<b><u>1,722,000</u></b>	<b><u>1,770,000</u></b>
A01202	House Rent Allowance		157,000	110,000	110,000
A01203	Conveyance Allowance		132,000	130,000	132,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	7,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		71,000	64,000	63,000
A0124C	Disparity Reduction Allowance		264,000	189,000	188,000
A0124N	Disparity Reduction Allowance 2022- 15%		156,000	113,000	113,000
A0124R	Ad-hoc Relief Allowance 2022		266,000	247,000	245,000
A0124X	Ad-hoc Relief Allowance 2023			828,000	869,000
A01238	Charge Allowance		8,000	-	6,000
A01289	Teaching Allowance		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>3,927,000</u></b>	<b><u>4,298,000</u></b>	<b><u>4,248,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0237	<b><u>GIRLS MIDDLE SCHOOL NAKAGORAH BHIMBER</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,594,000</b>	<b>7,518,000</b>	<b>7,816,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,584,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,625,000</b>
S071	Senior Teacher	BPS-16	1	1	1,625,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,959,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,098,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	335,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,010,000</b>	<b>3,237,000</b>	<b>3,517,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,010,000</b>	<b>3,237,000</b>	<b>3,517,000</b>
A01202	House Rent Allowance		263,000	253,000	269,000
A01203	Conveyance Allowance		287,000	282,000	313,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		60,000	24,000	60,000
A01217	Medical Allowance		161,000	144,000	161,000
A0124C	Disparity Reduction Allowance		443,000	430,000	465,000
A0124N	Disparity Reduction Allowance 2022- 15%		266,000	252,000	279,000
A0124R	Ad-hoc Relief Allowance 2022		438,000	402,000	438,000
A0124X	Ad-hoc Relief Allowance 2023			1,371,000	1,440,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		78,000	66,000	78,000
<b>GRAND TOTAL</b>			<b>6,594,000</b>	<b>7,518,000</b>	<b>7,816,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0238	<b><u>GIRLS MIDDLE SCHOOL THATHI KASGUMA BHIMBER</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,717,000</b>	<b>7,046,000</b>	<b>7,071,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,787,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>893,000</b>
S071	Senior Teacher	BPS-16	1	1	893,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,894,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,942,000
E049	Elementary Teacher (Science)	BPS-11	1	1	761,000
N004	Naib Qasid	BPS-01	1	1	191,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,930,000</b>	<b>2,812,000</b>	<b>3,190,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,930,000</b>	<b>2,812,000</b>	<b>3,190,000</b>
A01202	House Rent Allowance		358,000	195,000	198,000
A01203	Conveyance Allowance		313,000	292,000	300,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000
A01216	Qualification Allowance		1,000	-	60,000
A01217	Medical Allowance		147,000	134,000	144,000
A0124C	Disparity Reduction Allowance		345,000	313,000	339,000
A0124N	Disparity Reduction Allowance 2022- 15%		207,000	194,000	203,000
A0124R	Ad-hoc Relief Allowance 2022		461,000	346,000	530,000
A0124X	Ad-hoc Relief Allowance 2023			1,261,000	1,324,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		84,000	71,000	78,000
<b>GRAND TOTAL</b>			<b>6,717,000</b>	<b>7,046,000</b>	<b>7,071,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0243	<b><u>GIRLS MIDDLE SCHOOL BAGHSAR BHIMBER</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,502,000</u></b>	<b><u>975,000</u></b>	<b><u>2,527,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>2,414,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,322,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,322,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>1,092,000</u></b>
E046	Elementary Teacher	BPS-11	2	2	797,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,088,000</u></b>	<b><u>507,000</u></b>	<b><u>1,019,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,088,000</u></b>	<b><u>507,000</u></b>	<b><u>1,019,000</u></b>
A01202	House Rent Allowance		136,000	41,000	99,000
A01203	Conveyance Allowance		163,000	67,000	152,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	1,000
A01216	Qualification Allowance		60,000	30,000	60,000
A01217	Medical Allowance		79,000	29,000	72,000
A0124C	Disparity Reduction Allowance		228,000	69,000	170,000
A0124N	Disparity Reduction Allowance 2022- 15%		137,000	42,000	102,000
A0124R	Ad-hoc Relief Allowance 2022		230,000	46,000	138,000
A0124X	Ad-hoc Relief Allowance 2023			164,000	172,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		48,000	19,000	48,000
	<b>GRAND TOTAL</b>		<b><u>3,502,000</u></b>	<b><u>975,000</u></b>	<b><u>2,527,000</u></b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0244	<b><u>GIRLS MIDDLE SCHOOL PARATI BHIMBER</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,774,000</b>	<b>5,806,000</b>	<b>5,943,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>3,323,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,054,000</b>
S071	Senior Teacher	BPS-16	1	1	1,054,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>2,269,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,974,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,451,000</b>	<b>2,525,000</b>	<b>2,618,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,451,000</b>	<b>2,525,000</b>	<b>2,618,000</b>
A01202	House Rent Allowance		175,000	174,000	174,000
A01203	Conveyance Allowance		231,000	248,000	257,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		114,000	110,000	114,000
A0124C	Disparity Reduction Allowance		298,000	297,000	307,000
A0124N	Disparity Reduction Allowance 2022- 15%		179,000	178,000	184,000
A0124R	Ad-hoc Relief Allowance 2022		315,000	311,000	317,000
A0124X	Ad-hoc Relief Allowance 2023			1,072,000	1,126,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		69,000	66,000	69,000
<b>GRAND TOTAL</b>			<b>4,774,000</b>	<b>5,806,000</b>	<b>5,943,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BB0245	<b><u>GIRLS MIDDLE SCHOOL DUB BHIMBER</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,922,000</u></b>	<b><u>7,930,000</u></b>	<b><u>7,530,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>5,650,000</u></b>	<b><u>4,747,000</u></b>	<b><u>4,053,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>920,000</u></b>	<b><u>1,662,000</u></b>	<b><u>947,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	920,000	947,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>4,730,000</u></b>	<b><u>3,085,000</u></b>	<b><u>3,106,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	2,510,000	2,580,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,164,000	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	1,056,000	279,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,272,000</u></b>	<b><u>3,183,000</u></b>	<b><u>3,477,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,272,000</u></b>	<b><u>3,183,000</u></b>	<b><u>3,477,000</u></b>	
A01202	House Rent Allowance		242,000	209,000	227,000	
A01203	Conveyance Allowance		386,000	311,000	360,000	
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000	
A01216	Qualification Allowance		120,000	121,000	120,000	
A01217	Medical Allowance		173,000	147,000	162,000	
A0124C	Disparity Reduction Allowance		414,000	333,000	388,000	
A0124N	Disparity Reduction Allowance 2022- 15%		249,000	200,000	233,000	
A0124R	Ad-hoc Relief Allowance 2022		569,000	384,000	423,000	
A0124X	Ad-hoc Relief Allowance 2023			1,384,000	1,453,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		108,000	85,000	102,000	
<b>GRAND TOTAL</b>			<b><u>7,922,000</u></b>	<b><u>7,930,000</u></b>	<b><u>7,530,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BB0246	<b><u>GIRLS MIDDLE SCHOOL SADHARI BHIMBER</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,167,000</b>	<b>7,703,000</b>	<b>7,842,000</b>	
A011	<b>TOTAL PAY</b>		<b>4,320,000</b>	<b>4,421,000</b>	<b>4,492,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>1,516,000</b>	<b>1,594,000</b>	<b>1,571,000</b>	
S071	Senior Teacher	BPS-16	1	1	1,516,000	1,571,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>2,804,000</b>	<b>2,827,000</b>	<b>2,921,000</b>	
E046	Elementary Teacher	BPS-11	5	5	2,129,000	2,218,000
E049	Elementary Teacher (Science)	BPS-11	1	1	675,000	703,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,847,000</b>	<b>3,282,000</b>	<b>3,350,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,847,000</b>	<b>3,282,000</b>	<b>3,350,000</b>	
A01202	House Rent Allowance		253,000	256,000	254,000	
A01203	Conveyance Allowance		266,000	267,000	266,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		140,000	141,000	140,000	
A0124C	Disparity Reduction Allowance		427,000	433,000	430,000	
A0124N	Disparity Reduction Allowance 2022- 15%		256,000	260,000	263,000	
A0124R	Ad-hoc Relief Allowance 2022		410,000	414,000	412,000	
A0124X	Ad-hoc Relief Allowance 2023			1,419,000	1,490,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		84,000	85,000	84,000	
<b>GRAND TOTAL</b>			<b>6,167,000</b>	<b>7,703,000</b>	<b>7,842,000</b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BB0324	<b><u>GIRLS MIDDLE SCHOOL CHADROON BHIMBER</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,121,000</u></b>	<b><u>2,032,000</u></b>	<b><u>2,601,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,338,000</u></b>	<b><u>1,066,000</u></b>	<b><u>1,439,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>486,000</u></b>	<b><u>517,000</u></b>	<b><u>540,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	486,000	540,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>852,000</u></b>	<b><u>549,000</u></b>	<b><u>899,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	852,000	899,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>783,000</u></b>	<b><u>966,000</u></b>	<b><u>1,162,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>783,000</u></b>	<b><u>966,000</u></b>	<b><u>1,162,000</u></b>	
A01202	House Rent Allowance		99,000	77,000	99,000	
A01203	Conveyance Allowance		163,000	128,000	163,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		72,000	54,000	72,000	
A0124C	Disparity Reduction Allowance		170,000	131,000	170,000	
A0124N	Disparity Reduction Allowance 2022- 15%		102,000	79,000	102,000	
A0124R	Ad-hoc Relief Allowance 2022		124,000	99,000	127,000	
A0124X	Ad-hoc Relief Allowance 2023			358,000	376,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		48,000	36,000	48,000	
<b>GRAND TOTAL</b>			<b><u>2,121,000</u></b>	<b><u>2,032,000</u></b>	<b><u>2,601,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BB0366	<b><u>GIRLS MIDDLE SCHOOL BARHJAN BHIMBER</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,507,000</u></b>	<b><u>3,083,000</u></b>	<b><u>3,341,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,385,000</u></b>	<b><u>1,734,000</u></b>	<b><u>1,797,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>1,007,000</u></b>	<b><u>612,000</u></b>	<b><u>383,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,007,000	383,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,378,000</u></b>	<b><u>1,122,000</u></b>	<b><u>1,414,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,131,000	1,167,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	247,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,122,000</u></b>	<b><u>1,349,000</u></b>	<b><u>1,544,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,122,000</u></b>	<b><u>1,349,000</u></b>	<b><u>1,544,000</u></b>	
A01202	House Rent Allowance		126,000	118,000	126,000	
A01203	Conveyance Allowance		197,000	188,000	197,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	-	
A01216	Qualification Allowance		60,000	-	60,000	
A01217	Medical Allowance		99,000	76,000	90,000	
A0124C	Disparity Reduction Allowance		215,000	170,000	215,000	
A0124N	Disparity Reduction Allowance 2022- 15%		129,000	102,000	129,000	
A0124R	Ad-hoc Relief Allowance 2022		229,000	129,000	156,000	
A0124X	Ad-hoc Relief Allowance 2023			482,000	506,000	
A01238	Charge Allowance		4,000	3,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	81,000	60,000	
<b>GRAND TOTAL</b>			<b><u>3,507,000</u></b>	<b><u>3,083,000</u></b>	<b><u>3,341,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0369	<b><u>GIRLS MIDDLE SCHOOL KHUND BRALI BHIMBER</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,028,000</u></b>	<b><u>6,650,000</u></b>	<b><u>6,309,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>3,247,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,353,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,353,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>1,894,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,505,000
E049	Elementary Teacher (Science)	BPS-11	1	1	389,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,781,000</u></b>	<b><u>3,057,000</u></b>	<b><u>2,972,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,481,000</u></b>	<b><u>2,757,000</u></b>	<b><u>2,672,000</u></b>
A01202	House Rent Allowance		201,000	327,000	210,000
A01203	Conveyance Allowance		197,000	224,000	223,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		120,000	60,000	60,000
A01217	Medical Allowance		101,000	100,000	100,000
A0124C	Disparity Reduction Allowance		283,000	329,000	355,000
A0124N	Disparity Reduction Allowance 2022- 15%		203,000	262,000	212,000
A0124R	Ad-hoc Relief Allowance 2022		306,000	311,000	314,000
A0124X	Ad-hoc Relief Allowance 2023			1,074,000	1,128,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	60,000	60,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>5,028,000</u></b>	<b><u>6,650,000</u></b>	<b><u>6,309,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0449	<b><u>GIRLS MIDDLE SCHOOL MOAIL BHIMBER</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,105,000</b>	<b>7,579,000</b>	<b>7,732,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,252,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,136,000</b>
S071	Senior Teacher	BPS-16	1	1	1,136,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,116,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,238,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	615,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,853,000</b>	<b>3,338,000</b>	<b>3,430,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,853,000</b>	<b>3,338,000</b>	<b>3,430,000</b>
A01202	House Rent Allowance		223,000	235,000	236,000
A01203	Conveyance Allowance		300,000	354,000	351,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	5,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		152,000	153,000	152,000
A0124C	Disparity Reduction Allowance		381,000	402,000	404,000
A0124N	Disparity Reduction Allowance 2022- 15%		229,000	241,000	242,000
A0124R	Ad-hoc Relief Allowance 2022		408,000	401,000	414,000
A0124X	Ad-hoc Relief Allowance 2023			1,395,000	1,465,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		93,000	95,000	96,000
<b>GRAND TOTAL</b>			<b>6,105,000</b>	<b>7,579,000</b>	<b>7,732,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0450	<b>GIRLS MIDDLE SCHOOL KADHALA BHIMBER</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>6,757,000</b>	<b>8,284,000</b>	<b>8,362,000</b>
A011	TOTAL PAY		<b>8</b>	<b>8</b>	<b>4,781,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>849,000</b>
S071	Senior Teacher	BPS-16	1	1	849,000
A01151	PAY OF OTHER STAFF		<b>7</b>	<b>7</b>	<b>3,932,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,359,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	573,000
A012	TOTAL ALLOWANCES		<b>1,976,000</b>	<b>3,601,000</b>	<b>3,598,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,976,000</b>	<b>3,601,000</b>	<b>3,598,000</b>
A01202	House Rent Allowance		234,000	246,000	228,000
A01203	Conveyance Allowance		306,000	387,000	306,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	2,000
A01216	Qualification Allowance		120,000	121,000	120,000
A01217	Medical Allowance		144,000	143,000	144,000
A0124C	Disparity Reduction Allowance		389,000	411,000	411,000
A0124N	Disparity Reduction Allowance 2022- 15%		234,000	247,000	247,000
A0124R	Ad-hoc Relief Allowance 2022		454,000	432,000	454,000
A0124X	Ad-hoc Relief Allowance 2023			1,522,000	1,598,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		84,000	81,000	84,000
<b>GRAND TOTAL</b>			<b>6,757,000</b>	<b>8,284,000</b>	<b>8,362,000</b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0389	<b>GIRLS MIDDLE SCHOOL LAKARMANDI BHIMBER</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,571,000</b>	<b>3,191,000</b>	<b>3,799,000</b>
A011	TOTAL PAY		<b>5</b>	<b>5</b>	<b>2,237,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>493,000</b>
S071	Senior Teacher	BPS-16	1	1	493,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>1,744,000</b>
E046	Elementary Teacher	BPS-11	2	2	1,218,000
E049	Elementary Teacher (Science)	BPS-11	2	2	526,000
A012	TOTAL ALLOWANCES		<b>1,334,000</b>	<b>1,454,000</b>	<b>1,888,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,034,000</b>	<b>1,154,000</b>	<b>1,588,000</b>
A01202	House Rent Allowance		122,000	120,000	132,000
A01203	Conveyance Allowance		197,000	226,000	223,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	5,000
A01216	Qualification Allowance		1,000	-	60,000
A01217	Medical Allowance		90,000	56,000	90,000
A0124C	Disparity Reduction Allowance		218,000	107,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%		131,000	64,000	136,000
A0124R	Ad-hoc Relief Allowance 2022		208,000	118,000	204,000
A0124X	Ad-hoc Relief Allowance 2023			424,000	445,000
A01238	Charge Allowance		4,000	6,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		60,000	31,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
			<b>3,571,000</b>	<b>3,191,000</b>	<b>3,799,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0390	<b>GIRLS MIDDLE SCHOOL THUBB BHIMBER</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>2,772,000</b>	<b>2,274,000</b>	<b>3,119,000</b>
A011	TOTAL PAY		<b>5</b>	<b>5</b>	<b>1,545,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>493,000</b>
S071	Senior Teacher	BPS-16	1	1	493,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>1,052,000</b>
E046	Elementary Teacher	BPS-11	3	3	789,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
A012	TOTAL ALLOWANCES		<b>1,227,000</b>	<b>1,267,000</b>	<b>1,626,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>927,000</b>	<b>967,000</b>	<b>1,326,000</b>
A01202	House Rent Allowance		122,000	86,000	122,000
A01203	Conveyance Allowance		197,000	136,000	197,000
A01216	Qualification Allowance		1,000	-	60,000
A01217	Medical Allowance		90,000	66,000	90,000
A0124C	Disparity Reduction Allowance		208,000	144,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%		105,000	84,000	125,000
A0124R	Ad-hoc Relief Allowance 2022		139,000	86,000	123,000
A0124X	Ad-hoc Relief Allowance 2023			320,000	336,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	44,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>2,772,000</b>	<b>2,274,000</b>	<b>3,119,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BB0391	<b><u>GIRLS MIDDLE SCHOOL DOOBAY BHIMBER</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,192,000</u></b>	<b><u>3,635,000</u></b>	<b><u>3,956,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,862,000</u></b>	<b><u>1,932,000</u></b>	<b><u>2,016,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>405,000</u></b>	<b><u>552,000</u></b>	<b><u>432,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	405,000	432,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,457,000</u></b>	<b><u>1,380,000</u></b>	<b><u>1,584,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,194,000	1,321,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	263,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,330,000</u></b>	<b><u>1,703,000</u></b>	<b><u>1,940,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,030,000</u></b>	<b><u>1,403,000</u></b>	<b><u>1,640,000</u></b>	
A01202	House Rent Allowance		134,000	129,000	143,000	
A01203	Conveyance Allowance		197,000	227,000	249,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		90,000	80,000	90,000	
A0124C	Disparity Reduction Allowance		229,000	183,000	246,000	
A0124N	Disparity Reduction Allowance 2022- 15%		137,000	110,000	147,000	
A0124R	Ad-hoc Relief Allowance 2022		172,000	135,000	174,000	
A0124X	Ad-hoc Relief Allowance 2023			494,000	519,000	
A01238	Charge Allowance		4,000	-	8,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	40,000	57,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,192,000</u></b>	<b><u>3,635,000</u></b>	<b><u>3,956,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
				2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0392	<b>GIRLS MIDDLE SCHOOL BARHA BHIMBER</b>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,666,000</b>	<b>3,870,000</b>	<b>4,331,000</b>	
A011	TOTAL PAY		<b>2,192,000</b>	<b>2,062,000</b>	<b>2,275,000</b>	
A01101	PAY OF OFFICERS		<b>594,000</b>	<b>426,000</b>	<b>622,000</b>	
S071	Senior Teacher	BPS-16	1	1	594,000	622,000
A01151	PAY OF OTHER STAFF		<b>1,598,000</b>	<b>1,636,000</b>	<b>1,653,000</b>	
E046	Elementary Teacher	BPS-11	3	3	1,335,000	1,390,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	263,000
A012	TOTAL ALLOWANCES		<b>1,474,000</b>	<b>1,808,000</b>	<b>2,056,000</b>	
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,174,000</b>	<b>1,508,000</b>	<b>1,756,000</b>	
A01202	House Rent Allowance		126,000	124,000	133,000	
A01203	Conveyance Allowance		197,000	206,000	223,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	5,000	
A01216	Qualification Allowance		60,000	-	60,000	
A01217	Medical Allowance		90,000	85,000	90,000	
A0124C	Disparity Reduction Allowance		215,000	185,000	229,000	
A0124N	Disparity Reduction Allowance 2022- 15%		128,000	111,000	137,000	
A0124R	Ad-hoc Relief Allowance 2022		291,000	161,000	208,000	
A0124X	Ad-hoc Relief Allowance 2023			583,000	612,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	51,000	54,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b>3,666,000</b>	<b>3,870,000</b>	<b>4,331,000</b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0393	<b>GIRLS MIDDLE SCHOOL BANYAAN BHIMBER</b>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,214,000</b>	<b>3,372,000</b>	<b>3,817,000</b>	
A011	TOTAL PAY		<b>1,922,000</b>	<b>1,780,000</b>	<b>1,943,000</b>	
A01101	PAY OF OFFICERS		<b>540,000</b>	<b>356,000</b>	<b>459,000</b>	
S071	Senior Teacher	BPS-16	1	1	540,000	459,000
A01151	PAY OF OTHER STAFF		<b>1,382,000</b>	<b>1,424,000</b>	<b>1,484,000</b>	
E046	Elementary Teacher	BPS-11	3	3	1,135,000	1,221,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	263,000
A012	TOTAL ALLOWANCES		<b>1,292,000</b>	<b>1,592,000</b>	<b>1,874,000</b>	
A012-1	TOTAL REGULAR ALLOWANCES		<b>992,000</b>	<b>1,292,000</b>	<b>1,574,000</b>	
A01202	House Rent Allowance		122,000	112,000	127,000	
A01203	Conveyance Allowance		197,000	168,000	197,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000	
A01216	Qualification Allowance		1,000	-	60,000	
A01217	Medical Allowance		90,000	82,000	90,000	
A0124C	Disparity Reduction Allowance		208,000	162,000	218,000	
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	97,000	131,000	
A0124R	Ad-hoc Relief Allowance 2022		182,000	134,000	174,000	
A0124X	Ad-hoc Relief Allowance 2023			486,000	510,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	48,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000	
<b>GRAND TOTAL</b>			<b>3,214,000</b>	<b>3,372,000</b>	<b>3,817,000</b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0394	<b><u>GIRLS MIDDLE SCHOOL MALOOKANWALI BHIMBER</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,791,000</u></b>	<b><u>4,659,000</u></b>	<b><u>4,568,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>2,324,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>432,000</u></b>
S071	Senior Teacher	BPS-16	1	1	432,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>1,892,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,629,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,467,000</u></b>	<b><u>2,057,000</u></b>	<b><u>2,240,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,167,000</u></b>	<b><u>1,757,000</u></b>	<b><u>1,940,000</u></b>
A01202	House Rent Allowance		156,000	140,000	143,000
A01203	Conveyance Allowance		205,000	244,000	249,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000
A01216	Qualification Allowance		60,000	66,000	60,000
A01217	Medical Allowance		90,000	87,000	90,000
A0124C	Disparity Reduction Allowance		229,000	190,000	246,000
A0124N	Disparity Reduction Allowance 2022- 15%		137,000	114,000	154,000
A0124R	Ad-hoc Relief Allowance 2022		220,000	185,000	224,000
A0124X	Ad-hoc Relief Allowance 2023			670,000	704,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	59,000	60,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,791,000</u></b>	<b><u>4,659,000</u></b>	<b><u>4,568,000</u></b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BB0395	<b><u>GIRLS MIDDLE SCHOOL BABBOT GHARBI BHIMBER</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,319,000</u></b>	<b><u>2,008,000</u></b>	<b><u>3,234,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>3,040,000</u></b>	<b><u>862,000</u></b>	<b><u>1,635,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>1,516,000</u></b>	<b><u>332,000</u></b>	<b><u>378,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,516,000	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,524,000</u></b>	<b><u>530,000</u></b>	<b><u>1,257,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,088,000	805,000
E049	Elementary Teacher (Science)	BPS-11	1	1	436,000	452,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,279,000</u></b>	<b><u>1,146,000</u></b>	<b><u>1,599,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>979,000</u></b>	<b><u>846,000</u></b>	<b><u>1,299,000</u></b>	
A01202	House Rent Allowance		122,000	75,000	122,000	
A01203	Conveyance Allowance		197,000	124,000	200,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	1,000	
A01216	Qualification Allowance		1,000	-	60,000	
A01217	Medical Allowance		90,000	53,000	90,000	
A0124C	Disparity Reduction Allowance		215,000	130,000	208,000	
A0124N	Disparity Reduction Allowance 2022- 15%		115,000	76,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022		170,000	71,000	135,000	
A0124X	Ad-hoc Relief Allowance 2023			279,000	293,000	
A01238	Charge Allowance		6,000	3,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	35,000	60,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>4,319,000</u></b>	<b><u>2,008,000</u></b>	<b><u>3,234,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0396	<u>GIRLS MIDDLE SCHOOL NALI BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,706,000</u>	<u>2,733,000</u>	<u>3,290,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,551,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>405,000</u>
S071	Senior Teacher	BPS-16	1	1	405,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,146,000</u>
E046	Elementary Teacher	BPS-11	3	3	899,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
A012	TOTAL ALLOWANCES		<u>1,155,000</u>	<u>1,257,000</u>	<u>1,648,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>855,000</u>	<u>957,000</u>	<u>1,348,000</u>
A01202	House Rent Allowance		122,000	216,000	216,000
A01203	Conveyance Allowance		197,000	154,000	197,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		1,000	-	60,000
A01217	Medical Allowance		90,000	63,000	90,000
A0124C	Disparity Reduction Allowance		108,000	116,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	48,000	125,000
A0124R	Ad-hoc Relief Allowance 2022		145,000	90,000	145,000
A0124X	Ad-hoc Relief Allowance 2023			229,000	240,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	40,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>2,706,000</u></b>	<b><u>2,733,000</u></b>	<b><u>3,290,000</u></b>



**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BB0397	<b><u>GIRLS MIDDLE SCHOOL MORHA JUGNOO BHIMBER</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,623,000</u></b>	<b><u>5,827,000</u></b>	<b><u>5,512,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,859,000</u></b>	<b><u>3,128,000</u></b>	<b><u>2,694,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>1,516,000</u></b>	<b><u>1,526,000</u></b>	<b><u>1,571,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,516,000	1,571,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,343,000</u></b>	<b><u>1,602,000</u></b>	<b><u>1,123,000</u></b>	
E046	Elementary Teacher	BPS-11	2	2	526,000	860,000
E049	Elementary Teacher (Science)	BPS-11	2	2	817,000	263,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,764,000</u></b>	<b><u>2,699,000</u></b>	<b><u>2,818,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,464,000</u></b>	<b><u>2,399,000</u></b>	<b><u>2,518,000</u></b>	
A01202	House Rent Allowance		195,000	199,000	201,000	
A01203	Conveyance Allowance		200,000	194,000	200,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		60,000	36,000	60,000	
A01217	Medical Allowance		107,000	98,000	107,000	
A0124C	Disparity Reduction Allowance		329,000	333,000	339,000	
A0124N	Disparity Reduction Allowance 2022- 15%		210,000	198,000	203,000	
A0124R	Ad-hoc Relief Allowance 2022		293,000	291,000	309,000	
A0124X	Ad-hoc Relief Allowance 2023			980,000	1,029,000	
A01238	Charge Allowance		6,000	4,000	6,000	
A01253	Science Allowance		2,000	1,000	2,000	
A01289	Teaching Allowance		60,000	63,000	60,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>4,623,000</u></b>	<b><u>5,827,000</u></b>	<b><u>5,512,000</u></b>	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0457	<u>GIRLS MIDDLE SCHOOL PHALWARI BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,464,000</b>	<b>1,499,000</b>	<b>2,676,000</b>
A011	TOTAL PAY		<b>4</b>	<b>4</b>	<b>1,700,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>650,000</b>
S071	Senior Teacher	BPS-16	1	1	650,000
A01151	PAY OF OTHER STAFF		<b>3</b>	<b>3</b>	<b>1,050,000</b>
E046	Elementary Teacher	BPS-11	2	2	700,000
E049	Elementary Teacher (Science)	BPS-11	1	1	350,000
A012	TOTAL ALLOWANCES		<b>1,764,000</b>	<b>818,000</b>	<b>1,295,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,464,000</b>	<b>518,000</b>	<b>995,000</b>
A01202	House Rent Allowance		195,000	32,000	99,000
A01203	Conveyance Allowance		200,000	96,000	152,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	1,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		107,000	34,000	72,000
A0124C	Disparity Reduction Allowance		329,000	86,000	170,000
A0124N	Disparity Reduction Allowance 2022- 15%		210,000	46,000	102,000
A0124R	Ad-hoc Relief Allowance 2022		293,000	56,000	128,000
A0124X	Ad-hoc Relief Allowance 2023			150,000	158,000
A01238	Charge Allowance		6,000	-	4,000
A01253	Science Allowance		2,000	-	1,000
A01289	Teaching Allowance		60,000	18,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>3,464,000</b>	<b>1,499,000</b>	<b>2,676,000</b>

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
	Rs.			Rs.	Rs.		
<b>Head Wise Summary</b>							
<b>A01 TOTAL EMPLOYEE RELATED EXPENSES</b>			<b><u>13,801,186,000</u></b>	<b><u>15,683,206,000</u></b>	<b><u>16,497,186,000</u></b>		
<b>A011 TOTAL PAY</b>	<b><u>17,506</u></b>	<b><u>17,497</u></b>	<b><u>9,603,441,000</u></b>	<b><u>8,807,075,000</u></b>	<b><u>9,325,701,000</u></b>		
<b>A01101 PAY OF OFFICERS</b>	<b><u>3,695</u></b>	<b><u>3,686</u></b>	<b><u>3,715,313,000</u></b>	<b><u>3,352,681,000</u></b>	<b><u>3,612,161,000</u></b>		
D092 Director Public Instructions	BPS-20	1	1	2,127,000	-	2,233,000	
S212 Senior Principal	BPS-20	8	8	17,458,000	-	17,180,000	
D119 Divisional Director	BPS-19	3	3	6,381,000	-	6,489,000	
P050 Principal	BPS-19	123	122	221,507,000	-	221,123,000	
D026 Deputy Director	BPS-18	3	3	2,839,000	-	4,118,000	
D104 District Education Officer	BPS-18	10	10	14,488,000	-	11,398,000	
P050 Principal	BPS-18	7	7	9,339,000	-	9,275,000	
S214 Senior Subject Specialist	BPS-18	152	147	207,582,000	-	197,075,000	
S215 Senior Headmistress	BPS-18	115	116	177,958,000	-	179,035,000	
A075 Assistant Director	BPS-17	10	10	9,636,000	-	10,604,000	
C083 Computer Instructor	BPS-17	119	119	103,269,000	-	105,760,000	
D049 Deputy District Education Officer	BPS-17	10	10	15,234,000	-	15,525,000	
H022 Headmistress	BPS-17	202	202	280,164,000	-	283,775,000	
L022 Lecturer	BPS-17	1	1	726,000	-	767,000	
S128 Subject Specialist	BPS-17	290	286	247,788,000	-	261,248,000	
S129 Superintendent	BPS-17	10	10	8,485,000	-	8,715,000	
S185 Subject Specialist Physical Education	BPS-17	1	1	726,000	-	808,000	
A027 Admin. Officer	BPS-16	1	1	812,000	-	730,000	
A095 Assistant Education Officer	BPS-16	40	40	45,485,000	-	44,022,000	
B030 Budget Officer	BPS-16	1	1	812,000	-	920,000	
C084 Computer Operator	BPS-16	1	1	1,259,000	-	1,259,000	
C086 Computer Teacher	BPS-16	2	2	1,271,000	-	756,000	
D123 DPE	BPS-16	4	4	3,716,000	-	3,860,000	
H004 Head Clerk	BPS-16	46	46	38,343,000	-	37,422,000	
L029 Librarian	BPS-16	4	4	2,900,000	-	3,147,000	
R010 Registrar	BPS-16	1	1	1,164,000	-	1,191,000	
S062 Senior Scale Stenographer	BPS-16	4	4	3,951,000	-	3,681,000	
S064 Senior Science Teacher	BPS-16	718	718	501,129,000	-	483,419,000	
S071 Senior Teacher	BPS-16	1770	1770	1,760,681,000	-	1,669,271,000	
S072 Senior Teacher Technical	BPS-16	38	38	28,065,000	-	27,337,000	
A01105 Qualification Pay			18,000	-	18,000		
<b>A01151 PAY OF OTHER STAFF</b>			<b><u>13,811</u></b>	<b><u>13,811</u></b>	<b><u>5,888,128,000</u></b>	<b><u>5,454,394,000</u></b>	<b><u>5,713,540,000</u></b>
J020 Junior Computer Teacher	BPS-14	1	1	510,000	-	531,000	
S042 Senior Clerk	BPS-14	35	35	22,248,000	-	22,708,000	
S102 Stenographer	BPS-14	23	23	12,695,000	-	13,184,000	
G011 Girls Guide Trainer	BPS-12	1	1	538,000	-	582,000	
J016 Junior Clerk	BPS-11	476	476	193,841,000	-	199,391,000	
J020 Junior Computer Teacher	BPS-11	172	172	48,199,000	-	51,776,000	
E049 Elementary Teacher (Science)	BPS-11	603	604	216,867,000	-	221,283,000	
E046 Elementary Teacher	BPS-11	9841	9841	4,460,097,000	-	4,271,314,000	
E050 Elementary Teacher (Arabic)	BPS-11	301	301	163,819,000	-	160,472,000	
E051 Elementary Teacher (Drawing)	BPS-11	2	2	1,210,000	-	621,000	
E052 Elementary Teacher (Drawing/Handicraft)	BPS-11	142	142	70,729,000	-	72,932,000	

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
		2023-24	2024-25	2023-24	2023-24	2024-25	
				Rs.	Rs.	Rs.	
E053	Elementary Teacher (Handicraft)	BPS-11	12	12	5,068,000	-	4,517,000
E055	Elementary Teacher (Girls Guide)	BPS-11	4	4	3,011,000	-	1,720,000
E056	Elementary Teacher (Technical)	BPS-11	118	118	55,309,000	-	56,965,000
E057	Elementary Teacher (PET)	BPS-11	145	145	75,477,000	-	75,161,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	1,056,000	-	279,000
E059	Elementary Teacher (Qaria)	BPS-11	184	184	92,229,000	-	90,705,000
C082	Computer Assistant	BPS-07	122	122	37,934,000	-	38,992,000
L003	Laboratory Assistant	BPS-07	19	19	4,897,000	-	5,336,000
L030	Library Assistant	BPS-05	8	8	1,929,000	-	2,011,000
M002	Machine Operator	BPS-05	1	1	426,000	-	446,000
D128	Driver	BPS-04	20	20	7,492,000	-	6,769,000
C061	Chowkidar	BPS-01	276	276	71,865,000	-	70,384,000
C068	Cleaner	BPS-01	4	4	1,173,000	-	1,194,000
C094	Cook	BPS-01	11	11	3,647,000	-	3,880,000
K003	Kalra	BPS-01	4	4	914,000	-	926,000
L004	Laboratory Attendant	BPS-01	15	15	4,661,000	-	4,518,000
M005	Mali	BPS-01	7	7	2,178,000	-	2,035,000
M064	Mualim-ul-Quran	BPS-01	16	16	3,322,000	-	3,445,000
N004	Naib Qasid	BPS-01	1114	1113	291,397,000	-	295,276,000
N007	Naib Qasid/Kalra	BPS-01	7	7	2,140,000	-	1,787,000
S083	Shop Attendant	BPS-01	1	1	222,000	-	227,000
S148	Sweeper	BPS-01	3	3	606,000	-	623,000
W013	Water Carrier	BPS-01	1	1	251,000	-	263,000
W014	Water Carrier/Sweeper	BPS-01	121	121	30,171,000	-	31,287,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>4,197,745,000</b>	<b>6,876,131,000</b>	<b>7,171,485,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>4,128,445,000</b>	<b>6,806,831,000</b>	<b>7,102,185,000</b>
A01201	Senior Post Allowance				15,000	-	15,000
A01202	House Rent Allowance				554,178,000	568,487,000	570,323,000
A01203	Conveyance Allowance				668,980,000	731,233,000	719,861,000
A01207	Washing Allowance				2,813,000	2,442,000	2,820,000
A01208	Dress Allowance				2,720,000	2,402,000	2,825,000
A01211	Hill Allow.(Personal Allowance)				13,428,000	6,964,000	14,059,000
A01216	Qualification Allowance				72,260,000	58,431,000	68,393,000
A01217	Medical Allowance				340,328,000	318,890,000	342,450,000
A0124C	Disparity Reduction Allowance				869,804,000	874,835,000	912,635,000
A0124N	Disparity Reduction Allowance 2022- 15%				551,220,000	534,290,000	559,387,000
A0124R	Ad-hoc Relief Allowance 2022				868,508,000	809,707,000	882,244,000
A0124X	Ad-hoc Relief Allowance 2023				-	2,730,988,000	2,836,085,000
A0122N	Special Conveyance Allowance to Disabled Emp.				1,242,000	1,536,000	1,663,000
A01224	Entertainment Allowance				1,145,000	368,000	815,000
A01226	Computer Allowance				2,509,000	1,699,000	2,451,000
A01233	Unattractive Area Allowance(Karnah Allowance)				301,000	351,000	301,000
A01238	Charge Allowance				10,458,000	5,872,000	9,886,000
A01253	Science Allowance				2,659,000	1,348,000	5,132,000
A01255	Hostel Superintendent Allowance				1,000	-	1,000
A01289	Teaching Allowance				165,876,000	156,988,000	170,839,000

**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b>69,300,000</b>	<b>69,300,000</b>	<b>69,300,000</b>
A01277 Contingent Paid Staff	(236)		69,300,000	69,300,000	69,300,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>155,635,000</b>	<b>155,615,000</b>	<b>155,635,000</b>
<b>A031 TOTAL FEES</b>			<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
A03102 Legal Fee			75,000	75,000	75,000
<b>A032 TOTAL COMMUNICATION</b>			<b>5,291,000</b>	<b>5,291,000</b>	<b>5,291,000</b>
A03201 Postage & Telegraph			3,221,000	3,221,000	3,221,000
A03202 Telephone & Trunk Call			2,070,000	2,070,000	2,070,000
<b>A033 TOTAL UTILITIES</b>			<b>78,820,000</b>	<b>78,820,000</b>	<b>78,820,000</b>
A03302 Water			804,000	804,000	804,000
A03303 Electricity			76,836,000	76,836,000	76,836,000
A03304 Hot & Cold Weather Charges			1,180,000	1,180,000	1,180,000
<b>A034 TOTAL OCCUPANCY COST</b>			<b>4,544,000</b>	<b>4,544,000</b>	<b>4,544,000</b>
A03402 Rent for Office Buildings			4,544,000	4,544,000	4,544,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>47,317,000</b>	<b>47,097,000</b>	<b>47,317,000</b>
<b>A03805 Travelling Allowance</b>			<b>35,672,000</b>	<b>35,452,000</b>	<b>35,672,000</b>
002 Gazetted			20,649,000	20,524,000	20,649,000
003 Non-Gazetted			15,023,000	14,928,000	15,023,000
A03807 POL			11,645,000	11,645,000	11,645,000
<b>A039 TOTAL GENERAL</b>			<b>19,588,000</b>	<b>19,788,000</b>	<b>19,588,000</b>
A03901 Stationery			6,500,000	6,500,000	6,500,000
A03902 Printing			234,000	234,000	234,000
A03903 Educational Seminars/Conference			100,000	100,000	100,000
A03905 Newspapers, Periodicals and Books			2,678,000	2,678,000	2,678,000
A03906 Uniforms & Liveries			22,000	22,000	22,000
<b>A03970 Others</b>			<b>10,054,000</b>	<b>10,254,000</b>	<b>10,054,000</b>
001 Others			9,654,000	9,854,000	9,654,000
079 Girls Guide			400,000	400,000	400,000
<b>A063 TRANSFER OF PAYMENTS</b>			<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
A06301 Entertainment Charges			50,000	50,000	50,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b>9,129,000</b>	<b>9,129,000</b>	<b>9,129,000</b>
A13001 Transport			8,829,000	8,829,000	8,829,000
A13101 Machinery/Equipment			300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b>13,966,000,000</b>	<b>15,848,000,000</b>	<b>16,662,000,000</b>